

FIRST UNITED METHODIST CHURCH				
		Operating Budget		
July, 2018				
REVENUE:	Tithes & Offerings	Year To Date	Annual Budget	Percent to Date
	Pledges	204,032.46	358,144.00	57.0%
	Unpledged	72,368.06	139,000.00	52.1%
	Plate Offering	1,168.87	0.00	
	Interest Earned	120.67	0.00	
Total Income:		\$277,690.06	\$497,144.00	55.9%
EXPENSES:	Department	Actual	Annual Budget	Percent to Date
	Administrative & General	6,905.25	12,000.00	57.5%
	Children's Ministry	1,758.87	3,969.88	44.3%
	Communications	308.00	575.00	53.6%
	Conference Fair Share	27,758.00	49,174.40	56.4%
	Education	136.02	215.00	63.3%
	Family Council	530.92	800.00	66.4%
	Outreach-Wesley Foundation	2,916.69	5,000.00	58.3%
	Music	86.00	1,200.00	7.2%
	SPRC	182,261.32	323,135.00	56.4%
	Trustees	60,240.05	107,811.20	55.9%
	Worship - Contemporary	0.00	494.00	0.0%
	Worship - Traditional	0.00	410.00	0.0%
	Youth	2,783.99	6,000.00	46.4%
Total Expense:		\$285,685.11	\$510,784.48	55.9%
Monthly Net Total		(\$7,995.05)		