

2021 EXPENSE BUDGET

	2021		Property and Grounds	2021		Administration	2021
			Heating Expense, Church - Ren. Child	\$ 11,000.00		Administrative Coordinator	\$ 34,670.00
			Electric Expense, Church- Ren. Child	\$ 9,000.00		Staff Social Security	\$ 4,100.00
Christian Love Center	\$ 200.00		Property Insurance	\$ 11,000.00		Office Supplies and Postage	\$ 4,000.00
Pregnancy Care Center	\$ 200.00		Church Maintenance	\$ 3,000.00		Telephone/Internet	\$ 2,800.00
Westminster Community Center	\$ 200.00		Water, Church	\$ 3,200.00		Office Equipment/Repair and Replace	\$ 800.00
TOTAL	\$ 600.00		Custodial Supplies	\$ 500.00		Minister's Auto Allowance	\$ 3,020.00
			Organ Maintenance	\$ 900.00		Minister's Salary	\$ 43,000.00
Evangelism			Snow Removal	\$ 900.00		Parsonage Utilities	\$ 3,000.00
	2021		Church Lawn Care	\$ 4,300.00		Advertising	\$ 50.00
Christmas Baskets	\$ 650.00		Parsonage Maintenance	\$ 300.00		Staff Gifts	\$ 675.00
Trunk or Treat	\$ 650.00		Church Cleaning	\$ 2,160.00		Childcare Coordinator	\$ 2,340.00
Advertising	\$ 300.00		TOTAL	\$ 46,260.00		Website	\$ 450.00
Community Outreach	\$ 100.00					Music Director	\$ 8,000.00
Program Needs	\$ -					Music Director Medical Allowance	\$ 1,000.00
TOTAL	\$ 1,700.00		Christan Ed and Youth	2021		Minister's Pension	\$ 1,680.00
			Church School Literature	\$ 1,000.00		TOTAL	\$ 109,585.00
Stewardship and Finance	2021		Youth Group	\$ 500.00			
Offering Envelopes	\$ 400.00		Day Camp	\$ -			
Financial Records and Postage	\$ 25.00		Miscellaneous	\$ -		Uncatergorized Expenses	\$ 500.00
Stewardship Materials	\$ 150.00		Nursery Items	\$ 50.00			
Consecration Day Speaker	\$ 100.00		Special Events	\$ 100.00			
Consecration Day Dinner	400		Camp Scholarships	\$ 500.00		GRAND TOTAL	\$ 178,020.00
TOTAL	\$ 1,075.00		Worship and Wonder Supplies/Art Class	\$ 100.00			
			Children/Family Programming	\$ 500.00			
Family Team	2021		Graduation Gifts	\$ 75.00			
Special Programming	\$ 200.00		TOTAL	\$ 2,825.00			
Christmas Program	\$ 200.00						
KIVA Loans Mother's/Father's Day	\$ 100.00		Worship	2021			
TOTAL	\$ 500.00		Sunday Worship Bulletins	0			
			Substitute Organist/Director	0			
Culinary Team	2021		Sanctuary Decorations	25			
Coffee Hour	\$ 300.00		Communion Supplies	300			
Fellowship Dinners	\$ 500.00		Substitute Minister	13000			
Funeral Dinners	\$ 150.00		Band Music/Equipment	0			
			Graphic Audio/Video Supplies	0			
TOTAL	\$ 950.00		Special Music	150			
			CCLI Copyright License	400			
			Worship Supplies	100			
			Baptism Expenses	50			
			TOTAL	\$ 14,025.00			