

**2018 BUDGET AMENDMENT**

Revenues			Acutal	Budget	Amendment		Adj Act
Taxes			2,209,455.84	2,083,876.00	10,636.82		2,094,512.82
Intergovernmental			482,427.18	478,364.00			478,364.00
Licenses & Permits			392,873.66	166,000.00			166,000.00
Charges For Services			81,896.47	70,050.00			70,050.00
Fine & Forfeitures			66,249.91	4,000.00			4,000.00
Other			189,536.64	10,250.00	179,286.64		189,536.64
Impact Fees			236,312.00	29,000.00	0.00		29,000.00
Transfer			125,000.00	125,000.00			125,000.00
Total Revenue			3,783,751.70	2,966,540.00	189,923.46		3,156,463.46
Expenditures			Actual	Budgeted	Amendment		Amended Budget
General Government			822,530.85	768,974.00	66,289.88		835,263.88
Public Safety			1,329,559.04	1,270,414.00	63,822.63		1,334,236.63
Transportation			342,972.07	297,938.00	49,119.65		347,057.65
Culture/Recreation			254,087.67	281,366.00	(23,924.54)		257,441.46
Capital Outlay			136,017.41	104,400.00	34,618.91		139,018.91
Debt Service			243,444.90	243,448.00	(3.08)		243,444.92
Total Expenditures			3,128,611.94	2,966,540.00	189,923.46		3,156,463.46
				0.00	0.00		0.00