

<b>FIRST UNITED METHODIST CHURCH</b>				
		<b>Operating Budget</b>		
<b>December 2019</b>				
<b>REVENUE:</b>	<b>Tithes &amp; Offerings</b>	<b>Year To Date</b>	<b>Annual Budget</b>	<b>Percent to Date</b>
	Pledges	284,684.00	277,726.00	102.5%
	Unpledged	185,731.45	196,774.00	94.4%
	Plate Offering	2,734.77	0.00	
	Interest Earned	335.06	0.00	
<b>Total Income:</b>		<b>\$473,485.28</b>	<b>\$474,500.00</b>	99.8%
<b>EXPENSES:</b>	<b>Department</b>	<b>Actual</b>	<b>Annual Budget</b>	<b>Percent to Date</b>
	Administrative & General	11,340.55	10,363.00	109.4%
	Children's Ministry	0.00	3,600.00	0.0%
	Communications	463.79	360.00	128.8%
	Conference Fair Share	47,300.00	47,450.00	99.7%
	Education	272.04	545.00	49.9%
	Family Council	619.30	800.00	77.4%
	Outreach-Wesley Foundation	5,000.00	5,000.00	100.0%
	Music	1,905.29	1,200.00	158.8%
	SPRC	286,035.71	287,081.00	99.6%
	Trustees	100,499.26	108,701.00	92.5%
	Worship - Contemporary	0.00	200.00	0.0%
	Worship - Traditional	263.12	200.00	131.6%
	Youth	75.17	9,000.00	0.8%
<b>Total Expense:</b>		<b>\$453,774.23</b>	<b>\$474,500.00</b>	95.6%
<b>Monthly Net Total</b>		<b>\$19,711.05</b>		