

FIRST UNITED METHODIST CHURCH				
		Operating Budget		
May, 2018				
REVENUE:	Tithes & Offerings	Year To Date	Annual Budget	Percent to Date
	Pledges	146,725.64	358,144.00	41.0%
	Unpledged	54,402.75	139,000.00	39.1%
	Plate Offering	835.00	0.00	
	Interest Earned	91.17	0.00	
Total Income:		\$202,054.56	\$497,144.00	40.6%
EXPENSES:	Department	Actual	Annual Budget	Percent to Date
	Administrative & General	4,902.09	12,000.00	40.9%
	Children's Ministry	995.83	3,969.88	25.1%
	Communications	250.00	575.00	43.5%
	Conference Fair Share	22,126.00	49,174.40	45.0%
	Education	90.68	215.00	42.2%
	Family Council	301.84	800.00	37.7%
	Outreach-Wesley Foundation	2,083.35	5,000.00	41.7%
	Music	86.00	1,200.00	7.2%
	SPRC	134,280.28	323,135.00	41.6%
	Trustees	43,022.83	107,811.20	39.9%
	Worship - Contemporary	0.00	494.00	0.0%
	Worship - Traditional	0.00	410.00	0.0%
	Youth	2,593.26	6,000.00	43.2%
Total Expense:		\$210,732.16	\$510,784.48	41.3%
Monthly Net Total		(\$8,677.60)		