

TIMOTHY BAPTIST CHURCH

2nd Quarter Business Meeting Minutes October 2022

Scripture: Micah 6:8

Prayer: Pastor Dashawn

- Call to Order Pastor Dashawn
- Review of Agenda: Motion to accept: Deaconess Ortaloza, Second Sis. Rosado
- Advisory Board ReportNo Recommendations
- Reading and approval Meeting Minutes..... Sis. Wendy Anderson: Accept:
Deacon Norris and 2nd by Min. Woods
- Pastor Comments:
 - Pastor Dashawn asked that the congregation commit to giving \$2 more a week or \$8 monthly so that we would meet or exceed our budget.
 - Pastor also proposed and endowment fund Budget
 - Motion by Sis Rosado 2nd Dea. Norris
- Budget: presented by Sis. Sheila, motion to accept Sis Rosado 2nd Dea Norris
- Trustee Report:
 - Lift: Galanty and state coming on 10/31/22
 - Chandelier lights replace
- Diaconate Report made by Dea. Norris
- Old Business
 - Pastor Emeritus update made by Bro. Larry Green
- No New Business
- Pastor's Statement:
 - Tuesday Night 6-8pm Prayer with church up the hill. Led by Rev. Darby
 - Nominating and Missionary set up meeting to meet with Paster.
 - Christmas Decoration: Sis Rosado volunteer. Dea Bailey suggested that we come on a Saturday to decorate the church: Sis Allison Hill will lead this event

- Pastor would love to see Love, Go, Grow, reproduce a new way without doing things as we did in the past.
 - Deaconess Strothers suggested that we sing Christmas Carols in the community
 - Motion to adopt the vision, Sis Rosado 2nd Min Woods
 - Team Leader replaces Advisory Board starting April 2023
 - Motion to adjust the By-Laws Dea. Bailey, 2nd Dea Norris
- Meeting adjourned: 12:07

Respectfully Submitted: Deaconess Wendy Anderson

Sis. Scott reported the end of year report for 2021 and the year-to-date 2022:

2021

Tithes and offering: \$136,412.16, Budget: 134,158.00 Remaining: +2254.16

Total: \$181,801.46 Budget: \$214,803.00 Not Spent: 58,349.71

Expense: 165,735.29, Budget 224,000.85, Not spent: 58,349.71

2022 year to date April:

Tithes and offering: 26,421.00 Budget: 135,000.00 Remaining: 108,579.00

Brought in total: \$39,128.25 Budget: 245,520.00 Remaining 206.391.75

Expense: 42,018.84 Budget: 210,566.00 Remaining: 168.547.16

Sis Jeannie Bynoe asked if we were in the positive or negative

Sis Sheila answered that we are in the positive

Sis Sheila stated we didn't make our goal for the 1st Quarter; we should have brought in 33,000 at least in order to meet the goal

Pastor Retirement Salary: Pastor Bristol

Pastor Bristol suggested possibility of paying back the 24,000 worth of retirement that was not given to Pastor Green's account. He has cleared Timothy of that, but Pastor Dashawn suggests in 2023 we pay that back.

2nd

We should raise funds to present to Pastor Green at his retirement celebration. Members can use the online giving to give throughout the year.

Question was asked about fundraising, Pastor Bristol responded that he didn't want us to get caught up with fundraising, but to give through online giving.

Trustee Report

- Roof will be worked on 4/25-4/26
- On 4/25 move asbestos, then construction on roof
- Matthew Plumbing has been contracted
- Please let Sis. Rosado know if you are interested in becoming a Trustee
- Front door will be fixed
- COO(certificate of Occupancy)- fire extinguishers need to be in place, still working on this
- Bathroom can't be started until roof is done. Once done we will come back to the church with updates

Question asked: How far are we with funds for the roof?

Response: We are \$14,605.20 from our goal

Money was borrowed from the relocation, and we need to pay ourselves back.

Sis. Sheila asked that we come up with a plan to pay said money back and not let it be forgotten.

Motion by: Rev. Darby to accept, Second by Sis. Janice Watts

Diaconate Report

Report made by Deacon Norris. Diaconate reported that Sis. Wendy Anderson is in training and will be installed at the annual day in September.

Pastor's Anniversary Update

Report made by Bro. Larry Green Jr. The retirement celebration will not take place in May due to series of financials and schedules. The celebration will be scheduled for September or October 2022.

The Team consists of Deaconess Ortolaza, Rev. Williams, Deaconess Strothers and Bro. Larry Green Jr.

PRAISE BREAK

THANK YOU, THANK YOU JESUS

Pastor's Statement

Vision for the next 3 years at Timothy:

LOVE, GO, GROW and REPRODUCE

Pastor Dashawn proposed we formally adopt this vision as a church starting in October.

Sis. Dolores will send out PowerPoint presentation of this, so all members will have it.

Announcements:

- We want to make sure media matches our message.
- The 1st Sunday in May will be the last Sunday the Ministers wear robes
- If you need email of Sunday's sermon notes, scripture reading for the week and prayer focus for the week please email: TBC@timothybaptistchurchma.com
- Leaders small group consist of Ministers and small group of members. This meeting will start in May.

- All ministry leaders and chairs will start a checkpoint meeting the 3rd Saturday of each month in order to move things along efficiently in our Advisory and Business meetings.

You need to answer these 3 questions

- What you did last month
 - What are you doing this month?
 - Do you need help
- Ministries update: Some will start back up and some will not. What ministries is God calling us to do that align with our vision. We want to be a multiplying church.
 - We are to be United, Be Spirit lead, Be Anointed, be a movement and Be Free. What God is going to do we have to be all those things to move in his power.

Closing prayer by: Deacon Norris

Humbly submitted: Deaconess Anderson, Church Clerk