How is the NHS structured and why does it matter?

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The NHS in 6 minutes
If Florence Nightingale were carrying her lamp through the corridors of the NHS today, she would almost certainly be searching for the people in charge.
NHS commissioners – who does what?

152 health and wellbeing boards
- Forum for strategic planning and coordination
- Approved Better Care Fund plans for £5.3bn pooled health and social care budget

152 local authorities
- £2.8bn public health budget plus budget for social care, housing, education and other local services

209 clinical commissioning groups
- £69bn budget for secondary and community care services

4 NHS England Regional teams
- £26bn budget for primary care and specialised services
- £2.2bn for public health

6 commissioning support units
- Provide support services to CCGs, NHS England and others

STP/ICS

Statutory commissioners
Supporting/co-ordinating bodies
Regulation and oversight
Where does NHS funding come from?

- **98.8%** of NHS funding comes from general taxation and National Insurance.
- **1.2%** of NHS funding comes from patient charges.
How much does it cost?

£122bn

£7.4bn

Eg. £803m

Eg. £1bn
How is the NHS budget changing?

Average annual real terms increase in NHS budget:

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<th>Since 1948</th>
<th>01/02 – 04/5</th>
<th>09/10 – 20/21</th>
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<td>3.7%</td>
<td>8.5%</td>
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How many people work in the NHS?

NHS FTE staffing numbers outside general practice, 2010-17

- Consultants (including Directors of Public Health): 26.2% rise
- Nurses and health visitors: 1.8% rise
- Ambulance staff: 13.3% rise
- Scientific, therapeutic and technical staff: 10.1% rise
- Managers: 18.8% fall
New nurse registrants from the EU

Total number of EU nurse registrants in the UK, January 2016–April 2017

Source: Nursing and Midwifery Council.

The Health Foundation
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NHS Activity

In 2015/16:

- **>22.9 million A&E attendances**: a 7 per cent increase from five years ago and a 22 per cent increase from 10 years ago.

- **>89.4 million outpatient appointment attendances**: up 27 per cent from 5 years ago and 79 per cent from 10 years ago.

- **>1 billion prescription items** dispensed in 2015: up 50 per cent from 10 years ago.

- **>8.46 million elective admissions**: up 14 per cent from 5 years ago and 41 per cent from 10 years ago.

- Total **clinical contacts in general practice** are estimated to have increased by more than 15 per cent 2010/11 - 2014/15.
NHS performance

- 15 percent of patients waited longer than 4 hours in A&E in January
- The NHS has not met the A&E standard since August 2015
- 12 percent of patients waited more than 18 weeks from referral to treatment in December 2017
- There were 4 million people waiting for treatment in December 2017
- Since the start of 2017/18, the total number of days patients are delayed in hospital before discharge has fallen by 18 per cent
What keeps the NHS up at night?
What keeps the NHS up at night?

MONEY

PERFORMANCE

WORKFORCE

TRANSFORMATION
How does the NHS compare to other countries?
Exhibit 2

Health Care System Performance Rankings

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Source: Commonwealth Fund analysis.
Thank you

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www.kingsfund.org.uk