

FIRST UNITED METHODIST CHURCH				
		Operating Budget		
June, 2018				
REVENUE:	Tithes & Offerings	Year To Date	Annual Budget	Percent to Date
	Pledges	174,395.55	358,144.00	48.7%
	Unpledged	62,348.26	139,000.00	44.9%
	Plate Offering	1,012.87	0.00	
	Interest Earned	106.81	0.00	
Total Income:		\$237,863.49	\$497,144.00	47.8%
EXPENSES:	Department	Actual	Annual Budget	Percent to Date
	Administrative & General	6,117.61	12,000.00	51.0%
	Children's Ministry	1,758.87	3,969.88	44.3%
	Communications	279.00	575.00	48.5%
	Conference Fair Share	23,776.00	49,174.40	48.4%
	Education	90.68	215.00	42.2%
	Family Council	530.92	800.00	66.4%
	Outreach-Wesley Foundation	2,500.02	5,000.00	50.0%
	Music	86.00	1,200.00	7.2%
	SPRC	159,994.69	323,135.00	49.5%
	Trustees	51,871.07	107,811.20	48.1%
	Worship - Contemporary	0.00	494.00	0.0%
	Worship - Traditional	0.00	410.00	0.0%
	Youth	2,705.70	6,000.00	45.1%
Total Expense:		\$249,710.56	\$510,784.48	48.9%
	Monthly Net Total	(\$11,847.07)		