

## Youth Mission Trip to Lynn, MA

The following are shared costs based on 24 kids and 6 adults for which we raise funds during the year:

Item	Amount Range
5 Adult Leader Youthworks cost	\$1,400
3 Vans at \$2,500	\$7,500
3 Hotel Rooms for Chaperones, 6 Hotel rooms for Youth (includes gas cost)	\$5,400 – 7,200
Mission Trip T-shirts	\$300
Total:	\$14,600 – 16,400
Congregational Budget Line Item	????

I agree to sign up for at least one leadership role for the proposed fundraisers. I will do my best to participate in all of the fund raisers to the best of my ability. I acknowledge that my out of pocket cost will be higher if the above expenses are not covered by our fundraising efforts.

\_\_\_\_\_  
Parent/Guardian Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Youth Signature

\_\_\_\_\_  
Date