

<b>FIRST UNITED METHODIST CHURCH</b>				
		<b>Operating Budget</b>		
<b>November 2018</b>				
<b>REVENUE:</b>	<b>Tithes &amp; Offerings</b>	<b>Year To Date</b>	<b>Annual Budget</b>	<b>Percent to Date</b>
	Pledges	323,222.10	358,144.00	90.2%
	Unpledged	114,792.19	139,000.00	82.6%
	Plate Offering	1,727.99	0.00	
	Interest Earned	198.59	0.00	
<b>Total Income:</b>		<b>\$439,940.87</b>	<b>\$497,144.00</b>	88.5%
<b>EXPENSES:</b>	<b>Department</b>	<b>Actual</b>	<b>Annual Budget</b>	<b>Percent to Date</b>
	Administrative & General	10,945.74	12,000.00	91.2%
	Children's Ministry	2,651.91	3,969.88	66.8%
	Communications	434.79	575.00	75.6%
	Conference Fair Share	43,978.00	49,174.40	89.4%
	Education	226.70	215.00	105.4%
	Family Council	689.13	800.00	86.1%
	Outreach-Wesley Foundation	4,783.37	5,000.00	95.7%
	Music	86.00	1,200.00	7.2%
	SPRC	279,373.92	323,135.00	86.5%
	Trustees	95,401.72	107,811.20	88.5%
	Worship - Contemporary	0.00	494.00	0.0%
	Worship - Traditional	0.00	410.00	0.0%
	Youth	3,170.94	6,000.00	52.8%
<b>Total Expense:</b>		<b>\$441,742.22</b>	<b>\$510,784.48</b>	86.5%
<b>Monthly Net Total</b>		<b>(\$1,801.35)</b>		