

| FIRST UNITED METHODIST CHURCH | | | | |
|--------------------------------------|-------------------------------|-------------------------|----------------------|------------------------|
| | | Operating Budget | | |
| December 2018 | | | | |
| REVENUE: | Tithes & Offerings | Year To Date | Annual Budget | Percent to Date |
| | Pledges | 356,225.00 | 358,144.00 | 99.5% |
| | Unpledged | 126,451.19 | 139,000.00 | 91.0% |
| | Plate Offering | 1,888.99 | 0.00 | |
| | Interest Earned | 221.77 | 0.00 | |
| Total Income: | | \$484,786.95 | \$497,144.00 | 97.5% |
| EXPENSES: | Department | Actual | Annual Budget | Percent to Date |
| | Administrative & General | 11,880.34 | 12,000.00 | 99.0% |
| | Children's Ministry | 2,651.91 | 3,969.88 | 66.8% |
| | Communications | 463.79 | 575.00 | 80.7% |
| | Conference Fair Share | 48,461.00 | 49,174.40 | 98.5% |
| | Education | 272.04 | 215.00 | 126.5% |
| | Family Council | 689.13 | 800.00 | 86.1% |
| | Outreach-Wesley Foundation | 5,200.04 | 5,000.00 | 104.0% |
| | Music | 604.42 | 1,200.00 | 50.4% |
| | SPRC | 305,849.64 | 323,135.00 | 94.7% |
| | Trustees | 104,687.72 | 107,811.20 | 97.1% |
| | Worship - Contemporary | 0.00 | 494.00 | 0.0% |
| | Worship - Traditional | 84.48 | 410.00 | 20.6% |
| | Youth | 3,210.93 | 6,000.00 | 53.5% |
| Total Expense: | | \$484,055.44 | \$510,784.48 | 94.8% |
| Monthly Net Total | | \$731.51 | | |