

Instituto de Previdência dos Servidores do Município de Iconha
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA

DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA SOCIAL DOS SERVIDORES PÚBLICOS
ORÇAMENTO DA SEGURIDADE SOCIAL
2026 a 2100

RREO - ANEXO 10 (LRF, art. 53, § 1º, inciso II)

em Reais (R\$)

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exercício anterior) + (c) 1	RESULTADO ACUMULADO CAPITALIZADO (Fundo de Previdência) 2
2026	8.769.566,64	10.293.551,70	-1.523.985,06	72.114.373,75	76.086.135,71
2027	9.672.055,10	10.729.808,13	-1.057.753,03	71.056.620,72	79.146.253,30
2028	9.711.077,84	11.052.125,57	-1.341.047,74	69.715.572,98	82.082.132,82
2029	9.750.490,80	11.410.728,78	-1.660.237,98	68.055.335,01	84.850.129,60
2030	9.790.297,90	11.891.110,26	-2.100.812,36	65.954.522,64	87.316.402,17
2031	9.830.503,06	12.304.426,05	-2.473.922,99	63.480.599,65	89.533.808,69
2032	9.871.110,28	12.874.265,79	-3.003.155,51	60.477.444,14	91.328.409,76
2033	9.912.123,57	13.320.837,32	-3.408.713,75	57.068.730,39	92.804.206,90
2034	9.953.546,99	13.585.611,46	-3.632.064,47	53.436.665,92	94.130.997,95
2035	9.995.384,65	14.011.866,26	-4.016.481,61	49.420.184,31	95.135.206,60
2036	10.037.640,68	14.182.730,06	-4.145.089,37	45.275.094,93	96.062.032,30
2037	10.080.319,27	14.618.425,21	-4.538.105,94	40.736.988,99	96.635.643,73
2038	10.123.424,65	14.783.746,29	-4.660.321,64	36.076.667,35	97.114.970,91
2039	10.166.961,09	14.825.508,95	-4.658.547,87	31.418.119,49	97.622.243,53
2040	10.210.932,88	14.823.664,28	-4.612.731,40	26.805.388,09	98.204.227,47
2041	10.255.344,40	15.395.679,64	-5.140.335,24	21.665.052,85	98.275.948,49
2042	10.300.200,03	15.289.718,14	-4.989.518,11	16.675.534,74	98.506.505,21
2043	10.345.504,22	15.319.394,86	-4.973.890,65	11.701.644,09	98.765.680,58
2044	10.391.261,45	15.261.775,22	-4.870.513,78	6.831.130,32	99.145.174,90
2045	10.437.476,25	15.036.399,21	-4.598.922,97	2.232.207,35	99.824.343,31
2046	10.484.153,20	15.124.355,65	-4.640.202,46	-2.407.995,10	100.498.122,05
2047	10.531.296,91	14.990.672,93	-4.459.376,01	-6.867.371,12	101.394.375,69
2048	10.578.912,07	14.773.707,22	-4.194.795,15	-11.062.166,27	102.611.265,84
2049	10.627.003,38	14.552.995,25	-3.925.991,87	-14.988.158,14	104.170.604,68
2050	10.675.575,60	14.338.257,79	-3.662.682,19	-18.650.840,33	106.085.412,36
2051	10.724.633,54	14.122.242,87	-3.397.609,33	-22.048.449,66	108.376.873,15
2052	10.774.182,06	13.911.805,02	-3.137.622,96	-25.186.072,62	111.060.289,55
2053	5.054.444,73	13.750.626,65	-8.696.181,92	-33.882.254,54	108.179.922,45
2054	5.104.989,18	13.498.583,49	-8.393.594,31	-42.275.848,85	105.453.408,47
2055	5.156.039,07	13.219.804,78	-8.063.765,71	-50.339.614,56	102.917.115,90
2056	5.207.599,46	12.948.976,59	-7.741.377,13	-58.080.991,70	100.573.769,06
2057	5.259.675,45	12.685.876,24	-7.426.200,78	-65.507.192,48	98.426.474,72
2058	5.312.272,21	12.430.287,41	-7.118.015,20	-72.625.207,68	96.478.736,48
2059	5.365.394,93	12.181.999,99	-6.816.605,06	-79.441.812,74	94.734.470,07
2060	5.419.048,88	11.940.809,89	-6.521.761,01	-85.963.573,75	93.198.019,69
2061	5.473.239,37	11.695.784,53	-6.222.545,16	-92.186.118,91	91.885.202,25
2062	5.527.971,76	11.702.043,79	-6.174.072,03	-98.360.190,94	90.550.630,27
2063	5.583.251,48	11.708.915,05	-6.125.663,57	-104.485.854,51	89.193.051,72
2064	5.639.083,99	11.716.359,33	-6.077.275,33	-110.563.129,84	87.811.191,95
2065	5.695.474,83	11.724.339,80	-6.028.864,96	-116.591.994,81	86.403.750,38
2066	5.752.429,58	11.732.821,70	-5.980.392,12	-122.572.386,93	84.969.396,97
2067	5.809.953,88	11.741.772,22	-5.931.818,34	-128.504.205,27	83.506.768,72
2068	5.868.053,42	11.751.160,38	-5.883.106,97	-134.387.312,23	82.014.465,98
2069	5.926.733,95	11.760.956,98	-5.834.223,03	-140.221.535,26	80.491.048,77
2070	5.986.001,29	11.771.134,47	-5.785.133,18	-146.006.668,44	78.935.032,87
2071	6.045.861,30	11.781.666,89	-5.735.805,59	-151.742.474,04	77.344.885,87
2072	6.106.319,92	11.792.529,79	-5.686.209,87	-157.428.683,91	75.719.023,06
2073	6.167.383,12	11.803.700,12	-5.636.317,00	-163.065.000,91	74.055.803,18
2074	6.229.056,95	11.815.156,20	-5.586.099,25	-168.651.100,16	72.353.523,99
2075	6.291.347,52	11.826.877,64	-5.535.530,12	-174.186.630,28	70.610.417,73
2076	6.354.260,99	11.838.845,25	-5.484.584,26	-179.671.214,54	68.824.646,32
2077	6.417.803,60	11.851.041,01	-5.433.237,41	-185.104.451,95	66.994.296,41
2078	6.481.981,64	11.863.447,99	-5.381.466,35	-190.485.918,30	65.117.374,26
2079	6.546.801,45	11.876.050,29	-5.329.248,84	-195.815.167,14	63.191.800,29
2080	6.612.269,47	11.888.833,01	-5.276.563,54	-201.091.730,68	61.215.403,50
2081	6.678.392,16	11.901.782,18	-5.223.390,02	-206.315.120,70	59.185.915,60
2082	6.745.176,08	11.914.884,71	-5.169.708,62	-211.484.829,32	57.100.964,82

2083	6.812.627,85	11.928.128,35	-5.115.500,51	-216.600.329,82	54.958.069,51
2084	6.880.754,12	11.941.501,66	-5.060.747,54	-221.661.077,36	52.754.631,39
2085	6.949.561,67	11.954.993,94	-5.005.432,28	-226.666.509,64	50.487.928,49
2086	7.019.057,28	11.968.595,22	-4.949.537,93	-231.616.047,57	48.155.107,75
2087	7.089.247,85	11.864.810,66	-4.775.562,81	-236.391.610,38	45.873.864,23
2088	7.160.140,33	11.884.284,02	-4.724.143,69	-241.115.754,07	43.521.113,23
2089	7.231.741,74	11.903.565,63	-4.671.823,89	-245.787.577,96	41.093.882,80
2090	7.304.059,15	11.922.661,29	-4.618.602,14	-250.406.180,10	38.589.040,37
2091	7.377.099,75	11.941.576,72	-4.564.476,98	-254.970.657,08	36.003.284,10
2092	7.450.870,74	11.960.317,55	-4.509.446,81	-259.480.103,88	33.333.133,85
2093	7.525.379,45	11.978.889,30	-4.453.509,85	-263.933.613,73	30.574.921,65
2094	7.600.633,24	11.997.297,41	-4.396.664,16	-268.330.277,89	27.724.781,62
2095	7.676.639,58	12.015.547,23	-4.338.907,65	-272.669.185,54	24.778.639,34
2096	7.753.405,97	12.033.644,02	-4.280.238,05	-276.949.423,59	21.732.200,64
2097	7.830.940,03	12.051.592,98	-4.220.652,94	-281.170.076,54	18.580.939,84
2098	7.909.249,43	12.069.399,18	-4.160.149,75	-285.330.226,29	15.320.087,23
2099	7.988.341,93	12.087.067,66	-4.098.725,74	-289.428.952,02	11.944.615,97
2100	8.068.225,35	12.104.603,35	-4.036.378,01	-293.465.330,03	8.449.228,24

FONTE: Instituto de Previdência dos Servidores do Município de Iconha

1. Resultado Aritmético

2. Resultado com a capitalização do saldo financeiro

Gedson Brandão Paulino
Prefeito Municipal

Renata Vieira Anholetti Marchiori Rodrigues
Secretária Municipal de Finanças

Carlos Eduardo Soares Lopes
Contador CRC-ES 7547/O

Lucas Sequim Arariba
Controlador Geral