

<b>FIRST UNITED METHODIST CHURCH</b>				
		<b>Operating Budget</b>		
<b>August 2018</b>				
<b>REVENUE:</b>	<b>Tithes &amp; Offerings</b>	<b>Year To Date</b>	<b>Annual Budget</b>	<b>Percent to Date</b>
	Pledges	232,553.37	358,144.00	64.9%
	Unpledged	88,912.76	139,000.00	64.0%
	Plate Offering	1,283.87	0.00	
	Interest Earned	135.25	0.00	
<b>Total Income:</b>		<b>\$322,885.25</b>	<b>\$497,144.00</b>	64.9%
<b>EXPENSES:</b>	<b>Department</b>	<b>Actual</b>	<b>Annual Budget</b>	<b>Percent to Date</b>
	Administrative & General	7,670.71	12,000.00	63.9%
	Children's Ministry	1,888.87	3,969.88	47.6%
	Communications	337.00	575.00	58.6%
	Conference Fair Share	32,277.00	49,174.40	65.6%
	Education	181.36	215.00	84.4%
	Family Council	530.92	800.00	66.4%
	Outreach-Wesley Foundation	3,333.36	5,000.00	66.7%
	Music	86.00	1,200.00	7.2%
	SPRC	212,334.68	323,135.00	65.7%
	Trustees	68,904.91	107,811.20	63.9%
	Worship - Contemporary	0.00	494.00	0.0%
	Worship - Traditional	0.00	410.00	0.0%
	Youth	2,823.98	6,000.00	47.1%
<b>Total Expense:</b>		<b>\$330,368.79</b>	<b>\$510,784.48</b>	64.7%
<b>Monthly Net Total</b>		<b>(\$7,483.54)</b>		