

Our Redeemer Lutheran Church

ANNUAL REPORT 2021

12301 Magnolia Street
Garden Grove . California 92841
T 714.539.9541
F 714.539.7672
E office@orcgg.org
www.orcgg.org



Our Redeemer Church

2021 Annual Report

TABLE OF CONTENTS

	<u>Page</u>
Agenda for Part 1, Annual Meeting (December 19, 2021)	1
Minutes of Part 1, Annual Meeting (December 19, 2021)	2
Agenda for Part 2, Annual Meeting (January 30, 2022)	4
Congregational Statistical Report	5
Church and Office Staff	9
ORC Financial Reports (January through December 2021)	10
ORC Operating Budget for 2022	16

Committee and Fellowship Reports:

Church Council Report	17
Ministry Resources Committee Report	19
Book Circle Report	22
Men's Fellowship Report	23
Social Ministry Report	24
Preschool Report	25
SHIP Report	27
The Year in Review	29

Our Redeemer Church

Agenda

Annual Congregation Meeting, Part 1

December 19, 2021

- I. Call to Order: David Frostad
- II. Confirmation of Quorum
- III. Opening Prayer: Pastor Brian
- IV. Council Member Election:
 - a. Introduction of Nominees: Gus Sauter
 - i. Dorothy Bair (initial 3-year term)
 - ii. Lorrie Klevos (confirmation of council appointment to 3-year term)
 - iii. Gregg Tomchick (confirmation of council appointment to 3-year term)
 - iv. Sue Hanson (2nd 3-year term)
 - v. Mary Murphy (2nd 3-year term)
 - vi. David Frostad (2nd 3-year term)
- V. Interim Pastor Status Update: David Frostad
- VI. Preliminary '22 Budget Presentation: Chris Erickson
- VII. Transition Team Update: Carol Tuntland
- VIII. Announcements
- IX. Adjournment

Our Redeemer Church
Minutes
Annual Congregational Meeting, Part 1
December 19, 2021

I. Meeting called to order at 9:35am by outgoing Secretary, John Prothero, standing in for President, David Frostad.

II. Opening prayer by Pastor Brian.

III. Slate of nominees for Church Council:

1. Dorothie Bair (initial 3-year term)
2. Lorrie Klevos (confirmation of council appointment to 3-year term)
3. Gregg Tomchick (confirmation of council appointment to 3-year term)
4. Sue Hanson (start of 2nd, 3-year term)
5. Mary Murphy (start of 2nd, 3-year term)
6. David Frostad (start of 2nd, 3-year term)

Motion to approve by Tom Kent. Second by Chris Erickson. Motion approved by congregation.

IV. Interim Pastor update:

Pastor Misael Fajardo-Perez has been recommended by the Bishop and approved by ORC council. Came to US from his birthplace, Mexico, when he was 18. His father, brother, and brother-in-law are Lutheran Pastors. He did his schooling at PLTS and graduated in 2013. He has been serving at St. Peter's in Santa Ana for the last 3 years and before that was an interim pastor. He considers mission development and assessing of the gifts of a church and congregation among his strengths. He will start at ORC on January 31, 2022.

V. Preliminary budget presented by Chris Erickson:

Although we have dropped from 146 giving units to 111 for 2022, we were able to come up with a balanced budget for 2022. We will not have a swim program in 2022, but we were able to hire 2 new staff people (bell choir director & live

streaming videographer) since we will have no Intern expenses and no children's choir director expenses. If any congregant has questions, talk to Ministries Resource Committee members.

VI. Transition Team Update from Carol Tuntland, Committee Chair:

Team members include Ron Stearns, Annette Agosta, Kameron Andersen, Will Fleming, Edmund Channita, and Carol Tuntland. Their role is to review the history and faith statement of the church, meet with members of Our Redeemer to determine goals, purpose, and ministry of ORC. Based on this information, the committee will produce a profile document of ORC and submit it to the Synod. It will be placed on the Synod website where call opportunities are listed. THEN the Call Committee starts to play its role.

VII. Announcement about Pastor Brian's retirement luncheon and encouragement to come.

Meeting adjourned at 9:50am.

Submitted by Sue Hanson (acting as Secretary for John Prothero)

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# Our Redeemer Church

## Agenda

### Annual Congregation Meeting, Part 2

January 30, 2022

- I. CALL TO ORDER: Lorrie Klevos
- II. Confirmation of Quorum
- III. OPENING PRAYER: Pastor Misael Fajardo-Perez
- IV. VOTING ON THE FINAL 2022 BUDGET
- V. ELECTION OF THE NOMINATING COMMITTEE
- VI. VOTING ON THE PRESCHOOL BOARD VACANCY
- VII. ELECTION OF REPRESENTATIVES TO THE SYNOD ASSEMBLY
- VIII. TRANSITION TEAM UPDATE: Carol Tuntland
- IX. Adjournment

*Copies of the 2021 Annual Report are available in print and online*

## Our Redeemer Church

### Congregational Statistical Report

#### Church Council:

The following individuals have served and/or will be serving on the ORC Church Council in 2021—2022:

| Name           | Current Term Ends | Notes                                             |
|----------------|-------------------|---------------------------------------------------|
| Annette Agosta | December 2022     | End of initial term                               |
| Dorothie Bair  | December 2024     | End of initial term                               |
| Larry Collier  | December 2022     | End of <u>second</u> full term (Will term out)    |
| David Frostad  | December 2024     | End of <u>second</u> full term<br>(Will term out) |
| Anita Griswold | December 2023     | End of initial term                               |
| Sue Hanson     | December 2024     | End of <u>second</u> full term (Will term out)    |
| Lorrie Klevos  | December 2024     | End of initial term                               |
| Lori Martin    | December 2023     | End of initial term                               |
| Mary Murphy    | December 2024     | End of <u>second</u> full term (Will term out)    |
| Tom Roedell    | Resigned 08/2021  |                                                   |
| Gregg Tomchick | December 2024     | End of initial term                               |

#### Preschool Board:

The following individuals have served and/or will be serving on the ORC Preschool Board in 2021—2022:

| Name             | Current Term Ends | Notes                           |
|------------------|-------------------|---------------------------------|
| Kameron Andersen | December 2023     |                                 |
| Larry Collier    | December 2022     | Council member serving on board |
| Paula English    | December 2021     |                                 |
| Eileen Huffman   | December 2022     |                                 |
| Lorrie Klevos    | December 2024     | Council member serving on board |
| Cindy Myers      |                   | Preschool Director              |
| Peggy Frostad    | Deceased 12/2021  | Vacancy to be filled in 2022    |

## Our Redeemer Church

### Congregational Statistical Report *(continued)*

#### Members Received:

|                                   |   |
|-----------------------------------|---|
| By Baptism—Adults                 | 0 |
| By Baptism—Children               | 1 |
| By Affirmation of Faith           | 0 |
| By Transfer from Lutheran (ELCA)  | 2 |
| By Transfer from Lutheran (Other) | 0 |
| Baptized Youth Confirmed          | 2 |
| Total Members Received in 2021:   | 5 |

#### Members Removed:

|                                |   |
|--------------------------------|---|
| By Death                       | 6 |
| Transfer to Other Lutheran     | 0 |
| Other—Inactive                 | 0 |
| Total Members Removed in 2021: | 6 |

#### Membership:

|                                      |           |
|--------------------------------------|-----------|
| Total Members Per 2020 Annual Report | 299       |
| Total Members Received in 2021       | +5        |
| Total Members Removed in 2021        | <u>-6</u> |
| Total Membership for 2021            | 289       |

## Our Redeemer Church

### Congregational Statistical Report *(continued)*

#### Church Attendance (Sunday Worship Services):

The following were the total adults reported for attendance at the 8:30am (outside on patio) and 10:00am (inside the Sanctuary) Sunday worship services:

| Month     | Total Adult Attendance for Month | Notes                               |
|-----------|----------------------------------|-------------------------------------|
| January   | 0                                | No in-person services due to Covid  |
| February  | 0                                | No in-person services due to Covid  |
| March     | 77                               | 1 Sunday Only, on 03/28/2021        |
| April     | 229                              | 3 Sundays Only, 04/11; 04/18; 04/25 |
| May       | 439                              |                                     |
| June      | 349                              |                                     |
| July      | 376                              |                                     |
| August    | 489                              |                                     |
| September | 293                              |                                     |
| October   | 387                              |                                     |
| November  | 362                              |                                     |
| December  | 409                              |                                     |
| Total     | 3,410                            | Services on 39 Sundays              |
|           |                                  |                                     |

2021 Average per Sunday: 87 Adults

2020 Average per Sunday: 143 (per 2020 Annual Report)

2019 Average per Sunday: 140 (per 2020 Annual Report)



## Our Redeemer Church

### Congregational Statistical Report *(continued)*

#### Baptized in 2021:

| Child's Name       | Baptism Date | Birthdate  | Parents' Name(s)         |
|--------------------|--------------|------------|--------------------------|
| Kory-Lynne Rebecca | 12/12/2021   | 09/16/2021 | Timothy & Kayla Draughon |
| Ariya Eliza        | 12/26/2021   | 09/01/2021 | Kamran & Rebecca Karim** |
|                    |              |            |                          |

\*\* Parents from Spokane, Washington; Pastor Brian Taylor baptized Rebecca Karim and performed marriage ceremony for Kamran & Rebecca.

#### Confirmed in 2021:

| Confirmand's Name | Confirmation Date | Birthdate  | Parents' Name(s)    |
|-------------------|-------------------|------------|---------------------|
| Kenny Insouvanh   | 10/31/2021        | 03/17/2007 | Ked & Dee Insouvanh |
| Keven Insouvanh   | 10/31/2021        | 10/11/2008 |                     |
|                   |                   |            |                     |

Kenny and Keven Insouvanh were added to ORC's membership roll.

#### Deceased in 2021:

The following ORC members entered into eternal life in 2021:

| Member's Name         | Date of Death | Date of Birth |
|-----------------------|---------------|---------------|
| Gary Mathany          | 01/08/2021    | 12/14/1941    |
| Marvin (Chip) Gladwin | 04/09/2021    | 01/12/1937    |
| Horace Neff           | 04/19/2021    |               |
| Terry Jack            | 06/23/2021    | 09/16/1947    |
| Ken Serapin           | 10/08/2021    | 11/17/1922    |
| Peggy Frostad         | 12/21/2021    | 04/17/1938    |

## Our Redeemer Church

### Church and Office Staff

The following individuals were employed by Our Redeemer during 2021:

| Position/Title                     | Name             | Notes                           |
|------------------------------------|------------------|---------------------------------|
| Senior Pastor                      | Brian S. Taylor  | Retired effective December 2021 |
| Intern Pastor                      | Jill Disbro      | Completed internship 08/31/2021 |
| Executive Administrative Assistant | Patty Erickson   | Continued employment            |
| Office Manager                     | Rebecca Terrones | Resigned effective May 2021     |
|                                    | Julie Cantrell   | Began employment May 2021       |
| Music Director                     | Ann Badertscher  | Continued employment            |
| Facilities Manager                 | Jim Huffman      | Continued employment            |
| Preschool Director                 | Cindy Myers      | Continued employment            |
| Bookkeeper                         | Kim Radford      | Continued employment            |
| Organist                           | John Glessner    | Continued employment            |
| Children's Choir                   | Sharon Edmondson | Resigned effective July 2021    |
|                                    |                  |                                 |

# Our Redeemer Church Financial Reports

## Profit Loss Sheet Our Redeemer Church January - December 2021

| Line                                  | Account Description                   | BUDGET  | January   | February  | March     | April     | May       | June      | July      | August    | September | October   | November  | December   | TOTALS     | YTD Budget | Difference  | Percentage |
|---------------------------------------|---------------------------------------|---------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|------------|------------|-------------|------------|
| <b>Income</b>                         |                                       |         |           |           |           |           |           |           |           |           |           |           |           |            |            |            |             |            |
| 0001                                  | Operating Budget Revenue              |         |           |           |           |           |           |           |           |           |           |           |           |            |            |            |             |            |
| 4001                                  | Sunday Offerings                      |         |           |           |           |           |           |           |           |           |           |           |           |            |            |            |             |            |
| 4001                                  | Member Giving                         | 394,671 | 23,501.57 | 25,067.87 | 21,651.15 | 29,815.79 | 42,635.97 | 22,901.51 | 39,634.48 | 25,580.72 | 20,777.93 | 39,203.60 | 35,023.97 | 26,363.71  | 301,657.27 | 304,866.99 | (3,209.72)  | -1.05%     |
| 4002                                  | Local Plate                           | 15,250  | 611.00    | 821.00    | 510.00    | 1,670.00  | 862.00    | 1,290.00  | 1,187.00  | 542.87    | 546.00    | 440.00    | 501.00    | 140.00     | 8,434.87   | 15,250.00  | (6,815.13)  | -44.69%    |
| 4003                                  | Special Offerings                     | 10,000  | 1,000.00  | 340.00    | 1,095.00  | 1,085.00  |           |           | 150.00    |           | 375.00    | 1,175.00  | 539.10    |            | 10,678.10  | 10,000.00  | 678.10      | 6.78%      |
| Total 4001 - Sunday Offerings         |                                       | 359,917 | 25,172.57 | 26,228.87 | 23,256.15 | 32,570.79 | 43,497.97 | 24,194.51 | 39,801.48 | 26,349.59 | 20,923.93 | 39,624.60 | 36,739.97 | 31,907.81  | 350,264.24 | 359,916.99 | (9,648.74)  | -2.68%     |
| 4010                                  | Outreach Programs                     |         |           |           |           |           |           |           |           |           |           |           |           |            |            |            |             |            |
| 4011                                  | Vacation Bible School                 | 2,000   |           |           |           |           |           |           | 240.00    | 400.00    |           |           |           |            | 640.00     | 2,000.00   | (1,360.00)  |            |
| 4012                                  | Summer Swim Program                   | 15,500  |           |           |           |           |           |           |           |           |           |           |           |            | 0.00       | 15,500.00  | (15,500.00) |            |
| 4013                                  | Ship                                  | 6,000   |           | 3,000.00  |           |           |           |           | 3,000.00  |           |           |           |           |            | 6,000.00   | 6,000.00   | 0.00        |            |
| Total 4010 - Outreach Programs        |                                       | 23,500  | 0.00      | 3,000.00  | 0.00      | 0.00      | 0.00      | 0.00      | 3,240.00  | 400.00    | 0.00      | 0.00      | 0.00      | 0.00       | 6,640.00   | 23,500.00  | (16,860.00) | -71.49%    |
| 4020                                  | Facility Use Income                   |         |           |           |           |           |           |           |           |           |           |           |           |            |            |            |             |            |
| 4021                                  | Communication Tower                   | 28,765  | 2,399.23  | 2,399.23  |           | 2,399.23  | 4,798.46  | 2,399.23  |           | 2,399.23  | 2,399.23  | 4,798.46  | 2,399.23  | 5,650.91   | 32,045.41  | 28,765.00  | 3,280.41    |            |
| 4022                                  | Church Rental                         | 73,636  | 10,272.70 | 3,000.00  | 6,982.70  | 6,982.70  | 9,935.40  | 1,000.00  | 5,182.70  | 8,182.70  | 3,082.70  | 9,982.70  | 3,982.70  | 2,000.00   | 67,417.00  | 73,636.00  | (6,219.00)  |            |
| 4023                                  | Facility Use Rent (Extra Fundraising) | 10,500  | 3,842.70  | 890.00    |           | 1,500.00  |           |           | 250.00    | 250.00    | 900.00    | 1,075.00  |           | 250.00     | 8,517.70   | 10,500.00  | (1,982.30)  |            |
| 4024                                  | Preschool                             | 0       |           |           |           |           |           |           |           |           |           |           |           |            | 0.00       | 0.00       | 0.00        |            |
| 4025                                  | Macmillan's Income                    | 300     | 45.00     |           |           |           | 2,500.00  |           | 50,000.00 | 58.00     | 18,763.00 | 4,000.00  |           | (4,000.00) | 71,396.00  | 100.00     | 71,296.00   |            |
| Total 4020 - Facility Use Income      |                                       | 113,022 | 16,529.63 | 6,240.23  | 6,182.70  | 10,681.93 | 16,723.86 | 3,399.23  | 55,422.70 | 10,889.93 | 23,344.93 | 39,056.16 | 5,581.93  | 3,980.91   | 179,376.14 | 113,022.00 | 66,354.14   | 58.71%     |
| Total 0001 - Operating Budget Revenue |                                       | 496,439 | 41,702.20 | 35,478.10 | 29,438.85 | 42,652.72 | 60,221.83 | 27,593.74 | 78,474.18 | 37,639.52 | 46,268.86 | 58,680.76 | 42,321.90 | 35,811.72  | 536,284.38 | 496,439.99 | 39,844.40   | 8.03%      |
| <b>Total Income</b>                   |                                       |         |           |           |           |           |           |           |           |           |           |           |           |            |            |            |             |            |

- Note 1 4021 \$2,471.21 January 2022 payment with 3% increase  
 Note 2 2022 NO \$2,000 Em \$0.00 SM \$0.00 NO owes \$2,000. Em owes \$2,000 & SM owes \$3,182.70  
 Note 3 4026 Hansen \$4,000 IRA donation moved to 4001 Member Giving  
 Note 4 3350b Hansen \$10,000 IRA donation moved to 3350a Pledged donations  
 Note 5 3303 \$2,978.60 moved to 3302 General Use Funds  
 Note 6 5013 \$8,500 Staff Bonuses

## Expenses

| Line                     | Account Description            | BUDGET | January  | February | March    | April    | May      | June     | July | August   | September | October  | November | December | TOTALS    | YTD Budget | Difference | Percentage |
|--------------------------|--------------------------------|--------|----------|----------|----------|----------|----------|----------|------|----------|-----------|----------|----------|----------|-----------|------------|------------|------------|
| <b>Expenses</b>          |                                |        |          |          |          |          |          |          |      |          |           |          |          |          |           |            |            |            |
| 0002                     | Operating Budget Disbursements |        |          |          |          |          |          |          |      |          |           |          |          |          |           |            |            |            |
| 5000                     | Benefactor's                   |        |          |          |          |          |          |          |      |          |           |          |          |          |           |            |            |            |
| 5001                     | Synod Giving                   | 35,992 | 2,702.51 | 2,517.26 | 2,622.89 | 2,225.02 | 3,257.06 | 4,349.80 |      | 2,139.45 | 4,015.11  | 2,092.39 |          | 7,636.46 | 34,538.57 | 35,992.00  | (1,453.43) |            |
| 5002                     | LSS & Federal Chaplaincy       | 1,000  | 250.00   |          | 250.00   |          |          |          |      | 250.00   |           |          |          |          | 1,000.00  | 1,000.00   | 0.00       |            |
| 5003                     | C&L Lutheran                   | 500    |          |          |          |          |          |          |      | 500.00   |           |          |          |          | 500.00    | 500.00     | 0.00       |            |
| 5004                     | Kareo                          | 500    |          | 250.00   |          |          |          |          |      | 250.00   |           |          |          |          | 500.00    | 500.00     | 0.00       |            |
| Total 5000 - Benefactors |                                | 37,992 | 2,952.51 | 2,767.26 | 2,622.89 | 2,275.62 | 3,257.06 | 4,349.80 | 0.00 | 3,139.45 | 4,615.11  | 2,342.39 | 0.00     | 7,636.46 | 36,538.57 | 37,992.00  | (1,453.43) | -3.83%     |



# Our Redeemer Church

## 2021 Annual Report

Page 2 of 6



# Profit Loss Sheet Our Redeemer Church

January - December 2021

| 1,2 | 1,3 | 1,4 | 1,5 | 1,6 | 1,7 | 1,8 | 1,9 | 1,10 | 1,11 | 1,12 | 1,13 | 1,14 | 1,15 | 1,16 | 1,17 | 1,18 | 1,19 | 1,20 | 1,21 | 1,22 | 1,23 | 1,24 | 1,25 | 1,26 | 1,27 | 1,28 | 1,29 | 1,30 | 1,31 | 1,32 | 1,33 | 1,34 | 1,35 | 1,36 | 1,37 | 1,38 | 1,39 | 1,40 | 1,41 | 1,42 | 1,43 | 1,44 | 1,45 | 1,46 | 1,47 | 1,48 | 1,49 | 1,50 | 1,51 | 1,52 | 1,53 | 1,54 | 1,55 | 1,56 | 1,57 | 1,58 | 1,59 | 1,60 | 1,61 | 1,62 | 1,63 | 1,64 | 1,65 | 1,66 | 1,67 | 1,68 | 1,69 | 1,70 | 1,71 | 1,72 | 1,73 | 1,74 | 1,75 | 1,76 | 1,77 | 1,78 | 1,79 | 1,80 | 1,81 | 1,82 | 1,83 | 1,84 | 1,85 | 1,86 | 1,87 | 1,88 | 1,89 | 1,90 | 1,91 | 1,92 | 1,93 | 1,94 | 1,95 | 1,96 | 1,97 | 1,98 | 1,99 | 2,00 | 2,01 | 2,02 | 2,03 | 2,04 | 2,05 | 2,06 | 2,07 | 2,08 | 2,09 | 2,10 | 2,11 | 2,12 | 2,13 | 2,14 | 2,15 | 2,16 | 2,17 | 2,18 | 2,19 | 2,20 | 2,21 | 2,22 | 2,23 | 2,24 | 2,25 | 2,26 | 2,27 | 2,28 | 2,29 | 2,30 | 2,31 | 2,32 | 2,33 | 2,34 | 2,35 | 2,36 | 2,37 | 2,38 | 2,39 | 2,40 | 2,41 | 2,42 | 2,43 | 2,44 | 2,45 | 2,46 | 2,47 | 2,48 | 2,49 | 2,50 | 2,51 | 2,52 | 2,53 | 2,54 | 2,55 | 2,56 | 2,57 | 2,58 | 2,59 | 2,60 | 2,61 | 2,62 | 2,63 | 2,64 | 2,65 | 2,66 | 2,67 | 2,68 | 2,69 | 2,70 | 2,71 | 2,72 | 2,73 | 2,74 | 2,75 | 2,76 | 2,77 | 2,78 | 2,79 | 2,80 | 2,81 | 2,82 | 2,83 | 2,84 | 2,85 | 2,86 | 2,87 | 2,88 | 2,89 | 2,90 | 2,91 | 2,92 | 2,93 | 2,94 | 2,95 | 2,96 | 2,97 | 2,98 | 2,99 | 3,00 | 3,01 | 3,02 | 3,03 | 3,04 | 3,05 | 3,06 | 3,07 | 3,08 | 3,09 | 3,10 | 3,11 | 3,12 | 3,13 | 3,14 | 3,15 | 3,16 | 3,17 | 3,18 | 3,19 | 3,20 | 3,21 | 3,22 | 3,23 | 3,24 | 3,25 | 3,26 | 3,27 | 3,28 | 3,29 | 3,30 | 3,31 | 3,32 | 3,33 | 3,34 | 3,35 | 3,36 | 3,37 | 3,38 | 3,39 | 3,40 | 3,41 | 3,42 | 3,43 | 3,44 | 3,45 | 3,46 | 3,47 | 3,48 | 3,49 | 3,50 | 3,51 | 3,52 | 3,53 | 3,54 | 3,55 | 3,56 | 3,57 | 3,58 | 3,59 | 3,60 | 3,61 | 3,62 | 3,63 | 3,64 | 3,65 | 3,66 | 3,67 | 3,68 | 3,69 | 3,70 | 3,71 | 3,72 | 3,73 | 3,74 | 3,75 | 3,76 | 3,77 | 3,78 | 3,79 | 3,80 | 3,81 | 3,82 | 3,83 | 3,84 | 3,85 | 3,86 | 3,87 | 3,88 | 3,89 | 3,90 | 3,91 | 3,92 | 3,93 | 3,94 | 3,95 | 3,96 | 3,97 | 3,98 | 3,99 | 4,00 | 4,01 | 4,02 | 4,03 | 4,04 | 4,05 | 4,06 | 4,07 | 4,08 | 4,09 | 4,10 | 4,11 | 4,12 | 4,13 | 4,14 | 4,15 | 4,16 | 4,17 | 4,18 | 4,19 | 4,20 | 4,21 | 4,22 | 4,23 | 4,24 | 4,25 | 4,26 | 4,27 | 4,28 | 4,29 | 4,30 | 4,31 | 4,32 | 4,33 | 4,34 | 4,35 | 4,36 | 4,37 | 4,38 | 4,39 | 4,40 | 4,41 | 4,42 | 4,43 | 4,44 | 4,45 | 4,46 | 4,47 | 4,48 | 4,49 | 4,50 | 4,51 | 4,52 | 4,53 | 4,54 | 4,55 | 4,56 | 4,57 | 4,58 | 4,59 | 4,60 | 4,61 | 4,62 | 4,63 | 4,64 | 4,65 | 4,66 | 4,67 | 4,68 | 4,69 | 4,70 | 4,71 | 4,72 | 4,73 | 4,74 | 4,75 | 4,76 | 4,77 | 4,78 | 4,79 | 4,80 | 4,81 | 4,82 | 4,83 | 4,84 | 4,85 | 4,86 | 4,87 | 4,88 | 4,89 | 4,90 | 4,91 | 4,92 | 4,93 | 4,94 | 4,95 | 4,96 | 4,97 | 4,98 | 4,99 | 5,00 | 5,01 | 5,02 | 5,03 | 5,04 | 5,05 | 5,06 | 5,07 | 5,08 | 5,09 | 5,10 | 5,11 | 5,12 | 5,13 | 5,14 | 5,15 | 5,16 | 5,17 | 5,18 | 5,19 | 5,20 | 5,21 | 5,22 | 5,23 | 5,24 | 5,25 | 5,26 | 5,27 | 5,28 | 5,29 | 5,30 | 5,31 | 5,32 | 5,33 | 5,34 | 5,35 | 5,36 | 5,37 | 5,38 | 5,39 | 5,40 | 5,41 | 5,42 | 5,43 | 5,44 | 5,45 | 5,46 | 5,47 | 5,48 | 5,49 | 5,50 | 5,51 | 5,52 | 5,53 | 5,54 | 5,55 | 5,56 | 5,57 | 5,58 | 5,59 | 5,60 | 5,61 | 5,62 | 5,63 | 5,64 | 5,65 | 5,66 | 5,67 | 5,68 | 5,69 | 5,70 | 5,71 | 5,72 | 5,73 | 5,74 | 5,75 | 5,76 | 5,77 | 5,78 | 5,79 | 5,80 | 5,81 | 5,82 | 5,83 | 5,84 | 5,85 | 5,86 | 5,87 | 5,88 | 5,89 | 5,90 | 5,91 | 5,92 | 5,93 | 5,94 | 5,95 | 5,96 | 5,97 | 5,98 | 5,99 | 6,00 | 6,01 | 6,02 | 6,03 | 6,04 | 6,05 | 6,06 | 6,07 | 6,08 | 6,09 | 6,10 | 6,11 | 6,12 | 6,13 | 6,14 | 6,15 | 6,16 | 6,17 | 6,18 | 6,19 | 6,20 | 6,21 | 6,22 | 6,23 | 6,24 | 6,25 | 6,26 | 6,27 | 6,28 | 6,29 | 6,30 | 6,31 | 6,32 | 6,33 | 6,34 | 6,35 | 6,36 | 6,37 | 6,38 | 6,39 | 6,40 | 6,41 | 6,42 | 6,43 | 6,44 | 6,45 | 6,46 | 6,47 | 6,48 | 6,49 | 6,50 | 6,51 | 6,52 | 6,53 | 6,54 | 6,55 | 6,56 | 6,57 | 6,58 | 6,59 | 6,60 | 6,61 | 6,62 | 6,63 | 6,64 | 6,65 | 6,66 | 6,67 | 6,68 | 6,69 | 6,70 | 6,71 | 6,72 | 6,73 | 6,74 | 6,75 | 6,76 | 6,77 | 6,78 | 6,79 | 6,80 | 6,81 | 6,82 | 6,83 | 6,84 | 6,85 | 6,86 | 6,87 | 6,88 | 6,89 | 6,90 | 6,91 | 6,92 | 6,93 | 6,94 | 6,95 | 6,96 | 6,97 | 6,98 | 6,99 | 7,00 | 7,01 | 7,02 | 7,03 | 7,04 | 7,05 | 7,06 | 7,07 | 7,08 | 7,09 | 7,10 | 7,11 | 7,12 | 7,13 | 7,14 | 7,15 | 7,16 | 7,17 | 7,18 | 7,19 | 7,20 | 7,21 | 7,22 | 7,23 | 7,24 | 7,25 | 7,26 | 7,27 | 7,28 | 7,29 | 7,30 | 7,31 | 7,32 | 7,33 | 7,34 | 7,35 | 7,36 | 7,37 | 7,38 | 7,39 | 7,40 | 7,41 | 7,42 | 7,43 | 7,44 | 7,45 | 7,46 | 7,47 | 7,48 | 7,49 | 7,50 | 7,51 | 7,52 | 7,53 | 7,54 | 7,55 | 7,56 | 7,57 | 7,58 | 7,59 | 7,60 | 7,61 | 7,62 | 7,63 | 7,64 | 7,65 | 7,66 | 7,67 | 7,68 | 7,69 | 7,70 | 7,71 | 7,72 | 7,73 | 7,74 | 7,75 | 7,76 | 7,77 | 7,78 | 7,79 | 7,80 | 7,81 | 7,82 | 7,83 | 7,84 | 7,85 | 7,86 | 7,87 | 7,88 | 7,89 | 7,90 | 7,91 | 7,92 | 7,93 | 7,94 | 7,95 | 7,96 | 7,97 | 7,98 | 7,99 | 8,00 | 8,01 | 8,02 | 8,03 | 8,04 | 8,05 | 8,06 | 8,07 | 8,08 | 8,09 | 8,10 | 8,11 | 8,12 | 8,13 | 8,14 | 8,15 | 8,16 | 8,17 | 8,18 | 8,19 | 8,20 | 8,21 | 8,22 | 8,23 | 8,24 | 8,25 | 8,26 | 8,27 | 8,28 | 8,29 | 8,30 | 8,31 | 8,32 | 8,33 | 8,34 | 8,35 | 8,36 | 8,37 | 8,38 | 8,39 | 8,40 | 8,41 | 8,42 | 8,43 | 8,44 | 8,45 | 8,46 | 8,47 | 8,48 | 8,49 | 8,50 | 8,51 | 8,52 | 8,53 | 8,54 | 8,55 | 8,56 | 8,57 | 8,58 | 8,59 | 8,60 | 8,61 | 8,62 | 8,63 | 8,64 | 8,65 | 8,66 | 8,67 | 8,68 | 8,69 | 8,70 | 8,71 | 8,72 | 8,73 | 8,74 | 8,75 | 8,76 | 8,77 | 8,78 | 8,79 | 8,80 | 8,81 | 8,82 | 8,83 | 8,84 | 8,85 | 8,86 | 8,87 | 8,88 | 8,89 | 8,90 | 8,91 | 8,92 | 8,93 | 8,94 | 8,95 | 8,96 | 8,97 | 8,98 | 8,99 | 9,00 | 9,01 | 9,02 | 9,03 | 9,04 | 9,05 | 9,06 | 9,07 | 9,08 | 9,09 | 9,10 | 9,11 | 9,12 | 9,13 | 9,14 | 9,15 | 9,16 | 9,17 | 9,18 | 9,19 | 9,20 | 9,21 | 9,22 | 9,23 | 9,24 | 9,25 | 9,26 | 9,27 | 9,28 | 9,29 | 9,30 | 9,31 | 9,32 | 9,33 | 9,34 | 9,35 | 9,36 | 9,37 | 9,38 | 9,39 | 9,40 | 9,41 | 9,42 | 9,43 | 9,44 | 9,45 | 9,46 | 9,47 | 9,48 | 9,49 | 9,50 | 9,51 | 9,52 | 9,53 | 9,54 | 9,55 | 9,56 | 9,57 | 9,58 | 9,59 | 9,60 | 9,61 | 9,62 | 9,63 | 9,64 | 9,65 | 9,66 | 9,67 | 9,68 | 9,69 | 9,70 | 9,71 | 9,72 | 9,73 | 9,74 | 9,75 | 9,76 | 9,77 | 9,78 | 9,79 | 9,80 | 9,81 | 9,82 | 9,83 | 9,84 | 9,85 | 9,86 | 9,87 | 9,88 | 9,89 | 9,90 | 9,91 | 9,92 | 9,93 | 9,94 | 9,95 | 9,96 | 9,97 | 9,98 | 9,99 | 10,00 | 10,01 | 10,02 | 10,03 | 10,04 | 10,05 | 10,06 | 10,07 | 10,08 | 10,09 | 10,10 | 10,11 | 10,12 | 10,13 | 10,14 | 10,15 | 10,16 | 10,17 | 10,18 | 10,19 | 10,20 | 10,21 | 10,22 | 10,23 | 10,24 | 10,25 | 10,26 | 10,27 | 10,28 | 10,29 | 10,30 | 10,31 | 10,32 | 10,33 | 10,34 | 10,35 | 10,36 | 10,37 | 10,38 | 10,39 | 10,40 | 10,41 | 10,42 | 10,43 | 10,44 | 10,45 | 10,46 | 10,47 | 10,48 | 10,49 | 10,50 | 10,51 | 10,52 | 10,53 | 10,54 | 10,55 | 10,56 | 10,57 | 10,58 | 10,59 | 10,60 | 10,61 | 10,62 | 10,63 | 10,64 | 10,65 | 10,66 | 10,67 | 10,68 | 10,69 | 10,70 | 10,71 | 10,72 | 10,73 | 10,74 | 10,75 | 10,76 | 10,77 | 10,78 | 10,79 | 10,80 | 10,81 | 10,82 | 10,83 | 10,84 | 10,85 | 10,86 | 10,87 | 10,88 | 10,89 | 10,90 | 10,91 | 10,92 | 10,93 | 10,94 | 10,95 | 10,96 | 10,97 | 10,98 | 10,99 | 11,00 | 11,01 | 11,02 | 11,03 | 11,04 | 11,05 | 11,06 | 11,07 | 11,08 | 11,09 | 11,10 | 11,11 | 11,12 | 11,13 | 11,14 | 11,15 | 11,16 | 11,17 | 11,18 | 11,19 | 11,20 | 11,21 | 11,22 | 11,23 | 11,24 | 11,25 | 11,26 | 11,27 | 11,28 | 11,29 | 11,30 | 11,31 | 11,32 | 11,33 | 11,34 | 11,35 | 11,36 | 11,37 | 11,38 | 11,39 | 11,40 | 11,41 | 11,42 | 11,43 | 11,44 | 11,45 | 11,46 | 11,47 | 11,48 | 11,49 | 11,50 | 11,51 | 11,52 | 11,53 | 11,54 | 11,55 | 11,56 | 11,57 | 11,58 | 11,59 | 11,60 | 11,61 | 11,62 | 11,63 | 11,64 | 11,65 | 11,66 | 11,67 | 11,68 | 11,69 | 11,70 | 11,71 | 11,72 | 11,73 | 11,74 | 11,75 | 11,76 | 11,77 | 11,78 | 11,79 | 11,80 | 11,81 | 11,82 | 11,83 | 11,84 | 11,85 | 11,86 | 11,87 | 11,88 | 11,89 | 11,90 | 11,91 | 11,92 | 11,93 | 11,94 | 11,95 | 11,96 | 11,97 | 11,98 | 11,99 | 12,00 | 12,01 | 12,02 | 12,03 | 12,04 | 12,05 | 12,06 | 12,07 | 12,08 | 12,09 | 12,10 | 12,11 | 12,12 | 12,13 | 12,14 | 12,15 | 12,16 | 12,17 | 12,18 | 12,19 | 12,20 | 12,21 | 12,22 | 12,23 | 12,24 | 12,25 | 12,26 | 12,27 | 12,28 | 12,29 | 12,30 | 12,31 | 12,32 | 12,33 | 12,34 | 12,35 | 12,36 | 12,37 | 12,38 | 12,39 | 12,40 | 12,41 | 12,42 | 12,43 | 12,44 | 12,45 | 12,46 | 12,47 | 12,48 | 12,49 | 12,50 | 12,51 | 12,52 | 12,53 | 12,54 | 12,55 | 12,56 | 12,57 | 12,58 | 12,59 | 12,60 | 12,61 | 12,62 | 12,63 | 12,64 | 12,65 | 12,66 | 12,67 | 12,68 | 12,69 | 12,70 | 12,71 | 12,72 | 12,73 | 12,74 | 12,75 | 12,76 | 12,77 | 12,78 | 12,79 | 12,80 | 12,81 | 12,82 | 12,83 | 12,84 | 12,85 | 12,86 | 12,87 | 12,88 | 12,89 | 12,90 | 12,91 | 12,92 | 12,93 | 12,94 | 12,95 | 12,96 | 12,97 | 12,98 | 12,99 | 13,00 | 13,01 | 13,02 | 13,03 | 13,04 | 13,05 | 13,06 | 13,07 | 13,08 | 13,09 | 13,10 | 13,11 | 13,12 | 13,13 | 13,14 | 13,15 | 13,16 | 13,17 | 13,18 | 13,19 | 13,20 | 13,21 | 13,22 | 13,23 | 13,24 | 13,25 | 13,26 | 13,27 | 13,28 | 13,29 | 13,30 | 13,31 | 13,32 | 13,33 | 13,34 | 13,35 | 13,36 | 13,37 | 13,38 | 13,39 | 13,40 | 13,41 | 13,42 | 13,43 | 13,44 | 13,45 | 13,46 | 13,47 | 13,48 | 13,49 | 13,50 | 13,51 | 13,52 | 13,53 | 13,54 | 13,55 | 13,56 | 13,57 | 13,58 | 13,59 | 13,60 | 13,61 | 13,62 | 13,63 | 13,64 | 13,65 | 13,66 | 13,67 | 13,68 | 13,69 | 13,70 | 13,71 | 13,72 | 13,73 | 13,74 | 13,75 | 13,76 | 13,77 | 13,78 | 13,79 | 13,80 | 13,81 | 13,82 | 13,83 | 13,84 | 13,85 | 13,86 | 13,87 | 13,88 | 13,89 | 13,90 | 13,91 | 13,92 | 13,93 | 13,94 | 13,95 | 13,96 | 13,97 | 13,98 | 13,99 | 14,00 | 14,01 | 14,02 | 14,03 | 14,04 | 14,05 | 14,06 | 14,07 | 14,08 | 14,09 | 14,10 | 14,11 | 14,12 | 14,13 | 14,14 | 14,15 | 14,16 | 14,17 |  |
|-----|-----|-----|-----|-----|-----|-----|-----|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|--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# Building Fund Our Redeemer Church January - December 2021

| Line                 | 1 | 2                                      | Account | Percentage & Month Factor | BUDGET | January   | February   | March      | April      | May       | June      | July       | August    | September | October    | November   | December   | TOTALS     | YTD Budget | Difference | Percentage |
|----------------------|---|----------------------------------------|---------|---------------------------|--------|-----------|------------|------------|------------|-----------|-----------|------------|-----------|-----------|------------|------------|------------|------------|------------|------------|------------|
| <b>Building Fund</b> |   |                                        |         |                           |        |           |            |            |            |           |           |            |           |           |            |            |            |            |            |            |            |
| <b>Income</b>        |   |                                        |         |                           |        |           |            |            |            |           |           |            |           |           |            |            |            |            |            |            |            |
| 3350                 | - | Building Fund Revenue                  |         |                           |        |           |            |            |            |           |           |            |           |           |            |            |            | 67,598.82  | 67,598.82  | 67,598.82  | 11.89%     |
| 3350a                | - | Pledged Income                         |         |                           |        | 5,095.00  | 4,084.00   | 3,495.50   | 4,444.00   | 7,696.00  | 3,729.00  | 5,602.50   | 6,246.50  | 6,901.40  | 5,870.32   | 6,476.82   | (3,000.00) | 59,218.56  |            |            |            |
| 3350b                | - | Special Pledges                        |         |                           |        |           |            |            |            | 75.00     |           |            | 777.00    | 59,399.56 | 3,000.00   |            |            | 28,487.00  |            |            |            |
| 3350c                | - | Day of Giving Drive                    |         |                           |        |           |            |            |            |           | 23,222.00 | 860.00     | 3,425.00  |           | 1,000.00   |            |            |            |            |            |            |
|                      |   | Total 3350 Building Fund Revenue       |         |                           |        | 5,095.00  | 4,084.00   | 3,495.50   | 4,444.00   | 7,741.00  | 26,951.00 | 6,462.50   | 10,448.50 | 65,288.05 | 9,870.32   | 6,416.82   | 5,368.82   | 155,335.51 |            |            |            |
| <b>Expenses</b>      |   |                                        |         |                           |        |           |            |            |            |           |           |            |           |           |            |            |            |            |            |            |            |
| 3351                 | - | Building Fund Disbursements            |         |                           |        |           |            |            |            |           |           |            |           |           |            |            |            | 63,150.79  |            |            |            |
| 3351a                | - | Property Maintenance                   |         |                           |        | 1,570.31  | 7,395.87   | 938.70     | 8,887.22   | 2,384.63  | 16,473.71 | 11,729.87  | 3,908.26  | 2,341.47  | 2,733.54   | 3,27.47    | 4,530.73   | 2,493.50   |            |            |            |
| 3351b                | - | Home Equity Loan                       |         |                           |        | 498.70    | 498.70     | 498.70     | 498.70     | 498.70    |           | 2,183.31   | 39.11     |           | 338.98     | 205.06     |            | 11,877.91  |            |            |            |
| 3351c                | - | Special Projects                       |         |                           |        | 2,542.95  | 602.51     | 5,291.71   | 1,041.39   | 1,232.40  | 164.47    |            |           |           |            |            |            |            |            |            |            |
|                      |   | Total 3351 Building Fund Disbursements |         |                           |        | 4,611.96  | 8,497.08   | 6,028.51   | 10,427.31  | 4,116.73  | 16,578.18 | 11,948.20  | 3,947.37  | 2,341.47  | 3,073.52   | 5,20.53    | 4,530.73   | 77,462.90  |            |            |            |
|                      |   | Net Income                             |         |                           |        | 483.04    | (4,413.08) | (1,333.01) | (6,326.31) | 3,625.27  | 10,372.82 | (5,485.70) | 6,501.13  | 62,946.58 | 6,800.20   | 5,884.29   | 838.09     | 77,873.32  |            |            |            |
| 3350                 | - | Building Fund Bank Account             |         |                           |        |           |            |            |            |           |           |            |           |           |            |            |            |            |            |            |            |
|                      |   | Starting Balance (Final Balance 2020)  |         |                           |        | 45,442.66 |            |            |            |           |           |            |           |           |            |            |            | 45,442.66  |            |            |            |
|                      |   | Monthly Starting Balance               |         |                           |        | 45,442.66 | 41,982.42  | 41,982.42  | 38,983.61  | 31,843.30 | 26,469.57 | 45,844.39  | 40,345.69 | 46,846.82 | 59,793.40  | 116,583.40 | 122,477.89 |            |            |            |            |
|                      |   | Monthly Net Income                     |         |                           |        | 483.04    | (4,413.08) | (1,333.01) | (6,326.31) | 3,625.27  | 10,372.82 | (5,485.70) | 6,501.13  | 62,946.58 | 6,800.20   | 5,884.29   | 838.09     | 77,873.32  |            |            |            |
|                      |   | Monthly Current Balance                |         |                           |        | 45,925.70 | 41,569.34  | 40,649.41  | 32,657.30  | 35,488.57 | 43,841.39 | 40,359.69  | 46,846.82 | 59,793.40 | 116,593.60 | 122,477.89 | 123,315.98 |            |            |            |            |
| 3350                 | - | Building Fund Current Balance          |         |                           |        |           |            |            |            |           |           |            |           |           |            |            |            | 123,315.98 |            |            |            |



# Balance Sheet

## Our Redeemer Church

January - December 2021

|                                             | JAN         | FEB         | MAR         | APR         | MAY         | JUN         | JUL         | AUG         | SEP         | OCT         | NOV         | DEC        |
|---------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|
| <b>ASSETS</b>                               |             |             |             |             |             |             |             |             |             |             |             |            |
| Current Assets                              |             |             |             |             |             |             |             |             |             |             |             |            |
| Checking/Savings                            |             |             |             |             |             |             |             |             |             |             |             |            |
| 1100 - Cash and Marketable Securities       |             |             |             |             |             |             |             |             |             |             |             |            |
| 1110 - Bank of America Checking             | 33,182.82   | 29,826.01   | 22,963.72   | 31,929.68   | 54,573.16   | 37,897.70   | 79,629.42   | 44,807.36   | 16,366.25   | -7,255.74   | -27,285.34  | -29,918.68 |
| 1111 - Unrestricted Funds                   | 141,318.14  | 126,002.30  | 121,363.69  | 114,919.88  | 117,430.58  | 87,651.91   | 139,477.51  | 133,032.15  | 132,530.15  | 131,627.56  | 131,627.56  | 130,984.32 |
| 1112 - Temporarily Restricted Funds         | 174,500.96  | 155,828.31  | 144,327.41  | 146,849.56  | 172,003.74  | 125,549.61  | 219,105.93  | 177,839.51  | 148,916.40  | 124,371.82  | 104,342.22  | 101,065.64 |
| Total 1110 - Bank of America Checking       |             |             |             |             |             |             |             |             |             |             |             |            |
| 1115 - Farmers & Merchants Checking         |             |             |             |             |             |             |             |             |             |             |             |            |
| 1116 - Unrestricted Funds                   |             |             |             |             |             |             | 7,492.21    | 41,046.62   | 176,282.62  | 121,044.20  | 149,969.21  | 133,787.83 |
| 1117 - Temporarily Restricted Funds         |             |             |             |             |             |             | 40,000.00   | 57,052.20   | 69,583.07   | 78,239.69   | 87,474.08   | 95,347.08  |
| Total 1115 - Farmers & Merchants Checking   |             |             |             |             |             |             | 39,975.00   | 98,098.82   | 245,865.69  | 199,283.89  | 237,443.29  | 229,134.91 |
| 1120 - Investment Accounts                  |             |             |             |             |             |             |             |             |             |             |             |            |
| 1121 - Hanson CD                            | 21,472.26   | 21,472.26   | 21,472.26   | 21,472.26   | 21,472.26   | 21,472.26   | 21,472.26   | 21,472.26   | 21,472.26   | 21,472.26   | 21,472.26   | 17,298.16  |
| 1122 - Lochar's Annuity                     | 27,268.88   | 27,268.88   | 27,268.88   | 27,268.88   | 27,268.88   | 27,268.88   | 27,268.88   | 27,268.88   | 27,268.88   | 27,268.88   | 27,268.88   | 27,268.88  |
| 1123 - Fierce Annuity #1                    | 13,000.00   | 13,000.00   | 13,000.00   | 13,000.00   | 13,000.00   | 13,000.00   | 13,000.00   | 13,000.00   | 13,000.00   | 13,000.00   | 13,000.00   | 13,000.00  |
| 1124 - Fierce Annuity #2                    | 13,000.00   | 13,000.00   | 13,000.00   | 13,000.00   | 13,000.00   | 13,000.00   | 13,000.00   | 13,000.00   | 13,000.00   | 13,000.00   | 13,000.00   | 13,000.00  |
| 1125 - Faith Annuity                        | 129,339.46  | 129,339.46  | 129,339.46  | 129,339.46  | 129,339.46  | 129,339.46  | 129,339.46  | 129,339.46  | 129,339.46  | 129,339.46  | 129,339.46  | 100,000.00 |
| Total 1120 - Investment Accounts            | 204,080.60  | 204,080.60  | 204,080.60  | 204,080.60  | 204,080.60  | 204,080.60  | 204,080.60  | 204,080.60  | 204,080.60  | 204,080.60  | 204,080.60  | 170,567.04 |
| Total 1100 - Cash and Marketable Securities | 378,581.56  | 369,908.91  | 348,408.01  | 350,330.16  | 376,084.34  | 369,605.21  | 475,345.24  | 480,018.93  | 469,523.23  | 498,396.85  | 516,526.65  | 500,767.59 |
| Total Checking/Savings                      | 378,581.56  | 369,908.91  | 348,408.01  | 350,330.16  | 376,084.34  | 369,605.21  | 475,345.24  | 480,018.93  | 469,523.23  | 498,396.85  | 516,526.65  | 500,767.59 |
| Total Current Assets                        | 378,581.56  | 369,908.91  | 348,408.01  | 350,330.16  | 376,084.34  | 369,605.21  | 475,345.24  | 480,018.93  | 469,523.23  | 498,396.85  | 516,526.65  | 500,767.59 |
| Fixed Assets                                |             |             |             |             |             |             |             |             |             |             |             |            |
| 2200 - Fixed Assets                         |             |             |             |             |             |             |             |             |             |             |             |            |
| 2201 - Solar Panel                          | 122,525.00  | 122,525.00  | 122,525.00  | 122,525.00  | 122,525.00  | 122,525.00  | 122,525.00  | 122,525.00  | 122,525.00  | 122,525.00  | 122,525.00  | 122,525.00 |
| 2202 - Roof                                 | 36,000.00   | 36,000.00   | 36,000.00   | 36,000.00   | 36,000.00   | 36,000.00   | 36,000.00   | 36,000.00   | 36,000.00   | 36,000.00   | 36,000.00   | 36,000.00  |
| Total 2200 - Fixed Assets                   | 158,525.00  | 158,525.00  | 158,525.00  | 158,525.00  | 158,525.00  | 158,525.00  | 158,525.00  | 158,525.00  | 158,525.00  | 158,525.00  | 158,525.00  | 158,525.00 |
| Total Fixed Assets                          | 158,525.00  | 158,525.00  | 158,525.00  | 158,525.00  | 158,525.00  | 158,525.00  | 158,525.00  | 158,525.00  | 158,525.00  | 158,525.00  | 158,525.00  | 158,525.00 |
| TOTAL ASSETS                                | 537,106.56  | 518,433.91  | 506,933.01  | 508,855.16  | 534,609.34  | 528,130.21  | 633,870.24  | 638,543.93  | 628,048.23  | 656,921.85  | 675,051.65  | 659,292.59 |
| <b>LIABILITIES &amp; EQUITY</b>             |             |             |             |             |             |             |             |             |             |             |             |            |
| Equity                                      |             |             |             |             |             |             |             |             |             |             |             |            |
| 3000 - Opening Balance Equity               | 201,538.42  | 201,538.42  | 201,538.42  | 201,538.42  | 201,538.42  | 201,538.42  | 201,538.42  | 201,538.42  | 201,538.42  | 201,538.42  | 201,538.42  | 201,538.42 |
| 3100 - Temp. Restricted Net Assets          | 204,080.60  | 204,080.60  | 204,080.60  | 204,080.60  | 204,080.60  | 204,080.60  | 204,080.60  | 204,080.60  | 204,080.60  | 204,080.60  | 204,080.60  | 170,567.04 |
| 3200 - Unrestricted Net Assets              | (17,893.92) | (17,893.92) | (17,893.92) | (17,893.92) | (17,893.92) | (17,893.92) | (17,893.92) | (17,893.92) | (17,893.92) | (17,893.92) | (17,893.92) | -17,893.92 |
| 3300 - Designated Fund Balances             |             |             |             |             |             |             |             |             |             |             |             |            |
| 3301 - Unrestricted Fund Balances           |             |             |             |             |             |             |             |             |             |             |             |            |
| 3302 - General Use Fund                     | 2,231.59    | 2,231.59    | 2,231.59    | 2,231.59    | 2,231.59    | 2,231.59    | 2,231.59    | 2,231.59    | 2,231.59    | 2,231.59    | 2,231.59    | 5,299.17   |
| 3303 - Miscellaneous In & Out Fund          | 3,928.69    | 3,017.58    | 3,017.58    | 3,817.58    | 3,017.58    | 1,681.89    | 3,142.58    | 3,067.58    | 102,982.15  | 2,970.00    | 3,067.58    | 0.00       |



# Balance Sheet Our Redeemer Church January - December 2021

|                                                   | JAN        | FEB        | MAR        | APR        | MAY        | JUN        | JUL        | AUG        | SEP        | OCT        | NOV        | DEC        |
|---------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Total 3301 - Unrestricted Fund Balances           | 6,160.28   | 5,249.17   | 5,249.17   | 6,049.17   | 5,249.17   | 3,913.48   | 5,374.17   | 5,259.17   | 105,213.74 | 5,202.19   | 5,259.17   | 5,259.17   |
| 3320 - Temporarily Restricted Funds               |            |            |            |            |            |            |            |            |            |            |            |            |
| 3321 - Intern Fund Account                        | 9,629.07   | 8,293.07   | 6,877.07   | 5,501.07   | 4,125.07   | 2,749.07   | 1,373.07   | 0.07       | 13,799.18  | 13,799.18  | 13,799.18  | 13,799.18  |
| 3322 - Pastor Transition Fund                     | 11,600.04  | 12,200.04  | 12,800.04  | 13,400.04  | 14,000.04  | 14,600.04  | 15,200.04  | 15,800.04  | 16,400.04  | 17,000.04  | 17,600.04  | 18,200.04  |
| 3323 - Coffee & Donuts For Homeless               | 420.00     | 420.00     | 420.00     | 420.00     | 450.00     | 550.00     | 640.00     | 800.00     | 481.00     | 581.00     | 723.00     | 815.00     |
| 3324 - Disaster Relief Fund                       | 3,040.00   | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| 3325 - Family Promise Fund                        | 1,509.00   | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| 3326 - Transformation of Love Fund                | 510.00     | 510.00     | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| 3327 - Ship House Fund                            | 6,040.62   | 4,887.69   | 4,603.05   | 4,383.41   | 4,338.70   | 3,999.67   | 3,524.67   | 3,524.67   | 3,524.67   | 3,524.67   | 3,476.32   | 3,384.66   |
| 3328 - Young At Heart Fund                        | 1,235.02   | 1,235.02   | 1,235.02   | 1,235.02   | 1,235.02   | 1,131.16   | 1,131.16   | 1,131.16   | 668.10     | 1,013.10   | 1,108.71   | 1,205.95   |
| 3350 - Building Fund Account                      |            |            |            |            |            |            |            |            |            |            |            |            |
| 3350A - Building Fund                             | 45,925.70  | 41,502.62  | 38,169.61  | 31,843.30  | 35,468.57  | 45,841.39  | 40,345.69  | 46,846.82  | 109,793.40 | 116,593.60 | 122,477.89 | 123,315.98 |
| Total 3350 - Building Fund Account                | 45,925.70  | 41,502.62  | 38,169.61  | 31,843.30  | 35,468.57  | 45,841.39  | 40,345.69  | 46,846.82  | 109,793.40 | 116,593.60 | 122,477.89 | 123,315.98 |
| 3360 - Church Ministry Fund Accounts              |            |            |            |            |            |            |            |            |            |            |            |            |
| 3360A - Pastor Discretionary                      | 7,570.95   | 7,570.95   | 7,570.95   | 7,570.95   | 7,570.95   | 7,570.95   | 7,570.95   | 7,570.95   | 7,570.95   | 7,570.95   | 7,570.95   | 7,570.95   |
| 3360B - Worship                                   |            |            |            |            |            |            |            |            |            |            |            |            |
| 3360C - Music                                     | 0.00       | 0.00       | 0.00       | 100.00     | 560.00     | 560.00     | 715.00     | 715.00     | 715.00     | 486.98     | 486.98     | 150.00     |
| 3360D - Youth & Christian Education               | 5,055.71   | 4,935.68   | 4,849.92   | 4,735.92   | 4,678.15   | 4,631.26   | 4,631.26   | 4,555.26   | 4,426.09   | 4,279.93   | 4,053.77   | 4,015.77   |
| 3360E - Stewardship & Social Ministries           | 7,320.58   | 7,365.58   | 7,440.58   | 7,568.08   | 6,886.92   | 7,320.89   | 10,965.89  | 13,490.53  | 7,805.77   | 7,885.77   | 10,035.77  | 15,398.77  |
| 3360F - Outreach                                  | 3,895.62   | 3,895.62   | 3,895.62   | 3,895.62   | 3,895.62   | 3,895.62   | 3,895.62   | 3,810.19   | 3,750.92   | 3,670.93   | 3,670.93   | 3,670.93   |
| 3360G - Lord's Pantry                             | 11,504.69  | 6,634.89   | 6,940.89   | 7,400.89   | 7,555.89   | 7,835.89   | 8,450.89   | 9,145.89   | 9,320.89   | 9,500.89   | 10,090.89  | 10,645.89  |
| Total 3360 - Church Ministry Fund Accounts        | 35,347.76  | 30,422.93  | 30,697.97  | 31,271.47  | 31,147.54  | 31,814.62  | 36,455.89  | 39,514.10  | 33,815.90  | 33,711.73  | 36,285.57  | 41,742.07  |
| 3370 - Scholarship Funds                          |            |            |            |            |            |            |            |            |            |            |            |            |
| 3370A - Phil Lechman Scholarship                  | 4,445.98   | 4,445.98   | 4,445.98   | 4,505.98   | 4,505.98   | 4,505.98   | 4,505.98   | 3,005.98   | 3,005.98   | 3,015.98   | 3,015.98   | 3,015.98   |
| 3370B - Pat Stearns Scholarship                   | 17,569.95  | 18,089.95  | 18,089.95  | 18,089.95  | 18,089.95  | 18,089.95  | 18,089.95  | 16,589.95  | 16,589.95  | 16,589.95  | 16,589.95  | 16,589.95  |
| Total 3370 - Scholarship Funds                    | 22,015.93  | 22,535.93  | 22,535.93  | 22,595.93  | 22,595.93  | 22,595.93  | 22,595.93  | 19,595.93  | 19,595.93  | 19,605.93  | 19,605.93  | 19,605.93  |
| 3375 - Renters Deposits                           |            |            |            |            |            |            |            |            |            |            |            |            |
| 3375A - Emmanuel Deposit                          | 1,000.00   | 1,000.00   | 1,000.00   | 1,000.00   | 1,000.00   | 1,000.00   | 1,000.00   | 1,000.00   | 1,000.00   | 1,000.00   | 1,000.00   | 1,000.00   |
| 3375B - Sunnyside Deposit                         | 3,025.00   | 3,025.00   | 3,025.00   | 3,025.00   | 3,025.00   | 3,025.00   | 3,025.00   | 3,025.00   | 3,025.00   | 3,025.00   | 3,025.00   | 3,025.00   |
| Total 3375 - Renters Deposits                     | 4,025.00   | 4,025.00   | 4,025.00   | 4,025.00   | 4,025.00   | 4,025.00   | 4,025.00   | 4,025.00   | 4,025.00   | 4,025.00   | 4,025.00   | 4,025.00   |
| Total 3320 - Temporarily Restricted Funds         | 141,318.14 | 126,002.30 | 121,393.69 | 114,919.88 | 117,430.58 | 127,651.91 | 184,143.01 | 190,084.35 | 202,112.22 | 209,867.25 | 219,101.64 | 226,293.40 |
| Total 3300 - Designated Fund Balances             | 147,478.42 | 131,251.47 | 126,612.86 | 120,989.05 | 122,679.75 | 131,566.39 | 189,517.18 | 195,383.52 | 307,326.96 | 215,089.44 | 224,400.81 | 231,592.57 |
| Net Income                                        | 1,503.04   | (542.66)   | 761.01     | 24,204.49  | 8,839.72   | 56,627.96  | 55,435.31  | 62,335.63  | 88,466.77  | 92,265.20  | 73,483.48  |            |
| Total Equity                                      | 537,166.56 | 518,433.91 | 509,933.01 | 509,455.16 | 534,609.34 | 528,130.21 | 633,870.24 | 638,543.93 | 628,048.23 | 656,921.85 | 675,051.65 | 659,292.59 |
| TOTAL LIABILITIES & EQUITY                        | 537,166.56 | 518,433.91 | 509,933.01 | 509,455.16 | 534,609.34 | 528,130.21 | 633,870.24 | 638,543.93 | 628,048.23 | 656,921.85 | 675,051.65 | 659,292.59 |
| Total Bank Account (1110 B of A + 1115 F&M)       | 174,500.96 | 155,828.31 | 144,327.41 | 146,849.56 | 172,003.74 | 165,524.61 | 271,264.64 | 275,938.33 | 394,782.09 | 323,655.71 | 341,785.51 | 330,200.55 |
| Operating Budget Account Balance (1110+1115-3300) | 27,022.54  | 24,576.64  | 17,714.55  | 25,880.51  | 49,323.99  | 33,959.22  | 81,747.46  | 80,554.81  | 87,455.13  | 108,586.27 | 117,384.70 | 98,607.98  |

## Our Redeemer Church 2022 Operating Budget

| 2022 Operating Budget                         |                | 2022 Operating Budget                               |                  |
|-----------------------------------------------|----------------|-----------------------------------------------------|------------------|
| <b>REVENUE</b>                                |                | <b>DISBURSEMENTS</b>                                |                  |
| <b>00001 - Operating Budget Revenue</b>       |                | <b>5020 - General Administration</b>                |                  |
| <b>4000 - Sunday Offerings</b>                |                | 5021 - Pastor Continuing Education                  | 0                |
| 4001 - Member Giving                          | 296,958        | 5022 - Pastor Expense Allowance                     | 2,000            |
| 4002 - Loose Plate                            | 7,750          | 5023 - Pastor Med. Reimbursement                    | 0                |
| 4003 - Special Offerings                      | 8,000          | 5024 - Intern Mileage Reimbursement                 | 0                |
| <b>Total 4000 - Sunday Offerings</b>          | <b>312,708</b> | 5025 - Substitute Organist / Worship Ldr            | 1,500            |
| <b>4010 - Outreach Programs</b>               |                | 5026 - Guest Pastor                                 | 1,000            |
| 4011 - Vacation Bible School                  | 2,000          | 5027 - Nursery Attendants (2 persons)               | 1,000            |
| 4012 - Summer Swim Program                    | 0              | 5028 - Child Protection Risk Management             | 0                |
| 4013 - Ship Donations                         | 6,000          | 5029 - Payroll Service / Quickbooks                 | 2,500            |
| 4014 - Intern Designated Account              | 13,000         | 5030 - Financial Review                             | 500              |
| <b>Total 4010 - Outreach Programs</b>         | <b>21,000</b>  | 5031 - Synod Assembly                               | 1,200            |
| <b>4020 - Facility Use Income</b>             |                | 5032 - Conventions / Conferences                    | 0                |
| 4021 - Communication Tower                    | 29,650         | 5033 - Miscellaneous Expenses                       | 200              |
| 4022 - Church Rental                          | 75,338         | <b>Total 5020 - General Administration</b>          | <b>9,900</b>     |
| 4023 - Facility Use Rent (+ Extra Funerals)   | 2,500          |                                                     |                  |
| 4024 - Preschool                              | 0              | <b>5040 - Office Administration</b>                 |                  |
| 4026 - Miscellaneous Income                   | 100            | 5041 - Office Supplies                              | 4,500            |
| <b>Total 4020 - Facility Use Income</b>       | <b>107,588</b> | 5042 - Copier/ Duplicator Lease                     | 8,250            |
| <b>Total 00001 - Operating Budget Revenue</b> | <b>441,295</b> | 5043 - Office Equipment Repair                      | 1,300            |
| <b>TOTAL BUDGET REVENUE</b>                   | <b>441,295</b> | 5044 - Postage                                      | 2,750            |
| <b>DISBURSEMENTS</b>                          |                | 5045 - Telephone                                    | 4,200            |
| <b>00002 - Operating Budget Disbursements</b> |                | 5046 - Publications / Promotions                    | 1,300            |
| <b>5000 - Benevolences</b>                    |                | <b>Total 5040 - Office Administration</b>           | <b>22,300</b>    |
| 5001 - Synod Giving                           | 31,271         |                                                     |                  |
| 5002 - LSS & Federal Chaplaincy               | 1,000          | <b>5060 - Property Administration</b>               |                  |
| 5003 - Cal Lutheran & Kairos                  | 1,000          | 5061 - Utilities                                    | 15,500           |
| 5004 - Other Benevolences                     | 0              | 5062 - Insurance (umbr, acdnt, bldg.)               | 14,465           |
| <b>Total 5000 - Benevolences</b>              | <b>33,271</b>  | 5063 - County Assessment + BOE                      | 2,800            |
|                                               |                | 5064 - Electric (House + Parish)                    | 14,103           |
| <b>5010 - Salaries</b>                        |                | 5065 - Custodial Service                            | 0                |
| <b>5011 - Pastors</b>                         |                | 5066 - Cleaning Supplies                            | 3,250            |
| 5011a - Senior Pastor                         | 97,298         | 5067 - Swimming Pool Maintenance                    | 2,250            |
| 5011b - Senior Pastor SS Allowance            | 7,443          | <b>Total 5060 - Property Administration</b>         | <b>52,368</b>    |
| <b>Total 5011 - Pastors</b>                   | <b>104,741</b> |                                                     |                  |
| <b>5012 - Intern</b>                          |                | <b>5080 - Savings Accounts</b>                      |                  |
| 5012a - Intern & Rent (- Int Escrow)          | 0              | 5081 - Intern Escrow Account                        | 0                |
| 5012b - Intern Initial Cost / Other Cost      | 0              | 5082 - Pastor Transition Account                    | 12,600           |
| <b>Total 5012 - Intern</b>                    | <b>0</b>       | <b>Total 5080 - Savings Accounts</b>                | <b>12,600</b>    |
| <b>5013 - Hourly Staff</b>                    |                |                                                     |                  |
| 5013a - Minister of Music                     | 34,320         | <b>5100 - Church Ministries</b>                     |                  |
| 5013b - Organist                              | 22,605         | 5101 - Worship and Music                            | 8,040            |
| 5013c - Executive Administrative Assist       | 24,960         | 5102 - Youth & Christian Education                  | 600              |
| 5013d - Office Manager                        | 28,704         | 5103 - Stewardship & Social Ministries              | 1,000            |
| 5013e - Facility Manager                      | 16,640         | 5104 - Outreach & Evangelism                        | 1,980            |
| 5013f - Audio Video Operator                  | 3,900          | <b>Total 5100 - Church Ministries</b>               | <b>11,620</b>    |
| 5013g - Web Master                            | 4,485          | <b>Total 00002 - Operating Budget Disbursements</b> | <b>440,750</b>   |
| 5013h - Bookkeeper                            | 8,320          |                                                     |                  |
| 5013i - Bell Choir Director                   | 2,340          | <b>TOTAL BUDGET DISBURSEMENTS</b>                   | <b>(440,750)</b> |
| 5013j - Youth & Children Director             | 0              |                                                     |                  |
| <b>Total 5013 - Hourly Staff</b>              | <b>146,273</b> | <b>TOTAL OPERATING BUDGET REVENUE</b>               | <b>441,295</b>   |
| <b>5014 - Income Deductions</b>               |                | <b>TOTAL OPERATING BUDGET DISBURSEMENTS</b>         | <b>(440,750)</b> |
| 5014a - FICA / Social Security                | 11,284         | <b>NET INCOME</b>                                   | <b>545</b>       |
| 5014b - Worker's Compensation                 | 1,620          |                                                     |                  |
| <b>Total 5014 - Income Deductions</b>         | <b>12,904</b>  | <b>BUILDING FUND</b>                                |                  |
| <b>5015 - Benefits</b>                        |                | <b>3350 - Building Fund Starting Balance</b>        | <b>123,316</b>   |
| 5015a - Health, Disability, & Life Ins.       | 20,884         | 3350a - Building Fund 2022 Revenue                  | 50,538           |
| 5015b - Pension & Retirement Support          | 13,889         | <b>3351a - Building Fund 2022 Disbursements</b>     | <b>(32,000)</b>  |
| <b>Total 5015 - Benefits</b>                  | <b>34,773</b>  | <b>Total 3350 - Building Fund Final Balance</b>     | <b>141,854</b>   |
| <b>Total 5010 - Salaries</b>                  | <b>298,692</b> |                                                     |                  |



## Our Redeemer Church

### CHURCH COUNCIL REPORT

The year 2021 was both challenging and productive for the ORC church council. Because of the continuing Covid-19 pandemic, all church council meetings, including the council retreat in January, were conducted using Zoom. At the retreat, the council elected David Frostad to a second year as council president, Sue Hanson vice president, Anita Griswold treasurer, and John Prothero, secretary.

A major focus for the council year was preparing for Pastor Brian's year-end retirement and the subsequent arrival of an interim pastor. In anticipation of an increased council workload during the interim pastor's tenure, the council appointed two additional members, Lorrie Klevos and Gregg Tomchick, to fill vacant council positions. Their three-year terms were subsequently confirmed by the congregation during December's Annual Meeting. As part of the overall process of preparing for a new pastor, the council submitted the recently updated ORC constitution as well as an updated ORC employee handbook to the Pacifica Synod office for review and approval. The council also appointed Carol Tuntland leader of the Transition Team. That team will explore our congregation's challenges and opportunities for mission and ministry and define the gifts of the minister to meet the needs of the congregation. Finally, council members participated in the planning for Pastor Brian's retirement celebration. Among the tasks remaining to be done in preparing for a successor pastor are an audit of ORC's financial records and an audit of our physical properties.

Each month, the council reviews the financial status of our church and the preschool. Thankfully, ORC remained financially sound throughout 2021 and the preschool continued to grow. During the year, the council approved an update to the church's accounting scheme to effect consistency with fund accounting principles, approved transferring the church's bank accounts from Bank of America to Farmers and Merchants Bank, and approved liquidating three church-held annuities to reinvest the proceeds in Thrivent accounts having the potential for higher yields. Finally, the council decided how the funds received from the sale of Pastor Brian's house should be allocated and defined the role of the congregation-approved budget in the financial operation of the church. [It's a plan as opposed to a hard and fast dictate.]

Regarding ORC's physical properties, the council approved the finances to repair the Endter Hall sewer line and allocated the funds to repair and refinish the sanctuary doors. The council also approved changes to the lease agreement with Sunnyside Mortuary, including an extension of the term of the lease. The council considered a lease proposal from Amazon.com Services, LLC and continues to try and resolve issues related to extending the term of the lease agreement with the cell tower company (SBA Towers). In 2022, it is the council's intent to finalize a revised lease agreement with SBA Towers, as well as review and possibly update ORC's lease/rental agreements with Victory Outreach and the Samoan Church.

Last, but certainly not least, the council considered aperiodic recommendations from the Reopening Committee. The council then made difficult and possibly unpopular decisions regarding church operations and practices with the overall intent of keeping congregants and staff as Covid-safe as possible.

It has been my honor and privilege to serve as your council/congregation president the last two years. My fervent prayer is that our congregation stays together and prays together during this time of introspection and pastor succession.

Respectfully submitted,

*David Frostad*



## Our Redeemer Church

### MINISTRY RESOURCES COMMITTEE REPORT

#### 2021 in Review

2021 was another year that will be remembered by COVID-19. At the start of 2021, it looked like it was going to be a very challenging year for ORC finances. We had to cancel the summer swim program (again), a **-\$4,500** hit to the budget. Sunnyside Mortuary split and opened a new office; that meant ORC would lose funeral revenue of about **-\$4,250** to our budget. We anticipated church services would return to pre-pandemic levels and that "Loose Plate and Special Offerings" would generate income; but that did not occur and ORC suffered about a **-\$6,000** hit to our budget. But we know as a church, that we have been truly blessed to be able to have both an indoor and outdoor service all year.

We reinvested our Faith Annuity and used the interest to help pay the salary of our intern, Pastor Jill Disbro; we were also able to put about **\$13,800** of that money back into our Intern Fund Account. Our renters were each behind one month's rent (**-\$6,219** for **\$99,462** in revenue), but having a full year with our Solar Panels, we saved over **\$10,000** on our normal electric costs.

Throughout the year, we worked very hard to keep expenses low (**-\$408,207**), and you, our congregation, continue to honor your pledges (**\$318,360**) giving at a very high percentage (**99.0% of your pledges**), despite another tough Covid-19 year.

This year Pastor Brian sold his house, repaying the church per the Equity Share Agreement, wherein ORC assisted with moving and living expenses when Pastor began his ministry at ORC. This put **\$50,000** back into our Operating Budget account and the remainder into our Building Fund account.

This year our Operating Budget account had a net revenue of **\$73,488**, for a final balance of **\$98,608**. ORC had many unexpected maintenance expenses this year, such as major sewer repairs (which cost over **\$20,000**) and replacement of an air conditioner (about **\$6,500**), which came out of our Building Fund. We continued to finish up the church upgrades and painting, costing about **\$11,800** this year. Our church is looking great. If you haven't had a chance yet, take a "tour" of the improvements in our church office, our preschool, the bathrooms, and the exterior/interior of all our buildings and rooms. Once again, you all stepped up with the "*Day of Giving*" drive plus honoring your

Building Fund pledges to pay for all these expenses. And putting the remaining money from the sale of Pastor Brian's house (\$58,386) into our Building Fund, we have a very strong \$123,316 final balance.

### 2022 Budget – Looking Forward to Another Good Year

We, as a church, are prepared for the costs of moving a new Pastor into a home in the Garden Grove area as we have done with our previous Senior Pastors. We also have a balanced Budget and a strong Staff to welcome him/her to our church.

We put together a balanced budget for 2022, with a full-time Senior Pastor's salary added into it. So when we call a new Pastor, our budget is prepared for the cost of hiring a Senior Pastor with the same experience as Pastor Brian.

This year, ORC was down 30 pledging families, yet most of the families which pledged this year increased the amount of their pledges. We removed revenue from Loose Plate and Special Offerings (not knowing when we would be back to pre-pandemic services), the additional funeral revenue, and our summer swim program. (Our swim program director moved out of California.) Sadly, we had to cut our Children's Choir Director (due to the pandemic), but added a Bell Choir Director and Audio-Video Tech (for live streaming our indoor service). We did not have to cut any wages or hours of our staff, but for the first time in many years, we were unable to give salary increases/raises. We were able to make cuts to our disbursements, making our Budget Bottom Line about **-\$12,500 in the RED**. Knowing that it will be a while before we get another Intern, we moved \$13,000 from the Intern Designated Account to our Budget Revenue, so no staff cuts had to be made.

We are starting 2022 with a very strong Operating Budget balance of \$98,608. The Building Fund has a very strong starting balance of \$123,316 and a pledged revenue of \$50,538. We raised our Building Fund's normal disbursements to **-\$32,000**, so we plan on having about a \$141,016 balance at the end of 2022.

This budget, as with all the past budgets, is made possible because our congregation honors their pledges, trusting that God always blesses your tithes and the time you put in serving Him in ministry.

Our bank account has been moved from Bank of America to Farmers & Merchants Bank. It has a balance of \$330,200.55, which includes all our "Designated" accounts and

our "Operating Budget" account. We also have \$174,741 in "Annuities and CD's Investment" accounts. The designated account "Pastor Transition Fund" will be used by our Call Committee for their expenses, travel, and interviews (\$18,000 + \$12,000 added in this year's budget).

I want to thank the members of the Ministry Resources Committee (MRC) for their faithful work in monitoring our church finances. These members are Pastor Brian (happily retired), Sherwood Witt, Larry Collier, Peggy Frostad (now with Jesus), Mary Murphy, and our Bookkeeper, Kim Radford. We also include two Council members, the President (David Frostad) and Treasurer (Anita Griswold).

Respectfully submitted,

*Chris Erickson, Chairman*



## Our Redeemer Church

### BOOK CIRCLE REPORT FOR 2021

Our Redeemer's Book Circle is a group of avid readers who meet (almost) monthly to discuss contemporary literature and enjoy fellowship together. In 2021, we were able to get back to regular monthly meetings after having met only six times in 2020 due to COVID restrictions. We now meet on the church campus in the afternoon of the fourth Saturday of each month; this meeting location allows for daytime meetings and safe distancing. As is our custom, we combined November and December due to the Thanksgiving and Christmas holidays and met for a holiday dinner hosted by Sandee and Larry Collier.

The selections for this past year have been:

| Month             | Book Title                                                            | Author            |
|-------------------|-----------------------------------------------------------------------|-------------------|
| January           | The Pioneers                                                          | David McCullough  |
| February          | Faceless Killers                                                      | Henning Mankell   |
| March             | The Rise and Fall of the Dinosaurs                                    | Stephen Brusatte  |
| April             | A Woman of No Importance                                              | Tara Westover     |
| May               | Human Equality is a Contingent Fact of History                        | Stephen Jay Gould |
| June              | Wild Bill, the True Story of the American Frontier's First Gunfighter | Tom Clavin        |
| July              | No meeting                                                            |                   |
| August            | Shroud for a Nightingale                                              | P. D. James       |
| September         | In the Shadow of the Banyan                                           | Vadday Ratner     |
| October           | The Giver of Stars                                                    | Jojo Moyes        |
| November/December | Sapiens, a Brief History of Humankind                                 | Yuval Noah Harari |

We have a regular group that meets, but we encourage all readers at Our Redeemer to check the monthly selections and join us when a particular book piques your interest. We welcome occasional and even one-time readers to our fellowships.

Respectfully submitted,

*Ron Stearns*

## Our Redeemer Church

### MEN'S FELLOWSHIP ANNUAL REPORT FOR 2021

This report is brief because we only met for four months during 2021. COVID wiped out almost everything that anyone wanted to do.

The Men's Fellowship is a group of men from the church who meet the second Saturday of the month for breakfast and fellowship. Will Fleming serves as leader of the group, and Dave Thompson serves as treasurer. A fantastic meal is prepared and served by the "church chefs." Tom and Susan Kent, Larry Collier, Paul Schremp, Corky Krabbenhoft, and Darrell Tuntland have been our cooks this year and have done so with unrelentless enthusiasm.

Even though we did not meet for 17 months, we were able to continue our support of our Compassion International students. Cans and bottles were still collected through various ways.

Our first meeting in September was a time to share the good, bad, and ugly of what had happened during the previous 17 months of COVID lock-down. It was a very interesting and cathartic time. We were thrilled to have Lori Martin speak to the group in October. She gave us updates on her father's dementia situation. She had humorous events to relate and also some somber moments. She made a rather dim situation seem hopeful.

November's meeting challenged everyone in the world of sports trivia. Will Fleming led this session with prizes given to the "smartest" trivia challengers.

December brought Christmas music for us all. Lorrie Klevos provided the piano music for our *sing-a-long*. Lorrie is always a delight to have around. She lightened up Christmas with her smile.

All men of the church are invited to be part of this fellowship. What kind of interesting events can we expect in 2022?

Respectfully submitted,

*Will Fleming*

## Our Redeemer Church

### SOCIAL MINISTRY COMMITTEE REPORT

The Social Ministry did not meet this past year due to the COVID Pandemic. Many of our programs are self-supporting and moved along with little committee help. Note the following:

The Lord's Pantry, which provides bags of groceries to the community, progressed well under the guidance of the committee.

The annual Labor Day Campout at Luther Glen was well attended despite the pandemic. Everyone enjoyed the weekend.

Elvis Night was a success, mainly due to Pastor Brian's guidance.

The Giving Tree at Christmas was a success due to the generosity of the congregation. GOD bless everyone.

We pray for continued support and GOD's blessing in 2022.

Respectfully submitted,

*GUS SAUTER*

Secretary, SOCIAL MINISTRY

## Our Redeemer Church

### PRESCHOOL REPORT

Within the past year, the Preschool has been holding up strong. It has managed to stay open during the Pandemic, keeping all children and staff safe and as healthy as possible. They have stepped up their disinfectant procedures and have limited the number of parents onto the campus. Even though it has been two years since the start of the Pandemic, their safety procedures are still intact going into the year 2022.

Their See's Candies fundraisers have been a success in helping the Preschool financially. They will continue to do the Winter and Easter fundraisers and also their Trike-a-Thon.

After two years of not having their special events for parents, they are slowly reintroducing these programs this year, which parents are happy about. The special events are: The Christmas Program, Mother's & Father's Day, Chinese New Year, and Community Helper's Month. The Preschool has found these events help bring families closer together, and at the same time spread the news about our Preschool.

The ORC Preschool is grateful to have two full classes in the morning and one full class in the afternoon. Currently they have four staff members: Cindy, our director, and teachers Ms. Jean, Ms. Charlene, and Ms. Debra. They work five-hour shifts while Cindy opens and closes the Preschool. Plans for the next school year are to keep the Half-Day Program as it currently is scheduled (from 9:30 a.m. to 12:30 p.m.) and change the Full-Day Program hours (8:00 a.m. to 2:30 p.m.) The reason for this change is that hiring and keeping a teacher to work until 6:00 p.m. (the current end time for the Full-Day Program) is very difficult. The Full-Day Program hours are to help the children and parents get ready for Kindergarten and Elementary School, so the Preschool will continue to meet this goal.

Our Preschool continues to operate in the black. However, further consideration is being given at this time to raising tuition, possibly in the summer or the beginning of the next school year.

We are thankful for the leadership and teaching abilities of Cindy and her staff. Much has been done and continues to be done in maintaining an excellent Preschool program.

Respectfully submitted,

*Larry Collier/Church Council Representative*



## Our Redeemer Church

### SHIP (Self-Help Interfaith Program) REPORT

SHIP has been a strong program (celebrating 28 years in 2021), thanks particularly to Our Redeemer Lutheran. We would like to give a special thanks and recognition to all of our church coordinators, and their devoted teams, along with our wonderful PA's for their continued unselfish support of SHIP. Without this tremendous group, the program would not and could not exist.

We have provided 739 + 53 guests with food, a bed, and shelter. We have provided over 42,901 + 2,232 "bed nights" since the program's inception in 1994. More importantly, over 556 + 24 of these guests have found employment and housing. The "plus numbers" are for 2021. These facts demonstrate quite clearly that SHIP is a pretty powerful entity that has positively influenced hundreds of homeless individuals through the years.

SHIP is run simply and collectively as a non-denominational group of coordinated volunteers with one common goal in mind—to serve God. There are no paid staff in SHIP and SHIP receives no government funding. Everyone involved with SHIP is a volunteer; the program is run solely on donations and church participation. As of 2021, SHIP is its own 501(c)3 organization.

In 2020, we had 41 guests and 7 graduates from the SHIP program. The quality of guests continued to improve in 2021, due to a rigorous process to find guests who are willing and able to work. In 2021, we had 53 guests and 4 graduates from the program.

We continued revision of the intake process to allow for more interviews. We improved our screening and interview process, with the goal of finding those guests who will be successful in the SHIP program. Although not every guest graduates, our program had 24 non-graduate guests locate housing, and 35 guests found employment. SHIP recognizes these important milestones as successes.

Volunteers put in lots of time and hard work to improve the SHIP house this year. A special thanks to all our volunteers, especially those from Our Redeemer Lutheran Church, who spent time, money, and effort to maintain and improve the SHIP house. We continued to clean the garage, which now is completely reorganized. And professional extermination has kept all unwanted critters away.

SHIP has continued to navigate an environment where churches continue to occasionally volunteer. SHIP is committed to finding additional churches and church coordinators who will be committed to the cause of the homeless, Christ's mission.

We'd love to spread the word about SHIP. Please keep SHIP in mind, and in prayer when fellowshiping with fellow church members. If you have additional ideas for churches that might want to be involved, please let us know.

In His Service,

|                          |                                    |
|--------------------------|------------------------------------|
| <i>Mark Burke</i>        | <i>Sherrill Svalstad, Director</i> |
| <i>Jenny Braithwaite</i> | <i>Guy Morrow</i>                  |
| <i>Allison Cuff</i>      | <i>Kent Kraus</i>                  |

## Our Redeemer Church

### THE YEAR IN REVIEW

The year started out just like 2020—full of unknowns. We had high hopes—2021 was the year where we were going to go back to worshipping each Sunday in the sanctuary, meeting in-person for Bible Study, Book Circle, and other group activities, and enjoy a good, old-fashioned potluck. Well, none of that happened. We saw glimpses of the old times throughout the year, but eventually realized we are in a whole new world and the only way to go is forward.

We started the year with worship outdoors the first week of January, but had to change to strictly online services until Palm Sunday and Easter. We progressed to one outdoor service and one indoor/sanctuary service and continued to record our Sunday worship service to have it available online. Since Palm Sunday, we have set up worship service outside each Sunday at 8:30am; One OC volunteers have helped with the set up and take down. We have adapted with pre-packaged communion elements and the gazebo has made a wonderful altar. Worship in the sanctuary has been irregular as COVID numbers fluctuate. As the year continued and COVID numbers got better, we even offered communion at the altar.

January's hiatus provided an opportunity to put a coat of stain and sealer on the gazebo and paint the white trim.

February brought Ash Wednesday and Lent. Our intern, Pastor Jill Disbro, led a series on racial justice that was well attended. The series included online, midweek worship and a class on Wednesday evenings. Special guests were often included—one of those guests was Misael Fajardo-Perez, our new interim pastor. (Amazing how God goes before us and gives us a taste of what is to come.) From this Lenten journey a Racial Justice group was born, now led by Traci Fitzharris, which continues to meet once a month on Wednesdays via Zoom. WELCA delivered Valentine's Day cookies, which provided blessings to those who received as well as those who delivered the cookies.

With no worship on campus early in the year, we had time to redo the main bathrooms in the Sanctuary/office area. The "refresh" included new paint, flooring, and mirrors, plus installation of lights in the entry way into the restrooms, and new decorations. These restrooms are often used by visitors, so now they provide a good impression.



Our preschool received The Warner Trust Grant, which provided funds to revamp the preschool restrooms. Old wallpaper was removed, and walls, dividers, and step-stools were all painted. Additionally, the ceilings, walls, and cupboards in the preschool classrooms were painted a light blue. Rooms 1 and 2 also received new window valances thanks to Carol Tuntland and her amazing sewing skills.

In April, we celebrated Palm Sunday and Easter in-person. It was so good to be together again. We continued working on the campus. North Hall kitchen was painted a light gray and the cabinets were painted navy blue. We got rid of non-working appliances and the center island (which was falling apart), and were gifted a new LVP floor (the old floor was badly damaged by a leaking refrigerator) and new sink, which we paired with a newly purchased garbage disposal. It's amazing what a few Thrivent Grants will do! The church sacristy bathroom (affectionately called "Pastors Bathroom") received a new skim coat to remedy water damage and a new coat of light gray paint and decorative shelves.

May appropriately brought a new garden to the preschool, thanks to a Thrivent Grant from Pastor Brian and Wendy. The garden has raised beds and a walkway for the children and two fruit trees were added in December, thanks to Will Fleming and his Thrivent Grant. Take a peek at this lovely garden area when you pull into the driveway on the way to the back parking lot.

Sunday School returned in May, with teachers and students wearing masks. We met outside for a few weeks, then moved into an unused preschool classroom. Endter Hall bathrooms were out of commission while *MAJOR* plumbing issues were addressed. And the excavation and replacement of huge underground pipes revealed that Endter Hall's kitchen also needed *MAJOR* work too, so the kitchen was dug up. At the end of May our office manager, Rebecca Terrones, took a job in her field of study. (Good for Rebecca, but sad for ORC.)

In June, God sent us an amazing office manager, Julie Cantrell. She is wonderful and helps us in ways we didn't know we needed. We had hoped to offer swimming lessons this year, but soon found the COVID numbers up with no good options for keeping instructors, swimmers, and parents safe. Our amazing swim director, Kristin Dickerson, moved to Virginia. We will need to reimagine what swim lessons will look like and who will lead the program.

In July, ORC received the Pacifica Technology Grant. Our goal was to learn how to livestream services. We raised matching funds through a "Special Day of Giving," which enabled us to purchase new equipment. Livestreaming has a steep learning curve, and it

took Ann Badertscher and me a long while to realize what we needed to make livestreaming happen. It's still a work in progress.

**Vacation Bible School!!!!** We were able to have VBS this year!! Our theme was "Adventure Island." As a Covid safety measure, we hosted VBS outside, which resulted in a few challenges but was totally worth it. Wendy Fitzharris and I put together the program and were pleased to have more students than we anticipated. Lots of assistants contributed to the success of this program. Sharon Edmondson and Kameron Anderson led music outside of Endter Hall—which was wonderful and enabled the parents to watch their children as they learned; Pastor Brian and Pastor Jill led Bible time in front of the sanctuary; Patty and Nancy Schager (and lots of helpers) headed up craft time on the patio between the office and Endter Hall; Anita Griswold and her helpers directed games out on the grass by the pool; Becky Vinson kept us well-fed, thanks to so many wonderful individually wrapped food donations from the congregation. And our young adults really came through as group leaders and opening skit participants. What a wonderful time we had!

The Boy Scout Eagle Project was completed in the courtyard. There are two new benches and a drought-tolerant garden by North Hall. Our Boy Scout troop had three Eagle Scouts this year!

September was ushered in by the annual Labor Day Campout at Luther Glen. Adjustments and improvements were made by the campground to keep compliant with Covid safety protocol. Everyone had a wonderful time, especially with Pastor Brian. And we finally found someone to repair the sanctuary doors; it just happened to be someone who grew up in our church: Kipp Kingswold! He did an excellent job and made sure we were completely satisfied. The doors were refinished by a painting company and look beautiful. And for the first day of school, Pastor Jill and I brought breakfast to the teachers at Zeyen School. Zeyen also received backpacks full of school supplies which were donated and gathered on Back-to-Church Weekend (September 11<sup>th</sup> and 12<sup>th</sup>).

On Reformation Sunday (October 31<sup>st</sup>), Kenny and Keven Insouvanh were confirmed, and we celebrated with a mini-brunch. The boys had to adapt to online confirmation classes, but the actual confirmation was in-person during the 10:00 am worship service. And our free flu shot clinic was again administered by our Health Ministry outside Endter Hall.

November began with All Saints Day, where a white rose is placed on the altar in memory of ORC members, family, and friends who have attained heaven during the past

year. The Transition Committee was formed and began to meet; they encouraged each of us to pray for this time of transition and for the Pastor God has for ORC.

The holidays were a blur. This year's Thanksgiving Eve was an online service. Our Social Ministry's project, The Blessing Tree, was a great success and it felt good to be able to help students in our local community. Our theme for Advent worship was "The Inn," and we learned to become a place offering respite, sustenance, and care to those seeking shelter from the onslaught of life and teaching us to fill the lonely and frightened spaces with the light of Hope, Peace, Joy, and Love. It was so good to have Christmas Eve Worship! And Pastor Brian's final service on December 26<sup>th</sup> was wonderful and even included a baptism.

With a look toward 2022, we celebrated Pastor Brian's retirement and his transition to being a full-time grandfather. We are still learning to livestream (we have some sound issues still to remedy), but ORC is online and getting a little better each Sunday. Our website hosting company was bought by a larger company and requires us to improve our website and rebuild it in early 2022. I'm eager to work with our interim Pastor to keep ORC moving forward.

On the journey together,

*Patty Erickson*

Executive Administrative Assistant