

| FIRST UNITED METHODIST CHURCH | | | | |
|--------------------------------------|-------------------------------|-------------------------|----------------------|------------------------|
| | | Operating Budget | | |
| April 2018 | | | | |
| REVENUE: | Tithes & Offerings | Year To Date | Annual Budget | Percent to Date |
| | Pledges | 122,609.73 | 358,144.00 | 34.2% |
| | Unpledged | 45,802.25 | 139,000.00 | 33.0% |
| | Plate Offering | 787.00 | 0.00 | |
| | Interest Earned | 75.24 | 0.00 | |
| Total Income: | | \$169,274.22 | \$497,144.00 | 34.0% |
| EXPENSES: | Department | Actual | Annual Budget | Percent to Date |
| | Administrative & General | 4,042.75 | 12,000.00 | 33.7% |
| | Children's Ministry | 995.83 | 3,969.88 | 25.1% |
| | Communications | 221.00 | 575.00 | 38.4% |
| | Conference Fair Share | 18,849.00 | 49,174.40 | 38.3% |
| | Education | 90.68 | 215.00 | 42.2% |
| | Family Council | 301.84 | 800.00 | 37.7% |
| | Outreach-Wesley Foundation | 1,666.68 | 5,000.00 | 33.3% |
| | Music | 86.00 | 1,200.00 | 7.2% |
| | SPRC | 108,180.99 | 323,135.00 | 33.5% |
| | Trustees | 34,292.21 | 107,811.20 | 31.8% |
| | Worship - Contemporary | 0.00 | 494.00 | 0.0% |
| | Worship - Traditional | 0.00 | 410.00 | 0.0% |
| | Youth | 2,553.27 | 6,000.00 | 42.6% |
| Total Expense: | | \$171,280.25 | \$510,784.48 | 33.5% |
| Monthly Net Total | | (\$2,006.03) | | |