

MUNICÍPIO DE AVARE - SP
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXOS DE METAS FISCAIS
PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES
LEI: 2307 LDO: 2020

AMF - Demonstrativo 6 (LRF, art. 4o, §2o, inciso IV, alínea a)

R\$ 1,00

PLANO PREVIDENCIÁRIO				
Exercício	Receitas Previdenciárias (a)	Despesas Previdenciárias (b)	Resultado Previdenciário (c) = (a - b)	Saldo Financeiro do Exercício (d)=(d Exercício anterior + c)
Ativo Previdenciário				142.098.837,63
2019	41.243.155,57	30.885.476,63	10.357.678,94	152.456.516,57
2020	43.864.198,30	32.825.383,94	11.038.814,36	163.495.330,93
2021	47.085.296,40	34.780.276,07	12.305.020,33	175.800.351,26
2022	50.497.923,81	37.111.457,07	13.386.466,74	189.186.818,00
2023	53.941.950,62	39.288.057,99	14.653.892,63	203.840.710,63
2024	57.558.484,66	41.498.309,93	16.060.174,73	219.900.885,36
2025	61.371.803,17	44.858.940,41	16.512.862,76	236.413.748,12
2026	65.133.385,86	46.983.397,88	18.149.987,98	254.563.736,10
2027	69.035.626,40	49.406.469,57	19.629.156,83	274.192.892,93
2028	73.158.595,03	52.113.962,79	21.044.632,24	295.237.525,17
2029	77.344.220,27	53.647.519,38	23.696.700,89	318.934.226,06
2030	81.766.791,67	55.834.333,29	25.932.458,38	344.866.684,44
2031	86.409.316,73	58.394.501,55	28.014.815,18	372.881.499,62
2032	91.211.564,43	60.350.530,37	30.861.034,06	403.742.533,68
2033	96.210.226,18	62.377.769,32	33.832.456,86	437.574.990,54
2034	97.222.875,85	64.708.260,53	32.514.615,32	470.089.605,86
2035	102.173.875,67	66.101.857,81	36.072.017,86	506.161.623,72
2036	105.249.584,13	68.109.180,46	37.140.403,67	543.302.027,39
2037	108.366.833,18	69.419.077,33	38.947.755,85	582.249.783,24
2038	111.585.234,39	71.086.768,77	40.498.465,62	622.748.248,86
2039	114.881.907,04	72.207.539,00	42.674.368,04	665.422.616,90
2040	118.298.349,78	73.537.226,78	44.761.123,00	710.183.739,90
2041	121.819.962,55	74.268.421,20	47.551.541,35	757.735.281,25
2042	125.498.182,09	74.792.471,35	50.705.710,74	808.440.991,99
2043	129.340.632,96	75.022.229,23	54.318.403,73	862.759.395,72
2044	80.662.048,55	75.157.824,36	5.504.224,19	868.263.619,91
2045	80.988.773,18	79.616.111,72	1.372.661,46	869.636.281,37
2046	81.171.786,64	80.151.424,12	1.020.362,52	870.656.643,89
2047	81.243.194,09	84.014.913,66	(2.771.719,57)	867.884.924,32
2048	81.144.674,16	85.098.997,35	(3.954.323,19)	863.930.601,13
2049	80.971.040,27	85.809.962,73	(4.838.922,46)	859.091.678,67
2050	80.737.758,06	86.994.192,23	(6.256.434,17)	852.835.244,50
2051	80.424.570,16	87.800.584,22	(7.376.014,06)	845.459.230,44
2052	80.045.548,28	88.625.355,30	(8.579.807,02)	836.879.423,42
2053	79.591.479,52	89.903.459,05	(10.311.979,53)	826.567.443,89
2054	79.050.739,48	90.649.984,66	(11.599.245,18)	814.968.198,71
2055	78.436.670,01	91.660.701,57	(13.224.031,56)	801.744.167,15
2056	77.735.911,61	92.672.578,15	(14.936.666,54)	786.807.500,61
2057	76.953.361,45	93.251.117,62	(16.297.756,17)	770.509.744,44
2058	76.094.501,02	94.242.071,27	(18.147.570,25)	752.362.174,19
2059	75.136.606,06	95.371.697,66	(20.235.091,60)	732.127.082,59
2060	74.073.222,96	96.296.168,78	(22.222.945,82)	709.904.136,77
2061	72.897.411,46	97.696.266,20	(24.798.854,74)	685.105.282,03
2062	71.580.426,27	99.270.286,17	(27.689.859,90)	657.415.422,13
2063	70.117.385,53	100.334.524,20	(30.217.138,67)	627.198.283,46
2064	68.503.186,81	102.243.707,52	(33.740.520,71)	593.457.762,75
2065	66.710.098,26	103.395.372,52	(36.685.274,26)	556.772.488,49
2066	64.742.886,28	105.279.942,03	(40.537.055,75)	516.235.432,74
2067	62.571.907,88	106.645.592,52	(44.073.684,64)	472.161.748,10
2068	60.195.388,52	108.507.654,05	(48.312.265,53)	423.849.482,57
2069	57.590.927,30	109.856.981,44	(52.266.054,14)	371.583.428,43
2070	54.764.159,77	111.240.266,40	(56.476.106,63)	315.107.321,80
2071	51.703.513,35	112.440.243,94	(60.736.730,59)	254.370.591,21
2072	48.407.677,03	113.344.098,01	(64.936.420,98)	189.434.170,23
2073	44.874.966,63	114.192.250,45	(69.317.283,82)	120.116.886,41
2074	41.024.651,02	118.451.420,37	(77.426.769,35)	42.690.117,06

MUNICÍPIO DE AVARE - SP
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXOS DE METAS FISCAIS
PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES
LEI: 2307 LDO: 2020

AMF - Demonstrativo 6 (LRF, art. 4o, §2o, inciso IV, alínea a)

R\$ 1,00

PLANO PREVIDENCIÁRIO				
Exercício	Receitas Previdenciárias (a)	Despesas Previdenciárias (b)	Resultado Previdenciário (c) = (a - b)	Saldo Financeiro do Exercício (d)=(d Exercício anterior + c)
2075	36.764.156,84	119.598.296,71	(82.834.139,87)	(40.144.022,81)
2076	34.512.226,57	125.146.737,16	(90.634.510,59)	(130.778.533,40)
2077	34.913.788,72	126.622.846,98	(91.709.058,26)	(222.487.591,66)
2078	35.290.962,57	129.883.392,31	(94.592.429,74)	(317.080.021,40)
2079	35.705.253,79	131.826.521,65	(96.121.267,86)	(413.201.289,26)
2080	36.132.398,35	133.640.298,90	(97.507.900,55)	(510.709.189,81)
2081	36.565.898,65	135.626.402,76	(99.060.504,11)	(609.769.693,92)
2082	37.006.876,54	137.706.315,03	(100.699.438,49)	(710.469.132,41)
2083	37.466.281,35	139.311.661,50	(101.845.380,15)	(812.314.512,56)
2084	37.294.107,98	141.423.628,32	(104.129.520,34)	(916.444.032,90)
2085	38.396.084,65	143.238.225,50	(104.842.140,85)	(1.021.286.173,75)
2086	38.882.614,53	144.719.942,37	(105.837.327,84)	(1.127.123.501,59)
2087	39.370.685,66	146.506.917,41	(107.136.231,75)	(1.234.259.733,34)
2088	39.869.543,67	148.127.075,10	(108.257.531,43)	(1.342.517.264,77)
2089	40.376.400,78	149.712.491,47	(109.336.090,69)	(1.451.853.355,46)
2090	40.882.252,01	151.708.551,92	(110.826.299,91)	(1.562.679.655,37)
2091	41.395.101,18	153.712.677,52	(112.317.576,34)	(1.674.997.231,71)
2092	41.907.950,35	155.716.803,12	(113.808.852,77)	(1.788.806.084,48)
2093	42.420.799,52	157.720.928,72	(115.300.129,20)	(1.904.106.213,68)

FONTE: Sistema de Administração de Finanças Públicas, Unidade Responsável: Secretaria Municipal Da Fazenda.

DAYANE PAES SILVA
CONTADORA
327.100.738-11

ITAMAR DE ARAUJO
SECRETARIO MUNICIPAL FAZENDA
021.090.538-79

JOSELYR BENEDITO COSTA SILVESTRE
PREFEITO MUNICIPAL
299.164.958-58