

**PARK DISTRICT OF LA GRANGE
REGULAR BOARD MEETING
MONDAY, JULY 12, 2021 7:00 PM**

The Board of Commissioners of the Park District of La Grange will meet at 7:00 p.m. on Monday, July 12, 2021 at the Park District's Administrative\Recreation Facility in the De Sitter Room located at 536 East Avenue, La Grange, Illinois

1.0 CONVENING THE MEETING

- 1.1 Roll Call, President's Introduction, Announcements & Changes to the Agenda
- 1.2 Announcements & Changes to the Agenda

2.0 COMMUNICATIONS, PRESENTATIONS & DECLARATIONS

- 2.1 Public Comments/Participation (Board Manual Section #152)

3.0 CONSENT AGENDA

- 3.1 Approval of the Minutes of the Regular Board Meeting of June 14, 2021
- 3.2 Approval of the Financial Reports dated June 30, 2021
- 3.3 Approval of the Consolidated Vouchers for July dated July 12, 2021

4.0 STAFF REPORTS

- 4.1 Interim Director's Report
- 4.2 Staff Reports

5.0 ATTORNEY REPORT

6.0 TREASURER REPORT

7.0 ACTION ITEMS

- 7.1 Discussion and/or Approval of the Agreement Regarding Co-Sponsoring of Musical Festival (Endless Summerfest)
- 7.2 Discussion and/or Approval of the Windy City Amusement Inc. Agreement (Endless Summerfest)
- 7.3 Discussion and/or Approval of the 610 East Ave. Site Plan Design
- 7.4 Discussion and/or Approval of an OSLAD Grant Application with the Assistance of an Independent Grant Writing Firm

8.0 BOARD BUSINESS

**NEW BUSINESS
OLD BUSINESS**

9.0 COMMITTEE REPORTS

- 9.1 Administration Committee
- 9.2 Parks and Open Lands Committee
- 9.3 Finance & Capital Project Committee
- 9.4 User Group Committee
- 9.5 Marketing & Social Media Committee

10.0 PUBLIC COMMENTS (Board Manual Section #152)

11.0 BOARD COMMENTS

12.0 EXECUTIVE SESSION

- 12.1 Potential Claims and/or Litigation, 5 ILCS 120/2 (c) 11
- 12.2 Acquisition of Real Property, 5 ILCS 120/2 (c)(5)
- 12.3 Setting the Price of Real Property, 5 ILCS 120/2 (c)(6)
- 12.4 Personnel, 5 ILCS 120/2 (c)(1)
- 12.5 Review of Closed Executive Session Minutes, 5 ILCS 120/2 (c)(21)
- 12.6 Security Procedures & Response Plans 5 ILCS 120/2 (c)(8)
- 12.7 The Selection of a Person to Fill a Public Office Vacancy 5 ILCS 120/2 (c)(3)

13.0 ACTION ON ITEMS DISCUSSED IN EXECUTIVE SESSION (If Necessary)

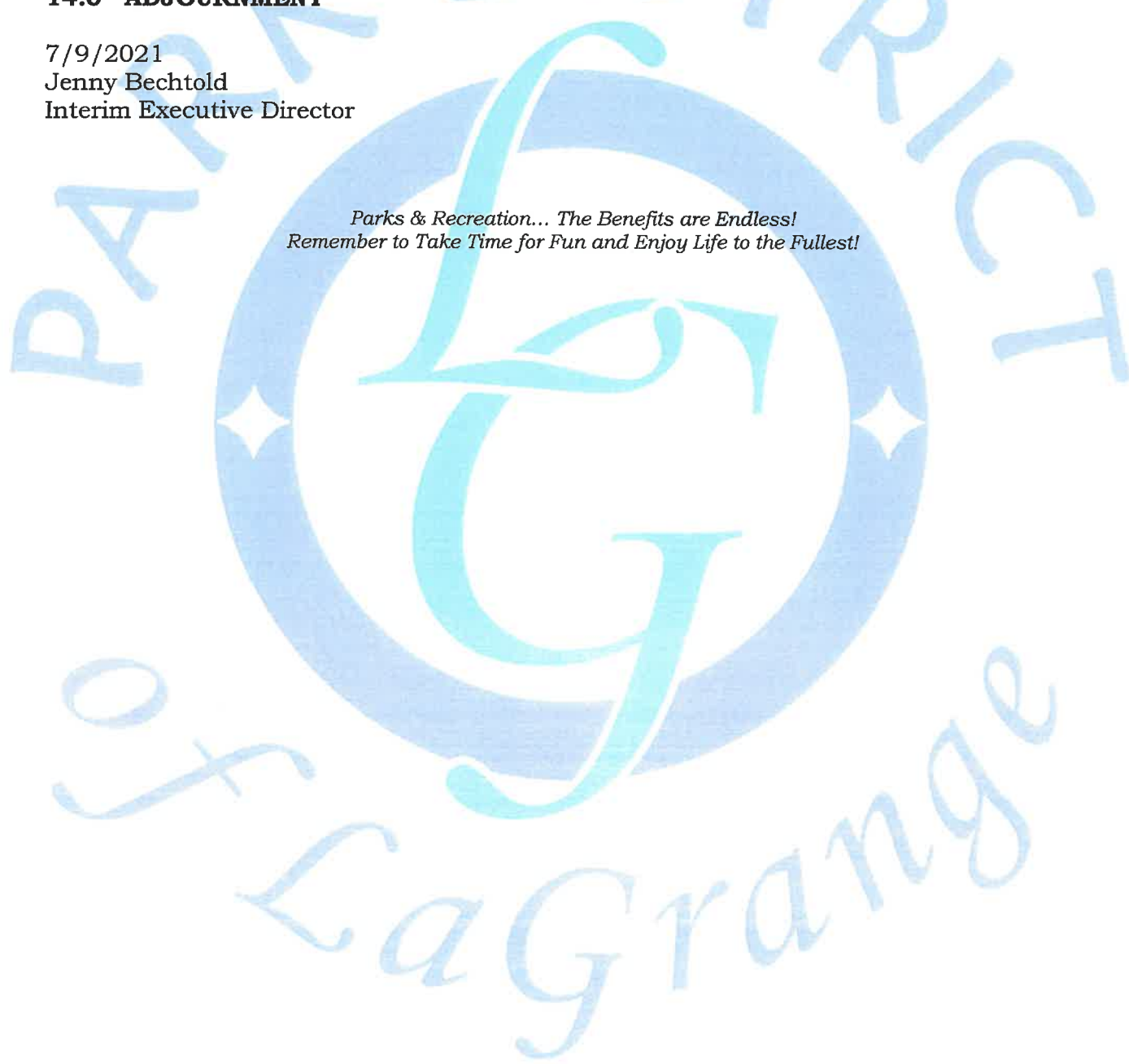
14.0 ADJOURNMENT

7/9/2021

Jenny Bechtold

Interim Executive Director

*Parks & Recreation... The Benefits are Endless!
Remember to Take Time for Fun and Enjoy Life to the Fullest!*



Section 1



MEETING NOTICE & CALENDAR

**PARK DISTRICT OF LA GRANGE
536 EAST AVENUE
LA GRANGE, ILLINOIS 60525**

MEETING NOTICE

A special meeting of the Board of Commissioners will take place at:
6:00PM
Monday, July 12, 2021

The regular meeting of the Board of Commissioners will take place at:
7:00 PM
Monday, July 12, 2021

Park District of La Grange Recreation Center
536 East Avenue
La Grange, Illinois

Attached is this month's board packet, which has been broken down into the following sections:

SECTION 1	Meeting Notice/Calendar
SECTION 2	Communications/FOIA
SECTION 3	Consent Agenda
SECTION 4	Staff Reports
SECTION 5	Attorney Report
SECTION 6	Treasurer Report
SECTION 7	Action Items
SECTION 8	Board Business
SECTION 9	Committee Reports/MBO Reports/Special Reports
SECTION 10	Village of La Grange/SEASPAR Information

If you are unable to attend please contact Jenny Bechtold, Interim Executive Director at (708) 352-1762.

Jenny Bechtold
7/9/2021



Park District of La Grange... Your Fun & Fitness Destination!

**Park District of La Grange
BOARD OF COMMISSIONERS
REGULAR BOARD MEETINGS
YEAR 2021**

Monthly meetings of the Board of Commissioners of the Park District of La Grange are regularly scheduled for the **second Monday of the month (except where noted meeting to fall on the third Monday of the month)**. All regularly scheduled meetings start at 7:00 P.M. in the DeSitter Room located in the Administrative\Recreation Facility at 536 East Avenue, La Grange, Illinois.

Monday, January 11

Monday, February 8

Monday, March 8

(2021-2022 G.O. Budget to be on display the legal requirement of 30 days)

Monday, April 12

Monday, May 10

Monday, June 14

Monday, July 12

Monday, August 16

(Third Monday due to Endless Summerfest)

Monday, September 13

Monday, October 11

Monday, November 8

Monday, December 13

Section 2



COMMUNICATIONS & FOIA

Section 3



CONSENT AGENDA

**PARK DISTRICT OF LA GRANGE
536 EAST AVENUE
LA GRANGE, IL 60525**

MEMORANDUM

TO: BOARD OF COMMISSIONERS
FROM: JENNY BECHOTLD, INTERIM EXECUTIVE DIRECTOR
RE: CONSENT AGENDA ITEMS
DATE: July 9, 2021

The matters included in this consent agenda require a roll call vote.

CONSENT AGENDA ITEM 1: Approval of the Minutes of the Regular Board Meeting of June 14, 2021

CONSENT AGENDA ITEM 2: Approval of the Financial Reports dated June 30, 2021

CONSENT AGENDA ITEM 3: Approval of the Consolidated Vouchers for July dated July 12, 2021

****CONSENT AGENDA:** this agenda item consists of proposals and recommendations, which are likely to be acceptable to all members of the Board. The purpose of the Consent Agenda is to allow one roll call vote for all items instead of separate votes on each item. The procedure is as follows: 1. any commissioner wishing to discuss any item on the consent agenda may request that the item be removed and placed under its usual place on the agenda, or under New Business. 2. At the time of roll call, a commissioner may vote either "aye" for all items or select items for a "nay" vote. 3. One roll call vote is taken and covers all items on the Consent Agenda.

**MINUTES OF THE REGULAR MEETING
OF THE BOARD OF COMMISSIONERS
OF THE PARK DISTRICT OF LA GRANGE, ILLINOIS
536 EAST AVENUE, LA GRANGE, ILLINOIS**

JUNE 14, 2021

President Vear called the meeting to order at 7:01 P.M.

PRESENT: Commissioners O'Brien, Jacobs, Opyd, Lacey, Vear

ABSENT: None

STAFF PRESENT: Interim Executive Director Jenny Bechtold
Superintendent of Finance Leynette Kuniej
Superintendent of Facilities Chris Finn
Superintendent of Recreation Kevin Miller
Superintendent of BASE Leanna Hartung
Recording Secretary Linda Muth

OTHERS PRESENT: Attorney Derke Price
Jeff Braun from Cody/Braun & Associates
Todd Abrams from WT Group
Lacey Lawrence, Marian Honel-Wilson, Nancy Bramson

President Vear welcomed everyone to the meeting and asked for any announcements or changes to the agenda.

Communications, Presentations & Declarations

Public Comments/Participation (Board Manual Section #152)

None

Consent Agenda

Commissioner O'Brien motioned to approve Item 3.1 Approval of the Minutes of the Regular Board Meeting of May 10, 2021; Item 3.2 Approval of the Financial Reports dated May 31, 2021; Item 3.3 Approval of the Consolidated Vouchers for June dated June 14, 2021. Commissioner Lacey seconded the motion, which passed unanimously by Roll Call Vote as follows:

AYES: Commissioners O'Brien, Lacey, Opyd, Jacobs, Vear

NAYES: None

ABSENT: None

Staff Reports

Interim Director's Report

- Interim Executive Director Jenny Bechtold stated that she hopes everyone likes the new board packet format.
- Jenny reported that she is working on the comprehensive master plan. PRI will hold a public workshop on 6/29 and has requested that the Board not attend the workshop, which can promote better input. The Board will receive a full report afterwards. They will also meet virtually with stakeholders on July 7th or 8th. PRI would like to meet with the Board, as stakeholders, at a 6pm special meeting prior to the regular July board meeting.
- She stated that it is great to see La Grange Fitness picking up. They have been busy and currently have 1,651 members with 93 new members added in June to-date. Only one out of the four outdoor classes ran but she will keep trying to promote them, as well as outdoor personal training.

Commissioner Jacobs asked why La Grange Fitness classes are 45 minutes instead of an hour. Jenny stated that they are trying to differentiate fitness center classes from specialty fitness classes. The time frame also allows for the required cleaning and helps with the availability of class space.

Commissioner O'Brien inquired about the public's response to the meet-the-planners meeting for the master plan. Jenny stated that 12 have signed up so far, and it will be pushed out again in social media. The public workshop has 15 people signed up and details will be sent out to stakeholders, LGBA will include it in their newsletter, and Community Diversity Group is spreading the word. Our web analytics indicates the web page is averaging between 20-62 hits.

President Vear stated there is a Facebook page promoting a pool and asked Jenny if she has been contacted by any pool proponents and whether there was any news on the OSLAD grant. Jenny said she had not been contacted by them, but some are signed up to come to the meetings. She stated the OSLAD grant is not open yet and hopes PRI will have some data for us; it will depend on the timing. We must also have the finances required for the matching grant, which is a max of \$400,000.

Commissioner Jacobs reminded the Board of the GIGO grant which promotes green infrastructure and would cover permeable pavers for the parking lot. Jenny stated it is not open yet. There is 5 million to be split between 2-11 districts with a minimum of \$75,000 and maximum of 2.5 million at up to a 75% match.

President Vear stated that he likes the idea of using biosolids. Jenny reported that she is still researching them and that Western Springs is having a delivery this week. Tinley Park and Western Springs both use irrigation and we do not,

so if it is too hot and you put it down it can burn your fields. She will evaluate their process.

Staff Comments

Superintendent of Recreation Kevin Miller

- Superintendent Miller stated that Zach Price is the new athletic supervisor. He started last week and he is an amazing addition to staff.
- Kevin reported that Andrea has developed a couple upcoming events for IPRA Unplug Day. There will be a Chalk the Park event at Waiola Park with participants given chalk to create designs on the pathways and sidewalks, and a Touch-a-Truck pop-up event on July 21 at Sedgwick Park.
- He stated that they are busy with day camp and the enrollment numbers for summer are very good. Athletics is the best it has been since 2016-2017; we are in a good spot.

Commissioner Opyd stated that he loves the chalk event idea. There is not a lot of expense, and it is good outreach in the community. If it is a success, it could be offered at another location.

Superintendent of Facilities Chris Finn

- Superintendent Finn reported that the recreation center is busy with people coming in, rentals, and inquiries. Rentals are picking up for our buildings and parks. He has meetings coming up with the soccer groups.
- Chris stated he is reevaluating memberships and open gym use.
- He is waiting on a response from the Village to proceed with the new Gordon Park signs. It is technically their land now. We have not installed a park sign since the late 90's and the location on Ogden is being assessed and will include stone, bricks and shrubbery.
- He is working on capital projects including the exterior of buildings.
- He conducted interviews to fill Andrea's rental coordinator position.
- The splash pad opened Memorial Day weekend and is running well. Our camps have a time slot to use it Monday through Thursday.
- The Field of Honor event at Denning Park closed today. It was sponsored by Operation Support Our Troops and was a beautiful event. They appreciated all the work we did and they sold 497 (later corrected to 397) flags out of 500. It was publicized on channel 32 and elsewhere and involved many businesses. Many local people and others from the Chicagoland area attended.

Commissioners Jacobs stated that she spoke to the co-chair and was told what a great job Chris did on the event.

Superintendent of Finance Leynette Kuniej

- Superintendent Kuniej reported that we received notification that we

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earned the GFOA award for excellence in government financial reporting again for the year ended 2020.

- Leynette stated that the month of April is closed and that the auditors will be coming in this week. She hopes there will be no additional changes so that we remain in the positive for last fiscal year.
- The new server in capital projects has been ordered.

President Vear stated that it is good that the GFOA award has become mundane to us and Leynette agreed.

Superintendent of BASE Leanna Hartung

- Superintendent Hartung stated they are busy and the enrollment numbers for the coming school year are amazing. Schools are full across the board with wait lists. She hopes that she will be able to accommodate the wait lists if we can open to full capacity at the schools and is excited to see the kids this fall.
- Leanna reported that summer camp is full almost every week.
- She stated that they are holding a fundraiser beginning June 21 for Enzo's pizzas and their famous beef rolls which will be promoted on their website.

Attorney Report

Attorney Price stated he has nothing new to report.

Treasurer Report

None

Action Items

None

Board Business

New Business

Election/Appointment of Officers

Board President – President Vear nominated at 5/10/21 meeting

Robert Vear was elected unanimously by Voice Vote

Board Vice President – Commissioner O'Brien nominated at 5/10/21 meeting

Tim O'Brien was elected unanimously by Voice Vote

Board 2nd Vice President – Commissioner Lacey nominated at 5/10/21 meeting

Lynn Lacey was elected unanimously by Voice Vote

Board Secretary – Interim Executive Director Jenny Bechtold appointed at 5/10/21 meeting

Treasurer – Robert Metzger nominated at 5/10/21 meeting

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Director Bechtold spoke with him and he accepted the nomination
Robert Metzger was elected unanimously by Voice Vote

Discussion and/or Approval of Committee Appointments

Director Bechtold stated that we are missing some committee heads. The Board discussed the committees. Director Bechtold stated the bylaws state that the Board may create necessary committees and Attorney Price stated that those committees that are not in the policy manual are considered ad hoc committees and are established in the minutes. He stated that since the Parks & Open Lands Committee holds official meetings, they need to post meetings and prepare minutes.

The committee assignments were proposed as follows:

Administration Committee – Commissioner Lacey
Parks & Open Lands Committee – Commissioner Jacobs
Finance & Capital Projects Committee – President Vear
User Group Committee – Commissioner O'Brien
Marketing & Social Media Committee – Commissioner Opyd

All commissioners were in favor of the committee assignments. President Vear motioned for approval and Commissioner Opyd seconded the committee assignments which passed unanimously by Voice Vote.

Discussion and/or Approval of Park District Applying for MWRD Grant, Green Infrastructure Partnership Opportunity Program

Director Bechtold reported that this grant is open again with a due date of September 6. In reviewing the guidelines and requirements from MWRD it is apparent there are a few items to be aware of. We applied for a permit determination letter through MWRD and through that process we learned our project is being considered over three acres because they consider all holdings. Since the recreation center is next door, the area is considered five plus acres per the Cook County deeds, so MWRD requires detention and volume control. If we receive the grant, we cannot use the permeable pavers for volume control which is what we were trying to accomplish. Jenny stated that Jeff Braun and Todd Abrams are in attendance to explain more about volume control and its impact on the grant.

Todd Abrams introduced himself as the principal engineer at WT Group. He provided drawings of the plan done thus far. He explained that looking at the parking lot preliminary grading and utility plan, the initial design thought was to provide detention and volume control within the detention pond. The theory behind detention is when you develop property you are disturbing the land and less water gets in the ground, so you make sure you are not creating flooding downstream. The Village and MWRD allow the release of only so much water after development. In this case we drain to the pond and choke off with a restrictor which restricts water from going over the allowable release rate and

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then the pond gets water. Volume control is water that environmentalists want you to capture at first flush so that the first rain, which runs with contaminants, is directed to the rain garden with native plantings and then to the drain below to slowly percolate out of the drainage system. The rain garden has a stone trench for water infiltration and allows water to drain slowly out of the system. MWRD has a rule that a combined system must have separation from the bottom of the control system and seasonal ground water level. The seasonal ground water level is high and we cannot get the required 3½ feet of separation. There is only one foot in some areas, so we need a different system. The permeable pavers being discussed would allow water to drain into the slots in the pavers, and stone can be used beneath the pavers as volume control. The other volume control option is to bury stone beneath the parking lot to meet the separation requirement. The stone would have underdrains to allow water to percolate and drain slowly. If we did pavers in the lot, we would need approximately 13,000 sq. ft. of paver area to provide the volume control, which is approximately 15-20% of the parking area. If the lot is all asphalt and no pavers, the buried stone trench would be 60x60x4 feet deep with a detention pond.

President Vear asked if the expense is higher if we dig for volume control. Todd answered that the increase in cost would be for the stone. The depth of the hole could be reduced between 6-12 inches.

Commissioner Jacobs stated that her understanding is we could use permeable pavers in the grant, but it would not fund that part of the project. She questioned why the size of the pond would not be reduced considerably with pavers and stated that another engineer told her pavers would negate the need for a pond. Todd disagreed and said per the Village and MWRD, we need it. The run-off coefficient for paving is 98 and is 75 for permeable pavers. There is a difference, but it would provide only a 15-20% reduction in pond size.

President Vear stated that pavers can be installed at various depths and are 5-feet deep at LT North. Perhaps increased depth provides more volume control. Todd answered that we could go deeper with stone to eliminate the pond, but aggregate is the most cost effective. You could also put in large pipes and dig a 5-foot hole in the entire lot to eliminate most or all of the pond. Commissioner Jacobs asked if they considered using the existing gravel and why the detention pond is required when the lot did not have one previously. She also asked for alternatives to dealing with water runoff. Todd stated that you do not get credit for gravel and that the pond is required because once you change the use of the property you must bring it up to today's standards. Even if we were below three acres the Village would require detention. They require it for every project because La Grange has so many drainage problems. Other than detention, you could use aggregate ponds, underground vaults, a large cistern, piping, and buried stone. Ultimately you need a void area to store the water that backs up with either a pond or container.

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Director Bechtold stated that since the MWRD grant cannot be used for volume control, we could do pavers and a buried stone area. Commissioner Jacobs added that we could look beyond pavers to find another way to use the grant. President Vear asked if you bury stone for volume control with pavers and built a 3-foot vs. an 18-inch base of stone for the vault, would it be acceptable to MWRD for volume control. Todd answered yes, and we would need 13,000 sq. ft. of pavers with a 1-foot-deep section. Additional depth beyond 1-foot could be used for the grant because it would be above and beyond the minimum. Normally you would get all the credit, but not in this case.

Commissioner Jacobs stated that we have to provide for whatever the water management ordinance says, and the grant does not provide for that. We thought we could be considered a 2.9-acre area and we cannot, nor can we use offsite detention in River Forest. The ordinance dictates the requirements based on a larger size lot, and it is harder to meet with asphalt. Pavers make it easier to meet the ordinance. It will be hard to go above and beyond with that site. The only way is if we do something when we remove the gas tank and make it permeable, which is a game changer for the flow of the parking lot. Director Bechtold stated she likes the idea but needs to check on the timing. The process with the gas tanks can be very long. She has a proposal from one company for removal but is waiting to hear about the above ground tanks. MWRD also has a multi-labor project agreement, and we must meet their requirements for union labor, bids, and affirmative action. It may not be achievable, but we must make a good faith effort. Attorney Price added that we should put up a web page that says we encourage this to publicize for the trades; we have a good faith duty.

Commissioner Opyd questioned what the next step is. Moving forward with the grant involves an overall increase in cost, but is it offset by a decrease in something else? If it is a net loss for the district, then we should not proceed. Todd explained that the grant covers the difference between asphalt and pavers. There is potential excavation savings since there is less detention digging, but you may pay a premium for the labor requirements, and there would be more engineering time. Attorney Price stated that prevailing wages are union scale. They have negotiated agreements with 20 trades and a couple trades would be involved here. Prevailing wage vs. union is a wash, so yes there is savings in excavation, but there would be more administration time to apply for the grant. Commissioner Jacobs added that excavation presents the opportunity to find seepage and contamination, so it is better not to excavate, especially in hot spot areas. Todd stated an analysis can be done with the difference between the two. There could be a \$30,000-\$40,000 savings in haul-off costs and possibly a small net gain cost-wise with the grant. Commissioner Lacey asked which option is more beneficial for the Park District. Todd said it is a tough question. Pavers are expensive and require a lot of maintenance with higher up-front costs, but they are better from an environmental perspective. Commissioner Opyd stated he talked to the arboretum and their experience is that maintenance is low even after 15 years,

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and the Village loves their pavers. It is hard to understand the real truth with lots of different stories and we may need more comparison. Bricks do last, but he is concerned about the cost. Commissioner Jacobs stated that Riverside received an MWRD grant and did pavers with biofiltration, which are gorgeous and a game changer with aesthetics, but she agrees we have to consider the cost.

Director Bechtold stated that we need a site plan to apply for the grant. Commissioner Jacobs stated we definitely need a master site plan, and we should put out an RFP for the plan and include the OSLAD and MWRD grants. There is potential to include pickleball, a shelter, and garden. She asked if the Village has commented on the size of the parking lot. Jenny explained that the current plan includes 300 exterior and interior spaces which is 59 more than the 241 spaces required by the Village. Of the 59 spaces, the pickleball courts take up 37 spots, and another 8 spots are allocated for parking for pickleball patrons. That leaves 14 spots remaining, which we will need if we expand our services in the future. Jeff Braun added that he talked to the Village and their recommendation for pickleball patron parking is based on square footage and is higher, requiring 4 spots per court for a total of 16.

President Vear stated that the Board needs to decide whether to move forward with Option 1, 2 or 3 as detailed in Jenny's memo. Option 1 is to proceed with the application for the Green Infrastructure Partnership Opportunity Program with the assistance of WT Engineering in the amount of \$3,000. Option 2 is to explore other grant opportunities and extend the overall project timeline. Option 3 is to begin the bid process for this project without the use of additional grant revenue sources. Jenny added that she reached out to the Village regarding the zoning ordinance, and we must start the project by February 2022. She is working on getting it extended but there are factors to consider including construction costs.

President Vear stated that he prefers Option 1, and we should go as far as we can with the (Green Infrastructure Partnership Opportunity Program) grant. Commissioner O'Brien agreed with Option 1.

Commissioner Jacobs stated that the OSLAD grant should be considered and would be available this summer. Director Bechtold stated she has heard that the OSLAD grant is not a sure thing, and the Governor may not fund it. She spoke with a couple of firms who had concerns that our project did not have enough elements for OSLAD since it is a small project and mainly parking. Additional research and a solid site plan would be needed. Commissioner Lacey asked if the Board should defer to the next meeting. Jenny recommended that we proceed to explore this grant which, if offered, would be due September 6, but a decision should be made tonight regarding the site plan. Commissioner Jacobs stated that since we are doing a new comprehensive master plan, she would like to see community input on the site plan and would like us to bid a plan that includes community engagement as

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well as the grant, which is an option not on the list.

Commissioner Opyd stated he is concerned that even if we do a new site plan utilizing the 14 open parking spots, we will not gain enough green space to influence an OSLAD grant. He is happy to try for the MWRD grant for the pavers which would look nice, and to save the district money, but he is not convinced we are going to benefit with OSLAD and leans toward Option 1.

Commissioner Jacobs stated that if we go with Option 1, we need a site plan, and she thinks we have to admit that long term we are moving the gas tanks and changing that area could be part of the parking plan. If we have that in mind with the MWRD grant we might change that area to pavers, which is what they want. President Vear asked if we could plan ahead for the area so that when the tanks are gone, we have a plan to best use the space. Jeff Braun recommended that we not use it to connect the two lots, which could create a bad traffic area and stated we could add parking there. President Vear stated it could be another area for people to drop off or meet their rides.

Commissioner Jacobs stated we should think about adding more green pieces in the lot where we are taking trees out and pull back a pickleball court or two to reduce parking and add something else. We could also pull back one row and keep the trees or move the pickleball courts. Jeff stated the trees in the middle must be removed for the pond area but several in the front will remain. Commissioner Jacobs stated the parking plan is 40% over max capacity and is excessive. The plan has been improved, but layout of the parking has not been done and we have not asked for resident input or provided them with much information, which is disappointing. We are doing it now with the master plan. She wants an RFP for the site design and is not sure we have a chance with the MWRD grant unless we make changes. She would reluctantly choose Option 1.

President Vear stated that we really cannot pull back on the parking and he trusts Jeff and Todd's calculations. The parking is not excessive with the current site plan. Director Bechtold added that the goal is to continue to grow and there is unused space in the facility. If we expand preschool, we will need the parking. The pickleball courts are a great way to add an amenity and retain the parking spots.

Commissioner O'Brien motioned that the Board approve Option 1 to proceed with the application for the Green Infrastructure Partnership Opportunity Program with the assistance of WT Engineering in the amount of \$3,000. President Vear seconded the motion.

Commissioner Jacobs stated that, to be clear, going forward with the grant in Option 1 is with the assistance of WT Engineering.

The motion passed by Roll Call Vote as follows:

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AYES: Commissioners O'Brien, Vear, Jacobs, Opyd
NAYES: None
ABSENT: None

Commissioner Lacey abstained from the vote.

610 East Ave. Property Updates/Discussion with Cody/Braun & Associates and WT Engineering and/or Approval to Create an Updated Site Plan

Director Bechtold stated that we need a site design and referenced the memo in the board packet. We have lost the rain garden and the plan has changed. Going for the grant means we need a different site plan. Jenny asked if the Board wanted to move forward with additional stone under permeable pavers, which would be required for the grant. The new site plan for the grant will cost money, and if we do not get the grant, we will need a different site plan. Staff's recommendation is to approve the development of a new site plan including the pickleball courts for the grant application. Jeff Braun stated that a lot of the engineering has already been done. The \$3,000 fee is for work related to the grant application, and there would be a \$4,000 fee to redo the engineering for the new site plan.

Commissioner Jacobs motioned that the district put out an RFP for the site design for the Nicor property that includes community input and applying for the MWRD grant. She added that Jeff is welcome to apply, but she would like to open it up to other people for additional ideas. President Vear asked how long this would take and Commissioner Jacobs stated six weeks. Jenny added that the grant is due on September 6. Attorney Price stated that for an RFP, we would have to send out the criteria, review the submissions, and possibly conduct interviews. Commissioner Jacobs said the Board could hold a special meeting for proposals.

Jeff Braun explained that they have done a lot of the work already. Someone new would start on base 1. They (Cody/Braun) have a contract with us and have done 50-60% of the work already, WT has done the preliminary engineering, and he would like to continue. They came up with a new site plan for not a lot of money. They have been working on this project for 2-3 years. It would be a new ballgame for a new engineer and would cost more.

Commissioner Jacobs stated that this process was not transparent, and 1.5 million is a lot of money for this project. A lot of people do this kind of work. Commissioner Opyd stated that this Board has not gotten the information they asked for. Jeff worked with Dean, and it took six months to get answers on the parking spaces.

President Vear stated his opinion is that it is a little late to do an RFP. He stated that Commissioner Jacobs has a motion on the floor for an RFP and if someone wants to second the motion, they will take a vote. There was no

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second to the motion.

President Vear motioned to approve a \$4,000 change order to prepare a new site plan. Commissioner O'Brien seconded the motion which passed by Roll Call Vote as follows:

AYES: Commissioners Vear, O'Brien, Opyd
NAYES: Commissioner Jacobs
ABSENT: None

Commissioner Lacey abstained from the vote.

President Vear stated that communication is key as we proceed.

Committee Reports

Administration Committee

No report currently. Commissioner Lacey will report at the next meeting.

Parks and Open Lands

None

Finance & Capital Project Committee

None

User Group Committee

None

Marketing/ Social Media Committee

Commissioner Opyd encouraged everyone to like and share information about the Wednesday night meeting.

Public Comments (Board Manual Section #152)

Marian Honel-Wilson, 958 8th Avenue, La Grange, stated she is the president of the Community Diversity Group. She stated the acoustics in this room are terrible and it is hard to hear, especially when the air kicks on. People are not using the mic. She would like better acoustics and it would be helpful if staff introduced themselves.

Commissioner O'Brien stated that we could change the room set-up for better acoustics.

Board Comments

Commissioner O'Brien reported that Babe Ruth dedicated their building at Sedgwick Park to Dean Bissias. There is a plaque that looks really nice on the brick building, and he encourages everyone to a look at it. They are excited to get Dean out for a formal presentation.

Commissioner Lacey stated it was an interesting meeting. She thanked the

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public for coming. They make our job easier by having eyes where we are not. She commended Jenny for doing a great job and appreciates the emails and more.

Commissioner Opyd stated he loves the new format for consolidating board reports. It is a more efficient read and he feels well informed. The takeaway from tonight’s meeting is that transparency is key for the Board. Open debate and asking questions and getting answers helps the Board to make good decisions. He was glad to see debate in the discussion in open session, which is important.

Commissioner Jacobs thanked Commissioner Opyd for his positive comment. She stated that parks look good, and she appreciates the reports as well. She tries to ask questions when she feels we are not being transparent and we can do a better job. We are here to do better for our community. She appreciates all the efforts Jenny is putting out and thanked everyone for their hard work.

President Vear stated that today is Flag Day, and the Field of Honor at Denning Park was stupendous.

Executive Session

At 8:57 P.M. Commissioner Opyd motioned the Board convene to Executive Session. Commissioner O’Brien seconded the motion, which passed unanimously by Roll Call Vote as follows:

AYES: Commissioners Opyd, O’Brien, Jacobs, Lacey, Vear
NAYES: None
ABSENT: None

At 9:19 P.M. Commissioner O’Brien motioned that the Board arise from Executive Session and Commissioner Lacey seconded the motion, which passed unanimously by Roll Call Vote as follows:

AYES: Commissioners O’Brien, Lacey, Jacobs, Opyd, Vear
NAYES: None
ABSENT: None

The Board resumed the regular meeting.

Action on Items Discussed in Executive Session

Attorney Price stated it was not necessary to approve 13.1, Updated Personnel Policy Manual Section 200. Only the ordinance in 13.2 should be amended and restated for approval.

Commissioner Jacobs motioned to approve Ordinance 21-02 Adopting the Personnel Policy Manual as Amended and Restarted on June 14, 2021, for the Park District of La Grange. Commissioner O’Brien seconded the motion which

REGULAR BOARD MEETING – JUNE 14, 2021

passed unanimously by Roll Call Vote as follows:

AYES: Commissioners Jacobs, O'Brien, Opyd, Lacey, Vear

NAYES: None

ABSENT: None

Adjournment

Commissioner O'Brien moved for adjournment at 9:22 P.M. The motion was seconded by Commissioner Lacey and passed unanimously by Voice Vote.

Robert Vear, President

Jenny Bechtold, Interim Board Secretary
Approved July 12, 2021

PARK DISTRICT OF LA GRANGE
STATEMENT OF REVENUES AND EXPENDITURES
June 30, 2021

FUND	FUND BALANCE 05/01/2021	YEAR TO DATE REVENUE	YEAR TO DATE EXPENSE	REVENUE OVER EXPENDITURES	TRANSFERS	FUND BALANCE 6/30/2021	Required Min. Fund Balance
GENERAL	\$ 684,359	\$ 510,595	\$ 127,846	\$ 382,749		\$ 1,067,108	309,922
FITNESS CENTER	241,665	86,258	44,554	41,703		283,368	201,548
RECREATION & BASE	98,963	542,906	230,438	312,467		411,430	712,799
IMRF	204,438	98,022	13,947	84,075		288,513	
PAVING & LIGHTING	62,271	13,612	4,555	9,057		71,328	
LIABILITY INSURANCE	106,563	57,166	37,058	20,108		126,671	
AUDIT	20,909	10,891	11,000	(109)		20,800	
SPEC RECREATION	423,195	114,342	61,691	52,651		475,846	Alloc % to Capital
FICA/MEDICARE	149,217	65,333	12,795	52,538		201,755	
TOTAL OPERATIONS	1,991,579	1,499,125	543,885	955,240	-	2,946,820	
CAPITAL PROJECTS	274,883	-	35,862	(35,862)		239,021	
CAPITAL RESERVE	2,145,090			-		2,145,090	2,384,111.00
DEBT SERVICE	79,240	488,120	79,869	408,251		487,491	
GRAND TOTAL	\$ 4,490,792	\$ 1,987,245	\$ 659,615	\$ 1,327,630	\$ -	\$ 5,818,422	

Group Summary

SubAccount	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 01 - General					
Revenue					
Department: 5 - Admin					
426 - BUILDING RENTALS	94,708.75	94,708.75	6,907.28	13,814.56	80,894.19
942 - TAX REVENUE	944,159.00	944,159.00	450,571.37	495,284.83	448,874.17
943 - OTHER REVENUES	20,000.00	20,000.00	4,897.02	1,495.63	18,504.37
Department: 5 - Admin Total:	1,058,867.75	1,058,867.75	462,375.67	510,595.02	548,272.73
Revenue Total:	1,058,867.75	1,058,867.75	462,375.67	510,595.02	548,272.73
Expense					
Department: 5 - Admin					
511 - ADMINISTRATIVE SALARIES	273,393.00	273,393.00	16,990.16	33,962.80	239,430.20
512 - FRONT DESK	37,475.00	37,475.00	1,149.42	2,203.75	35,271.25
530 - HEALTH & LIFE INSURANCE	119,000.00	119,000.00	7,649.73	15,346.66	103,653.34
540 - EDUCATION & TRAINING	21,437.00	21,437.00	0.00	337.50	21,099.50
600 - PROMOTION & PUBLICITY	14,886.00	14,886.00	20.00	790.30	14,095.70
610 - PROFESSIONAL FEES	30,563.00	30,563.00	3,012.81	4,012.81	26,550.19
650 - BANK/MERCHANT FEES	500.00	500.00	-112.55	62.54	437.46
660 - DUES & SUBSCRIPTIONS	7,895.00	7,895.00	484.50	484.50	7,410.50
670 - COMMUNICATION SERVICES	19,290.00	19,290.00	1,559.93	2,854.14	16,435.86
680 - SOFTWARE CONTRACTS	20,900.00	20,900.00	3,097.00	5,258.16	15,641.84
690 - LEGAL/ RECRUITMENT NOTICES	300.00	300.00	0.00	0.00	300.00
691 - PRINTING/ DESIGN SERVICES	7,188.00	7,188.00	218.90	2,042.78	5,145.22
710 - ADMINISTRATIVE EXPENSE ACCTS	2,600.00	2,600.00	23.94	98.60	2,501.40
720 - EMPLOYEE/ PUBLIC RELATIONS	3,050.00	3,050.00	0.00	0.00	3,050.00
730 - OFFICE/ ADMIN SUPPLIES	7,825.00	7,825.00	364.81	473.91	7,351.09
740 - COMPUTER SUPPLIES/ EQUIP	875.00	875.00	0.00	0.00	875.00
750 - OFFICE EQUIPMENT	2,300.00	2,300.00	0.00	49.26	2,250.74
760 - POSTAGE & DELIVERY	5,670.00	5,670.00	2.82	47.17	5,622.83
764 - BANQUET BEVERAGE SERVICE	387.00	387.00	0.00	0.00	387.00
765 - CONTINGENCY	10,000.00	10,000.00	0.00	0.00	10,000.00
954 - TRANSFER	1,800,000.00	1,800,000.00	0.00	0.00	1,800,000.00
Department: 5 - Admin Total:	2,385,534.00	2,385,534.00	34,461.47	68,024.88	2,317,509.12
Department: 6 - Maintenance					
513 - MAINTENANCE SALARIES	164,680.00	164,680.00	11,516.80	22,334.66	142,345.34
514 - SEASONAL MAINTENANCE	41,334.00	41,334.00	7,628.50	8,409.50	32,924.50
800 - EQUIPMENT RENTALS	500.00	500.00	0.00	0.00	500.00
810 - MAINTENANCE SERVICES	102,225.00	102,225.00	3,226.70	7,751.96	94,473.04
820 - EQUIPMENT REPAIRS	8,750.00	8,750.00	323.81	870.36	7,879.64
830 - MAINTENANCE SUPPLIES	13,023.00	13,023.00	1,338.40	1,902.15	11,120.85
840 - MAINTENANCE MATERIALS	15,985.00	15,985.00	2,609.24	4,650.80	11,334.20
850 - PETROLEUM PRODUCTS	7,825.00	7,825.00	36.07	71.19	7,753.81
860 - MAIN. TOOLS & EQUIPMENT	1,775.00	1,775.00	277.50	504.94	1,270.06
870 - PARK LANDSCAPING	5,850.00	5,850.00	27.28	1,004.53	4,845.47
880 - UTILITES - ELECTRIC	62,645.00	62,645.00	6,406.45	10,016.17	52,628.83
881 - UTILITES - NATURAL GAS	19,757.00	19,757.00	811.11	1,089.16	18,667.84
882 - UTILITIES - WATER	9,165.00	9,165.00	1,215.97	1,215.97	7,949.03
890 - PARK IMPROVEMENTS & REPAIRS	3,600.00	3,600.00	0.00	0.00	3,600.00
Department: 6 - Maintenance Total:	457,114.00	457,114.00	35,417.83	59,821.39	397,292.61
Expense Total:	2,842,648.00	2,842,648.00	69,879.30	127,846.27	2,714,801.73
Fund: 01 - General Surplus (Deficit):	-1,783,780.25	-1,783,780.25	392,496.37	382,748.75	-2,166,529.00

Statement of Revenues & Expenditures

For Fiscal: 2021-2022 Period Ending: 06/30/2021

SubAccount	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 11 - Fitness Center					
Revenue					
Department: 7 - Recreation					
490 - PROGRAM REVENUE	570,311.00	570,311.00	43,883.30	86,232.63	484,078.37
943 - OTHER REVENUES	500.00	500.00	10.00	25.00	475.00
Department: 7 - Recreation Total:	570,811.00	570,811.00	43,893.30	86,257.63	484,553.37
Revenue Total:	570,811.00	570,811.00	43,893.30	86,257.63	484,553.37
Expense					
Department: 5 - Admin					
511 - ADMINISTRATIVE SALARIES	82,597.00	82,597.00	3,384.03	6,750.57	75,846.43
521 - SS/ MEDICARE	6,318.00	6,318.00	257.51	515.03	5,802.97
522 - PENSION	8,920.00	8,920.00	505.13	1,005.42	7,914.58
530 - HEALTH & LIFE INSURANCE	24,000.00	24,000.00	1,376.55	2,300.89	21,699.11
540 - EDUCATION & TRAINING	2,200.00	2,200.00	0.00	129.00	2,071.00
600 - PROMOTION & PUBLICITY	9,500.00	9,500.00	0.00	0.00	9,500.00
610 - PROFESSIONAL FEES	300.00	300.00	0.00	0.00	300.00
650 - BANK/MERCHANT FEES	19,300.00	19,300.00	1,020.52	2,078.58	17,221.42
660 - DUES & SUBSCRIPTIONS	250.00	250.00	0.00	0.00	250.00
670 - COMMUNICATION SERVICES	4,020.00	4,020.00	300.98	636.96	3,383.04
680 - SOFTWARE CONTRACTS	2,000.00	2,000.00	0.00	214.82	1,785.18
690 - LEGAL/ RECRUITMENT NOTICES	500.00	500.00	0.00	0.00	500.00
691 - PRINTING/ DESIGN SERVICES	150.00	150.00	0.00	0.00	150.00
710 - ADMINISTRATIVE EXPENSE ACCTS	200.00	200.00	0.00	0.00	200.00
720 - EMPLOYEE/ PUBLIC RELATIONS	420.00	420.00	0.00	0.00	420.00
730 - OFFICE/ ADMIN SUPPLIES	3,000.00	3,000.00	58.45	58.45	2,941.55
760 - POSTAGE & DELIVERY	250.00	250.00	0.00	0.00	250.00
765 - CONTINGENCY	5,000.00	5,000.00	0.00	0.00	5,000.00
Department: 5 - Admin Total:	168,925.00	168,925.00	6,903.17	13,689.72	155,235.28
Department: 6 - Maintenance					
533 - RISK MANAGEMENT COSTS	2,000.00	2,000.00	0.00	0.00	2,000.00
810 - MAINTENANCE SERVICES	10,100.00	10,100.00	58.62	537.44	9,562.56
830 - MAINTENANCE SUPPLIES	25,114.00	25,114.00	1,883.20	1,883.20	23,230.80
880 - UTILITES - ELECTRIC	10,810.00	10,810.00	992.44	1,606.31	9,203.69
881 - UTILITES - NATURAL GAS	3,602.00	3,602.00	100.77	100.77	3,501.23
882 - UTILITIES - WATER	720.00	720.00	69.24	69.24	650.76
Department: 6 - Maintenance Total:	52,346.00	52,346.00	3,104.27	4,196.96	48,149.04
Department: 7 - Recreation					
512 - FRONT DESK	146,956.00	146,956.00	8,103.73	14,202.32	132,753.68
515 - CUSTODIANS & FACILITY SUPERVISORS	28,041.00	28,041.00	907.50	1,655.50	26,385.50
516 - PROGRAM WAGES	13,575.70	13,575.70	624.04	1,206.48	12,369.22
521 - SS/ MEDICARE	14,426.00	14,426.00	737.16	1,496.55	12,929.45
620 - CONTRACTUAL PROGRAMS	67,200.00	67,200.00	3,157.80	6,235.80	60,964.20
640 - EQUIP/ FACILITY LEASE	15,324.00	15,324.00	776.98	1,864.56	13,459.44
780 - PROGRAM EQUIPMENT	18,500.00	18,500.00	0.00	25.86	18,474.14
790 - PROGRAM SUPPLIES	2,050.00	2,050.00	0.00	-19.61	2,069.61
Department: 7 - Recreation Total:	306,072.70	306,072.70	14,307.21	26,667.46	279,405.24
Expense Total:	527,343.70	527,343.70	24,314.65	44,554.14	482,789.56
Fund: 11 - Fitness Center Surplus (Deficit):	43,467.30	43,467.30	19,578.65	41,703.49	1,763.81

Statement of Revenues & Expenditures

For Fiscal: 2021-2022 Period Ending: 06/30/2021

SubAccount	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 12 - Before & After School					
Revenue					
Department: 7 - Recreation					
490 - PROGRAM REVENUE	664,120.00	664,120.00	21,627.80	34,037.80	630,082.20
Department: 7 - Recreation Total:	664,120.00	664,120.00	21,627.80	34,037.80	630,082.20
Revenue Total:	664,120.00	664,120.00	21,627.80	34,037.80	630,082.20
Expense					
Department: 5 - Admin					
610 - PROFESSIONAL FEES	5,906.00	5,906.00	698.75	698.75	5,207.25
Department: 5 - Admin Total:	5,906.00	5,906.00	698.75	698.75	5,207.25
Department: 7 - Recreation					
511 - ADMINISTRATIVE SALARIES	179,656.00	179,656.00	10,743.52	21,487.03	158,168.97
516 - PROGRAM WAGES	305,549.10	305,549.10	9,404.70	17,424.80	288,124.30
521 - SS/ MEDICARE	37,118.51	37,118.51	1,540.27	3,175.54	33,942.97
522 - PENSION	30,039.00	30,039.00	1,516.98	3,400.11	26,638.89
530 - HEALTH & LIFE INSURANCE	24,000.00	24,000.00	2,078.14	4,156.28	19,843.72
540 - EDUCATION & TRAINING	3,200.00	3,200.00	0.00	0.00	3,200.00
550 - TRAVEL REIMBURSEMENT	2,000.00	2,000.00	0.00	0.00	2,000.00
600 - PROMOTION & PUBLICITY	2,020.00	2,020.00	0.00	469.66	1,550.34
610 - PROFESSIONAL FEES	350.00	350.00	0.00	0.00	350.00
630 - TRANSPORTATION	0.00	0.00	585.00	585.00	-585.00
640 - EQUIP/ FACILITY LEASE	1,812.00	1,812.00	0.00	0.00	1,812.00
650 - BANK/MERCHANT FEES	9,600.00	9,600.00	314.50	761.91	8,838.09
660 - DUES & SUBSCRIPTIONS	300.00	300.00	0.00	0.00	300.00
670 - COMMUNICATION SERVICES	4,300.00	4,300.00	118.33	296.66	4,003.34
680 - SOFTWARE CONTRACTS	8,000.00	8,000.00	115.00	975.30	7,024.70
690 - LEGAL/ RECRUITMENT NOTICES	1,200.00	1,200.00	0.00	0.00	1,200.00
710 - ADMINISTRATIVE EXPENSE ACCTS	200.00	200.00	0.00	0.00	200.00
720 - EMPLOYEE/ PUBLIC RELATIONS	600.00	600.00	0.00	0.00	600.00
780 - PROGRAM EQUIPMENT	1,500.00	1,500.00	0.00	0.00	1,500.00
790 - PROGRAM SUPPLIES	44,915.00	44,915.00	588.01	1,476.18	43,438.82
820 - EQUIPMENT REPAIRS	600.00	600.00	0.00	0.00	600.00
Department: 7 - Recreation Total:	656,959.61	656,959.61	27,004.45	54,208.47	602,751.14
Expense Total:	662,865.61	662,865.61	27,703.20	54,907.22	607,958.39
Fund: 12 - Before & After School Surplus (Deficit):	1,254.39	1,254.39	-6,075.40	-20,869.42	22,123.81

Statement of Revenues & Expenditures

For Fiscal: 2021-2022 Period Ending: 06/30/2021

SubAccount	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 13 - Recreation					
Revenue					
Department: 5 - Admin					
480 - PARK USAGE	38,750.00	38,750.00	830.00	2,935.00	35,815.00
942 - TAX REVENUE	605,640.00	605,640.00	297,175.14	326,669.20	278,970.80
943 - OTHER REVENUES	1,000.00	1,000.00	0.00	0.00	1,000.00
Department: 5 - Admin Total:	645,390.00	645,390.00	298,005.14	329,604.20	315,785.80
Department: 7 - Recreation					
490 - PROGRAM REVENUE	974,796.00	974,796.00	96,158.20	159,748.09	815,047.91
491 - RECREATION CENTER	225,680.00	225,680.00	6,905.50	18,377.50	207,302.50
943 - OTHER REVENUES	16,400.00	16,400.00	506.00	1,138.00	15,262.00
Department: 7 - Recreation Total:	1,216,876.00	1,216,876.00	103,569.70	179,263.59	1,037,612.41
Revenue Total:	1,862,266.00	1,862,266.00	401,574.84	508,867.79	1,353,398.21
Expense					
Department: 5 - Admin					
511 - ADMINISTRATIVE SALARIES	463,277.00	463,277.00	27,713.06	52,546.40	410,730.60
512 - FRONT DESK	37,475.00	37,475.00	1,149.38	2,203.70	35,271.30
530 - HEALTH & LIFE INSURANCE	168,000.00	168,000.00	9,737.30	19,945.56	148,054.44
540 - EDUCATION & TRAINING	21,438.00	21,438.00	0.00	337.50	21,100.50
550 - TRAVEL REIMBURSEMENT	2,560.00	2,560.00	0.00	0.00	2,560.00
600 - PROMOTION & PUBLICITY	14,886.00	14,886.00	20.00	1,311.40	13,574.60
610 - PROFESSIONAL FEES	6,256.00	6,256.00	670.94	670.94	5,585.06
650 - BANK/MERCHANT FEES	11,900.00	11,900.00	1,905.23	2,691.37	9,208.63
660 - DUES & SUBSCRIPTIONS	7,895.00	7,895.00	484.50	484.50	7,410.50
670 - COMMUNICATION SERVICES	19,290.00	19,290.00	1,559.88	2,854.04	16,435.96
680 - SOFTWARE CONTRACTS	20,900.00	20,900.00	3,097.00	5,258.16	15,641.84
690 - LEGAL/ RECRUITMENT NOTICES	1,950.00	1,950.00	0.00	365.00	1,585.00
691 - PRINTING/ DESIGN SERVICES	19,562.00	19,562.00	274.37	2,745.99	16,816.01
720 - EMPLOYEE/ PUBLIC RELATIONS	6,250.00	6,250.00	0.00	0.00	6,250.00
730 - OFFICE/ ADMIN SUPPLIES	7,825.00	7,825.00	306.38	415.49	7,409.51
740 - COMPUTER SUPPLIES/ EQUIP	875.00	875.00	0.00	0.00	875.00
750 - OFFICE EQUIPMENT	2,300.00	2,300.00	0.00	49.27	2,250.73
760 - POSTAGE & DELIVERY	5,670.00	5,670.00	2.82	47.17	5,622.83
764 - BANQUET BEVERAGE SERVICE	388.00	388.00	0.00	0.00	388.00
Department: 5 - Admin Total:	818,697.00	818,697.00	46,920.86	91,926.49	726,770.51
Department: 6 - Maintenance					
513 - MAINTENANCE SALARIES	164,680.00	164,680.00	11,516.68	22,334.46	142,345.54
800 - EQUIPMENT RENTALS	500.00	500.00	0.00	0.00	500.00
810 - MAINTENANCE SERVICES	67,350.00	67,350.00	1,901.70	5,229.26	62,120.74
820 - EQUIPMENT REPAIRS	8,750.00	8,750.00	323.80	870.35	7,879.65
830 - MAINTENANCE SUPPLIES	13,022.00	13,022.00	1,338.35	3,237.15	9,784.85
840 - MAINTENANCE MATERIALS	9,335.00	9,335.00	2,233.19	2,381.17	6,953.83
850 - PETROLEUM PRODUCTS	7,825.00	7,825.00	36.07	71.19	7,753.81
860 - MAIN. TOOLS & EQUIPMENT	1,775.00	1,775.00	277.48	504.91	1,270.09
870 - PARK LANDSCAPING	5,850.00	5,850.00	27.29	1,004.49	4,845.51
880 - UTILITES - ELECTRIC	62,645.00	62,645.00	6,406.42	10,016.17	52,628.83
881 - UTILITES - NATURAL GAS	19,756.00	19,756.00	811.10	994.61	18,761.39
882 - UTILITIES - WATER	9,165.00	9,165.00	1,215.96	1,215.96	7,949.04
890 - PARK IMPROVEMENTS & REPAIRS	2,750.00	2,750.00	0.00	0.00	2,750.00
Department: 6 - Maintenance Total:	373,403.00	373,403.00	26,088.04	47,859.72	325,543.28
Department: 7 - Recreation					
515 - CUSTODIANS & FACILITY SUPERVISORS	74,241.00	74,241.00	3,554.48	6,469.26	67,771.74
516 - PROGRAM WAGES	188,944.00	188,944.00	11,146.50	12,971.21	175,972.79
600 - PROMOTION & PUBLICITY	2,000.00	2,000.00	93.80	228.80	1,771.20
620 - CONTRACTUAL PROGRAMS	371,938.00	371,938.00	10,613.17	11,357.17	360,580.83
630 - TRANSPORTATION	600.00	600.00	0.00	0.00	600.00
774 - SPECIAL EVENTS	17,900.00	17,900.00	435.00	435.00	17,465.00
780 - PROGRAM EQUIPMENT	8,050.00	8,050.00	161.16	161.16	7,888.84

Statement of Revenues & Expenditures

For Fiscal: 2021-2022 Period Ending: 06/30/2021

SubAccount	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
790 - PROGRAM SUPPLIES	57,100.00	57,100.00	2,329.14	4,122.45	52,977.55
Department: 7 - Recreation Total:	720,773.00	720,773.00	28,333.25	35,745.05	685,027.95
Expense Total:	1,912,873.00	1,912,873.00	101,342.15	175,531.26	1,737,341.74
Fund: 13 - Recreation Surplus (Deficit):	-50,607.00	-50,607.00	300,232.69	333,336.53	-383,943.53



Park District of La Grange, IL

Statement of Revenues & Expenditures Account Summary

For Fiscal: 2021-2022 Period Ending: 06/30/2021

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 04 - Debt Service						
Revenue						
04-5-00 -40000	PROPERTY TAXES - DS	893,078.00	893,078.00	429,450.77	472,071.39	421,006.61
04-5-00 -40100	REPLACEMENT TAXES	40,000.00	40,000.00	0.00	16,048.84	23,951.16
04-5-00 -40200	BOND PROCEEDS	211,743.75	211,743.75	0.00	0.00	211,743.75
	Revenue Total:	1,144,821.75	1,144,821.75	429,450.77	488,120.23	656,701.52
Expense						
04-5-00 -91100	DEBT SERVICE - PRINCIPAL	935,100.00	935,100.00	0.00	0.00	935,100.00
04-5-00 -91150	DEBT SERVICE - INTEREST	162,603.17	162,603.17	34,993.75	79,868.75	82,734.42
04-5-00 -91200	BOND ISSUE COSTS	8,550.00	8,550.00	0.00	0.00	8,550.00
	Expense Total:	1,106,253.17	1,106,253.17	34,993.75	79,868.75	1,026,384.42
	Fund: 04 - Debt Service Surplus (Deficit):	38,568.58	38,568.58	394,457.02	408,251.48	

Statement of Revenues & Expenditures

For Fiscal: 2021-2022 Period Ending: 06/30/2021

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 36 - Capital Projects						
Revenue						
<u>36-5-00 -40200</u>	BOND PROCEEDS	138,356.25	138,356.25	0.00	0.00	138,356.25
<u>36-5-00 -50200</u>	TRANSFER IN	2,040,000.00	2,040,000.00	0.00	0.00	2,040,000.00
	Revenue Total:	2,178,356.25	2,178,356.25	0.00	0.00	2,178,356.25
Expense						
<u>36-5-00 -91030</u>	TREE REPLACEMENT PLAN	5,000.00	5,000.00	0.00	0.00	5,000.00
<u>36-5-00 -91106</u>	PICNIC TABLES, BENCHES, ETC	8,000.00	8,000.00	0.00	0.00	8,000.00
<u>36-5-00 -91107</u>	BB & VB STDS & BACKBDS	5,000.00	5,000.00	0.00	0.00	5,000.00
<u>36-5-00 -91108</u>	REG & INFO SIGNS	3,000.00	3,000.00	0.00	0.00	3,000.00
<u>36-5-00 -91902</u>	COMPUTERS UNFORSEEN	3,000.00	3,000.00	0.00	0.00	3,000.00
<u>36-5-00 -91903</u>	REPLACE SERVER	12,000.00	12,000.00	1,569.00	7,152.00	4,848.00
<u>36-5-00 -91908</u>	COMPUTER REPLACEMENT	3,000.00	3,000.00	0.00	0.00	3,000.00
<u>36-5-00-93019</u>	TRUCK LIFT GATE	3,500.00	3,500.00	0.00	0.00	3,500.00
<u>36-5-00 -96100</u>	APPRAISALS/ SITE DOCUMENTS	2,000.00	2,000.00	0.00	0.00	2,000.00
<u>36-5-00 -96101</u>	UPDATE PDLG MASTER PLAN	100,000.00	100,000.00	10,120.00	23,142.50	76,857.50
<u>36-5-00 -96110</u>	GENERAL SOCCER FIELD REHAB	5,000.00	5,000.00	0.00	0.00	5,000.00
<u>36-5-00 -99000</u>	RESERVED FOR UNFORSEEN EXPENSE	15,000.00	15,000.00	-169.96	2,193.00	12,807.00
<u>36-5-11-92915</u>	REPLACE EXTERIOR DOOR	11,000.00	11,000.00	0.00	0.00	11,000.00
<u>36-5-13-92905</u>	CC - FURNACE	8,000.00	8,000.00	0.00	0.00	8,000.00
<u>36-5-13-92908</u>	REPAIR CC WINDOWS	10,000.00	10,000.00	1,600.00	1,600.00	8,400.00
<u>36-5-14 -96215</u>	GORDON - PARK ID SIGNS	7,500.00	7,500.00	0.00	0.00	7,500.00
<u>36-5-15-92915</u>	REPLACE EXTERIOR DOOR	2,000.00	2,000.00	0.00	0.00	2,000.00
<u>36-5-20 -92900</u>	EMERGENCY ROOF REPAIRS	15,000.00	15,000.00	0.00	0.00	15,000.00
<u>36-5-20-94560</u>	FUEL TANK REMOVAL	10,000.00	10,000.00	0.00	0.00	10,000.00
<u>36-5-20 -94600</u>	LAND PURCHASE & DEVELOPMENT	2,000,000.00	2,000,000.00	0.00	1,775.00	1,998,225.00
	Expense Total:	2,228,000.00	2,228,000.00	13,119.04	35,862.50	2,192,137.50
	Fund: 36 - Capital Projects Surplus (Deficit):	-49,643.75	-49,643.75	-13,119.04	-35,862.50	



Park District of La Grange, IL

Special Recreation Funds

Account Summary

For Fiscal: 2021-2022 Period Ending: 06/30/2021

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Revenue						
Revenue						
14-5-00 -40000	PROPERTY TAXES - PENSION	181,692.00	181,692.00	89,152.54	98,022.44	83,669.56
15-5-00 -40000	PROPERTY TAXES - P&L	25,235.00	25,235.00	12,382.30	13,611.96	11,623.04
16-5-00 -40000	PROPERTY TAXES - INS	105,987.00	105,987.00	52,005.65	57,166.27	48,820.73
16-5-00 -43000	MISC REVENUE	1,500.00	1,500.00	0.00	0.00	1,500.00
17-5-00 -40000	PROPERTY TAXES - AUDIT	20,188.00	20,188.00	9,905.84	10,890.98	9,297.02
18-5-00 -40000	PROPERTY TAXES - SPEC REC	211,974.00	211,974.00	104,011.30	114,341.96	97,632.04
19-5-00 -40000	PROPERTY TAXES - SS	121,128.00	121,128.00	59,435.03	65,332.88	55,795.12
	Revenue Total:	667,704.00	667,704.00	326,892.66	359,366.49	308,337.51
	Revenue Total:	667,704.00	667,704.00	326,892.66	359,366.49	
Expense						
Expense						
14-5-00 -53100	PENSION CONTRIBUTIONS	127,881.00	127,881.00	7,193.63	13,947.21	113,933.79
15-5-00-50100	TRANSFER OUT	40,000.00	40,000.00	0.00	0.00	40,000.00
15-6-00 -73100	SUPPLIES - ATHLETIC FIELD LTS	2,000.00	2,000.00	1,710.53	4,554.71	-2,554.71
15-6-00 -73110	SUPPLIES - PATHWAY/BLDG SECURI	1,000.00	1,000.00	0.00	0.00	1,000.00
15-6-00 -73130	UNFORESEEN - P&L	1,000.00	1,000.00	0.00	0.00	1,000.00
15-6-00 -90110	SEALCOAT PAVEMENT	2,000.00	2,000.00	0.00	0.00	2,000.00
15-6-00 -90120	MISCELLANEOUS REPAIRS	17,000.00	17,000.00	0.00	0.00	17,000.00
16-5-00 -61200	LIABILITY INSURANCE	71,787.00	71,787.00	31,477.49	31,477.49	40,309.51
16-5-00 -61210	UNEMPLOYMENT COMP	50,000.00	50,000.00	0.00	0.00	50,000.00
16-5-00 -61220	RISK MANAGER	15,004.00	15,004.00	1,253.50	2,507.00	12,497.00
16-6-00 -53300	FIRST AID SUPPLIES	1,000.00	1,000.00	0.00	351.80	648.20
16-6-00 -53301	STAFF PHYSICALS/ FLU SHOTS	200.00	200.00	210.00	315.00	-115.00
16-6-00 -53302	PDRMA TRAINING	800.00	800.00	0.00	0.00	800.00
16-6-00 -53303	SAFETY TRAINING	300.00	300.00	0.00	0.00	300.00
16-6-00 -53304	SAFETY LICENSES	3,350.00	3,350.00	0.00	0.00	3,350.00
16-6-00 -53305	INCENTIVES	250.00	250.00	0.00	0.00	250.00
16-6-00 -73200	SUPPLIES - SAFETY & RISK MGMT	650.00	650.00	199.56	648.56	1.44
16-6-00 -73230	EQUIP - SAFETY INSPECTIONS	10,700.00	10,700.00	1,758.00	1,758.00	8,942.00
17-5-00 -61100	AUDIT SERVICES	15,560.00	15,560.00	11,000.00	11,000.00	4,560.00
18-5-00 -50100	TRANSFER OUT	200,000.00	200,000.00	0.00	0.00	200,000.00
18-5-00 -51100	WAGES - ADMIN	22,714.00	22,714.00	637.56	1,275.12	21,438.88
18-5-00 -61220	RISK MANAGER	5,000.00	5,000.00	417.83	835.66	4,164.34
18-5-00 -61300	SEASPAR CONTRIBUTIONS	107,380.00	107,380.00	0.00	53,690.00	53,690.00
18-5-00 -61310	RECREATION INCLUSION	25,500.00	25,500.00	0.00	0.00	25,500.00
18-5-00 -72013	SEASPAR EVENTS	1,000.00	1,000.00	0.00	0.00	1,000.00
18-5-00 -82012	REPAIRS - REC VAN	800.00	800.00	0.00	0.00	800.00
18-5-00 -85016	PETRO PROD - REC VAN	900.00	900.00	0.00	0.00	900.00
18-5-00 -93040	ADA COMPLIANCE	20,000.00	20,000.00	0.00	0.00	20,000.00
18-6-00 -81022	PORTABLE TOILETS	1,050.00	1,050.00	130.00	355.00	695.00
18-6-00 -84031	PLAY SURFACES	5,400.00	5,400.00	5,535.00	5,535.00	-135.00
19-5-00 -53200	EMPLOYER MATCH SS & MEDICARE	112,318.00	112,318.00	7,100.48	12,794.99	99,523.01
	Expense Total:	862,544.00	862,544.00	68,623.58	141,045.54	721,498.46
	Expense Total:	862,544.00	862,544.00	68,623.58	141,045.54	
	Total Surplus (Deficit):	-194,840.00	-194,840.00	258,269.08	218,320.95	



Park District of La Grange, IL

Prior-Year Comparative Income Statement

Group Summary

For the Period Ending 06/30/2021

SubAccount	2020-2021 June Activity	2021-2022 June Activity	June Variance Favorable / (Unfavorable)	Variance %	2020-2021 YTD Activity	2021-2022 YTD Activity	YTD Variance Favorable / (Unfavorable)	Variance %
Fund: 01 - General								
Revenue								
Department: 5 - Admin								
426 - BUILDING RENTALS	6,907.28	6,907.28	0.00	0.00%	13,814.57	13,814.56	-0.01	0.00%
942 - TAX REVENUE	1,815.70	450,571.37	448,755.67	24,715.30%	493,206.64	495,284.83	2,078.19	0.42%
943 - OTHER REVENUES	2,504.29	4,897.02	2,392.73	95.55%	6,330.78	1,495.63	-4,835.15	-76.38%
Department 5 - Admin Total:	11,227.27	462,375.67	451,148.40	4,018.33%	513,351.99	510,595.02	-2,756.97	-0.54%
Revenue Total:	11,227.27	462,375.67	451,148.40	4,018.33%	513,351.99	510,595.02	-2,756.97	-0.54%
Expense								
Department: 5 - Admin								
511 - ADMINISTRATIVE SALARIES	17,659.57	16,990.16	669.41	3.79%	37,404.78	33,962.80	3,441.98	9.20%
512 - FRONT DESK	341.01	1,149.42	-808.41	-237.06%	341.01	2,203.75	-1,862.74	-546.24%
530 - HEALTH & LIFE INSURANCE	11,308.32	7,649.73	3,658.59	32.35%	23,116.64	15,346.66	7,769.98	33.61%
540 - EDUCATION & TRAINING	0.00	0.00	0.00	0.00%	213.00	337.50	-124.50	-58.45%
600 - PROMOTION & PUBLICITY	136.42	20.00	116.42	85.34%	415.92	790.30	-374.38	-90.01%
610 - PROFESSIONAL FEES	1,128.75	3,012.81	-1,884.06	-166.92%	1,128.75	4,012.81	-2,884.06	-255.51%
650 - BANK/MERCHANT FEES	30.69	-112.55	143.24	466.73%	36.54	62.54	-26.00	-71.15%
660 - DUES & SUBSCRIPTIONS	437.50	484.50	-47.00	-10.74%	437.50	484.50	-47.00	-10.74%
670 - COMMUNICATION SERVICES	1,932.22	1,559.93	372.29	19.27%	2,971.91	2,854.14	117.77	3.96%
680 - SOFTWARE CONTRACTS	4,445.58	3,097.00	1,348.58	30.34%	5,660.26	5,258.16	402.10	7.10%
690 - LEGAL/ RECRUITMENT NOTICES	182.50	0.00	182.50	100.00%	225.61	0.00	225.61	100.00%
691 - PRINTING/ DESIGN SERVICES	125.84	218.90	-93.06	-73.95%	125.84	2,042.78	-1,916.94	-1,523.32%
710 - ADMINISTRATIVE EXPENSE ACCTS	69.43	23.94	45.49	65.52%	154.70	98.60	56.10	36.26%
730 - OFFICE/ ADMIN SUPPLIES	365.19	364.81	0.38	0.10%	482.09	473.91	8.18	1.70%
750 - OFFICE EQUIPMENT	0.00	0.00	0.00	0.00%	0.00	49.26	-49.26	0.00%
760 - POSTAGE & DELIVERY	0.00	2.82	-2.82	0.00%	2.30	47.17	-44.87	-1,950.87%
Department 5 - Admin Total:	38,163.02	34,461.47	3,701.55	9.70%	72,716.85	68,024.88	4,691.97	6.45%
Department: 6 - Maintenance								
513 - MAINTENANCE SALARIES	10,394.11	11,516.80	-1,122.69	-10.80%	22,015.78	22,334.66	-318.88	-1.45%
514 - SEASONAL MAINTENANCE	0.00	7,628.50	-7,628.50	0.00%	0.00	8,409.50	-8,409.50	0.00%
533 - RISK MANAGEMENT COSTS	129.50	0.00	129.50	100.00%	890.98	0.00	890.98	100.00%
810 - MAINTENANCE SERVICES	4,537.90	3,226.70	1,311.20	28.89%	10,339.53	7,751.96	2,587.57	25.03%
820 - EQUIPMENT REPAIRS	881.74	323.81	557.93	63.28%	1,246.78	870.36	376.42	30.19%
830 - MAINTENANCE SUPPLIES	296.14	1,338.40	-1,042.26	-351.95%	925.64	1,902.15	-976.51	-105.50%
840 - MAINTENANCE MATERIALS	169.28	2,609.24	-2,439.96	-1,441.38%	278.02	4,650.80	-4,372.78	-1,572.83%

Prior-Year Comparative Income Statement

For the Period Ending 06/30/2021

SubAccount	2020-2021		June Variance		2020-2021		YTD Variance	
	June Activity	June Activity	Favorable / (Unfavorable)	Variance %	YTD Activity	YTD Activity	Favorable / (Unfavorable)	Variance %
850 - PETROLEUM PRODUCTS	59.32	36.07	23.25	39.19%	92.94	71.19	21.75	23.40%
860 - MAIN. TOOLS & EQUIPMENT	0.00	277.50	-277.50	0.00%	70.49	504.94	-434.45	-616.33%
870 - PARK LANDSCAPING	18.28	27.28	-9.00	-49.23%	1,305.48	1,004.53	300.95	23.05%
880 - UTILITES - ELECTRIC	4,296.01	6,406.45	-2,110.44	-49.13%	6,861.08	10,016.17	-3,155.09	-45.99%
881 - UTILITES - NATURAL GAS	756.11	811.11	-55.00	-7.27%	2,013.62	1,089.16	924.46	45.91%
882 - UTILITIES - WATER	0.00	1,215.97	-1,215.97	0.00%	0.00	1,215.97	-1,215.97	0.00%
Department 6 - Maintenance Total:	21,538.39	35,417.83	-13,879.44	-64.44%	46,040.34	59,821.39	-13,781.05	-29.93%
Expense Total:	59,701.41	69,879.30	-10,177.89	-17.05%	118,757.19	127,846.27	-9,089.08	-7.65%
Fund 01 Surplus (Deficit):	-48,474.14	392,496.37	440,970.51	909.70%	394,594.80	382,748.75	-11,846.05	-3.00%

Prior-Year Comparative Income Statement

For the Period Ending 06/30/2021

SubAccount	2020-2021 June Activity	2021-2022 June Activity	June Variance Favorable / (Unfavorable)	Variance %	2020-2021 YTD Activity	2021-2022 YTD Activity	YTD Variance Favorable / (Unfavorable)	Variance %
Fund: 11 - Fitness Center								
Revenue								
Department: 7 - Recreation								
490 - PROGRAM REVENUE	2,658.00	43,883.30	41,225.30	1,550.99%	1,540.00	86,232.63	84,692.63	5,499.52%
943 - OTHER REVENUES	3.00	10.00	7.00	233.33%	3.00	25.00	22.00	733.33%
Department 7 - Recreation Total:	2,661.00	43,893.30	41,232.30	1,549.50%	1,543.00	86,257.63	84,714.63	5,490.25%
Revenue Total:	2,661.00	43,893.30	41,232.30	1,549.50%	1,543.00	86,257.63	84,714.63	5,490.25%
Expense								
Department: 5 - Admin								
511 - ADMINISTRATIVE SALARIES	5,908.28	3,384.03	2,524.25	42.72%	11,816.56	6,750.57	5,065.99	42.87%
521 - SS/ MEDICARE	451.98	257.51	194.47	43.03%	903.96	515.03	388.93	43.03%
522 - PENSION	599.10	505.13	93.97	15.69%	1,497.75	1,005.42	492.33	32.87%
530 - HEALTH & LIFE INSURANCE	1,686.44	1,376.55	309.89	18.38%	3,372.88	2,300.89	1,071.99	31.78%
540 - EDUCATION & TRAINING	0.00	0.00	0.00	0.00%	0.00	129.00	-129.00	0.00%
650 - BANK/MERCHANT FEES	106.07	1,020.52	-914.45	-862.12%	181.07	2,078.58	-1,897.51	-1,047.94%
670 - COMMUNICATION SERVICES	255.98	300.98	-45.00	-17.58%	511.96	636.96	-125.00	-24.42%
680 - SOFTWARE CONTRACTS	0.00	0.00	0.00	0.00%	0.00	214.82	-214.82	0.00%
730 - OFFICE/ ADMIN SUPPLIES	0.00	58.45	-58.45	0.00%	0.00	58.45	-58.45	0.00%
Department 5 - Admin Total:	9,007.85	6,903.17	2,104.68	23.36%	18,284.18	13,689.72	4,594.46	25.13%
Department: 6 - Maintenance								
533 - RISK MANAGEMENT COSTS	1,297.08	0.00	1,297.08	100.00%	2,904.91	0.00	2,904.91	100.00%
810 - MAINTENANCE SERVICES	32.67	58.62	-25.95	-79.43%	32.67	537.44	-504.77	-1,545.06%
830 - MAINTENANCE SUPPLIES	32.19	1,883.20	-1,851.01	-5,750.26%	32.19	1,883.20	-1,851.01	-5,750.26%
880 - UTILITES - ELECTRIC	840.61	992.44	-151.83	-18.06%	1,288.26	1,606.31	-318.05	-24.69%
881 - UTILITES - NATURAL GAS	126.36	100.77	25.59	20.25%	303.48	100.77	202.71	66.80%
882 - UTILITIES - WATER	0.00	69.24	-69.24	0.00%	0.00	69.24	-69.24	0.00%
Department 6 - Maintenance Total:	2,328.91	3,104.27	-775.36	-33.29%	4,561.51	4,196.96	364.55	7.99%
Department: 7 - Recreation								
512 - FRONT DESK	0.00	8,103.73	-8,103.73	0.00%	0.00	14,202.32	-14,202.32	0.00%
515 - CUSTODIANS & FACILITY SUPERVISORS	291.00	907.50	-616.50	-211.86%	291.00	1,655.50	-1,364.50	-468.90%
516 - PROGRAM WAGES	591.20	624.04	-32.84	-5.55%	591.20	1,206.48	-615.28	-104.07%
521 - SS/ MEDICARE	67.49	737.16	-669.67	-992.25%	67.49	1,496.55	-1,429.06	-2,117.44%
620 - CONTRACTUAL PROGRAMS	238.00	3,157.80	-2,919.80	-1,226.81%	238.00	6,235.80	-5,997.80	-2,520.08%
640 - EQUIP/ FACILITY LEASE	12,180.63	776.98	11,403.65	93.62%	24,361.26	1,864.56	22,496.70	92.35%
780 - PROGRAM EQUIPMENT	0.00	0.00	0.00	0.00%	26.36	25.86	0.50	1.90%
790 - PROGRAM SUPPLIES	0.00	0.00	0.00	0.00%	0.00	-19.61	19.61	0.00%
Department 7 - Recreation Total:	13,368.32	14,307.21	-938.89	-7.02%	25,575.31	26,667.46	-1,092.15	-4.27%
Expense Total:	24,705.08	24,314.65	390.43	1.58%	48,421.00	44,554.14	3,866.86	7.99%
Fund 11 Surplus (Deficit):	-22,044.08	19,578.65	41,622.73	188.82%	-46,878.00	41,703.49	88,581.49	188.96%

Prior-Year Comparative Income Statement

For the Period Ending 06/30/2021

SubAccount	2020-2021 June Activity	2021-2022 June Activity	June Variance Favorable / (Unfavorable)	Variance %	2020-2021 YTD Activity	2021-2022 YTD Activity	YTD Variance Favorable / (Unfavorable)	Variance %
Fund: 12 - Before & After School								
Revenue								
Department: 7 - Recreation								
490 - PROGRAM REVENUE	4,630.00	21,627.80	16,997.80	367.12%	6,748.40	34,037.80	27,289.40	404.38%
Department 7 - Recreation Total:	4,630.00	21,627.80	16,997.80	367.12%	6,748.40	34,037.80	27,289.40	404.38%
Revenue Total:	4,630.00	21,627.80	16,997.80	367.12%	6,748.40	34,037.80	27,289.40	404.38%
Expense								
Department: 5 - Admin								
610 - PROFESSIONAL FEES	0.00	698.75	-698.75	0.00%	0.00	698.75	-698.75	0.00%
Department 5 - Admin Total:	0.00	698.75	-698.75	0.00%	0.00	698.75	-698.75	0.00%
Department: 7 - Recreation								
511 - ADMINISTRATIVE SALARIES	10,342.31	10,743.52	-401.21	-3.88%	20,684.63	21,487.03	-802.40	-3.88%
516 - PROGRAM WAGES	0.00	9,404.70	-9,404.70	0.00%	0.00	17,424.80	-17,424.80	0.00%
521 - SS/ MEDICARE	791.19	1,540.27	-749.08	-94.68%	1,582.38	3,175.54	-1,593.16	-100.68%
522 - PENSION	941.79	1,516.98	-575.19	-61.07%	2,349.15	3,400.11	-1,050.96	-44.74%
530 - HEALTH & LIFE INSURANCE	1,781.89	2,078.14	-296.25	-16.63%	3,563.78	4,156.28	-592.50	-16.63%
533 - RISK MANAGEMENT COSTS	0.00	0.00	0.00	0.00%	178.00	0.00	178.00	100.00%
550 - TRAVEL REIMBURSEMENT	43.99	0.00	43.99	100.00%	43.99	0.00	43.99	100.00%
600 - PROMOTION & PUBLICITY	0.00	0.00	0.00	0.00%	0.00	469.66	-469.66	0.00%
630 - TRANSPORTATION	0.00	585.00	-585.00	0.00%	0.00	585.00	-585.00	0.00%
650 - BANK/MERCHANT FEES	78.25	314.50	-236.25	-301.92%	128.25	761.91	-633.66	-494.08%
670 - COMMUNICATION SERVICES	285.00	118.33	166.67	58.48%	285.00	296.66	-11.66	-4.09%
680 - SOFTWARE CONTRACTS	57.50	115.00	-57.50	-100.00%	57.50	975.30	-917.80	-1,596.17%
790 - PROGRAM SUPPLIES	112.52	588.01	-475.49	-422.58%	112.52	1,476.18	-1,363.66	-1,211.93%
Department 7 - Recreation Total:	14,434.44	27,004.45	-12,570.01	-87.08%	28,985.20	54,208.47	-25,223.27	-87.02%
Expense Total:	14,434.44	27,703.20	-13,268.76	-91.92%	28,985.20	54,907.22	-25,922.02	-89.43%
Fund 12 Surplus (Deficit):	-9,804.44	-6,075.40	3,729.04	38.03%	-22,236.80	-20,869.42	1,367.38	6.15%

Prior-Year Comparative Income Statement

For the Period Ending 06/30/2021

SubAccount	2020-2021 June Activity	2021-2022 June Activity	June Variance Favorable / (Unfavorable)	Variance %	2020-2021 YTD Activity	2021-2022 YTD Activity	YTD Variance Favorable / (Unfavorable)	Variance %
Fund: 13 - Recreation								
Revenue								
Department: 5 - Admin								
480 - PARK USAGE	960.00	830.00	-130.00	-13.54%	910.00	2,935.00	2,025.00	222.53%
942 - TAX REVENUE	1,054.55	297,175.14	296,120.59	28,080.28%	289,490.63	326,669.20	37,178.57	12.84%
Department 5 - Admin Total:	2,014.55	298,005.14	295,990.59	14,692.64%	290,400.63	329,604.20	39,203.57	13.50%
Department: 7 - Recreation								
490 - PROGRAM REVENUE	34,481.65	96,158.20	61,676.55	178.87%	52,938.95	159,748.09	106,809.14	201.76%
491 - RECREATION CENTER	-800.00	6,905.50	7,705.50	963.19%	-667.50	18,377.50	19,045.00	2,853.18%
943 - OTHER REVENUES	306.00	506.00	200.00	65.36%	288.00	1,138.00	850.00	295.14%
Department 7 - Recreation Total:	33,987.65	103,569.70	69,582.05	204.73%	52,559.45	179,263.59	126,704.14	241.07%
Revenue Total:	36,002.20	401,574.84	365,572.64	1,015.42%	342,960.08	508,867.79	165,907.71	48.38%
Expense								
Department: 5 - Admin								
511 - ADMINISTRATIVE SALARIES	44,764.52	27,713.06	17,051.46	38.09%	80,566.90	52,546.40	28,020.50	34.78%
512 - FRONT DESK	340.99	1,149.38	-808.39	-237.07%	340.99	2,203.70	-1,862.71	-546.27%
530 - HEALTH & LIFE INSURANCE	11,308.33	9,737.30	1,571.03	13.89%	23,116.66	19,945.56	3,171.10	13.72%
540 - EDUCATION & TRAINING	0.00	0.00	0.00	0.00%	213.00	337.50	-124.50	-58.45%
550 - TRAVEL REIMBURSEMENT	72.91	0.00	72.91	100.00%	72.91	0.00	72.91	100.00%
600 - PROMOTION & PUBLICITY	136.43	20.00	116.43	85.34%	415.93	1,311.40	-895.47	-215.29%
610 - PROFESSIONAL FEES	376.25	670.94	-294.69	-78.32%	376.25	670.94	-294.69	-78.32%
650 - BANK/MERCHANT FEES	298.17	1,905.23	-1,607.06	-538.97%	373.17	2,691.37	-2,318.20	-621.22%
660 - DUES & SUBSCRIPTIONS	437.50	484.50	-47.00	-10.74%	437.50	484.50	-47.00	-10.74%
670 - COMMUNICATION SERVICES	1,932.20	1,559.88	372.32	19.27%	2,971.89	2,854.04	117.85	3.97%
680 - SOFTWARE CONTRACTS	4,445.58	3,097.00	1,348.58	30.34%	5,660.25	5,258.16	402.09	7.10%
690 - LEGAL/ RECRUITMENT NOTICES	182.50	0.00	182.50	100.00%	225.61	365.00	-139.39	-61.78%
691 - PRINTING/ DESIGN SERVICES	186.28	274.37	-88.09	-47.29%	186.28	2,745.99	-2,559.71	-1,374.12%
720 - EMPLOYEE/ PUBLIC RELATIONS	143.68	0.00	143.68	100.00%	143.68	0.00	143.68	100.00%
730 - OFFICE/ ADMIN SUPPLIES	365.19	306.38	58.81	16.10%	482.08	415.49	66.59	13.81%
750 - OFFICE EQUIPMENT	0.00	0.00	0.00	0.00%	0.00	49.27	-49.27	0.00%
760 - POSTAGE & DELIVERY	0.00	2.82	-2.82	0.00%	2.30	47.17	-44.87	-1,950.87%
Department 5 - Admin Total:	64,990.53	46,920.86	18,069.67	27.80%	115,585.40	91,926.49	23,658.91	20.47%
Department: 6 - Maintenance								
513 - MAINTENANCE SALARIES	10,394.11	11,516.68	-1,122.57	-10.80%	20,788.23	22,334.46	-1,546.23	-7.44%
533 - RISK MANAGEMENT COSTS	129.50	0.00	129.50	100.00%	890.98	0.00	890.98	100.00%
810 - MAINTENANCE SERVICES	4,007.90	1,901.70	2,106.20	52.55%	9,809.53	5,229.26	4,580.27	46.69%
820 - EQUIPMENT REPAIRS	881.72	323.80	557.92	63.28%	1,246.72	870.35	376.37	30.19%
830 - MAINTENANCE SUPPLIES	296.14	1,338.35	-1,042.21	-351.93%	925.64	3,237.15	-2,311.51	-249.72%
840 - MAINTENANCE MATERIALS	169.28	2,233.19	-2,063.91	-1,219.23%	278.00	2,381.17	-2,103.17	-756.54%
850 - PETROLEUM PRODUCTS	59.32	36.07	23.25	39.19%	92.94	71.19	21.75	23.40%
860 - MAIN. TOOLS & EQUIPMENT	0.00	277.48	-277.48	0.00%	70.49	504.91	-434.42	-616.29%

Prior-Year Comparative Income Statement

For the Period Ending 06/30/2021

SubAccount	2020-2021		June Variance		2020-2021		YTD Variance	
	June Activity	2021-2022 June Activity	Favorable / (Unfavorable)	Variance %	YTD Activity	2021-2022 YTD Activity	Favorable / (Unfavorable)	Variance %
870 - PARK LANDSCAPING	18.27	27.29	-9.02	-49.37%	1,305.47	1,004.49	300.98	23.06%
880 - UTILITES - ELECTRIC	4,295.99	6,406.42	-2,110.43	-49.13%	6,861.01	10,016.17	-3,155.16	-45.99%
881 - UTILITES - NATURAL GAS	756.07	811.10	-55.03	-7.28%	2,013.56	994.61	1,018.95	50.60%
882 - UTILITIES - WATER	0.00	1,215.96	-1,215.96	0.00%	0.00	1,215.96	-1,215.96	0.00%
Department 6 - Maintenance Total:	21,008.30	26,088.04	-5,079.74	-24.18%	44,282.57	47,859.72	-3,577.15	-8.08%
Department: 7 - Recreation								
515 - CUSTODIANS & FACILITY SUPERVISORS	0.00	3,554.48	-3,554.48	0.00%	0.00	6,469.26	-6,469.26	0.00%
516 - PROGRAM WAGES	650.32	11,146.50	-10,496.18	-1,614.00%	650.32	12,971.21	-12,320.89	-1,894.59%
600 - PROMOTION & PUBLICITY	0.00	93.80	-93.80	0.00%	0.00	228.80	-228.80	0.00%
620 - CONTRACTUAL PROGRAMS	5,866.39	10,613.17	-4,746.78	-80.91%	6,987.54	11,357.17	-4,369.63	-62.53%
774 - SPECIAL EVENTS	0.00	435.00	-435.00	0.00%	0.00	435.00	-435.00	0.00%
780 - PROGRAM EQUIPMENT	315.36	161.16	154.20	48.90%	315.36	161.16	154.20	48.90%
790 - PROGRAM SUPPLIES	502.62	2,329.14	-1,826.52	-363.40%	825.41	4,122.45	-3,297.04	-399.44%
Department 7 - Recreation Total:	7,334.69	28,333.25	-20,998.56	-286.29%	8,778.63	35,745.05	-26,966.42	-307.18%
Expense Total:	93,333.52	101,342.15	-8,008.63	-8.58%	168,646.60	175,531.26	-6,884.66	-4.08%
Fund 13 Surplus (Deficit):	-57,331.32	300,232.69	357,564.01	623.68%	174,313.48	333,336.53	159,023.05	91.23%

PARK DISTRICT OF LA GRANGE
536 EAST AVENUE
LA GRANGE, IL 60525

MEMORANDUM

TO: Finance Chair
FROM: Superintendent of Finance
RE: Consolidated Vouchers dated 7/12/2021

If this voucher is removed from the consent agenda, the financial report for the month of JUNE should be noted and allowed to stand for audit, and a motion be made and seconded to approve the Consolidated Vouchers dated July 12, 2021 in the amount of \$ 329,264.23
A roll call vote is required.

CONSOLIDATED VOUCHERS

Accounts Payable Vouchers & P Card Purchases

General Fund	50,038.23
Fitness Center	7,200.21
BASE Program	2,506.46
Recreation Fund	42,919.71
Paving & Lighting	1,710.53
Liability Insurance	33,228.55
Audit	11,000.00
Special Recreation for Handicapped	6,212.83
Capital Projects	13,269.04
	<hr/>
	168,085.56

Recreation Refunds 762.00

Imprest Checks

AT&T	internet service - Gilbert, CC, Sedg	172.77	
KS State Bank	telephone equipment lease	595.77	
KS State Bank	additional fitness equipment	776.98	
		<hr/>	1,545.52

Merchant Service & Bank Fees 3,074.39

Payroll for the pay dates through June 30, 2021 155,796.76

Includes monthly Social Security, Medicare & IMRF contributions.

\$ 329,264.23



Expense Approval Report

By Vendor Name

Payment Dates 6/15/2021 - 7/12/2021

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: AC2100 - ACCESS ONE INC					
ACCESS ONE INC	4993920	07/01/2021	LOCAL PHONE SERVICE	01-5-00-42610	80.00
ACCESS ONE INC	4993920	07/01/2021	LOCAL PHONE SERVICE	01-5-00-67011	475.02
ACCESS ONE INC	4993920	07/01/2021	LOCAL PHONE SERVICE	13-5-00-67011	475.02
Vendor AC2100 - ACCESS ONE INC Total:					1,030.04
Vendor: WH1950 - ALANA BERKE					
ALANA BERKE	67021	06/07/2021	LEGO CLASS AND SUPPER SLI	13-7-03-62000	750.00
ALANA BERKE	67021	06/07/2021	LEGO CLASS AND SUPPER SLI	13-7-03-62000	875.00
ALANA BERKE	81421	06/14/2021	LEGO ENGINEERING SCIENCE	13-7-03-62000	1,232.00
ALANA BERKE	62821	06/28/2021	SUPPER SLIME/GOOEY CHEMI	13-7-03-62000	1,232.00
Vendor WH1950 - ALANA BERKE Total:					4,089.00
Vendor: AL4488 - ALPHAGRAPHICS 375					
ALPHAGRAPHICS 375	102873	05/01/2021	SUMMER BROCHURE POSTCA	01-5-00-69111	281.44
ALPHAGRAPHICS 375	102873	05/01/2021	SUMMER BROCHURE POSTCA	13-5-00-69111	844.31
ALPHAGRAPHICS 375	103616	07/01/2021	PARK PRIDE CAN LOGO STICKE	01-5-00-69111	26.77
ALPHAGRAPHICS 375	103616	07/01/2021	PARK PRIDE CAN LOGO STICKE	13-5-00-69111	80.31
Vendor AL4488 - ALPHAGRAPHICS 375 Total:					1,232.83
Vendor: AN7606 - ANCEL GLINK P.C.					
ANCEL GLINK P.C.	82334	06/07/2021	LEGAL SERVICES	01-5-00-61000	2,012.81
ANCEL GLINK P.C.	82334	06/07/2021	LEGAL SERVICES	12-5-00-61000	698.75
ANCEL GLINK P.C.	82334	06/07/2021	LEGAL SERVICES	13-5-00-61000	670.94
Vendor AN7606 - ANCEL GLINK P.C. Total:					3,382.50
Vendor: WE6051 - ANDREA WEISMANTEL					
ANDREA WEISMANTEL	070621	07/06/2021	MILEAGE REIMBURSMENT	13-5-00-55013	11.54
Vendor WE6051 - ANDREA WEISMANTEL Total:					11.54
Vendor: AT5010 - AT& T MOBILITY					
AT& T MOBILITY	1662-0621	06/03/2021	PARK FOREMAN	01-5-00-67031	26.96
AT& T MOBILITY	1662-0621	06/03/2021	PARK FOREMAN	13-5-00-67031	26.95
AT& T MOBILITY	INV0000396	06/03/2021	BASE	12-7-26-79000	53.91
AT& T MOBILITY	INV0000397	06/03/2021	SUPT OF FINANCE	01-5-00-67035	34.46
AT& T MOBILITY	INV0000397	06/03/2021	SUPT OF FINANCE	13-5-00-67035	34.45
AT& T MOBILITY	INV0000398	06/03/2021	AIR CARD/TABLETS	01-5-00-67043	25.25
AT& T MOBILITY	INV0000398	06/03/2021	AIR CARD/TABLETS	13-5-00-67043	25.25
AT& T MOBILITY	INV0000399	06/03/2021	GORDON PARK WIFT	01-5-00-67011	49.16
AT& T MOBILITY	INV0000399	06/03/2021	GORDON PARK WIFT	13-5-00-67011	49.16
Vendor AT5010 - AT& T MOBILITY Total:					325.55
Vendor: AT5005 - AT&T					
AT&T	061621	06/16/2021	E911 SERVICE	01-5-00-67011	17.82
AT&T	061621	06/16/2021	E911 SERVICE	13-5-00-67011	17.82
Vendor AT5005 - AT&T Total:					35.64
Vendor: BA2205 - BALLOONS BY LAURA					
BALLOONS BY LAURA	194	07/06/2021	CAMP IN HOUSE FIELD TRIP	13-7-07-79000	400.00
Vendor BA2205 - BALLOONS BY LAURA Total:					400.00
Vendor: BL5850 - BLUEWIRE COMMUNICATIONS					
BLUEWIRE COMMUNICATION	22391	06/22/2021	MAIN CONTRACT QUARTERLY	01-5-00-67046	270.00
BLUEWIRE COMMUNICATION	22391	06/22/2021	MAIN CONTRACT QUARTERLY	13-5-00-67046	270.00
Vendor BL5850 - BLUEWIRE COMMUNICATIONS Total:					540.00
Vendor: BMO - BMO HARRIS					
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	Treats for CMP Meet the plan	01-5-00-71010	17.94
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	Balloons for CMP	01-5-00-71010	6.00
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	Paid Stamp for A/P	01-5-00-73023	7.24

Expense Approval Report

Payment Dates: 6/15/2021 - 7/12/2021

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	dumpster service	01-6-00-81020	588.96
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	PoloPlaz Wood floor cleaner f	01-6-00-83010	121.22
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	cleaning supplies	01-6-00-83011	12.23
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	paint & bathroom supplies	01-6-00-83011	9.42
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	children masks for when playg	01-6-00-83012	14.80
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	Overhead door opener.	01-6-00-83012	6.98
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	dog bags	01-6-00-83021	289.65
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	Paint Sealer for Park Pride Ca	01-6-00-83022	25.49
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	paint & bathroom supplies	01-6-00-83022	45.43
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	chemical testers for splash pa	01-6-00-83043	9.95
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	Locks for outdoor outlet cover	01-6-00-84040	34.99
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	hardware	01-6-00-84041	25.72
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	hardware	01-6-00-84041	20.43
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	hardware	01-6-00-84041	6.94
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	Misc hardware	01-6-00-84041	60.40
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	hardware	01-6-00-84041	93.58
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	cylinder rental	01-6-00-85013	36.07
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	Vacuum for parks department	01-6-00-86014	147.50
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	Brick replacement for Spring P	01-6-00-87014	27.28
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	School parties	12-7-21-79110	5.98
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	School parties	12-7-22-79110	5.98
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	School parties	12-7-23-79110	5.98
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	School cupcakes	12-7-24-79110	13.43
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	School cupcakes	12-7-25-79110	13.43
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	In house entertainment=cam	12-7-26-63020	370.00
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	In house entertainment-camp	12-7-26-63020	215.00
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	Headbands for summer camp	12-7-26-79000	6.50
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	Summer Camp supplies	12-7-26-79000	44.83
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	camp supplies	12-7-26-79000	36.98
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	Summer Camp Supplies	12-7-26-79000	36.74
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	Summer camp supplies	12-7-26-79000	-16.99
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	Summer camp supplies	12-7-26-79000	4.48
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	Plants for the Denning garden	12-7-26-79000	41.16
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	Summer Camp supplies	12-7-26-79000	39.98
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	Summer Camp Craft-paint	12-7-26-79000	12.50
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	summer camp supplies	12-7-26-79000	16.82
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	Summer Camp Supplies	12-7-26-79000	16.99
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	summer camp supplies	12-7-26-79000	17.18
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	Camp Lanyards	12-7-26-79000	22.88
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	Craft project supplies	12-7-26-79000	32.70
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	summer camp Supplies	12-7-26-79000	33.99
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	School cupcakes	12-7-27-79110	13.43
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	Paid Stamp for A/P	13-5-00-73023	7.24
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	dumpster service	13-6-00-81020	588.96
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	PoloPlaz Wood floor cleaner f	13-6-00-83010	121.22
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	cleaning supplies	13-6-00-83011	12.22
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	paint & bathroom supplies	13-6-00-83011	9.43
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	Overhead door opener.	13-6-00-83012	6.97
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	children masks for when playg	13-6-00-83012	14.80
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	dog bags	13-6-00-83021	289.65
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	Paint Sealer for Park Pride Ca	13-6-00-83022	25.49
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	paint & bathroom supplies	13-6-00-83022	45.43
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	chemical testers for splash pa	13-6-00-83043	9.94
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	Locks for outdoor outlet cover	13-6-00-84040	35.00
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	hardware	13-6-00-84041	93.57
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	hardware	13-6-00-84041	20.43
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	Misc hardware	13-6-00-84041	60.39
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	hardware	13-6-00-84041	25.71
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	hardware	13-6-00-84041	6.93
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	cylinder rental	13-6-00-85013	36.07

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	Vacuum for parks department	13-6-00-86014	147.49
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	Brick replacement for Spring P	13-6-00-87014	27.29
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	Specialty Fitness Zoom Accou	13-7-02-62000	149.90
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	Father & Kids First Flight Panc	13-7-03-79000	124.98
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	Clay and paints for camp.	13-7-07-62000	637.04
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	camp	13-7-07-78000	67.75
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	Camp Quest Juniors Equipme	13-7-07-78000	48.86
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	camp	13-7-07-78000	28.99
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	Camp	13-7-07-78000	15.56
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	camp supplies	13-7-07-79000	33.00
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	camp trip	13-7-07-79000	360.00
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	camp trip	13-7-07-79000	360.00
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	Camp	13-7-07-79000	16.65
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	Camp Supplies	13-7-07-79000	24.95
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	Camp Supplies	13-7-07-79000	24.00
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	Camp supplies	13-7-07-79000	34.00
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	Camp Supplies	13-7-07-79000	34.00
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	Camp Supplies	13-7-07-79000	166.41
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	CAMP SUPPLIES	13-7-07-79000	19.40
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	camp trip	13-7-07-79000	140.00
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	Camp	13-7-07-79000	37.94
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	camp trip	13-7-07-79000	50.00
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	Camp trip	13-7-07-79000	50.00
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	camp trip	13-7-07-79000	50.00
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	camp	13-7-07-79000	34.38
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	Markers for Camps.	13-7-07-79000	57.38
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	Plastic medals and kites.	13-7-07-79000	67.36
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	Camp Supplies	13-7-07-79000	4.39
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	Glue sticks for camp.	13-7-07-79000	10.32
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	camp trip	13-7-07-79000	500.00
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	Camp	13-7-07-79000	91.35
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	Card Games for Camp.	13-7-07-79000	38.63
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	CPR First Aid Student Guides	16-6-00-73200	199.56
BMO HARRIS	H42420210628cuoygdysu	06/30/2021	Sales tax refund for Boxes at b	36-5-00-99000	-169.96
Vendor BMO - BMO HARRIS Total:					7,489.26

Vendor: BR5100 - BRICKS 4 KIDZ OAK BROOK

BRICKS 4 KIDZ OAK BROOK	DPD07022021	06/28/2021	LEGO CITY ENGINEERING CA	13-7-03-62000	1,276.00
Vendor BR5100 - BRICKS 4 KIDZ OAK BROOK Total:					1,276.00

Vendor: BR6020 - BRONZE MEMORIAL CO.

BRONZE MEMORIAL CO.	706252	06/05/2021	COMMEMORATIVE TREES LEA	01-21600	199.23
Vendor BR6020 - BRONZE MEMORIAL CO. Total:					199.23

Vendor: CA0500 - CANTEEN REFRESHMENT SERVICES

CANTEEN REFRESHMENT SER	ORD107921	06/21/2021	WATER COOLER RENTAL	01-5-00-73030	46.00
CANTEEN REFRESHMENT SER	ORD107921	06/21/2021	WATER COOLER RENTAL	13-5-00-73030	46.00
Vendor CA0500 - CANTEEN REFRESHMENT SERVICES Total:					92.00

Vendor: CA0810 - CARD CONNECT

CARD CONNECT	44091	06/30/2021	RENT CHIP READERS	11-5-00-65004	75.00
CARD CONNECT	44091	06/30/2021	RENT CHIP READERS	12-7-00-65004	50.00
CARD CONNECT	44091	06/30/2021	RENT CHIP READERS	13-5-00-65004	75.00
Vendor CA0810 - CARD CONNECT Total:					200.00

Vendor: CA6722 - CASE LOTS INC

CASE LOTS INC	5120	06/09/2021	WIPES/PAPERTOWEL/GLOVES	11-6-00-83010	1,621.65
CASE LOTS INC	5120	06/09/2021	WIPES/PAPERTOWEL/GLOVES	11-6-00-83011	261.55
CASE LOTS INC	5443	06/28/2021	SWEEP COMPOUND/SOAP DI	01-6-00-83011	34.90
CASE LOTS INC	5443	06/28/2021	SWEEP COMPOUND/SOAP DI	01-6-00-83038	18.38
CASE LOTS INC	5443	06/28/2021	SWEEP COMPOUND/SOAP DI	13-6-00-83011	34.90
CASE LOTS INC	5443	06/28/2021	SWEEP COMPOUND/SOAP DI	13-6-00-83038	18.37
Vendor CA6722 - CASE LOTS INC Total:					1,989.75

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: CE4042 - CEDAR VALLEY EXPRESS BLOWER, INC.					
CEDAR VALLEY EXPRESS BLO	21016	06/24/2021	PLAYGROUND MULCH 40% A	01-6-00-84031	1,845.00
CEDAR VALLEY EXPRESS BLO	21016	06/24/2021	PLAYGROUND MULCH 40% A	13-6-00-84031	1,845.00
CEDAR VALLEY EXPRESS BLO	21016	06/24/2021	PLAYGROUND MULCH 40% A	18-6-00-84031	5,535.00
Vendor CE4042 - CEDAR VALLEY EXPRESS BLOWER, INC. Total:					9,225.00
Vendor: FI1234 - CHRIS FINN					
CHRIS FINN	070721	07/07/2021	MILEAGE REIMBURSMENT	13-5-00-55012	124.32
Vendor FI1234 - CHRIS FINN Total:					124.32
Vendor: CIUNIF - CINTAS CORPORATION LOC 344					
CINTAS CORPORATION LOC 34	64560521	05/31/2021	UNIFORM SERVICE MAY 2021	01-6-00-81030	145.88
CINTAS CORPORATION LOC 34	64560521	05/31/2021	UNIFORM SERVICE MAY 2021	13-6-00-81030	145.88
CINTAS CORPORATION LOC 34	64560621	06/30/2021	UNIFORM SERVICE JUNE 21	01-6-00-81030	157.55
CINTAS CORPORATION LOC 34	64560621	06/30/2021	UNIFORM SERVICE JUNE 21	13-6-00-81030	157.55
Vendor CIUNIF - CINTAS CORPORATION LOC 344 Total:					606.86
Vendor: CO6878-1 - COM ED					
COM ED	0161088000	06/14/2021	DENNING PARK	01-6-10-88000	199.24
COM ED	0161088000	06/14/2021	DENNING PARK	13-6-10-88000	199.24
COM ED	10040521	06/14/2021	SPRING PARK	01-6-18-88000	14.45
COM ED	10040521	06/14/2021	SPRING PARK	13-6-18-88000	14.45
COM ED	10070521	06/14/2021	GORDON PARK	01-6-14-88000	910.76
COM ED	10070521	06/14/2021	GORDON PARK	13-6-14-88000	910.75
COM ED	70020521	06/14/2021	WAIOLA PARK	01-6-15-88000	24.68
COM ED	70020521	06/14/2021	WAIOLA PARK	13-6-15-88000	24.67
COM ED	80000521	06/14/2021	GILBERT PARK	01-6-11-88000	104.26
COM ED	80000521	06/14/2021	GILBERT PARK	13-6-11-88000	104.26
COM ED	80030521	06/14/2021	SEDGWICK PARK	01-6-12-88000	687.10
COM ED	80030521	06/14/2021	SEDGWICK PARK	13-6-12-88000	687.09
COM ED	80190521	06/14/2021	REC CENTER	01-6-20-88000	4,465.96
COM ED	80190521	06/14/2021	REC CENTER	11-6-20-88000	992.44
COM ED	80190521	06/14/2021	REC CENTER	13-6-20-88000	4,465.96
Vendor CO6878-1 - COM ED Total:					13,805.31
Vendor: CO6347 - COMCAST CABLE					
COMCAST CABLE	0138197-0621	06/12/2021	INTERNET SERVICE	01-5-00-67040	154.20
COMCAST CABLE	0138197-0621	06/12/2021	INTERNET SERVICE	13-5-00-67040	154.20
Vendor CO6347 - COMCAST CABLE Total:					308.40
Vendor: CO0007 - CONSERV FS INC					
CONSERV FS INC	66043957	06/21/2021	FIELD PAINT	01-6-00-83026	213.00
CONSERV FS INC	66043957	06/21/2021	FIELD PAINT	13-6-00-83026	213.00
Vendor CO0007 - CONSERV FS INC Total:					426.00
Vendor: CO7226 - CONSTELLATION ENERGY					
CONSTELLATION ENERGY	3225778	06/17/2021	NATURAL GAS 536 EAST AVE.	01-6-20-88100	453.90
CONSTELLATION ENERGY	3225778	06/17/2021	NATURAL GAS 536 EAST AVE.	01-6-20-88100	167.77
CONSTELLATION ENERGY	3225778	06/17/2021	NATURAL GAS 536 EAST AVE.	11-6-20-88100	100.87
CONSTELLATION ENERGY	3225778	06/17/2021	NATURAL GAS 536 EAST AVE.	13-6-20-88100	453.90
CONSTELLATION ENERGY	3225778	06/17/2021	NATURAL GAS 536 EAST AVE.	13-6-20-88100	167.76
Vendor CO7226 - CONSTELLATION ENERGY Total:					1,344.20
Vendor: CO5867 - COURTNEY'S SAFETY LANE					
COURTNEY'S SAFETY LANE	3016517	06/28/2021	VEHICLE INSPECTION #2 CHEV	16-6-00-73230	44.00
COURTNEY'S SAFETY LANE	3016524	06/29/2021	VEHICLE INSPECTIONS #41 DU	16-6-00-73230	44.00
Vendor CO5867 - COURTNEY'S SAFETY LANE Total:					88.00
Vendor: CR5000 - CREATIVE MEDIA PRODUCTS LLC					
CREATIVE MEDIA PRODUCTS L	21583	07/07/2021	BUSINESS CARDS ZACH, ANDR	01-5-00-60011	127.20
CREATIVE MEDIA PRODUCTS L	21583	07/07/2021	BUSINESS CARDS ZACH, ANDR	13-5-00-60011	127.20
Vendor CR5000 - CREATIVE MEDIA PRODUCTS LLC Total:					254.40
Vendor: DA9384 - DAKER CORPORATION					
DAKER CORPORATION	2021-24	06/16/2021	CC CEMENT BLOCK WORK	36-5-13-92908	1,600.00
Vendor DA9384 - DAKER CORPORATION Total:					1,600.00

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: DI7800 - DIRECT FITNESS SOLUTIONS					
DIRECT FITNESS SOLUTIONS	565818	05/14/2021	REPAIR AB PRECOR BROKEN B	11-7-00-64000	310.60
Vendor DI7800 - DIRECT FITNESS SOLUTIONS Total:					310.60
Vendor: DI7855 - DIRECTV					
DIRECTV	INV0000400	06/15/2021	TV SERVICE IN FITNESS CENTE	11-5-00-67040	300.98
Vendor DI7855 - DIRECTV Total:					300.98
Vendor: EA1010 - EASY ICE					
EASY ICE	00407561	06/01/2021	ICE MACHINE LEASE 2021	01-6-00-81016	540.00
EASY ICE	00407561	06/01/2021	ICE MACHINE LEASE 2021	13-6-00-81016	540.00
Vendor EA1010 - EASY ICE Total:					1,080.00
Vendor: EV5988 - EVP ACADEMIES, LLC					
EVP ACADEMIES, LLC	1922	06/29/2021	SUMMER SESSION I CAMP	13-7-01-62000	445.50
EVP ACADEMIES, LLC	1923	06/29/2021	SUMMER SESSSION I CLASSES	13-7-01-62000	816.75
Vendor EV5988 - EVP ACADEMIES, LLC Total:					1,262.25
Vendor: EY1000 - EYE IN THE SKY SURVEIL.					
EYE IN THE SKY SURVEIL.	070721	07/07/2021	JULY SERVICE AGREEMENT	01-6-00-81014	100.00
EYE IN THE SKY SURVEIL.	070721	07/07/2021	JULY SERVICE AGREEMENT	13-6-00-81014	100.00
Vendor EY1000 - EYE IN THE SKY SURVEIL. Total:					200.00
Vendor: FI7147 - FITZGERALD LIGHTING					
FITZGERALD LIGHTING	35489	06/08/2021	GORDON LIGHTS	15-6-00-73100	1,710.53
Vendor FI7147 - FITZGERALD LIGHTING Total:					1,710.53
Vendor: FO9600 - FORT DEARBORN ENTERPRISES					
FORT DEARBORN ENTERPRISE	INV0000402	06/08/2021	BATHROOM SUPPLIES/ 33 GA	01-6-00-83011	18.52
FORT DEARBORN ENTERPRISE	INV0000402	06/08/2021	BATHROOM SUPPLIES/ 33 GA	01-6-00-83021	110.25
FORT DEARBORN ENTERPRISE	INV0000402	06/08/2021	BATHROOM SUPPLIES/ 33 GA	13-6-00-83011	18.51
FORT DEARBORN ENTERPRISE	INV0000402	06/08/2021	BATHROOM SUPPLIES/ 33 GA	13-6-00-83021	110.25
FORT DEARBORN ENTERPRISE	INV0000454	07/02/2021	BATHROOM SUPPLIES	01-6-00-83011	58.30
FORT DEARBORN ENTERPRISE	INV0000454	07/02/2021	BATHROOM SUPPLIES	13-6-00-83011	58.29
Vendor FO9600 - FORT DEARBORN ENTERPRISES Total:					374.12
Vendor: BA2089 - FREYA E. CRAIG SMITH					
FREYA E. CRAIG SMITH	2021-6.1REC	06/20/2021	REC SPECIALTY FITNESS SESSI	13-7-02-62000	2,074.58
FREYA E. CRAIG SMITH	2021-6.2FIT	06/20/2021	LGF GROUP X CLAS 6/7-6.20	11-7-00-62100	1,699.80
FREYA E. CRAIG SMITH	2021-7.1 FIT	07/06/2021	LGF GROUP X CLASSES JUN 21	11-7-00-62100	1,537.80
FREYA E. CRAIG SMITH	2021-7.1 REC	07/06/2021	SPECIALTY FITNESS SUMMER	13-7-02-62000	1,935.08
Vendor BA2089 - FREYA E. CRAIG SMITH Total:					7,247.26
Vendor: IL5600 - ILLCO, INC.					
ILLCO, INC.	2528823	06/10/2021	THERMOSTAT FOR GORDON B	01-6-00-83036	21.32
ILLCO, INC.	2528823	06/10/2021	THERMOSTAT FOR GORDON B	13-6-00-83036	21.32
Vendor IL5600 - ILLCO, INC. Total:					42.64
Vendor: IN1763 - INNOVATION ARTS CONNECTION LLC					
INNOVATION ARTS CONNECTI	1070	05/19/2021	DISCOVER DANCE AND UNDE	13-7-05-62000	510.00
INNOVATION ARTS CONNECTI	1070	05/19/2021	DISCOVER DANCE AND UNDE	13-7-05-62000	10.00
Vendor IN1763 - INNOVATION ARTS CONNECTION LLC Total:					520.00
Vendor: BE1050 - JENNIFER BECHTOLD					
JENNIFER BECHTOLD	93250604	06/23/2021	ZOOM WEBINAR FOR CMP DI	01-5-00-60030	20.00
JENNIFER BECHTOLD	93250604	06/23/2021	ZOOM WEBINAR FOR CMP DI	13-5-00-60030	20.00
Vendor BE1050 - JENNIFER BECHTOLD Total:					40.00
Vendor: KE4735 - KEEN EDGE CO.					
KEEN EDGE CO.	729601	06/09/2021	SMITHCO TIRES AND STARTER	01-6-00-82011	140.63
KEEN EDGE CO.	729601	06/09/2021	SMITHCO TIRES AND STARTER	13-6-00-82011	140.63
KEEN EDGE CO.	729833	06/15/2021	TORO MOWER TIRE	01-6-00-82011	111.87
KEEN EDGE CO.	729833	06/15/2021	TORO MOWER TIRE	13-6-00-82011	111.87
Vendor KE4735 - KEEN EDGE CO. Total:					505.00
Vendor: MI5050 - KEVIN MILLER					
KEVIN MILLER	7621	07/06/2021	MILEAGE REIMBUREMENT	13-5-00-55013	61.26
Vendor MI5050 - KEVIN MILLER Total:					61.26

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: KI5437 - KIDS FIRST SPORTS SAFETY INC					
KIDS FIRST SPORTS SAFETY IN	INV0000440	06/18/2021	SUMER SESSION I GOLF	13-7-01-62000	603.00
KIDS FIRST SPORTS SAFETY IN	INV0000441	06/18/2021	SUMMER SESSION I MULTI SP	13-7-01-62000	1,702.40
KIDS FIRST SPORTS SAFETY IN	INV0000442	06/29/2021	SUMMER SESSION I TRACK CA	13-7-01-62000	345.60
KIDS FIRST SPORTS SAFETY IN	INV0000443	06/29/2021	SUMMER SESSION I BASKETB	13-7-01-62000	842.40
KIDS FIRST SPORTS SAFETY IN	INV0000444	07/02/2021	SUMMER SESSION I SOCCER C	13-7-01-62000	561.60
Vendor KI5437 - KIDS FIRST SPORTS SAFETY INC Total:					4,055.00
Vendor: KO8391 - KONE INC					
KONE INC	959879451	06/01/2021	ELEVATOR REPAIR CONTRACT	01-6-00-81017	108.31
KONE INC	959879451	06/01/2021	ELEVATOR REPAIR CONTRACT	13-6-00-81017	108.31
KONE INC	1158165367	06/17/2021	ELEVATOR PRESURE CHECK WI	01-6-00-81017	185.00
KONE INC	1158165367	06/17/2021	ELEVATOR PRESURE CHECK WI	13-6-00-81017	185.00
Vendor KO8391 - KONE INC Total:					586.62
Vendor: KO2997 - KONICA MINOLTA BUSINESS					
KONICA MINOLTA BUSINESS	274065070	06/30/2021	F.C. COPIER	11-6-00-81031	58.62
KONICA MINOLTA BUSINESS	274065550	06/30/2021	COPY MACHINE COPIES	01-5-00-69120	27.73
KONICA MINOLTA BUSINESS	274065550	06/30/2021	COPY MACHINE COPIES	01-6-00-81031	14.88
KONICA MINOLTA BUSINESS	274065550	06/30/2021	COPY MACHINE COPIES	12-7-00-79000	70.34
KONICA MINOLTA BUSINESS	274065550	06/30/2021	COPY MACHINE COPIES	13-5-00-69120	83.20
KONICA MINOLTA BUSINESS	274065550	06/30/2021	COPY MACHINE COPIES	13-6-00-81031	14.88
Vendor KO2997 - KONICA MINOLTA BUSINESS Total:					269.65
Vendor: LA6014 - LA GRANGE LITTLE LEAGUE					
LA GRANGE LITTLE LEAGUE	61421	06/14/2021	REIM L.L. MEMOM TREE PLA	01-21600	180.00
Vendor LA6014 - LA GRANGE LITTLE LEAGUE Total:					180.00
Vendor: LA6052 - LA GRANGE LOCK					
LA GRANGE LOCK	21926	05/21/2021	LOCKS ON BATHROOM DOOR	01-6-00-81038	83.00
LA GRANGE LOCK	21926	05/21/2021	LOCKS ON BATHROOM DOOR	13-6-00-81038	83.00
Vendor LA6052 - LA GRANGE LOCK Total:					166.00
Vendor: LA6051 - LA GRANGE MATERIALS, INC.					
LA GRANGE MATERIALS, INC.	97303	06/23/2021	SCREENING SEDGWICK PATH	01-6-00-84013	376.00
Vendor LA6051 - LA GRANGE MATERIALS, INC. Total:					376.00
Vendor: LA1483 - LAUTERBACH & AMEN LLP					
LAUTERBACH & AMEN LLP	56418	06/21/2021	AUDIT SERVICES	17-5-00-61100	11,000.00
Vendor LA1483 - LAUTERBACH & AMEN LLP Total:					11,000.00
Vendor: PE1326 - MARTIN PETERSEN COMPANY INC					
MARTIN PETERSEN COMPANY	533830	06/15/2021	HVAC REPAIRS AT REC CENTR	01-6-00-81010	207.00
MARTIN PETERSEN COMPANY	533830	06/15/2021	HVAC REPAIRS AT REC CENTR	13-6-00-81010	207.00
Vendor PE1326 - MARTIN PETERSEN COMPANY INC Total:					414.00
Vendor: NA4980 - NAPA AUTO PARTS					
NAPA AUTO PARTS	645521	05/31/2021	VEHICLE AND EQUIPMENT PA	01-6-00-82010	48.07
NAPA AUTO PARTS	645521	05/31/2021	VEHICLE AND EQUIPMENT PA	01-6-00-82011	48.08
NAPA AUTO PARTS	645521	05/31/2021	VEHICLE AND EQUIPMENT PA	13-6-00-82010	48.07
NAPA AUTO PARTS	645521	05/31/2021	VEHICLE AND EQUIPMENT PA	13-6-00-82011	48.07
NAPA AUTO PARTS	6455621	06/30/2021	VEHICLE PARTS/EQUIPMENT P	01-6-00-82011	8.25
NAPA AUTO PARTS	6455621	06/30/2021	VEHICLE PARTS/EQUIPMENT P	01-6-00-82011	8.26
NAPA AUTO PARTS	6455621	06/30/2021	VEHICLE PARTS/EQUIPMENT P	13-6-00-82010	8.25
NAPA AUTO PARTS	6455621	06/30/2021	VEHICLE PARTS/EQUIPMENT P	13-6-00-82011	8.25
Vendor NA4980 - NAPA AUTO PARTS Total:					225.30
Vendor: NI6060 - NICOR GAS CO.					
NICOR GAS CO.	00007-0621	06/10/2021	DENNING 4903 WILLOW SPRI	01-6-10-88100	18.47
NICOR GAS CO.	00007-0621	06/10/2021	DENNING 4903 WILLOW SPRI	13-6-10-88100	18.47
NICOR GAS CO.	061721	06/17/2021	GORDON 90 LOCUST	01-6-14-88100	97.68
NICOR GAS CO.	061721	06/17/2021	GORDON 90 LOCUST	13-6-14-88100	97.68
NICOR GAS CO.	INV0000424	06/17/2021	SEDGWICK 600 E 48TH	01-6-12-88100	23.26
NICOR GAS CO.	INV0000424	06/17/2021	SEDGWICK 600 E 48TH	13-6-12-88100	23.27
NICOR GAS CO.	INV0000425	06/17/2021	GILBERT 55 N. GILBERT	01-6-11-88100	22.10
NICOR GAS CO.	INV0000425	06/17/2021	GILBERT 55 N. GILBERT	13-6-11-88100	22.09

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
NICOR GAS CO.	INV0000426	06/17/2021	COMMUNITY CENTER 200 WA	01-6-13-88100	27.93
NICOR GAS CO.	INV0000426	06/17/2021	COMMUNITY CENTER 200 WA	13-6-13-88100	27.93
				Vendor NI6060 - NICOR GAS CO. Total:	378.88
Vendor: NO4247 - NOTARY PUBLIC ASSOCIATION					
NOTARY PUBLIC ASSOCIATION	61521	06/15/2021	LINDA MUTH NOTARY RENEW	01-5-00-66025	47.00
NOTARY PUBLIC ASSOCIATION	61521	06/15/2021	LINDA MUTH NOTARY RENEW	13-5-00-66025	47.00
				Vendor NO4247 - NOTARY PUBLIC ASSOCIATION Total:	94.00
Vendor: NO1234 - NOVENTECH INC.					
NOVENTECH INC.	11570	06/09/2021	WEB DEVELOPMENT	01-5-00-68020	115.00
NOVENTECH INC.	11570	06/09/2021	WEB DEVELOPMENT	12-7-00-68012	115.00
NOVENTECH INC.	11570	06/09/2021	WEB DEVELOPMENT	13-5-00-68020	115.00
NOVENTECH INC.	11665	06/24/2021	2 NEW COMPUTERS	36-5-00-91903	1,569.00
NOVENTECH INC.	11742	07/01/2021	MICROSOFT APS	01-5-00-68010	20.75
NOVENTECH INC.	11742	07/01/2021	MICROSOFT APS	12-7-00-68012	107.90
NOVENTECH INC.	11742	07/01/2021	MICROSOFT APS	13-5-00-68010	20.75
NOVENTECH INC.	11759	07/01/2021	COMPUTER SUPPORT	01-5-00-68020	482.67
NOVENTECH INC.	11759	07/01/2021	COMPUTER SUPPORT	11-5-00-68020	107.41
NOVENTECH INC.	11759	07/01/2021	COMPUTER SUPPORT	12-7-00-68012	322.25
NOVENTECH INC.	11759	07/01/2021	COMPUTER SUPPORT	13-5-00-68020	482.67
				Vendor NO1234 - NOVENTECH INC. Total:	3,458.40
Vendor: NA8010 - NRPA					
NRPA	INV0000428	06/30/2021	NRPA PDLG ANNUAL MEMBE	01-5-00-66010	437.50
NRPA	INV0000428	06/30/2021	NRPA PDLG ANNUAL MEMBE	13-5-00-66010	437.50
				Vendor NA8010 - NRPA Total:	875.00
Vendor: PD0332 - P.D.R.M.A.					
P.D.R.M.A.	FH21083	06/30/2021	LIABILITY INSURANCE	16-5-00-61200	31,477.49
P.D.R.M.A.	FH21083H	06/30/2021	LIFE/EAP/PAYROLL LIABILITY	01-21400	21,939.65
P.D.R.M.A.	FH21083H	06/30/2021	LIFE/EAP/PAYROLL LIABILITY	01-5-00-53001	34.80
P.D.R.M.A.	FH21083H	06/30/2021	LIFE/EAP/PAYROLL LIABILITY	11-5-00-53001	5.80
P.D.R.M.A.	FH21083H	06/30/2021	LIFE/EAP/PAYROLL LIABILITY	12-7-00-53001	11.60
P.D.R.M.A.	FH21083H	06/30/2021	LIFE/EAP/PAYROLL LIABILITY	13-5-00-53001	34.80
				Vendor PD0332 - P.D.R.M.A. Total:	53,504.14
Vendor: FO7500 - PHILIP M. FORNARO & ASSOCIATES					
PHILIP M. FORNARO & ASSOC	7019	05/31/2021	LEGAL SERVICES	36-5-20-94600	150.00
				Vendor FO7500 - PHILIP M. FORNARO & ASSOCIATES Total:	150.00
Vendor: PL3788 - PLANNING RESOURCES INC					
PLANNING RESOURCES INC	13569	06/02/2021	MASTER PLAN	36-5-00-96101	10,120.00
				Vendor PL3788 - PLANNING RESOURCES INC Total:	10,120.00
Vendor: PO5960 - POMP'S TIRE SERVICE, INC					
POMP'S TIRE SERVICE, INC	470081584	06/24/2021	smithco tire service	01-6-00-82011	15.90
POMP'S TIRE SERVICE, INC	470081584	06/24/2021	smithco tire service	13-6-00-82011	15.90
				Vendor PO5960 - POMP'S TIRE SERVICE, INC Total:	31.80
Vendor: PO3636 - POSTER COMPLIANCE CENTER					
POSTER COMPLIANCE CENTE	806000	07/06/2021	PROTECTION PLAN RENEWAL	01-5-00-69140	112.12
POSTER COMPLIANCE CENTE	806000	07/06/2021	PROTECTION PLAN RENEWAL	13-5-00-69140	112.12
				Vendor PO3636 - POSTER COMPLIANCE CENTER Total:	224.24
Vendor: QU5069 - QUILL CORPORATION					
QUILL CORPORATION	17025567	05/26/2021	KLEENEX/BINDERS/PAPER	01-5-00-73010	37.85
QUILL CORPORATION	17025567	05/26/2021	KLEENEX/BINDERS/PAPER	01-5-00-73023	-71.98
QUILL CORPORATION	17025567	05/26/2021	KLEENEX/BINDERS/PAPER	01-5-00-73023	71.98
QUILL CORPORATION	17025567	05/26/2021	KLEENEX/BINDERS/PAPER	01-5-00-73031	11.03
QUILL CORPORATION	17025567	05/26/2021	KLEENEX/BINDERS/PAPER	12-7-00-79000	27.95
QUILL CORPORATION	17025567	05/26/2021	KLEENEX/BINDERS/PAPER	13-5-00-73010	37.86
QUILL CORPORATION	17025567	05/26/2021	KLEENEX/BINDERS/PAPER	13-5-00-73031	11.03
QUILL CORPORATION	17025567	05/26/2021	KLEENEX/BINDERS/PAPER	13-7-08-79000	79.19
QUILL CORPORATION	17306506	06/09/2021	INK/HIGHLIGHTERS/PAPER/DE	01-5-00-73010	5.49
QUILL CORPORATION	17306506	06/09/2021	INK/HIGHLIGHTERS/PAPER/DE	01-5-00-73020	29.98

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
QUILL CORPORATION	17306506	06/09/2021	INK/HIGHLIGHTERS/PAPER/DE	01-5-00-73022	188.99
QUILL CORPORATION	17306506	06/09/2021	INK/HIGHLIGHTERS/PAPER/DE	01-5-00-73023	29.99
QUILL CORPORATION	17306506	06/09/2021	INK/HIGHLIGHTERS/PAPER/DE	11-5-00-73023	30.00
QUILL CORPORATION	17306506	06/09/2021	INK/HIGHLIGHTERS/PAPER/DE	13-5-00-73010	5.50
QUILL CORPORATION	17306506	06/09/2021	INK/HIGHLIGHTERS/PAPER/DE	13-5-00-73020	29.99
QUILL CORPORATION	17306506	06/09/2021	INK/HIGHLIGHTERS/PAPER/DE	13-5-00-73022	188.99
QUILL CORPORATION	INV0000453	06/09/2021	OFFICE SUPPLIES	01-5-00-73010	28.66
QUILL CORPORATION	INV0000453	06/09/2021	OFFICE SUPPLIES	01-5-00-73023	28.46
QUILL CORPORATION	INV0000453	06/09/2021	OFFICE SUPPLIES	11-5-00-73023	28.45
QUILL CORPORATION	INV0000453	06/09/2021	OFFICE SUPPLIES	12-7-00-79000	58.79
QUILL CORPORATION	INV0000453	06/09/2021	OFFICE SUPPLIES	13-5-00-73010	28.66
Vendor QU5069 - QUILL CORPORATION Total:					886.86
Vendor: LA2903 - R & W MEDICAL LLC					
R & W MEDICAL LLC	2119	06/01/2021	STAFF PREEMPLOYMENT PH	16-6-00-53301	105.00
R & W MEDICAL LLC	2185	06/15/2021	STAFF PREEMPLOYMENT PHY	16-6-00-53301	105.00
Vendor LA2903 - R & W MEDICAL LLC Total:					210.00
Vendor: OC0650 - RAYMOND K OCHROMOWICZ					
RAYMOND K OCHROMOWICZ	062521	06/25/2021	RISK MANAGMENT SERVICES/	01-5-00-61013	1,000.00
RAYMOND K OCHROMOWICZ	062521	06/25/2021	RISK MANAGMENT SERVICES/	16-5-00-61220	1,253.50
RAYMOND K OCHROMOWICZ	062521	06/25/2021	RISK MANAGMENT SERVICES/	18-5-00-61220	417.83
Vendor OC0650 - RAYMOND K OCHROMOWICZ Total:					2,671.33
Vendor: RO6010 - ROCK 'n' KIDS INC					
ROCK 'n' KIDS INC	LAGSP21	05/03/2021	KID ROCK III	13-7-05-62000	224.00
Vendor RO6010 - ROCK 'n' KIDS INC Total:					224.00
Vendor: RU1058 - RUSSO'S POWER EQUIPMENT INC					
RUSSO'S POWER EQUIPMENT	10705315	06/02/2021	MOWER PARTS	01-6-00-82011	36.66
RUSSO'S POWER EQUIPMENT	10705315	06/02/2021	MOWER PARTS	13-6-00-82011	36.67
RUSSO'S POWER EQUIPMENT	10705329	06/02/2021	GAS CAN/HEDGE TRIMMER	01-6-00-84014	14.50
RUSSO'S POWER EQUIPMENT	10705329	06/02/2021	GAS CAN/HEDGE TRIMMER	01-6-00-86015	119.50
RUSSO'S POWER EQUIPMENT	10705329	06/02/2021	GAS CAN/HEDGE TRIMMER	13-6-00-84014	14.49
RUSSO'S POWER EQUIPMENT	10705329	06/02/2021	GAS CAN/HEDGE TRIMMER	13-6-00-86015	119.50
RUSSO'S POWER EQUIPMENT	10748747	06/29/2021	EQUIPMENT GAS CAP	01-6-00-82011	2.24
RUSSO'S POWER EQUIPMENT	10748747	06/29/2021	EQUIPMENT GAS CAP	13-6-00-82011	2.23
RUSSO'S POWER EQUIPMENT	10748765	06/29/2021	PRUNING BLADE	01-6-00-86012	10.50
RUSSO'S POWER EQUIPMENT	10748765	06/29/2021	PRUNING BLADE	13-6-00-86012	10.49
Vendor RU1058 - RUSSO'S POWER EQUIPMENT INC Total:					366.78
Vendor: SC5465 - SCHOOL HEALTH CORPORATION					
SCHOOL HEALTH CORPORATI	5529147	06/21/2021	BASKETBALL NETS, HOME PLA	01-6-00-83029	134.90
SCHOOL HEALTH CORPORATI	5529147	06/21/2021	BASKETBALL NETS, HOME PLA	13-6-00-83029	134.90
SCHOOL HEALTH CORPORATI	INV0000455	06/24/2021	TENNIS NETS	01-6-00-83029	251.96
SCHOOL HEALTH CORPORATI	INV0000455	06/24/2021	TENNIS NETS	13-6-00-83029	251.95
Vendor SC5465 - SCHOOL HEALTH CORPORATION Total:					773.71
Vendor: SC6762 - SCOUT ELECTRIC SUPPLY CO.					
SCOUT ELECTRIC SUPPLY CO.	169617	06/22/2021	ELECTRICAL PARTS	01-6-00-84040	131.68
SCOUT ELECTRIC SUPPLY CO.	169617	06/22/2021	ELECTRICAL PARTS	13-6-00-84040	131.67
Vendor SC6762 - SCOUT ELECTRIC SUPPLY CO. Total:					263.35
Vendor: SH4391 - SHINING STAR PRODUCTIONS					
SHINING STAR PRODUCTIONS	6022021	06/02/2021	LITTLE ACTORS CLUB AND LOL	13-7-05-62000	96.00
Vendor SH4391 - SHINING STAR PRODUCTIONS Total:					96.00
Vendor: SI1499 - SIMPLE SANITATION					
SIMPLE SANITATION	14366	06/01/2021	SEDGWICK 1 STD UNIT W/HA	01-6-00-81022	130.00
SIMPLE SANITATION	14379	06/01/2021	GORDON 2 STD UNIT W/HAN	01-6-00-81022	260.00
SIMPLE SANITATION	INV0000403	06/01/2021	SEDGWICK 3 STD. UNITS W/H	01-6-00-81022	520.00
SIMPLE SANITATION	INV0000404	06/01/2021	SEDGWICK 1 ADA UNIT W/HA	18-6-00-81022	40.00
SIMPLE SANITATION	INV0000405	06/01/2021	SPRING SCHOOL 1 STD. UNITS	01-6-00-81022	95.00
SIMPLE SANITATION	INV0000406	06/01/2021	GILBERT 1 STD UNIT	01-6-00-81022	130.00
SIMPLE SANITATION	INV0000407	06/01/2021	GILBERT 1 ADA UNIT	18-6-00-81022	40.00
SIMPLE SANITATION	INV0000408	06/01/2021	WAIOLA 1 STD. UNIT	01-6-00-81022	95.00

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
SIMPLE SANITATION	INV0000409	06/01/2021	WAIOLA 1 ADA UNIT	18-6-00-81022	25.00
SIMPLE SANITATION	INV0000410	06/01/2021	DENNING 1 STD. UNIT	01-6-00-81022	95.00
SIMPLE SANITATION	INV0000411	06/01/2021	DENNING 1 ADA UNIT	18-6-00-81022	25.00
SIMPLE SANITATION	14985	07/01/2021	DENNING 1 STD. UNIT, I ADA	01-6-00-81022	95.00
SIMPLE SANITATION	14985	07/01/2021	DENNING 1 STD. UNIT, I ADA	01-6-00-81022	35.00
SIMPLE SANITATION	14985	07/01/2021	DENNING 1 STD. UNIT, I ADA	18-6-00-81022	25.00
SIMPLE SANITATION	14987	07/01/2021	SPRING SCHOOL 1 STD. UNIT	01-6-00-81022	95.00
SIMPLE SANITATION	14993	07/01/2021	SEDWICK 1 STD., 3 STD, 1 ADA	01-6-00-81022	650.00
SIMPLE SANITATION	14993	07/01/2021	SEDWICK 1 STD., 3 STD, 1 ADA	18-6-00-81022	40.00
SIMPLE SANITATION	15005	07/01/2021	GORDON 2 STD UNIT W/HAN	01-6-00-81022	260.00
SIMPLE SANITATION	15012	07/01/2021	WAIOLA 1 STD. UNIT AND I A	01-6-00-81022	95.00
SIMPLE SANITATION	15012	07/01/2021	WAIOLA 1 STD. UNIT AND I A	18-6-00-81022	25.00
SIMPLE SANITATION	1506	07/01/2021	GILBERT 1 STD. UNIT AND 1 A	01-6-00-81022	130.00
SIMPLE SANITATION	1506	07/01/2021	GILBERT 1 STD. UNIT AND 1 A	18-6-00-81022	40.00
Vendor SI1499 - SIMPLE SANITATION Total:					2,945.00

Vendor: SO3600 - SOLUTION 3 GRAPHICS INC

SOLUTION 3 GRAPHICS INC	136078	06/21/2021	#9 WINDOW ENVELOPES	01-5-00-69140	191.17
SOLUTION 3 GRAPHICS INC	136078	06/21/2021	#9 WINDOW ENVELOPES	13-5-00-69140	191.17
Vendor SO3600 - SOLUTION 3 GRAPHICS INC Total:					382.34

Vendor: SP5010 - SPRINT

SPRINT	334991157-084	06/21/2021	GORDON PARK WIFI	01-5-00-67011	19.49
SPRINT	334991157-084	06/21/2021	GORDON PARK WIFI	13-5-00-67011	19.49
Vendor SP5010 - SPRINT Total:					38.98

Vendor: SW0200 - SWANK MOTION PICTURES INC.

SWANK MOTION PICTURES IN	3027252	06/02/2021	DVD THE GOONIES FOR MOVI	13-7-00-77404	435.00
Vendor SW0200 - SWANK MOTION PICTURES INC. Total:					435.00

Vendor: CH3050 - TERESA CHAPMAN

TERESA CHAPMAN	762021	07/06/2021	MILEAGE REIMBURSMENT	13-5-00-55013	59.81
Vendor CH3050 - TERESA CHAPMAN Total:					59.81

Vendor: KU2815 - TERRI KUZEL

TERRI KUZEL	708	07/06/2021	MILEAGE REIMBURSEMENT	13-5-00-55014	38.64
Vendor KU2815 - TERRI KUZEL Total:					38.64

Vendor: UPS105 - UPS

UPS	00004744Y2221	06/01/2021	SHIPPING	01-5-00-76022	2.82
UPS	00004744Y2221	06/01/2021	SHIPPING	13-5-00-76022	2.82
Vendor UPS105 - UPS Total:					5.64

Vendor: VE6993 - VERMONT SYSTEMS INC.

VERMONT SYSTEMS INC.	70209	06/01/2021	RECTRAC ANNUAL RENEWAL	01-5-00-68011	2,982.00
VERMONT SYSTEMS INC.	70209	06/01/2021	RECTRAC ANNUAL RENEWAL	13-5-00-68011	2,982.00
Vendor VE6993 - VERMONT SYSTEMS INC. Total:					5,964.00

Vendor: VI5006 - VILLAGE OF LA GRANGE

VILLAGE OF LA GRANGE	1350621	06/23/2021	GORDON SPLASH PAD	01-6-14-88200	172.34
VILLAGE OF LA GRANGE	1350621	06/23/2021	GORDON SPLASH PAD	13-6-14-88200	172.33
VILLAGE OF LA GRANGE	2900621	06/23/2021	SEDGWICK FIELD HOUSE	01-6-12-88200	65.96
VILLAGE OF LA GRANGE	2900621	06/23/2021	SEDGWICK FIELD HOUSE	13-6-12-88200	65.96
VILLAGE OF LA GRANGE	3000621	06/23/2021	SEDGWICK SR. FIELD HYDRAN	01-6-12-88200	37.30
VILLAGE OF LA GRANGE	3000621	06/23/2021	SEDGWICK SR. FIELD HYDRAN	13-6-12-88200	37.30
VILLAGE OF LA GRANGE	3100621	06/23/2021	SEDGWICK TENNIS COURTS	01-6-12-88200	37.30
VILLAGE OF LA GRANGE	3100621	06/23/2021	SEDGWICK TENNIS COURTS	13-6-12-88200	37.30
VILLAGE OF LA GRANGE	3300621	06/23/2021	SEDGWICK SR. FIELD SPRINKL	01-6-12-88200	591.45
VILLAGE OF LA GRANGE	3300621	06/23/2021	SEDGWICK SR. FIELD SPRINKL	13-6-12-88200	591.45
VILLAGE OF LA GRANGE	6501621	06/23/2021	REC BUILDING/FITNESS CENT	01-6-20-88200	311.62
VILLAGE OF LA GRANGE	6501621	06/23/2021	REC BUILDING/FITNESS CENT	11-6-20-88200	69.24
VILLAGE OF LA GRANGE	6501621	06/23/2021	REC BUILDING/FITNESS CENT	13-6-20-88200	311.62
Vendor VI5006 - VILLAGE OF LA GRANGE Total:					2,501.17

Vendor: WH2000 - WHOLESALE DIRECT INC.

WHOLESALE DIRECT INC.	251153	05/04/2021	WATER WAGON HOSE REEL	01-6-00-82011	191.72
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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
WHOLESALE DIRECT INC.	251153	05/04/2021	WATER WAGON HOSE REEL	13-6-00-82011	191.73
			Vendor WH2000 - WHOLESALE DIRECT INC. Total:		383.45
			Grand Total:		168,085.56

Section 4



STAFF REPORTS

Park District of La Grange
July 2021
Board Report
Jenny Bechtold
Interim Executive Director

- We continue to move forward with the Comprehensive Master Plan (CMP) and engage the community.

The Meet-the-Planners meeting took place on Wednesday, June 16th from 5pm to 6:30pm at Denning Park, however, the meeting ran until approximately 7:15pm due to the citizens' continued discussion. The meeting was a great success, with wonderful feedback from the 19 citizens that attended the event.

The Public Workshop was held on Tuesday, June 29 at 7pm. We had 16 citizens attend in person and 5 join us virtually. All the department heads were also in attendance to answer any questions from the public. PRI presented an explanation of what the Comprehensive Master Plan entailed and how the public could contribute and assist with guiding the plan.

Some of the hot topics for each meeting included public pool inquiries (both pro-pool and non-pool feedback), dog park, disc golf course, tennis court improvements, pickleball additions, park/facility enhancements and upkeep.

The stakeholder meetings took place virtually on July 7th and 8th with a great turnout! We ran six stakeholder meetings with 29 participants, with 14 being La Grange residents. The stakeholder meetings were scheduled to be 45 minutes, but many of them ran an hour or longer.

- I have been working with Illinois State Archives to work on our record disposal needs. We had an application from 1987 that they stated we could get started with. They also supplied three Records of Disposal Certificates, one from 1995, one from 1996 and one from 1999. We are working on scheduling a time for Illinois State Archives to come to the facility to discuss a plan to move forward with the process.
- Other projects I am currently working on are the Tree Management Plan for the Urban & Community Forestry Grant, Endless Summerfest planning, website enhancements, MWRD Grant preparation, site plan development for 610 East Ave

property, underground gas tank removal and above ground gas tank replacement, as well as researching the OSLAD grant opportunities.

- I am scheduled to be out of the office on vacation July 21st, 22nd and 23rd. I will be available via cell phone for any commissioners or staff.

La Grange Fitness Report

- La Grange Fitness had 110 new members join during the month of June 2021. We currently have 1,624 members through June 30, 2021, compared to 2,570 as of June 30, 2020 (a decrease of 946). We had 56 cancellation requests and 6 members request a hold during June, as well as 20 annual memberships expire.
- We are offering 60- and 90-day Student Memberships for the summer. The passes have been a great success, selling 52 total to date.
- We offered 20 group fitness classes per week during the month of June. The month of June brought in 582 group fitness participants. The group fitness classes have an average of 129 participants per week and an average of 7 participants per class.
- We continue to offer outdoor group fitness classes in our parks during the month of July. Classes begin the week of July 12th.
- During the month of June 2021, we had 6,703 visits by fitness members (no comparison to prior year, we were closed due to COVID). We had 20 guest visits during the month of June, bringing in \$200 in revenue.
- The personal training department brought in \$1,070 for June 2021 with 24 personal training sessions. We continue to offer outdoor personal training in our parks to draw in members who are not quite ready to come back in to La Grange Fitness but would like to work out outdoors.

Park District of La Grange
July 2021
Board Report

Leynette Kuniej
Superintendent of Finance

1. As of July 7, 2021, tax revenue receipts for the 2020 tax levy are \$1,652,555 or 97% of the amount assessed in the first installment.
2. The cash balance on June 30th was \$6,022,471.
3. Regarding the prior year comparative income statements, here are the reasons for some of the major differences.

There is a savings in wage & benefit costs due to the three open positions at the beginning of the year. The wages & benefit costs for Interim Director is being split between the Fitness Center and the General Fund. Resulting in a savings in the General, Recreation and Fitness Center Funds. The other positions impact the Recreation Fund and are now filled.

For the maintenance department, a full crew of seasonal workers was hired this summer. There is a difference in Recreation Center floor care as this work was accelerated into the last fiscal year while the facility was shut down for Covid. There are more expenses for maintenance materials and portable toilets which were cancelled last summer. Electric service in all locations was higher due to greater usage.

Recreation program revenue and facility usage is starting to come back. Direct expenses for these programs are well within budget. Although the BASE Program is bringing in more revenue, the bottom line is still the same as last year. This trend will need to change when the school year starts at the end of August.

Part of the profit for the Fitness Center is the expiration of the lease for the equipment. At some point we will need to replace or update the equipment.

Park District of La Grange
July 2021
Board Report

Kevin Miller
Superintendent of Recreation

- Day Camps are currently in week five. Camp Mighty Munchkins has 161 of 161 spots filled for the summer, Camp Quest Juniors has 212 out 225 spots filled, and Camp Quest Seniors has 64 of 108 spots filled.
- Saturday, June 19th, was the annual Father and Kids First Flight special event. We had 13 participants with their fathers/guardians register for the event.
- Movie in the Park is being held July 16th at Sedgwick Park. We will be showing *Aladdin*. The next scheduled movie is *Wonder* on August 11th.
- As of July 7th, Learning Ladders Preschool has 60 of 156 spots filled for the 2021-2022 school year.

Year	Enrolled Participants	Spots Available	Percentage Filled
Jul-21	60	156	38%
Jul-20	67	156	43%
Jul-19	87	156	56%
Jul-18	69	156	44%
Jul-17	73	108	68%

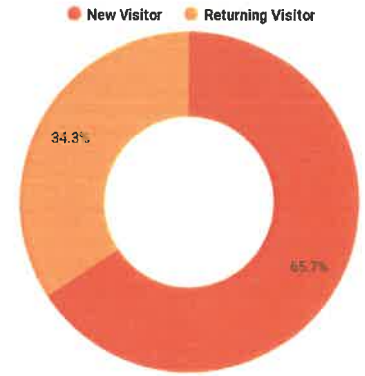
- Zach Price & Kevin Miller are getting prepared to host the La Grange Lions Travel Basketball Tryouts on August 3rd & 4th for the 5th-8th grade boys and August 12th for the 5th-8th grade girls.
- Zach Price will be offering an E-Sports program in the fall with GG Leagues. GG Leagues is an online platform designed to give recreational E-Sports players a chance to compete with those around their community and state. This program does not require facility space, does not have overhead costs, and, because they can be run in cooperation with other Districts, there won't be a need to cancel any programs due to low enrollment.

- Zach Price spoke with La Grange Living Magazine for an article coming out in the fall highlighting the fall athletic programs, specifically the Youth Developmental League and La Grange Lions Travel Program.
- Kevin Miller has completed full time staff assignments for La Grange Endless Summerfest and is working on part-time staff assignments and soliciting volunteers for the event. To date, we have three committed food vendors. Kevin is working the Nancy Cummings to solicit additional vendors along with groups to work the beer tents. Teresa Chapman putting together marketing materials, ads and posters for the event. She has also placed orders for yard signs and banners. Endless Summerfest is scheduled for August 6th-8th.
- The Recreation Department has completed putting together the fall 2021 brochure. We are in the last editing phases the next two weeks. The brochure is scheduled to go online July 26th with Resident Registration opening on August 11th and Non-Resident Registration opening on August 18th.
- Andrea Weismantel will be bringing back senior trips with two scheduled for the fall along with an expanded Trunk or Treat Halloween event at Sedgwick Park, two new holiday events; Santa Paws (pictures with your dog) and Letters to Santa, the Senior Holiday Social and several other favorites and new events.
- We currently have 5140 subscribers of the PDLG FunBytes, which is up 2% from this time last year.
- Following this report is the PDLG Analytics Report.

PDLG Audience Overview

Continent ▾ Region ▾ Channel ▾ Device ▾ Jun 5, 2021 - Jul 4, 2021 ▾

Your audience at a glance



Users
5,796

New Users
5,274

Number of Sessions per User
1.39

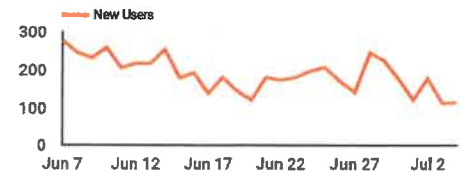
Sessions
8,041

Pageviews
18,569

Pages / Session
2.31

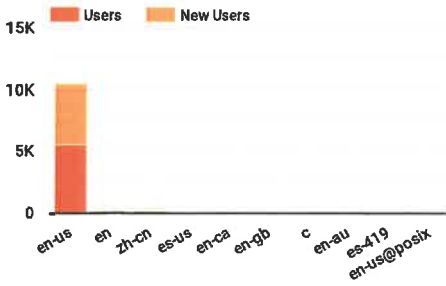
Avg. Session Duration
00:01:43

Bounce Rate
54.15%



Let's learn a bit more about your users!

Pages



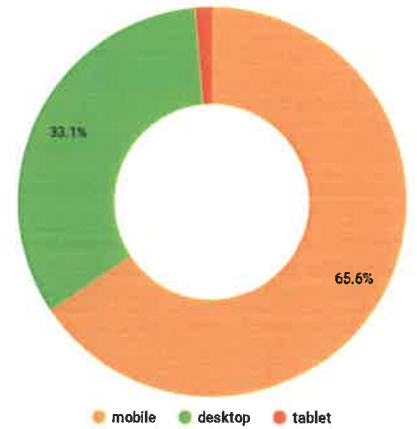
Page	Users
1. /	2,830
2. /la-grange-fitness/fitness-center-infor...	696
3. /locations/8-gordon-park	654
4. /parks-and-facilities/locations	474
5. /our-programs/day-camps	418
6. /parks-and-facilities/recreation-center	416
7. /our-programs	399
8. /la-grange-fitness	356
9. /our-programs/athletics	327
10. /facility-rentals/party-room-rentals	327

City Demographics



City	Users	New Users
1. Chicago	1,705	1,454
2. La Grange	1,538	1,257
3. Berwyn	340	292
4. Brookfield	225	183
5. (not set)	131	123
6. Cicero	128	111
7. Westerm Springs	104	70

What device are people using?



Device	Users	New Users
1. mobile	3,802	3,560
2. desktop	1,917	1,640
3. tablet	80	79

**Park District of La Grange
July 2021
Board Report**

**Leanna Hartung
BASE Superintendent**

- Summer Camp is going great. Positive feedback from parents that campers love camp. Some parents requested to add more weeks for their campers.

Summer Camp Highlights:

- Camp garden plots are thriving!
 - We spent a few rain days at the Park District
 - Campers are loving Splash Pad days at Gordon
 - In house entertainment has been wonderful. The magician had a camper floating in the air, Cosley Zoo brought some interesting animals for the campers to learn about, the caricature artist was amazing, the campers loved their pictures, and we had a airbrush tattoo artist who made some interesting and cute tatoos on the campers.
- Hiring process of BASE staff for the 2021-22 school year is in full force
 - We have had many calls and emails regarding the waitlist and opening up the spots for the fall in BASE. We will not have any decisions made until after August 1st if we will open spots. We are hopeful to have a full capacity for fall.
 - Our fundraiser ended July 7th. We raised almost \$400.00 for our scholarship fund for BASE families. Everyone is excited for their beef rolls and pizzas! It being summer and a small camp, we did well I think.

Caricature Collage of the Campers



Look at our garden grow!!



Park District of La Grange
July 2021
Board Report

Chris Finn
Superintendent of Facilities

- The Recreation Center rentals are continuing to come in and we are getting more and more rentals for the upcoming months and through the end of the calendar year. Please see the data collected on the rentals for the month of June following my report.
- Staff is working on reactivating the passes for the Recreation Center and with that we will begin to open the gym and playground for open play. The passes for the Recreation Center have also been revamped with the reopening of the playground and the gym. Linda Muth has been working on the pass reactivating and making changes and updates for the revised passes.
- The soccer and baseball user groups have for the most part wrapped up the regular season. Little League is in the all-star part of the season. Babe Ruth started the season a month late so they are about half way through the season. The soccer groups are doing summer camps with their participants in the parks. In the next week or so I will be meeting with the soccer groups to get the schedule for the fall soccer season underway.
- Capital Projects 2021/2022: Several outdoor capital projects will get going in late July and into August/September. These projects will include sealcoating, new doors at Gilbert & Waiola Park buildings, and replacing the window blocks at the Community Center building.
- Below my report you will see data sheets on parking lots, pathways, tennis courts, and basketball courts. The data collected is preliminary and more data is still being acquired and an action plan will come out of this. The information in the spread sheet will give years and costs of new pavement installed, sealcoating/stripping, and sealing and painting of courts.
- We are happy to announce that Madonna Giampetro has joined the Facility Department as the new Facility Rental Supervisor. Madonna started on June 22. Linda Muth and Andrea Weismantel have been working with her on our Recreation

Software and other front desk office operations. I have met with her to discuss Park District operations and her job responsibilities.

- Josh Weincek and I have been up on the roof a few times cleaning up around roof drains and the gutters to ensure proper flow.

June Rental Data

Community Center Rentals

Date of Rental	City	Zip Code	Room	# of People	Day of Week	Start Time	End Time	Function Type
6.5.21	La Grange	60525	CC	30	Saturday	3:00pm	7:00pm	Family Gathering
6.19.21	La Grange Park	60526	CC	50	Saturday	10:00am	2:00pm	Memorial Service
6.26.21	La Grange	60525	CC	50	Saturday	4:00pm	9:00pm	Birthday

Recreation Center Rental

Date of Rental	City	Zip Code	Room	# of People	Day of Week	Start Time	End Time	Function Type
6.5.21	Bellwood	60104	108/109	35	Saturday	2pm	6pm	Baby Shower
6.5.21	Berwyn	60402	105/106 with playground	25	Saturday	10:30am	1:00pm	Birthday
6.5.21	La Grange	60525	108/109 with playground	50	Saturday	7:30pm	10:30pm	Birthday
6.6.21	Aurora	60504	108/109	50	Sunday	4:00pm	7:00pm	Gender Reveal
6.6.21	Chicago	60638	108/109 with playground	30	Sunday	11:00am	3:00pm	Birthday
6.12.21	La Grange	60525	DeSitter w/kitchen	75	Saturday	2:30pm	6:00pm	Bridal Shower
6.12.21	Berwyn	60402	105/106 with playground	25	Saturday	10am	12pm	Birthday
6.12.21	La Grange Park	60526	108/109	50	Saturday	3pm	6pm	Baby Shower
6.13.21	La Grange	60525	108/109	30	Sunday	2pm	6pm	Baby Shower
6.19.21	Joliet	60432	108/109	50	Saturday	4pm	7pm	Baby Shower
6.19.21	Chicago	60638	108/109 with playground	60	Saturday	10:30am	2:30pm	Birthday
6.19.21	Chicago	60644	105 with playground	15	Saturday	2pm	5pm	Birthday
6.19.21	Bellwood	60104	DeSitter	65	Saturday	1pm	6pm	Baby Shower
6.26.21	Chicago	60638	105/106 with playground	30	Saturday	3:30pm	7pm	Birthday
6.26.21	Plainfield	60544	DeSitter w/kitchen	75	Saturday	1pm	6pm	Baby Shower

Shelter Rentals

Date of Rental	City	Zip Code	Room	# of People	Day of Week	Start Time	End Time	Function Type
6.19.21	La Grange	60525	Denning	40	Saturday	3pm	5pm	Father's Day Gathering
6.27.21	La Grange	60525	Denning	30	Sunday	3pm	8pm	Retirement Party

Court Rentals

Date of Rental	City	Zip Code	Room	# of People	Day of Week	Start Time	End Time	Function Type
6.7.21	Chicago	60652	Full CT 1		Monday	12pm	3pm	Basketball
6.16.21	Cresthill	60403	CT 1B	8	Wednesday	12pm	3pm	Basketball
6.19.21	Hickory Hills	60457	Full CT 2	50	Saturday	9am	12pm	Father's Day Basketball

Parking Lot Paving and Sealcoating Dates & Schedule

New Asphalt Paving

Complete removal of old asphalt and new asphalt put down or an overlay of new asphalt.

Location	Date	Cost	Date	Cost	Date	Cost	Date	Cost	Date	Cost
Community Center	1994	\$2,960								
Community Center B-ball Ct	1994	\$4,000								
Denning Pk B-Ball Ct	2011	\$29,235.00								
Denning Pk Parking Lot	2008	\$55,800	2012	\$46,475						
Elm Pk B-Ball Ct	1998	\$6,095								
Gilbert Pk B-Ball Ct	1982	\$2,165.00								
Gilbert Pk Parking Lot	1991	\$5,900	fall 2012							
Gilbert Pk Pathway	2019	\$99,862								
Gilbert Pk Tennis Ct	1977	\$18,450	1993	\$23,407	2004	\$56,000				
Gordon Pathway	2014	\$84,433								
Gordon Handball Court	1989	\$180,000								
Rec Center Original lot	2015	\$94,965								
Rec Center South lot										
Sedgwick Pk 47th St Lot	2019	\$140,951								
Sedgwick Pk B-Ball CT	1985	\$12,500								
Sedgwick Pk Building lot	2019	\$67,117								
Sedgwick Pk East Ave Lot	1993	\$13,622								
Sedgwick Pk Tennis Court	2004	\$56,000.00	Fall 2020	\$80,332.00						
Spring Pk Tennis Ct	1974	\$20,950.00	2004	\$52,000.00						
Stone Pk B-Ball Ct	1985	\$2,400								
Waiola Pk B-ball Ct										
Waiola Pk Pathway	1985	\$5,700	2015	\$58,500						

New resurfacing of parking lots & pathways should be done every 20-25 years.

Patching may be required sooner.

Sealcoating/Striping & or Painting

This will encompass the following pending needs: crackfilling, sealing current asphalt, painting new lines in parking lots/pathways or new lines on painted surfaces on a basketball court or tennis/pickleball courts.

Location	Date	Cost	Date	Cost	Date	Cost	Date	Cost	Date	Cost
Community Center	Fall 2013									
Community Center B-ball Ct	1995	\$4,130.00	Spring 2012	\$10,400.00						
Denning Pk B-Ball Ct	Fall 2011									
Denning Pk Parking Lot	Fall 2017									
Elm Pk B-Ball Ct	2012	\$6,200.00								
Gilbert Pk B-Ball Ct	1996	\$1,800.00								
Gilbert Pk Parking Lot	Fall 2017									
Gilbert Pk Pathway										
Gilbert Pk Tennis Ct	1991	\$7,392.00	Fall 2017	\$23,950.00						
Gordon Pathway										
Rec Center Original lot	Summer 2018									
Rec Center South lot										
Sedgwick Pk 47th St Lot										
Sedgwick Pk B-Ball CT	1994	\$7,838.00								
Sedgwick Pk Building lot										
Sedgwick Pk East Ave Lot										
Sedgwick Pk Tennis Court	Spring 2020	\$26,241.00								
Spring Pk Tennis Ct	1986	\$22,850.00	1992	\$20,845.00						
Stone Pk B-Ball Ct	1985	\$2,400.00								
Waiola Pk B-ball Ct	1993	\$2,090.00	2012	\$4,650.00						
Waiola Pk Pathway										

Sealcoating on parking lots should be done every 3-4 years pending usage & wear.

Sealcoating on pathways should be done every 4-6 years pending usage & wear.

Basketball and tennis courts should be resurfaced every 6-8 years. If done on a regular basis it will consist of: crack filling, seal, fill ponding areas, seal, and paint new lines. Pending usage and wear.

Any blank spots more data is being investigated.

Park District of La Grange
July 2021
Board Report
Claudia Galla
Park Foreman
Parks & Grounds Report

- Mowing and trimming continues throughout the parks. We have begun tracking time spent at each park mowing and trimming, as well as the number of staff needed to create a schedule, as well as improve efficiency.
- Weed spaying has started and will be ongoing. Currently Spring Park and the Spring tennis courts have been sprayed.
- Equipment storage boxes were replaced at Gordon and Waiola backstops.
- Sedgwick tennis court timer and photo cell has been replaced and to ensure the lights will work at night for the community to use the courts when it is dark.
- Gravel screenings have been added to the low spots along the Sedgwick walking path. We have had significant rain since the gravel has been replaced, so ongoing monitoring and gravel screenings will be required.
- Spring Park and Elm Park retaining walls were repaired. Loose capstones were glued back in place, missing stones replaced.
- The kiosk door at Gordon butterfly garden is being repaired.
- Gordon butterfly garden was trimmed and mulched, weeds removed.
- Six holly shrubs were planted at the community center along the west fence.
- Water fountains have been turned back on since we have moved into Phase 5. Parts have been ordered for those with needed repairs.
- Recycle trash cans have been re-stenciled for better visibility and fitted with proper lids.
- The large Adirondack chair was moved to Village Hall to promote Endless Summerfest, as well as, align with the

public art exhibit in downtown La Grange, “Sit, Stay and Play” and provide a photo opportunity for the community.

- Staff continues to remove graffiti and deal with vandalism at Gordon Park. There has been an increase in vandalism and we have contacted the police to increase their presence at Gordon Park.

Urban & Community Forestry Grant update:

The advisory committee met June 22nd to begin review of the tree management plan.

There is a scheduled meeting July 20th to continue our review.

Routine duties for the month include:

- *Process vouchers.
- *Trash & recycling collection in all parks, twice a week.
- *Clean the interior of our satellite buildings, daily.
- *Completed inspections for July will include:
playgrounds, and buildings.

Section 5



ATTORNEY REPORT

Section 6



TREASURER REPORT

Section 7



ACTION ITEMS

MEMORANDUM M21-005

TO: PDLG Board of Commissioners
FROM: Jenny Bechtold, Interim Executive Director
RE: Agreement Regarding Co-Sponsoring a Music Festival
DATE: July 12, 2021



Background:

The Park District of La Grange has entered into an agreement with La Grange Business Association (LGBA) to co-sponsor a music festival (Endless Summerfest) beginning the summer of 2015. Endless Summerfest is a music festival held the first weekend in August at Gordon Park for the community.

Implications:

As part of the district agreement renewal process, the document was reviewed by staff and sent to Ancel/ Glink for a thorough review of all legal matters. The contract has been modified with the following changes:

- Whereas clause that refers to the number of years the event has been held has been updated to reflect (5) five years. This includes years starting with 2015 and excludes 2020 due to COVID-19.
- Revised the description of duration in Section 3.c. to account for the fact that the Sunday following the first Friday of the month can actually be the second Sunday.
- Revised Section 13 to extended the duration from (1) year to a (3) year agreement to correspond with the Windy City Amusement Inc. Agreement.
- Revised Section 14 the termination provision to provide for a longer notice requirement and to provide more specificity in terms of what happens to the funds if either side terminates.
- Updated the notice provision to include Derke Price, attorney information.
- Updated the signature section to reflect all parties.

The revised agreement has been attached for your review.

Staff Recommendation:

Staff recommends the Board approves this Agreement Regarding Co-Sponsoring a Music Festival (Endless Summerfest).

AGREEMENT REGARDING CO-SPONSORSHIP OF MUSIC FESTIVAL

This Agreement Regarding Co-Sponsorship of the LaGrange Endless Summer Fest (the “**Agreement**”) is made as of the date the last of the undersigned parties executes it (the “**Effective Date**”) by and between the Park District of La Grange, an Illinois park district (the “**Park District**”) and the La Grange Business Association, Inc., an Illinois Not-For-Profit Corporation (the “**LGBA**”) (collectively, the Park District and LGBA may, for convenience purposes only, shall also be hereinafter referred to as the “**Parties**” or, either individually, as a “**Party**”).

RECITALS

WHEREAS, the Park District is an Illinois park district located in the Village of La Grange, County of Cook, State of Illinois, duly organized, existing and created under the laws of the State of Illinois, having the rights, powers and authority set forth in the Illinois Park District Code, 70 ILCS 1205/1 *et seq.*, and other statutes of the State of Illinois, and having its principal office at 536 East Avenue, La Grange, Illinois 60525; and

WHEREAS, the LGBA is a 501(c)(3) not-for-profit corporation located in the Village of La Grange, County of Cook, State of Illinois, duly organized, existing and created under the law of the State of Illinois, having its principal office at 26 South La Grange Road, La Grange, Illinois 60525; and

WHEREAS, Article VII, Section 10 of the Illinois Constitution authorizes units of local government to contract and otherwise associate with individuals, associations, and corporations in any manner not prohibited by law or by ordinance. And

WHEREAS, the Park District and the LGBA have for the past 5 summers cooperated and shared between them the planning obligations, liability and any proceeds from a music festival known as the LaGrange Endless Summer Fest; and

WHEREAS, the Park District and the LGBA have agreed to continue to cooperate and share between them the planning, obligations, liability and any proceeds from a music festival to take place to be open to the general public and to be known as the “LaGrange Endless Summer Fest” (hereinafter, the “**Event**”); and

WHEREAS, the Parties desire for the Event to be held on public space owned by the Park District and which may include, among other things, live music performances, a carnival, fireworks; and

WHEREAS, the Parties also anticipate that the Event will require approval by the Village of La Grange, provisions for parking, security, refuse, sponsorships by private businesses and organizations, booking of musicians for live music performances, negotiation of agreements with musicians and/or their agents or promoters, and review of compliance with all applicable laws and ordinances; and

WHEREAS, based on the foregoing, the Park District and LGBA have concluded that it is in the best interests of the Parties to enter into this Agreement to make clear all duties, obligations and rights between the Parties with respect to the Event; and

WHEREAS, the Parties intend that the foregoing Recitals be incorporated into, and be deemed material and integral terms, conditions and provisions of this Agreement;

AGREEMENT

NOW THEREFORE, in consideration of the premises, mutual covenants and promises set forth in this Agreement, and for other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the Parties, intending to be legally bound, hereby agree as follows:

1. **INCORPORATION OF RECITALS AND EXHIBITS**. The statements, representations, covenants and recitations set forth in the foregoing recitals are integral and material to this Agreement and are incorporated into and made a part of this Agreement as though they were fully set forth in this Section 1. The Exhibits referred to in this Agreement and attached to or incorporated into it by textual reference are incorporated by reference into and made a part of this Agreement as though they were fully set forth in this Section 1. The Parties acknowledge the accuracy and validity of those Exhibits.

2. **FORMATION OF STEERING COMMITTEE**. The Parties agree that within thirty (30) days of the Effective Date of this Agreement, each of them shall select Three (3) members to serve as members of the Steering Committee for the Event. The Park District's Steering Committee members shall be either residents or employees of the Park District. The Six (6) Steering Committee members shall then hold their first meeting within fifteen (15) business days thereafter. At the first meeting of the Steering Committee, the members shall determine voting procedures and elect a Chair, who shall not vote and shall determine a schedule for conducting regular planning meetings for the Event. At either the first meeting of the Steering Committee or one or more subsequent meetings, the Steering Committee shall form such subcommittees as the Steering Committee deems necessary and proper for the proper planning, coordination and administration of the Event, and seek volunteers from either of the Parties to serve as members of one or more such subcommittees.

3. **OVERVIEW AND PURPOSE OF EVENT**.

- a. **Purpose**. The purpose of the Event is to serve as a music festival for the enjoyment and recreation of members of the general public that will also promote the Park District, the LGBA, sponsors, local businesses and the Village of La Grange and raise revenue for both the Park District and the LGBA.

- b. **Location.** The Event shall take place on public space owned by the Park District in a location to be determined by the Steering Committee, subject to the approval and consent of the Park District Board of Commissioners.
- c. **Duration.** The Event shall commence at a time to be determined by the Steering Committee on the first Friday in August and shall end at a time to be determined by the Steering Committee on the Sunday that falls two days later.
- d. **Hours of Operation.** The Event shall open to the general public and close to the general public at specific times during the dates of its duration, which shall be determined by the Steering Committee during the planning for the Event.
- e. **Admission Price.** There will be an admission price for the event which shall be determined by the Steering Committee during the planning for the Event except that some hours may be designated as free admission for Park District residents.

4. **PLANNING AND DEVELOPMENT OF EVENT.**

- a. **Planning.** The Parties agree that they shall share the responsibility for planning the Event in a manner to be determined by the Steering Committee.
- b. **Fundraising.** The Parties agree that they shall share the responsibility for fundraising for the Event in a manner to be determined by the Steering Committee. The Parties further agree that fundraising shall occur, in part, through the offering of sponsorship opportunities of the Event or portions thereof to local organizations and businesses as provided in Section 4(c) of this Agreement.
- c. **Sponsorship.** In order to raise funds to help finance the cost of the Event, the Parties will prepare a list of local organizations and businesses that each of them mutually approves as a sponsor. Each Party's respective list shall be provided to and approved by the other Party. The Parties agree that invitations to become sponsors of the Event in exchange for a sponsorship fee to be agreed by the Parties shall be extended to such organizations and businesses as have been mutually approved by each Party.
- d. **Publicity.** The Parties agree that the Event shall be publicized through various channels as will be determined by the Steering Committee and further agree that responsibility for publicity will be shared between the Parties in a manner to be determined by the Steering Committee.
- e. **Municipal Approval and Compliance.** The LGBA and Park District shall have responsibility for obtaining all municipal approvals for the Event and for ensuring that (a) the Event is in compliance with all applicable statutes,

ordinances, rules, and regulations and (b) all required permits have been applied for, obtained, and complied with.

- f. **Booking of Performances.** The Parties shall share responsibility for the booking of live performances to take place in connection with the Event in a manner to be determined by the Steering Committee.
- g. **Negotiation of Agreements with Artists, Concessionaires and Vendors.** The LGBA and Park District shall have responsibility for negotiation of agreements with artists, concessionaires and vendors who or which have been approved by the Steering Committee to participate in the Event and/or its planning or administration. The LGBA and Park District of La Grange shall obtain direction from the Steering Committee as to which particular artists, concessionaires and vendors have been approved to participate in the Event and/or its planning or administration and act promptly to negotiate and conclude agreements with such persons or organizations.
- h. **Expenditure of Funds.** No funds raised specifically for purposes of the planning, coordination and/or administration of the Event shall be expended in the absence of the prior express approval of the Steering Committee for such expenditure. No reimbursement for any expenditures of funds made in furtherance of the Event shall be made from funds raised specifically for purposes of the planning, coordination and/or administration of the Event shall be undertaken without the express approval of the Steering Committee for such reimbursement.
- i. **Bank Account.** The Steering Committee shall establish a separate joint bank account to facilitate the segregation of the revenues and expenditures made for the Event. The Steering Committee shall appoint a Park District employee who will be responsible for maintaining the financial records for the Event.

5. **ADMINISTRATION AND SUPERVISION OF EVENT.**

- a. **Parking.** The Parties agree that they will share responsibility for the formulation of master plan for parking by all participants in the Event, including all artists, concessionaires, vendors, sponsors, employees of sponsors, volunteers, and members of the general public, in a manner to be determined by the Steering Committee. The LGBA and Park District shall have responsibility for obtaining municipal approval of such master plan in accordance with all applicable ordinances, permits, rules and regulations.
- b. **Security.** The Parties agree that they will share responsibility for the formulation of master plan for security at the Event, in a manner to be determined by the Steering Committee. The LGBA shall have responsibility for obtaining municipal approval of such master plan in accordance with all applicable ordinances, permits, rules and regulations.

- c. **Traffic Control.** The Parties agree that they will share responsibility for the formulation of master plan for traffic control in connection with the Event, including, if deemed warranted by the Parties, or if required by the Village of LaGrange, the use of one or more outside contractors in connection with same, in a manner to be determined by the Steering Committee. The LGBA and the Park District shall have responsibility for obtaining municipal approval of such master plan in accordance with all applicable ordinances, permits, rules and regulations.
- d. **Public Safety.** The Parties agree that they will share responsibility for the formulation of master plan for public safety at the Event, including, without limitation to the generality of the foregoing, the provision of emergency first response assistance to members of the general public attending the Event, in a manner to be determined by the Steering Committee. The LGBA and Park District shall have responsibility for obtaining municipal approval of such master plan in accordance with all applicable ordinances, permits, rules and regulations.
- e. **Waste Removal.** The Parties agree that they will share responsibility for the planning and implementation of a system for waste collection and removal during the Event, in a manner to be determined by the Steering Committee.

6. **COMPLIANCE WITH LAWS, MUNICIPAL ORDINANCES, PERMITS, POLICIES, RULES AND REGULATIONS.** The Parties agree they shall comply at all times with all State and Federal laws, municipal ordinances, codes, permits, policies, rules and regulations applicable to the Event and the planning thereof. The Parties shall cause their members involved in the planning and administration of the Event to comply with such laws, ordinances, codes, permits, policies, rules and regulations. The Parties shall also require all sponsors, concessionaires, artists, volunteers, and contractors involved in the planning, administration, or participation in the Event to agree to comply with all such laws, ordinances, codes, permits, policies, rules and regulations.

7. **RESPONSIBILITY FOR LIABILITIES AND EXPENSES.** The Parties agree that they shall share equally in the liabilities and expenses incurred in the planning, coordination and administration of the Event. The Steering Committee shall cause to be maintained books and records of all funds raised for the Event and all disbursements from such funds necessary to cover Event-related expenditures. Any expenditures in excess of funds raised, if any, shall be shared equally between the Parties.

8. **DISTRIBUTION OF PROCEEDS.** The Parties agree that they shall share equally in any proceeds from the Event that remain after all Event-related expenditures are paid. The Steering Committee shall cause to be maintained books and records of all funds raised for the Event and all proceeds remaining after all Event-related expenditures are paid. Proceeds from the Event shall be maintained in the bank account established under Section 4.i. of this Agreement. Any proceeds

in excess of \$60,000 remaining after all Event-related expenditures are paid, if any, shall be distributed in equal amounts to each Party. Upon expiration or termination of this Agreement for any reason, all proceeds remaining in that bank account shall be distributed in equal amounts to each Party.

9. **INDEMNIFICATION.** Each Party hereby indemnifies each member of the Steering Committee from such Party's own ranks for expenses actually and reasonably incurred by such person in connection with any claim asserted against such person arising out of such person's acts or omissions undertaken on behalf of, as a member of, or under the authority of, the Steering Committee, or otherwise undertaken in furtherance of the planning, coordination or administration of the Event, other than those attributable to such person's gross negligence or willful intentional misconduct.

10. **INSURANCE.** The LGBA and Park District will cause its existing insurance to cover to the fullest extent reasonably and commercially practicable the activities and involvement of its members in the planning, coordination and administration of the Event as contemplated by this Agreement and as directed by the Steering Committee. The Steering Committee will determine whether any additional insurance, such as liquor liability insurance, or premises liability insurance, shall be required, and shall be empowered to procure such additional insurance as it deems necessary to adequately insure and protect the interests in question and shall source and procure such additional insurance as it deems necessary and as may be required pursuant to any statute, ordinance, permit, rule or regulation applicable to the planning, coordination or administration of the Event.

11. **BOOKS AND RECORDS.** The Steering Committee will cause to be maintained such books and records that the Steering Committee deems necessary to document in a manner compliant with all applicable statutes, ordinances, permits, rule and regulations the funds raised for the planning, coordination, and administration of the Event, all expenditures undertaken in furtherance thereof, and all proceeds thereof, and shall cause the same to be retained for a period not less than three (3) years following the conclusion of all recordkeeping activities related to the Event, and in any case no less than the time period required by applicable law for the documentation covered by such statute, ordinance, permit, rule or regulation.

12. **DISCLAIMER OF LIABILITY.** NEITHER PARTY SHALL BE LIABLE TO THE OTHER PARTY, WHETHER IN CONTRACT OR IN TORT OR UNDER ANY OTHER LEGAL THEORY FOR LOST PROFITS OR REVENUES, OR FOR ANY INDIRECT, SPECIAL, INCIDENTAL, CONSEQUENTIAL OR SIMILAR DAMAGES, ARISING OUT OF OR IN CONNECTION WITH THE PERFORMANCE OR NON-PERFORMANCE OF THIS AGREEMENT.

13. **DURATION.** This Agreement shall be in effect from the date the last of the undersigned parties signs it and shall remain in effect for a period of three (3) years, commencing July 12, 2021 to July 11, 2024.

14. **TERMINATION.** Either Party may terminate its participation in the planning, coordination or administration of the Event upon written notice to the other Party. If such written notice is sent to the other Party no later than October 31 of the year prior to the next Event, then all Proceeds remaining in the Steering Committee account shall be divided equally by the Parties. If such written notice is sent to the other Party after October 31 of the year prior to the next Event, then, upon termination for any reason other than material breach of this Agreement by the non-terminating Party, (a) the terminating Party shall forfeit and shall not be entitled to return of, or obtain reimbursement of, any funds contributed by such Party toward the planning, coordination or administration of the next scheduled Event; and (b) the terminating Party shall continue to perform and uphold all financial obligations and commitments it has made in connection with the planning, coordination or administration of the next scheduled Event unless such terminating Party has procured another third party's performance of the same that is acceptable to the non-terminating Party, but, under no circumstances, shall the terminating Party's total financial liability under this provision exceed \$30,000.00.

15. **ASSIGNMENT.** Neither Party may assign or subcontract its rights or obligations under this Agreement, either in whole or in part, without the prior written consent of the other Party, which shall not be unreasonably withheld or delayed. Furthermore, no assignment, even if consented to, shall in any way reduce or eliminate the liability of the assignee for obligations accrued prior to such assignment.

16. **ENTIRE AGREEMENT.** This Agreement constitutes the entire agreement between the Parties relating to the subject matter of this Agreement and supersedes all prior understandings, agreements, discussions, or representations, whether written or oral, with respect to such subject matter. This Agreement cannot be varied, modified, waived, or amended except in a writing executed by both Parties to this Agreement. Each Party to this Agreement acknowledges that it has not executed it in reliance on any promise, representation, inducement, or warranty that is not contained herein.

17. **MODIFICATIONS TO AGREEMENT.** Modifications and amendments to this Agreement, including any exhibits hereto, shall be enforceable only if they are in writing and are signed by authorized representatives of both Parties. Upon proper modification, any such modification shall be deemed, together with the Agreement, one Agreement.

18. **WAIVER.** No term or provision of this Agreement shall be deemed waived and no breach excused unless such waiver or consent is in writing and signed by the Party claimed to have waived or consented. A waiver by either of the Parties of any of the covenants, conditions or agreements to be performed by the other hereunder shall not be construed to be a waiver of any succeeding breach thereof.

19. **GOVERNING LAW.** This Agreement will be governed by and subject to the laws and exclusive jurisdiction of the courts of the State of Illinois, County of Cook

20. **NOTICES.** Any notice which is required or permitted under this Agreement shall be in writing and deemed given when actually delivered, if delivered by private messenger service, hand delivery, overnight couriers, or facsimile, or three (3) days following deposit in the United States Mail, postage prepaid by certified or registered mail, return receipt requested, provided any delivery method from the list above used must include a record of actual delivery to the specified address or facsimile number, and the notice must be addressed to the Party to which notice is directed at its address as set forth below, or to such other address as may be specified from time to time by either Party in writing:

if to the Park District:

Park District of La Grange
Attn: Jenny Bechtold, Interim Executive
Director
536 East Avenue,
La Grange, Illinois 60525

with a copy to:

Derke J. Price
Ancel Glink, P.C.
140 South Dearborn Street, Sixth Floor
Chicago, IL 60603

if to the LGBA:

La Grange Business Association, Inc.
Attn: Nancy Cummings
106 Calendar Avenue,
La Grange, Illinois 60525
nancy@LGBA.com
(708) 522-6467

with a copy to:

Philip Fornaro
Fornaro Law
1022 S La Grange Road
La Grange, IL 60525

21. **SEVERABILITY**. If any provision of this Agreement will be held to be invalid or unenforceable for any reason, the remaining provisions will continue to be valid and enforceable. If a court finds that any provision of the Agreement is invalid or unenforceable, but that by limiting such provision it would become valid and enforceable, then such provision will be deemed to be written, construed and enforced as so limited.

22. **HEADINGS NOT CONTROLLING**. The headings in this Agreement are for reference purposes only and shall not be construed as a part of this Agreement.

23. **FORCE MAJEURE**. Neither Party shall be responsible for any failure to comply with or for any delay in the performance of the terms of this Agreement where such failure or delay is caused by or in any manner arises or results from a cause beyond the reasonable control of the affected Party. These events shall include, but not be restricted to, power outage, fire, flood, earthquake, serious accident, civil disturbance, war, rationing, allocation or embargo, strikes or labor problems or failures in public networks, inability to secure necessary materials, acts of God or acts of any government or any agency or branch therein. The Party claiming a force majeure must notify the other Party in writing of the force majeure within 7 days of the occurrence.

24. **CAPACITY AND AUTHORITY**. The Parties warrant and represent to each other that each is duly organized, and validly and presently existing in good standing under the laws of the State of Illinois, and each has authority to enter into this Agreement and perform its obligations hereunder.

25. **VOLUNTARY UNDERTAKING; LEGAL REPRESENTATION**. The Parties acknowledge that this Agreement is executed voluntarily by each of them, without duress or undue influence on the part of, or on behalf of, either of them. The Parties further acknowledge that they have, or have had the opportunity for, legal representation in the negotiation of, and in the performance of, this Agreement by counsel of their choosing, and that they have read this Agreement, have had it fully explained to them by their respective counsel, and that they are fully aware of, and understand the contents of, and the consequences and effect of, this Agreement.

26. **RELATIONSHIP**. Nothing contained in this Agreement will be deemed to alter or modify the relationship between the Parties as it existed prior to the Effective Date of this Agreement, or to cause any Party to be responsible in any way for the actions, liabilities, debts, or obligations of the other Party in any manner other than as set forth explicitly in this Agreement.

27. **FURTHER ASSURANCES.** The Parties hereto agree to make, execute and deliver all further instruments and documents reasonably necessary or proper to fully effectuate the terms, covenants and provisions of this Agreement. All provisions of this Agreement shall be carried out and discharged in full compliance with all applicable local, state and federal laws.

28. **SIGNATORIES.** The individuals whose signatures are affixed to this Agreement in a representative capacity represent and warrant that they are authorized to execute the Agreement on behalf of and to bind the entity on whose behalf his or her signature is affixed.

29. **COUNTERPARTS.** This Agreement may be signed by the parties in counterparts, both of which when taken together shall be deemed an original Agreement.

30. **FACSIMILE SIGNATURES.** This Agreement shall be binding on the Parties through facsimile signatures.

[Remainder of page intentionally left blank; signature page follows]

IN WITNESS WHEREOF, the Parties have caused this instrument to be executed under the seals of their undersigned representatives with binding authority, as of the Effective Date:

PARK DISTRICT OF LAGRANGE

**LAGRANGE BUSINESS
ASSOCIATION, INC.**

President

President

Date: _____

Date: _____

ATTEST:

Secretary

Secretary

Date: _____

Date: _____

MEMORANDUM M21-006



TO: PDLG Board of Commissioners
FROM: Jenny Bechtold, Interim Executive Director
RE: Windy City Amusement Inc. Agreement
DATE: July 12, 2021

Background:

The Park District of La Grange has entered into an agreement with Windy City Amusement Inc. to provide amusement ride devices, amusement attractions, concessions and “fun” booths at Endless Summerfest the first weekend in August. Windy City Amusement Inc. has provided their services at Endless Summerfest beginning the summer of 2015.

Implications:

As part of the district agreement renewal process, the document was reviewed by staff and sent to Ancel/Glink for a thorough review of all legal matters. The contract has been modified with the following changes:

- Section 1 should be revised to insert (“Location”) after the words “State of IL”.
- The first sentence of Section 3 should be revised as follows:
Delete the phrase “a location acceptable to” and in its place insert “the Location as is reasonably altered and which has already been deemed acceptable to”.
- Section 10 has been modified, Windy City Amusements Inc. will provide personnel to operate the ticket booths and the Sponsor will provide volunteers to collect credit card payments. In the past the Sponsor has taken on this responsibility.
- The final page of the exhibit is printed in a different font from the rest of that exhibit. Ancel/Glink recommend changing the font on that page to match the preceding pages.

The attached agreement has modifications; however, we are waiting final approval from Windy City Amusements Inc. Staff will continue to work with Ancel/Glink to ensure all recommendations are in the finalized contract.

Staff Recommendation:

Staff recommends Board approval of the agreement subject to final review by the district’s attorney and Board President.

Windy City Amusements, Inc.

914 W. Main St. - St. Charles, IL 60174

(630) 443-4547 or fax (630) 443-4548

www.windycityamusements.com

Tony Salerno, President

Ruth Salerno, Secretary

Contract To Supply Amusements (Endless Summerfest)

THIS CONTRACT TO SUPPLY AMUSEMENTS ("Contract"), made and entered into this by and between **Windy City Amusement Inc** hereinafter referred to as **Windy City Amusement Inc** and the **Park District of La Grange and the La Grange Business Association** of the Village of LaGrange, State of Illinois hereinafter referred to as the "**Sponsor**".

In consideration of the mutual promises contained herein, the parties agree as follows.

1. That **Windy City Amusement Inc.** agrees to present its company or companies consisting of Amusement ride devices, Amusement Attraction, Concessions, "Fun" booths, etc., at a location, provided by the **Sponsor**, and known as Gordon Park (E.Ogden & Locust) in the Village of La Grange, State of Illinois ("Location") for a period of 3 (three) days and nights commencing August 6, 2021, and ending August 8, 2021, all dates inclusive ("Carnival"). The Carnival hours shall be Friday 5:00 p.m. to 10:00 p.m., Saturday Noon to 10:00 p.m. and Sunday Noon - 9:30 p.m.
2. **Windy City Amusements Inc.** shall furnish all necessary roll tickets, and tickets booth (s) at the Location.
3. The **Sponsor** hereby agrees to pay for, furnish, or provide all taxes, water service, police protection, bill posting newspaper advertising, dumpsters, portable toilets, the Location as is reasonably altered and which has already be deemed acceptable to **Windy City Amusements Inc.** for the set-up of its company, streets and lots privileges, and free gate admission tickets for the employees of **Windy City Amusements Inc.** where gate admission is charged, portable toilets & water hookup will be provided the day of or prior to setup of the Carnival. **Windy City Amusements Inc.** shall provide its own State and local license/permits for the amusement rides and apply for their own food permits with the Village.
4. **Windy City Amusements Inc.** shall have the exclusive right of providing all amusement ride devices, amusement attractions, "fun" booths and concession stand (s) for the event in the Carnival Midway other than those provided by the Sponsor in the area outside the Carnival Midway.
5. **Windy City Amusements Inc.** shall have the exclusive right of providing all popcorn, cotton candy, snow cones, funnel cakes, pop and corn dogs at the location and/or carnival site, in its own concession stand (s) in Carnival midway. The Sponsor shall have the right to provide food and beer vendors in the area of the Carnival run by the Sponsor.

6. **Windy City Amusements Inc.** agrees to pay to the **Sponsor**, the sum of Thirty Five per cent (35%) of the gross receipts from monies derived from the sale of the tickets at the various shows and rides, after usual Government taxes, if applicable, are deducted.

7. **Windy City Amusements Inc.** shall pay the flat sum of \$ 100.00 from the sale of each "fun" booth stand to the **Sponsor**. The term "fun" booth stand shall include but shall not be limited to any "walk on", "side show", or other non-mechanical amusement attractions, for which **Windy City Amusements Inc.** ride tickets are not accepted. Arm bands or hand stamps shall not be used for payment on any walk on, side show or other non-mechanical amusement attractions.

8. If any "fun" booth is closed, or unable to operate due to actions by the **Sponsor** or because of weather conditions, (including rain out days), before the ending date of the Carnival, **Windy City Amusements Inc.** shall only pay a prorated fee for the actual days operated.

9. The settlement for the "fun" booths as well as the settlement for the percentage on the Amusement shows and rides etc. shall be made on the closing day of the Carnival.

10. **Windy City Amusements Inc.** shall provide personnel to operate the ticket booths and the **Sponsor** will also provide volunteers to collect credit card payments. The proceeds of all ticket sales may be held by the **Sponsor and/or Windy City Amusements Inc.** The **Sponsor** and **Windy City Amusements Inc.** are responsible for any and **all shortages** in cash or tickets including arm bands and hand stamps for which the respective party has collected and has control.

11. The Parties agree to the Indemnification and Insurance provisions are included in the Additional Terms which are attached hereto as Attachment A.

12. Ride ticket prices and Unlimited Ride Special prices are controlled by **Windy City Amusements Inc.** and may be subject to yearly change. Unlimited Ride Specials will be offered for Friday, Saturday and Sunday for two (2) four 4 hour periods at current pricing.

13. **Windy City Amusements Inc.** shall furnish Diesel Electric Light Plants for the operation of the Carnival Equipment only. The **Sponsor** shall pay \$ None toward any Diesel Fuel used, or other Electric Power used during the engagement.

14. That it is mutually agreed by both parties hereto that other than this Contract and the attachments there are not any other contracts or promises either written or verbal between them.

15. In case of railroad accident or delay, strikes, fire, flood, cyclone, epidemic or any unforeseen occurrence over which **Windy City Amusements Inc.** has no control, then they are not to be held responsible for damages for the event not occurring, by the **Sponsor**.

16. This contract is a three (3) year contract, good through 2023 subject to the provisions of Attachment B.

17. **Windy City Amusements Inc.** will furnish 100 posters towards advertising and will pay **Sponsor** \$150 per food concession.

18. If the **Sponsor** is unable to secure a site or for some reason does not hold the Carnival, this Contract is null and void. **Windy City Amusements Inc.** must be notified at least 90 days in advance to yearly changes.

19. The Additional Terms attached hereto as Attachment A and B are hereby incorporated into and made part of this Contract.

This Contract was entered into and signed in duplicate in the Village of La Grange, State of Illinois, by the duly authorized representative of the parties hereto.

PARK DISTRICT OF LAGRANGE

WINDY CITY AMUSEMENTS INC.

BY: _____
Jenny Bechtold
Its Interim Executive Director

BY: _____
Tony Salerno
Its President

DATED: _____

DATED: _____

LAGRANGE BUSINESS ASSOCIATION

BY: _____
Sarah Keuss-Boyce
Its President

DATED: _____

ATTACHMENT A
(Endless Summerfest)

ADDITIONAL TERMS

1. All duties by Windy City and its, employees, agents and contractors shall be performed in a manner consistent with accepted practices for other similar work and in compliance with all applicable laws, including but not limited to the Illinois Carnival and Amusement Rides Safety Act, 430 ILCS 85/1 et seq.
2. Windy City represents and warrants that it has the requisite training, skill and experience necessary to provide the Amusements and that Windy City has any and all necessary permits and holds any and all necessary accreditations and licenses, including, but not limited to health department permits, to do the work provided for this Agreement.
3. It is the intention and understanding of the parties that Windy City shall be an independent contractor and that Sponsor shall be neither liable for nor obligated to pay sick leave, vacation pay or any other benefit of employment, nor to pay any social security or other tax that may arise as an incident of employment. Windy City shall pay all income and other taxes as due. Industrial or other insurance that is purchased for the benefit of Windy City shall not be deemed to convert this Agreement to any employment Agreement. It is recognized that Windy City may, or will, be performing professional services during the term for other parties and that Sponsor is not the exclusive user of work that Windy City will provide.
4. Subject to limitations herein, Windy City releases and shall defend, indemnify, and hold harmless Sponsor from and against all claims, cost liabilities, damages, and expenses, (including, but not limited to, reasonable attorney's fees) arising directly out of or in connection with: (a) Any fault, negligence, strict liability or product liability of Windy City in connection with the work of this Agreement; (b) Any lien asserted upon any property of Sponsor in connection with the Amusements or this Agreement; (c) Any failure of Windy City, to comply with any applicable law, ordinance, rule, regulation, order, license, permit and other requirement, now or hereafter in effect, of any governmental authority; or (d) Any breach of or default under this Agreement by Windy City. However, this shall not require Windy City to indemnify Sponsor against any liability for damages arising out of bodily injury or property damages caused by or resulting from negligence of Sponsor. Further, in the case of concurrent negligence of Windy City on the one hand and Sponsor on the other hand, Windy City shall be required to indemnify Sponsor only to the extent of the negligence of Windy City.
5. Windy City shall obtain insurance of the types and in the amounts listed below:

A. Commercial General and Umbrella Liability Insurance.

Windy City shall maintain commercial general liability (CGL) and commercial umbrella insurance with a limit of not less than \$2,000,000 for each occurrence.

CGL insurance shall be written on Insurance Services Office (ISO) occurrence from GG 00 01 10 93, or a substitute form providing equivalent coverage, and shall cover liability arising from premises, operations, independent contractors, products-completed operations, personal injury and advertising injury, and liability assumed under and insured contract (including the tort liability of another assumed in a business contract).

B. Workers Compensation Insurance.

Windy City shall maintain workers compensation and employees liability insurance. The commercial umbrella and/or employers liability limits shall not be less than \$1,000,000 for each accident for bodily injury by accident or \$1,000,000 for each employee for bodily injury by disease.

C. Personal Property Replacement Insurance

Windy City shall maintain Personal Property Replacement Insurance in amounts sufficient to cover the full replacement value of all of its equipment stored and used on the Premises from time to time, which coverage shall be endorsed to provide a waiver of subrogation in favor of the Park District of La Grange, its officers, officials and employees.

D. General Insurance Provisions.

1. Evidence of Insurance.

No later than seven (7) days prior to the Event, Windy City shall furnish the Sponsor party with a certificate(s) of insurance and applicable policy endorsement(s), executed by a duly authorized representative of each insurer, showing compliance with the insurance requirements set forth above.

All certificates shall provide for 30 days' written notice to the other party prior to the cancellation or material change of any insurance referred to therein.

The Sponsor shall have the right, but not the obligation, to prohibit Windy City from occupying the Premises until such certificates, or other evidence that insurance has been placed in complete compliance with these requirements, is received and approved by Sponsor.

2. Acceptability of Insurers.

For insurance companies, which obtain a rating from A.M. Best, a policy rating shall be no less than an A-, and the financial rating shall be no less than VII, using the most recent edition of the A.M. Best Key Rating Guide. If the Best rating is less than an A-; VII or a Best's rating is not obtained, the Sponsor has the right to reject insurance written by an insurer it deems unacceptable.

3. Cross-Liability Coverage.

If each party's liability policies do not contain the standard ISO separation of insureds provision, or a substantially similar clause, they shall be endorsed to provide cross-liability coverage.

4. No Waiver.

Failure of a party to demand any certificate, endorsement or other evidence of full compliance with these insurance requirements or failure of a party to identify a deficiency from evidence that is provided shall not be construed as a waiver of the other party's obligation to maintain such insurance. Under no circumstances shall the either party be deemed to have waived any of the insurance requirements of this Agreement by any action or omission, including but not limited to:

- (a) Allowing any work to commence before receipt of certificates of insurance;
- (b) Failing to review any certificates of insurance;
- (c) Failing to advise the other party that any certificate of insurance fails to contain all the required insurance provisions or is otherwise deficient in any manner.

The parties agree that the obligation to provide the insurance required by these documents is a requirement which cannot be waived by any conduct, action, inaction or omission by either party.

6. This Agreement shall be interpreted, construed, in accordance with the laws of the State of Illinois.
7. The Parties agree that this Agreement is personal to Windy City and Windy City shall not assign any of the rights and duties described in this Agreement without the express written consent of the Sponsor.
8. Windy City shall clean up all refuse and debris originating from the Amusements and shall return the Amusements site area to its original condition.
9. Windy City has responsibility to review the site conditions in advance of the event and immediately notify Sponsor of any area that causes concern, with sufficient advance notice so that the Sponsor may correct the deficiency.
10. The insurance coverage maintained by Windy City on behalf of Sponsor shall be primary coverage and no insurance or self-insurance maintained by Sponsor shall contribute to it.
11. FREEDOM OF INFORMATION ACT-Windy City agrees to maintain all records and documents related to this Agreement in compliance with the Freedom of Information Act, 5 ILCS 140/1 et seq. In addition, Windy City shall produce public records which are responsive to a request received by the User under the Freedom of Information Act so that the Sponsor may provide records to those requesting them within the timeframes required. If additional time is necessary to compile records in response to a request, then Windy City shall so notify Sponsor and if possible, Sponsor shall request an extension so as to comply with the Act. In the event Sponsor is found to have not complied with the Freedom of Information Act due to Windy City failure to produce documents or otherwise appropriately respond to a request under the Act, then Windy City shall indemnify and hold Sponsor harmless, and pay all amounts determined to be due including but not limited to fines, costs, attorneys' fees and penalties.

(Remainder of this page intentionally left blank)

12. The terms of this attachment are hereby incorporated into and made part of the Windy City Amusements, Inc. Agreement between Windy City Amusements and the Park District of La Grange dated

Windy City Amusements, Inc.

Sponsor: Park District of La Grange

By: Tony Salerno
Its: President

By: Jenny Bechtold
Its: Interim Executive Director

Date

Date

Sponsor: La Grange Business Association

By: **Sarah Keuss-Boyce**
Its: President

Date

**ATTACHMENT B
(Endless Summerfest)**

1. The duration of the Contract is set at three (3) years in paragraph 16 of this Contract. Notwithstanding the foregoing, the Park District of La Grange and the La Grange Business Association shall also have the right to terminate this Contract after the first year of this Agreement in 2022, by providing at least ninety (90) days written notice of the termination provided that the notice is provided no later than May 5, 2022, for the 2021 Carnival and no later than May 5, 2023, for the 2023 Carnival.

2. The terms of this Attachment B are hereby incorporated into and made part of the Windy City Amusement, Inc. agreement between Windy City Amusements, Inc. and the La Grange Business Association and the Park District of La Grange dated _____.

Windy City Amusements, Inc.

Sponsor: Park District of La Grange

By: Tony Salerno
Its: President

By: Jenny Bechtold
Its: Interim Executive Director

Date

Date

Sponsor: La Grange Business Association

By: **Sarah Keuss-Boyce**
Its: President

Date

MEMORANDUM M21-007



TO: PDLG Board of Commissioners
FROM: Jenny Bechtold, Interim Executive Director
RE: 610 East Ave Site Plan Design
DATE: July 12, 2021

Background:

The district purchased the 610 East Ave lot in February of 2021. A site plan was developed for an asphalt parking lot and detention pond. In the past months, discussions regarding modifying the original site plan have taken place to include a recreation area (pickleball courts and basketball hoops), along with modifying the parking area from asphalt to permeable pavers, with the potential of reducing the detention pond. Most recently, an idea from a La Grange citizen was presented to staff with the idea of shifting the parking lot to the north side of the parcel and extending it the entire length of the parcel in the East and West direction.

Implications:

Staff continues to investigate creative ways to include recreational amenities, increase green space for the community and create green infrastructures, along with evaluating potential grant opportunities.

Staff instructed Cody/Braun & Associates to create three additional options to increase green space and reduce retention/detention. All three options include shifting the parking lot to the north end of the parcel.

Please reference the attached correspondence from Cody/Braun & Associates which provides site option descriptions, as well as estimated costs. The estimated costs are based on the original pricing from Henry Brothers. Please note, the Henry Brothers pricing is being used for cost estimates only; their services have not been contracted.

Cody/Braun & Associates also included drawings for each option which follow this memo, along with the original drawing. In addition to these descriptions each option has factors that need to be considered. The factors are as follows:

Option A

- Largest detention/retention pond (1.10 AC-FT)
- Detention/retention area can be used as a micro soccer field when dry (pending MWRD requirements)
- Allows for small area for potential additional features such as tot playground, shelter, game tables or similar size recreation activities (these features are not included in cost estimates provided by Cody/Braun & Associates)
- Cody/Braun & Associates did not anticipate any additional parking requirements for green space/recreation area.

Option B

- Smaller detention/retention pond (0.55 AC-FT)
- Detention/retention area can be used for native plantings or possible open recreation area
- Allows for larger area for additional features such as a park, picnic area, shelter, etc. (these features are not included in cost estimates provided by Cody/Braun & Associates)
- Cody/Braun & Associates did not anticipate any additional parking requirements for the green space/recreation area.

Option C

- Eliminates detention storage
- Provides the largest green space area for additional amenities (these features are not included in cost estimates provided by Cody/Braun & Associates)
- Cody/Braun & Associates did not anticipate any additional parking requirements for the green space/recreation area.

Currently we have two million dollars budgeted for the project. The goal is to obtain the MWRD grant to supplement the cost of the permeable pavers to assist with reducing expenditures. We are also exploring the OSLAD grant which is projected to post requirements and grant reward opportunities July 15, 2021.

It is important to remember these are in fact cost estimates and we will not know exact figures until we put the project out for a bid.

Staff Recommendation:

Staff recommends continuing the process of a selecting an option based on the district's awarded grant amount. If the district does not qualify for any grants. Option A would align with the current project budget. If the district received grant funds, Option B or C, become a viable selection within the current project budget.



CODY/BRAUN & ASSOCIATES, LLC

Architects & Planners

1822 Marne Road, Bolingbrook, Illinois 60490 – Phone: 630-771-1333

E-Mail: jeff@codybraun.com

July 8, 2021

Park District of LaGrange
536 East Avenue
LaGrange, Illinois 60525

Attn: Ms. Jenny Bechtold, Interim Executive Director

Re: New Parking Lot on NiCor Property for:
THE PARK DISTRICT OF LAGRANGE
Job No: 218006

Dear Jenny:

As requested, we have investigated revising the parking lot layout to generate more open space on the south side of the property. As you will see when you review the plans, pickle ball is now located on the west side of the parking lot and the entrance and exit from the site are now in one location located as far south as possible. There is a total of 151 parking stalls and a drop off area on the north side of the parking lot.

Attached are three PDFs of three site plan options as described below and a PDF of the latest cost estimate as done by the construction manager, Henry Bros. Co.. All construction costs shown below are costs that are to be added to the total current cost estimate of \$1,500,000.00. Also included in each option below is the added cost to do the entire parking lot in permeable pavers except at the pickle ball areas and the street entry.

Option “A”

Option “A” reflects providing a pond for a 100% detention of the 1.10-acre feet required for the site. The only storm water storage that will be going under the asphalt will be for volume control. The cost increase for the volume control under the asphalt will be \$30,000.00 if done all in stone under the lot or \$60,000.00 if using permeable pavers in approximately 20% of the asphalt area.

Under this option, the detention pond is approximately 171’ x 85’ and the open space in the front of the pond for park improvements is approximately 134’ wide x 60’ long.



CODY/BRAUN & ASSOCIATES, LLC

Architects & Planners

1822 Marne Road, Bolingbrook, Illinois 60490 – Phone: 630-771-1333

E-Mail: jeff@codybraun.com

Cost Summary Option “A”:

Base cost of parking lot & improvements	\$1,500,000.00
Addition of volume control under the lot	30,000.00
<u>Entire parking lot of permeable pavers</u>	<u>385,000.00</u>
Total Cost Option “A”	\$1,915,000.00

Option “B”

Option “B” reflects providing a pond for 50% of the detention and then storing the other 50% of detention under the parking lot. Detention under the parking lot would be done using a system of concrete vaults or a system of concrete piping. Whichever detention system used, the cost to put 50% detention under the parking lot would be approximately \$250,000.00. This does not include the \$30,000.00 required for volume control.

Under this option, the detention pond is approximately 85’ x 90’ and the open space in the front of the pond for park improvements is approximately 134’ wide x 156’ long.

Cost Summary Option “B”:

Base cost of parking lot & improvements	\$1,500,000.00
Addition of volume control under the lot	30,000.00
50% detention under the parking lot	250,000.00
<u>Entire parking lot of permeable pavers</u>	<u>385,000.00</u>
Total Cost Option “B”	\$2,165,000.00

Option “C”

Option “C” reflects providing zero detention at grade and a 100% detention under the parking lot. Just like Option “B”, detention under the parking lot would be done using a system of concrete vaults or a system of concrete piping. Whichever detention system used, the cost to put 100% detention under the parking lot would be approximately \$450,000.00. This does not include the \$30,000.00 required for volume control.

With no detention pond, the area that can be used for park improvements is approximately 134’ wide x 240’ long.

Cost Summary Option “C”:

Base cost of parking lot & improvements	\$1,500,000.00
Addition of volume control under the lot	30,000.00
100% detention under the parking lot	450,000.00
<u>Entire parking lot of permeable pavers</u>	<u>385,000.00</u>
Total Cost Option “C”	\$2,365,000.00



CODY/BRAUN & ASSOCIATES, LLC

Architects & Planners

1822 Marne Road, Bolingbrook, Illinois 60490 – Phone: 630-771-1333

E-Mail: jeff@codybraun.com

If you have any questions or comments, please contact our office at any time.

Sincerely,

CODY/BRAUN AND ASSOCIATES, LLC

Jeffrey E. Braun

Jeffrey E. Braun, President

Nicor Property Budget

March 2, 2021



**Park District of La Grange
Nicor LaGrange Facility
610 East Avenue**



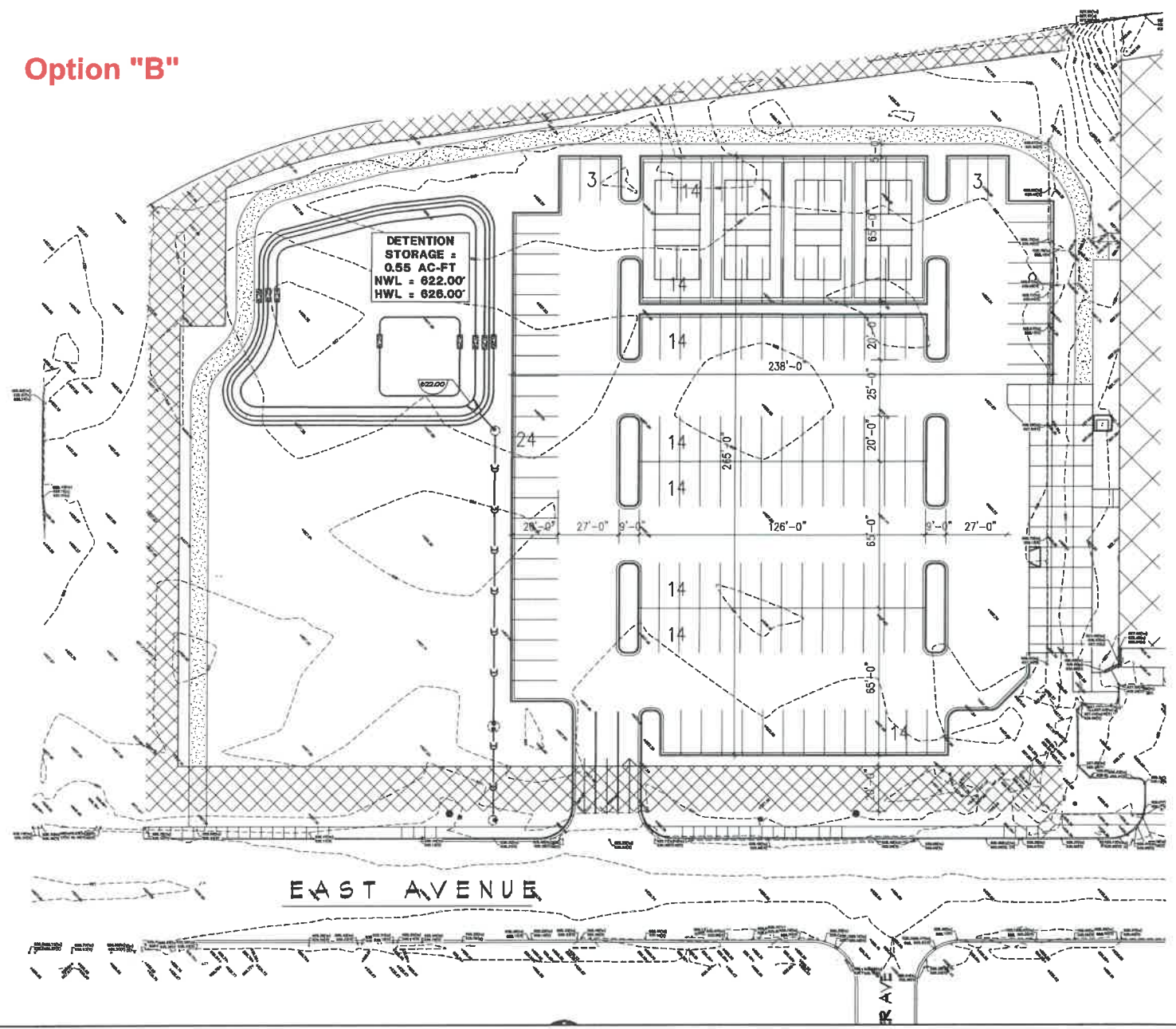
DESCRIPTION	Quantity	Unit	Unit Cost	Subtotal	TOTAL
Lane Closure Signage	4	EA	375	\$1,500	
Temp Road Closures	12	EA	375	\$4,500	
Temporary Barricades	3	EA	2,000	\$6,000	
Sediment Controls	500	LF	5	\$2,500	
Sawcut Pavement	400	LF	15	\$6,000	
Excavate to expose pipes	30	CY	67	\$2,000	
Cap Water Main	1	EA	10,000	\$10,000	
Cap Sanitary pipe	3	EA	7,500	\$22,500	
Backfill Excavations	30	CY	67	\$2,000	
Sawcut for patching	500	LF	14	\$7,000	
Patch Asphalt	50	SY	50	\$2,500	
Remove temp closures, signs, barricades	1	LS	1,000	\$1,000	
Excavate for Pond - Export Subtitle D	3,250	CY	90	\$292,500	
Excavate for Pond - Import	2,500	CY	40	\$100,000	
Site Utilities - Structures	17	EA	4,000	\$68,000	
Site Utilities - Piping	800	LF	80	\$64,000	
Asphalt Paving	6,000	SY	35	\$210,000	
Concrete Curbs	1,680	LF	27	\$45,350	
Concrete Paving	1,500	SF	9	\$13,500	
Concrete Sidewalks	4,200	SF	7	\$29,400	
Fence	415	LF	50	\$20,750	
Landscaping	1	ALLOW	100,000	\$100,000	
Retaining Wall - 465 LF x 6' tall	2,790	SF	25	\$70,000	
Light poles	4	EA	9,000	\$36,000	
SUB TOTAL					\$1,117,000
Estimating Contingency					\$50,000
General Liability Insurance				1%	\$11,000
Bond				1%	\$11,000
General Conditions, General Requirements (Superintendent as needed)				15%	\$168,000
Fee				6%	\$68,000
Construction Contingency					\$75,000
TOTAL					\$1,500,000

Excludes

- Playground equipment or concrete pathways
- Architectural or Engineering Fees
- Final costs to be determined once Architectural and Engineering plans are complete

A

Option "B"



DETECTION STORAGE =
0.55 AC-FT
HWL = 622.00'
HWL = 626.00'

EAST AVENUE

LA GRANGE AVENUE



AQUATIC \ CIVIL \ MECHANICAL \ ELECTRICAL \ PLUMBING \ TELECOMMUNICATION \ STRUCTURAL \ ACCESSIBILITY CONSULTING \ DESIGN & PROGRAM MANAGEMENT \ LAND SURVEY
WT GROUP
 Consulting with Engineers, Planners and Architects
 1100 W. Wacker Drive, Suite 1000
 Chicago, IL 60601
 Phone: (312) 231-1000
 Fax: (312) 231-1001
 www.wtgroup.com

WT Group
 Engineering Group

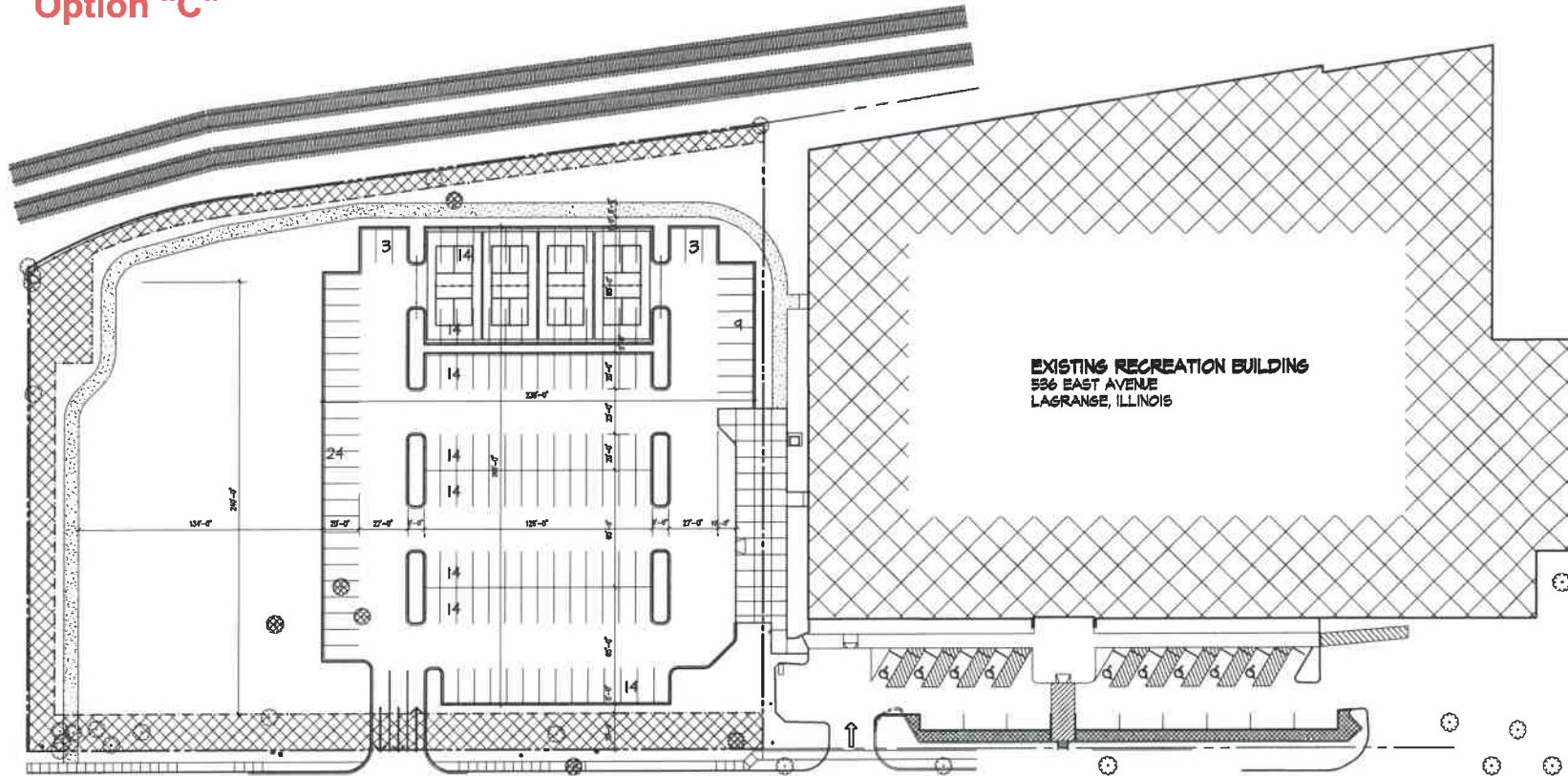
NEW PARKING LOT
 610 EAST AVENUE
 LAGRANGE, ILLINOIS 60525
 THE PARK DISTRICT OF LA GRANGE

ISSUE	DATE
13	

CHECKED BY
 DRAWN BY
 JOB: 2006019C

EX-1.0
 PROPOSED EXHIBIT

Option "C"



EAST AVENUE

PARKING LOT SITE PLAN
SCALE: 1" = 30'-0"



NORTH

SALKER AVE

REVISIONS
May 3, 2023
June 30, 2023
July 6, 2023

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architects
planners
CODY BRAUN & ASSOCIATES, LLC
1588 MARSH ROAD • BOLLINGERBROOK, IL 60080 • 815-771-5883



30 SCALE SITE PLAN
NEW 155 CAR PARKING LOT FOR
THE PARK DISTRICT OF LAGRANGE
536 & 610 EAST AVENUE - LAGRANGE, IL

DATE: 10/20/2023
JOB FILE: 25006 Parking
JOB NO: 25006
DRAWN BY: LEB

SHEET
A-2
of 4

MEMORANDUM M21-008



TO: PDLG Board of Commissioners
FROM: Jenny Bechtold, Interim Executive Director
RE: Open Space Lands Acquisition and Development (OSLAD) Grant
with the Assistance of a Grant Writing Firm
DATE: July 12, 2021

Background:

Staff has been researching grant opportunities for the 610 East Ave property to provide an alternative revenue source for this upcoming project. The OSLAD grant application process is projected to open July 15, 2021, with the application due September 1, 2021. It is important to understand, until the updated OSLAD manuals are posted on the projected date of July 15, 2021 we do not have full grant requirements or official award amounts available.

The OSLAD Grant program was established by the Illinois General Assembly in 1986 as a result of the IAPD's legislative advocacy efforts to provide financial assistance to local government agencies for the acquisition and development of land for public parks and open space.

The program matches funds provided by park districts, municipalities, forest preserve districts and other local government entities, providing up to 50% of the funding.

OSLAD is funded by non-General Revenue Fund (non-GRF) dollars dedicated through a portion of the real estate transfer tax. Of every dollar collected through the real estate transfer tax, 50 cents go for OSLAD and the Natural Areas Acquisition Fund (NAAF) and 50 cents goes into a fund for affordable housing.

The bulk of the OSLAD money is used to provide grants to park districts, forest preserves and city parks throughout Illinois to acquire open space and to develop and improve park facilities. The remainder supports the protection, management and restoration of natural areas and high-quality wildlife habitats and highly trained conservation staff who maintain this investment. Nearly every county — 94 of 102 in Illinois — has received OSLAD grants.

Previous years grant awards were matching up to \$750,000 available for acquisition projects, while development/renovation projects (OSLAD programs only) are limited to a \$400,000 grant maximum. Again, we will need to wait until the OSLAD manuals are posted to determine grant awards for 2021.

Implications:

Due to the considerable time and effort in applying for an OSLAD grant, the Illinois Department of Natural Resources (IDNR) strongly recommends reaching out to them to discuss your project before beginning the application process. I spoke with Andrew Jenkins, Grant Administrator from the IDNR to discuss the project, as well as multiple draft site plans with him. He informed me the project is eligible, however, he did not feel it would score competitively due to the following reasons:

- The trail/walking track would not receive points because ¼ of the trail/track uses the public infrastructure (sidewalk)
- The pickleball courts as a dual use option would not receive points due to not being accessible at all times
- The parcel contains a large parking lot to house indoor recreation versus outdoor recreation, only spaces that support outdoor recreation are eligible
- Although costs are estimated, IDNR felt that our infrastructure costs would exceed 40% of total project costs which would deduct points

Due to the factors mentioned above and the likely deduction of points for the trail/walking track, pickleball courts and infrastructure costs, IDNR did not feel we would score competitively enough to be considered. I was informed due to the response from the prerelease of the OSLAD grants they have been overwhelmed with calls and believe this will be one of the most competitive years, although every year is competitive.

IDNR did mention if we reduce our infrastructure costs in the grant to remain under 40% it would improve our competitive scoring. However, we would need to add a minimum of five recreational amenities, as well as other infrastructure items that are not included in the current budget. The additional recreational elements would need to be determined and some examples would be a picnic shelter, an outdoor learning lab, bags, water fountain, picnic tables, sidewalks to navigate the green space, table games, etc. The cost estimate would need to be determined once we started the project, however, these costs would be in excess of our current budget, ranging from \$100K to \$400K depending on amenities selected.

Although IDNR does not feel we would score competitively using full infrastructure costs with our current budget, the project for the 610 East Ave is eligible for an OSLAD grant. For the best opportunity to receive the OSLAD grant the district would need to hire a firm to assist with the grant writing process. The timeline for the OSLAD grant is a quick one, with the application projected to open July 15th and a mailing deadline of September 1, 2021. We have obtained some proposals from companies who could provide the service to write the grant which have been attached. We reached out to several firms, however, due to the quick turnaround we were only able to obtain a couple proposals. The proposals contain a variety scope of work, with estimated fees ranging from \$6,150.00 to \$18,400.00. This would be an additional expense regardless of the outcome of the grant award.

Staff Recommendation:

Due to Illinois Department of Natural Resources' feedback that we would not score competitively using full infrastructure costs, lack of additional funding required to add additional amenities and reduce infrastructure costs under 40%, the increased competitiveness in the grant applications being submitted due to COVID, as well as, the cost to hire a firm, we do not recommend applying for the OSLAD grant this year, but we will continue to explore future opportunities for additional projects.



CODY/BRAUN & ASSOCIATES, LLC

Architects & Planners

1822 Marne Road, Bolingbrook, Illinois 60490 – Phone: 630-771-1333

E-Mail: jeff@codybraun.com

July 8, 2021

Park District of LaGrange
536 East Avenue
LaGrange, Illinois 60525

Attn: Ms. Jenny Bechtold, Interim Executive Director

Re: New Parking Lot on NiCor Property for:
THE PARK DISTRICT OF LAGRANGE
Job No: 218006

Dear Jenny:

Per your request, I have contacted the firm of JSD Professional Services, Inc. for a proposal to write the OSLAS Grant for the NiCor project. Attached is a brochure from JSD and resumes for Lori Vierow and Sarah Dreier, both landscape architects I have worked with in the past.

Between Lori and Sarah, they have written seventy grants with a success rate of 95% worth a total of thirty million dollars. JSD would be working thru Cody/Braun, but would be running any required public meetings and can also help present the project in Springfield if needed.

The design of the park area will be done by Cody/Braun with all information sent to JSD electronically. The fee for the park design for Cody/Braun will be included in the NiCor parking lot fee. The fee for JSD will be as follows:

Write grant application and run the public meetings.	\$8,500.00
Present grant at presentation meeting in Springfield	1,300.00

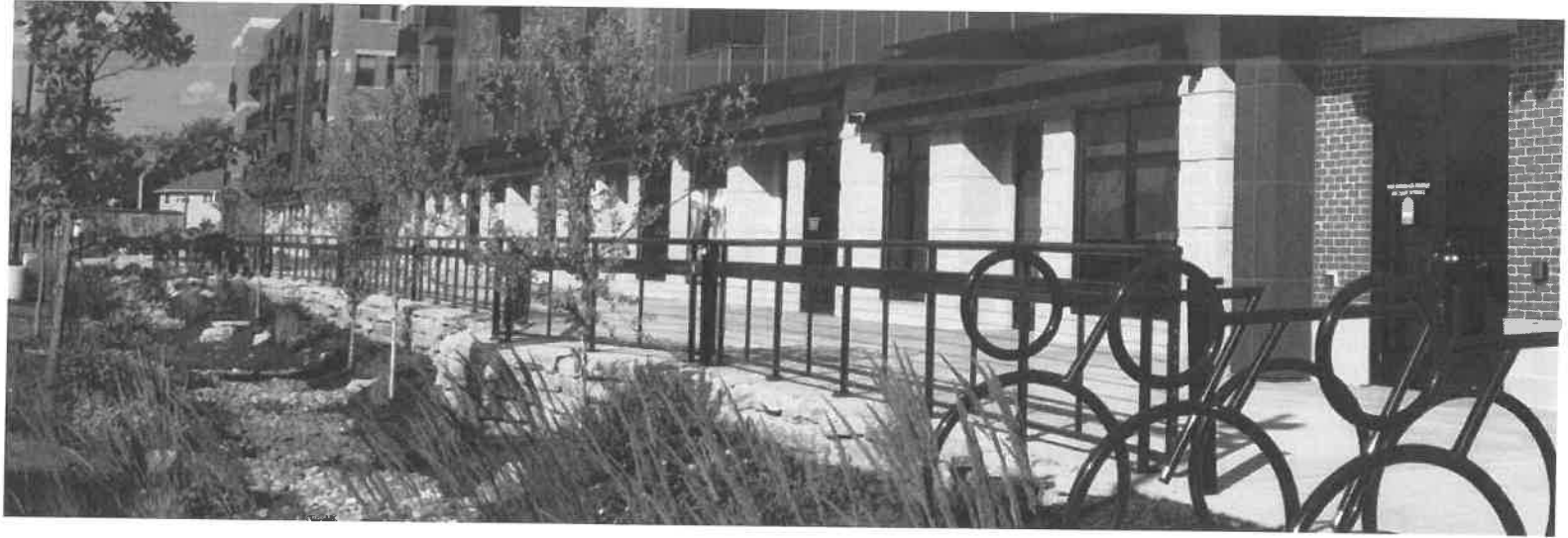
If you have any questions or comments, please contact our office at any time.

Sincerely,

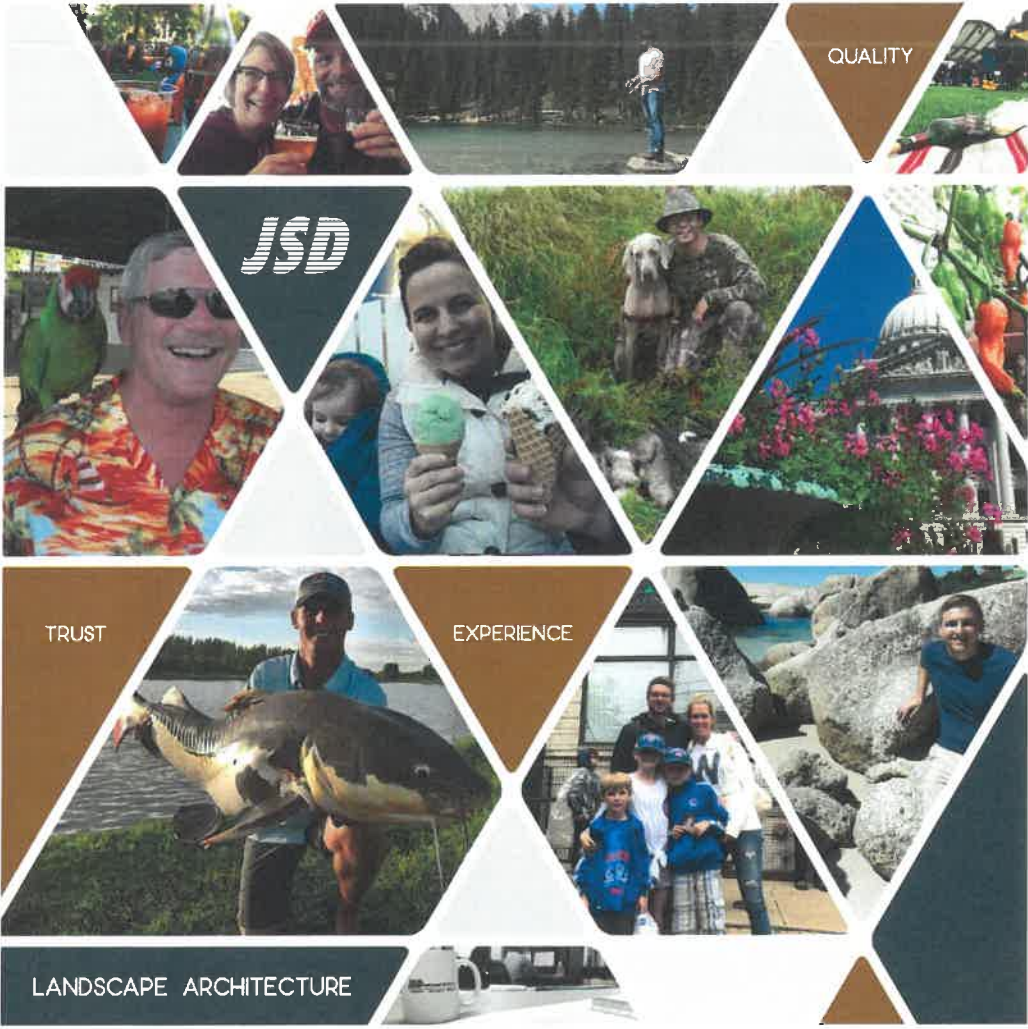
CODY/BRAUN AND ASSOCIATES, LLC

Jeffrey E. Braun

Jeffrey E. Braun, President



JSD *Professional Services, Inc.*



LANDSCAPE ARCHITECTURE IT'S OUR PASSION

WE WILL ALWAYS BRING IDEAS THAT PUSH LIMITS AND CHALLENGE OUR STAFF

OUR COLLABORATION AND EXPERTISES ARE SHARED COMPANY-WIDE

WE WILL FIND WAYS TO CONNECT THE COMMUNITY TO OUR DESIGN

LET'S HAVE SOME FUN, BUILD TRUST, AND COLLABORATE

LET US
"WOW"
YOU



**SITE DESIGN
LANDSCAPE ARCHITECTURE
CONSTRUCTION SERVICES**

JSD SCOPE OF SERVICES:

- Public participation process, concept plan, design and final master plan.
- Grant writing and receipt of OS/AD grant for Illinois Department of Natural Resources.
- Construction documents, construction observation and contract administration.
- Creative play area, ping pong, basketball, tennis, pickleball, shelters, hammock.

CLIENT: River Trails Park District
PROJECT AREA: 9.5 Acres
PROJECT DURATION: 2018 - Ongoing
CONSTRUCTION COST: \$1.6M

BURNING BUSH TRAILS PARK
 MOUNT PROSPECT, IL
 PARKS & RECREATION



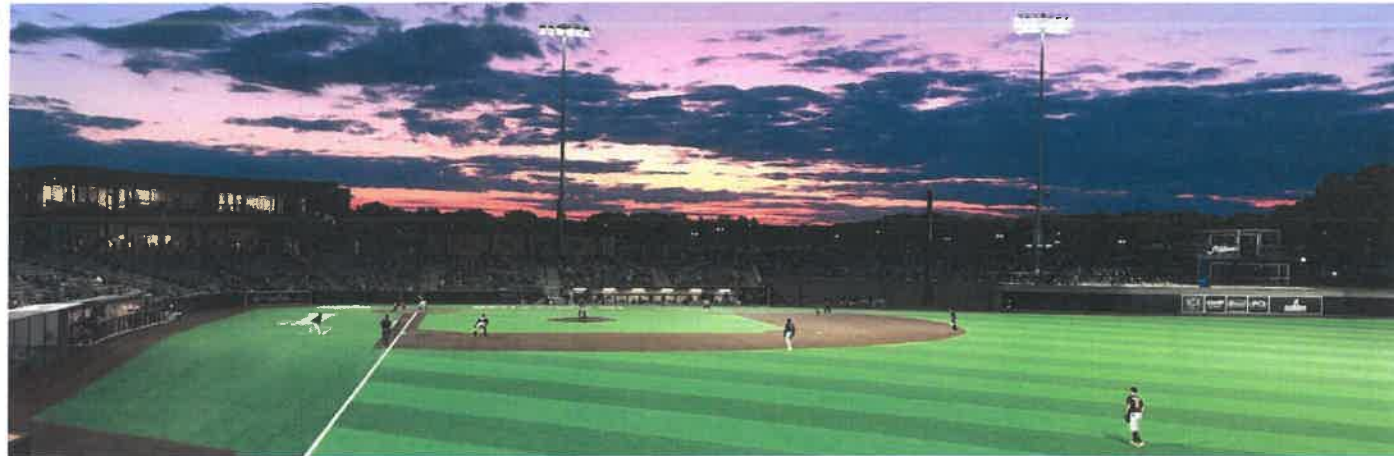
LANDSCAPE ARCHITECTURE
CIVIL ENGINEERING
CONSTRUCTION SERVICES
SURVEYING & MAPPING

JSD SCOPE OF SERVICES:

- Master planning and detailed site design of athletic fields and facilities
- Landscape design
- Stormwater management design
- Construction documentation, administration, and observation

CLIENT: Madison Area Youth Soccer Association (MAYSA)
PROJECT AREA: 70 acres
PROJECT DURATION: Ongoing since 2012

REDDAN SOCCER PARK
VERONA, WI
ATHLETICS & RECREATION



**SURVEYING & MAPPING
CIVIL ENGINEERING**

JSD SCOPE OF SERVICES:

- Existing base survey, wetland delineation, mitigation design
- Entitlement assistance, permitting
- Preliminary master planning, civil design, construction staking

CLIENT: ROC Ventures
PROJECT AREA: 76,800 sf
PROJECT DURATION: 2012 - Ongoing

BALLPARK COMMONS
 FRANKLIN, WI
 PARKS & RECREATION



SITE DESIGN
LANDSCAPE ARCHITECTURE
CONSTRUCTION SERVICES

JSD SCOPE OF SERVICES:

- Final master plan, construction documents, construction observation
- Creative play area with synthetic turf, poured-in-place surfacing, music pieces, outdoor classroom, patio, landscape plantings, and native plantings
- Construction administration and observation

CLIENT: Alsip School District 126

PROJECT AREA: 9.0 acres

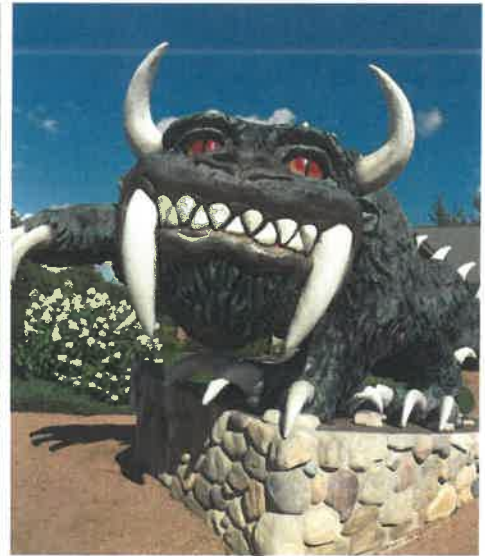
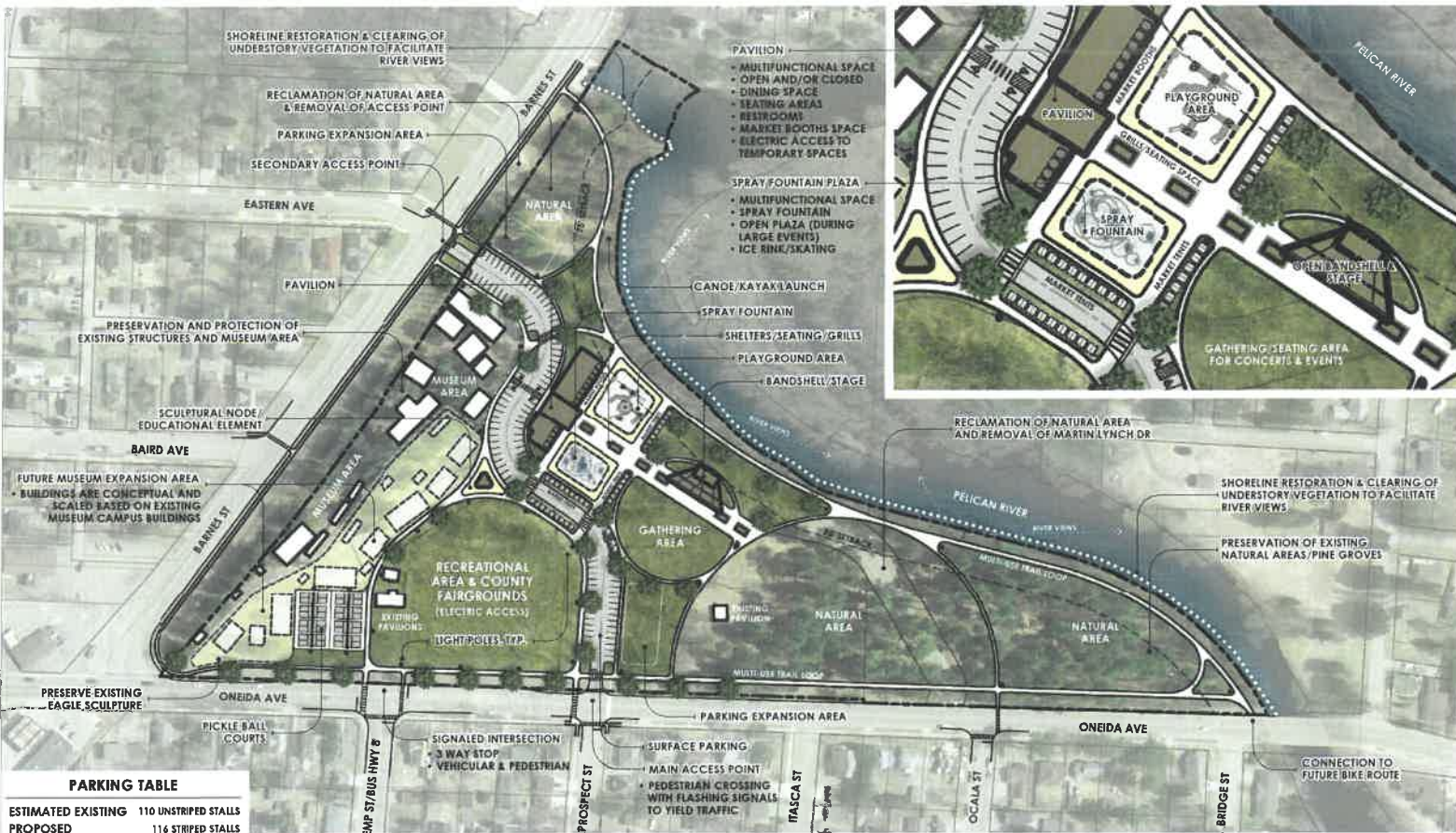
PROJECT DURATION: Completed 2019

CONSTRUCTION COST: \$400,000

LANE ELEMENTARY SCHOOL

ALSIP, IL

EDUCATION



LANDSCAPE ARCHITECTURE
CIVIL ENGINEERING
SURVEYING & MAPPING

JSD SCOPE OF SERVICES:

- Existing conditions field survey
- Conceptual Park Plan
- Coordination with city and local agency stakeholders for park visioning
- Master plan initiatives, budgeting and implementation

CLIENT: CITY OF RHINELANDER
AREA:
PROJECT COMPLETED: 2019-Ongoing

PIONEER PARK
 RHINELANDER, WI
 PARKS & RECREATION



SITE DESIGN
LANDSCAPE ARCHITECTURE
CONSTRUCTION SERVICES

JSD SCOPE OF SERVICES:

- Final master plan, construction documents, construction observation
- CDBG grant writing, award and grant administration
- Creative play area with synthetic turf, bicycle track, solar shelter, roll hill, open play
- Construction administration and observation

CLIENT: Carol Stream Park District
PROJECT AREA: .83 acres
PROJECT DURATION: Completed 2019
CONSTRUCTION COST: \$342,000

CAROLSHIRE PARK
CAROL STREAM, IL
PARKS & RECREATION



SITE DESIGN
LANDSCAPE ARCHITECTURE
CONSTRUCTION SERVICES

JSD'S STAFF SCOPE OF SERVICES:

- Site design and master plan
- Construction documents and bidding services
- Construction observation and administration

CLIENT: New Lenox Community Park District
AREA: 7.3 acres
PROJECT DURATION: 2016
CONSTRUCTION COST: \$3,900,000

FIREFIIGHTERS PARK
NEW LENOX, IL
PARKS & RECREATION



SITE DESIGN
LANDSCAPE ARCHITECTURE
CONSTRUCTION SERVICES

JSD'S STAFF SCOPE OF SERVICES:

- Multi-phased park development and design
- Pickleball, tennis, sand volleyball, bocce, horseshoes, bean bag toss
- Ninja warrior course, fitness stations, nature-based play area, sensory garden
- Contract administration and construction observation

CLIENT: Village of Homer Glen
PROJECT AREA: 8 acres (Active Core)
PROJECT DURATION: 2018-2019
CONSTRUCTION COST: \$2.6M

HERITAGE PARK: ACTIVE CORE
HOMER GLEN, IL
PARKS & RECREATION



LANDSCAPE ARCHITECTURE
CIVIL ENGINEERING
CONSTRUCTION SERVICES
SURVEYING & MAPPING

JSD SCOPE OF SERVICES:

- Public facilitation and concept design
- Final master plan development
- Construction documentation and administration

CLIENT: Vernon Hills Park District
PROJECT AREA: 0.5 acres
PROJECT DURATION: 1.5 years

SKATE PARK
VERNON HILLS, ILLINOIS
PARKS & RECREATION



LANDSCAPE ARCHITECTURE
PLANNING

JSD SCOPE OF SERVICES:

- Comprehensive update of bicycle master plan
- GIS mapping
- Public focus group facilitation
- Facility recommendations, costing, phasing and analysis

CLIENT: City of Lockport
PROJECT DURATION: 2018-2019

BICYCLE MASTER PLAN UPDATE
LOCKPORT, IL
PARKS & RECREATION



SITE DESIGN
LANDSCAPE ARCHITECTURE

JSD'S STAFF SCOPE OF SERVICES:

- Collaborative landscape design of park and adjacent streetscape
- Historical design elements echoing original 1832 park design
- Centrally located interactive water feature with creative materials and lighting
- Custom limestone walk, metal entryway arches, environmentally conscious design

CLIENT: City of Aurora Parks & Recreation
PROJECT AREA: 2.95 acres
PROJECT DURATION: 2008

MCCARTY PARK
AURORA, IL

PARKS & RECREATION



LANDSCAPE ARCHITECTURE

JSD'S STAFF SCOPE OF SERVICES:

- Public facilitation
- Concept plan and master plan development
- Cost estimating

CLIENT: City of Bloomington Parks, Recreation & Cultural Arts

AREA: 18.7 acres

PROJECT DURATION: 2017-2018

CONSTRUCTION COST: \$9M (not realized)

O'NEIL PARK MASTER PLAN

BLOOMINGTON, IL

PARKS & RECREATION



LANDSCAPE ARCHITECTURE
CONSTRUCTION SERVICES

JSD'S STAFF SCOPE OF SERVICES:

- Public facilitation
- Master plan and construction documents
- Baseball-themed creative play area
- Baseball fields, basketball court, sand volleyball, and green roof shelter

CLIENT: Village of Bloomington Parks,
Recreation & Cultural Arts

AREA: 14.5 acres
PROJECT COMPLETED: 2015
PROJECT COST: \$900,000

EAGLE VIEW PARK
BLOOMINGTON, IL
PARKS & RECREATION

COUNTRY GARDENS PARK |

Classification: Community Park



- SITE AMENITIES**
- Basketball Court
 - 5-12 Year Old Play Area
 - Sand Play Area
 - Soccer Field
 - Tennis Courts
 - Sand Volleyball
 - Portable Restrooms
 - Picnic Shelter
 - Open Area
 - Landscaping
 - Park Sign
 - Parking

- Great
- Satisfactory
- Fair

STRENGTHS:

- Bike routes connect to the neighborhood
- On-site parking
- Basketball court is in good condition

WEAKNESSES:

- 5-12 modular structure is in moderate condition
- Tennis court has significant cracking

STRATEGIES:

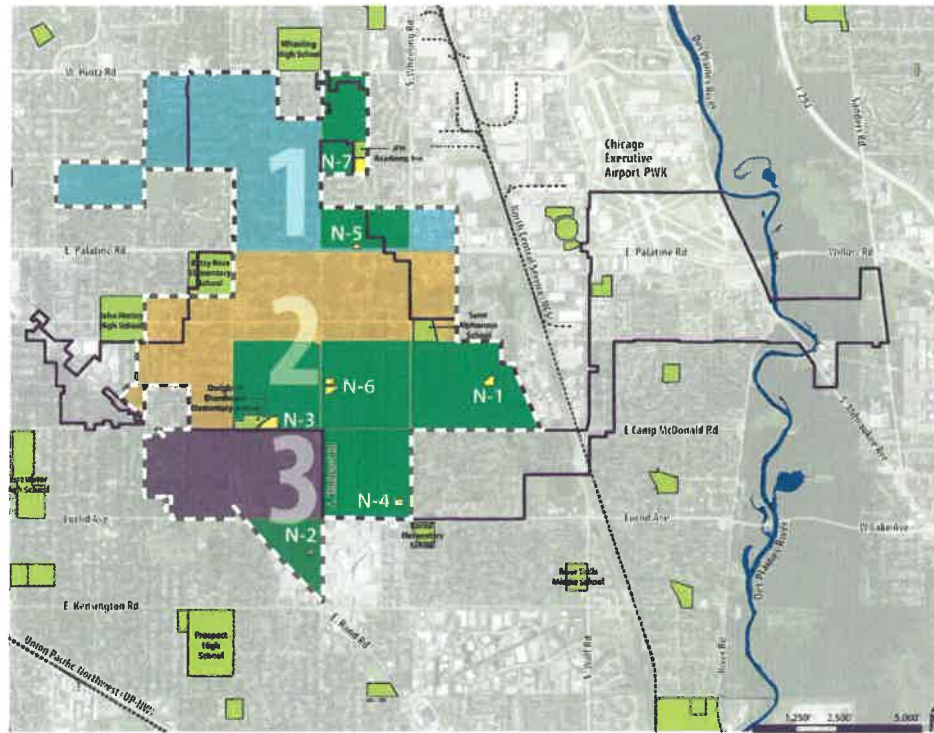
- Develop a master plan
- Create an internal access path
- Add accessible routes



16 Prospect Heights Park District Comprehensive Master Plan

901 N SCHOENBECK ROAD |

Acres 9.0



NEIGHBORHOOD PARK SERVICE AREA |

This map illustrates the Prospect Heights Park District's Neighborhood Parks as classified by the MOPA classification. Neighborhood Parks have a service area of a 1/2 mile radius. The service areas are clipped where interrupted by even residential roads or other physical barriers such as railroad lines.

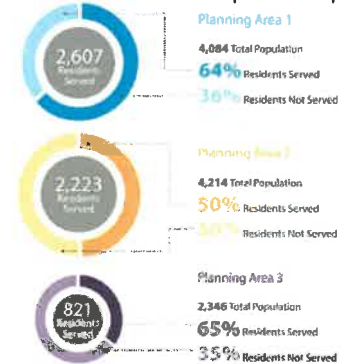
LEGEND |

- Prospect Heights Park District Boundary
- City of Prospect Heights Boundary
- Prospect Heights Park District Property
- School Property
- Mini Park Service Area | 1/2 mile radius
- Planning Area 1
- Planning Area 2
- Planning Area 3

NEIGHBORHOOD PARKS |

- N-1 Claire Lane Park
- N-2 East Wedgewood Park
- N-3 McDonald Field
- N-4 Tully Park
- N-5 School Street Park
- N-6 Izaak Walton Park
- N-7 John Muir Park

SUMMARY |



PROSPECT HEIGHTS PARK DISTRICT MAP 5 | NEIGHBORHOOD PARK SERVICE AREA |

LANDSCAPE ARCHITECTURE PLANNING

JSD'S STAFF SCOPE OF SERVICES:

- Park inventory and assessment
- Public facilitation
- Capital planning, recommendations, costing, implementation, analysis
- GIS mapping

CLIENT: Prospect Heights Park District
AREA: N/A
PROJECT COMPLETED: 2016

PROSPECT HEIGHTS PARK DISTRICT COMPREHENSIVE MASTER PLAN

PROSPECT HEIGHTS, IL
PARKS & RECREATION



LANDSCAPE ARCHITECTURE
CONSTRUCTION SERVICES

JSD'S STAFF SCOPE OF SERVICES:

- Master plan design for play area including 2-5 year old and 5-12 year old areas
- Tree house roof, climbing plant stems and flowers and wood plank bridge play features
- Basketball court, shelter with grills, sand play area with climbing boulders

CLIENT: Salt Creek Rural Park District
AREA: 1.83 acres
PROJECT COMPLETED: 2016

SOUTH PARK
PALATINE, IL
PARKS & RECREATION



MADISON | MILWAUKEE | CHICAGO | FOX VALLEY | WAUSAU | COEUR D'ALENE

WWW.JSDINC.COM



Lori Vierow, PLA, ASLA, LEED AP BD+C
Senior Landscape Architect

Ms. Vierow has nearly 30 years of experience in the development of master plans and construction documents for projects ranging from public parks, educational facilities, athletic field development and urban streetscapes, to residential, commercial and sustainable developments. She also has extensive experience coordinating project teams from the initial site analysis through project completion, as well as working with clients and communities to develop open space master plans and park master plans that are unique and tailored to fit each community. Lori also authored successful Illinois Department of Natural Resources grants (OSLAD and PARC), Community Development Block Grants (CDBG), Baseball Tomorrow Fund, Department of Commerce and Economic Opportunity (DCEO) Grants, Illinois Bicycle Path Grants, and Illinois Museum grants for recreation agencies.

Education/Registration

Iowa State University, Ames, Iowa
Bachelor of Landscape Architecture, 1992

Registered Landscape Architect: State of Illinois #157-001163

Registered Landscape Architect: State of Wisconsin #774-14

LEED AP BD+C #10318178

Relevant Project Experience

Grant Writing Experience

- Winnebago Park, Des Plaines Park District
- Willow Trails, River Trails Park District
- East Wedgewood Park, Prospect Heights Park District
- The Zone, River Trails Park District
- Lake Park, Des Plaines Park District
- Centennial Park, Des Plaines Park District
- Aspen Trails Park, River Trails Park District
- Pioneer Park, Broadview Park District
- Carolshire Park, Carol Stream Park District
- Little League Ballfield, City of Markham, IL
- Recreation Center, City of Markham, IL
- Recreation Center, Village of Dixmoor, IL
- Burning Bush Trails Park, River Trails Park District
- Simkus Recreation Center, Carol Stream Park District
- Hibernia Park, New Lenox Community Park District*
- Crystal Springs Park, New Lenox Community Park District*
- Walker County Estates Park, New Lenox Community Park District*
- Longfellow Park, Park District of Oak Park*
- Community Park, Addison Park District*
- Douglas Park, City of Rock Island, IL*
- Heather Glen Park Facility, New Lenox Community Park District*
- Harter Community Park, Sugar Grove Park District*
- Fischer Farm, Bensenville Park District*

*work completed at a previous firm



Sarah Dreier, PLA, CPSI, LEED Green Associate
Landscape Architect

With nearly 15 years of experience, Ms. Dreier fulfills the role of Landscape Architect for JSD's landscape architecture division, contributing her ability to a variety of projects throughout the office. She is a proven thinker, collaborator and leader with experience in both public- and private-sector clients, yielding skills that facilitate an enriched project process. Ms. Dreier provides creative ideas and design leadership to a range of planning and design projects at JSD.

Education/Registration

Iowa State University, Ames, Iowa

Bachelor of Landscape Architecture, 2006

Professional Landscape Architect: State of Illinois #157-001690

Professional Landscape Architect: State of Indiana #LA22000003

LEED Green Associate: #10289129

Certified Playground Safety Inspector: #41454-0421

Grant Experience

Top Projects

- East Wedgewood Park, Prospect Heights Park District
- Willow Trails Park, River Trails Park District
- Elk Trail Recreation Center, Carol Stream Park District
- The Zone, River Trails Park District
- Lake Park, Des Plaines Park District
- Centennial Park, Des Plaines Park District
- Winnebago Park, Des Plaines Park District
- Aspen Trails Park, River Trails Park District
- Pioneer Park, Broadview Park District
- Little League Ballfield, City of Markham
- Recreation Center, City of Markham
- Recreation Center, Village of Dixmoor
- Phillips Park, City of Aurora Parks, Recreation & Open Space Department*
- Harr Park, Burbank Park District*
- Larson Park, Sycamore Park District*
- Chamberlain Park, Genoa Township Park District*
- Memorial Park, Midlothian Park District*
- Hodgkins Park, Hodgkins Park District*
- Gordon Park, Park District of La Grange*
- Parkside Preserve, Sycamore Park District*
- Katherine Legge Park, Village of Hinsdale*
- Stevenson Park Recreation Center Building Expansion, Burbank Park District*
- Hoffman Park, Butterfield Park District*
- Memorial Park Support Building, Midlothian Park District*
- Eagle Park Pool Redevelopment, Palatine Park District*
- Aquatic Center, Village of Antioch*

*Work completed with a previous firm



July 9, 2021

Jenny Bechtold, CPRP
Interim Executive Director
Park District of La Grange
536 East Avenue
La Grange, Illinois 60525

**RE: 610 East Avenue Property
Master Plan and OSLAD Grant Application**

Dear Ms. Bechtold,

Thank you for asking Hitchcock Design Group (HDG) to submit this proposal for the preparation of a Master Plan and Illinois Department of Natural Resources (IDNR) Open Space Land Acquisition and Development (OSLAD) Grant Application for the 610 East Avenue Property. We appreciate the opportunity to work with you and the Park District of La Grange.

PROJECT UNDERSTANDING

Situated adjacent to the Recreation Center and serving the East Avenue residential neighborhood, this newly acquired parcel is positioned to provide important outdoor community recreation opportunities and supplemental parking for the Recreation Center. These factors likely make the 610 East Avenue Property a strong candidate for the IDNR OSLAD grant program. To hedge success, you want to position this Property for this grant, and our experience with OSLAD and win-record of successfully funding projects will help with this objective.

Based on our discussions, we understand the Park District would like to develop a site-specific Master Plan for the 610 East Avenue Property and submit a Fiscal Year 2022 OSLAD Grant Application to partially fund proposed improvements. The grant will officially open July 15th with applications due September 1st. The OSLAD development grant allows for a maximum request of \$400,000 for development projects with a 50/50 match requirement. As part of the scope of services, the grant application will require two (2) community meetings to be held for Master Plan.

The schematic design for a new parking and stormwater improvements for the 610 East Avenue Property are currently ongoing with an outside firm and the design of these improvements will be incorporated into the Final Master Plan Documents. The design development and construction of these support facilities will not be included as part of the OSLAD Grant Application.

SCOPE OF SERVICES

We will begin the Master Plan Phase with a kick-off meeting and site visit with you, followed by an initial public input meeting. A written summary of prioritized comments received will be prepared and used as the foundation for design.

We will then begin work on the Concept Plan, working with you to develop a Master Plan to gather further community input at a second public meeting. Once a Final Master Plan is determined, we will finalize the cost-estimate and other deliverables necessary to begin the Grant Preparation Phase.

Concurrent with the park planning, we will complete the Grant Application Phase services and submit the project for IDNR consideration by the advertised deadline. If the 610 East Avenue Property is selected by the IDNR to advance to presentation in Springfield, upon your request, we will assemble a



presentation board and speaking points for your use and support you during the IDNR's analysis, invoiced on an hourly basis.

Please see the Scope of Services for our step-by-step approach.

PROFESSIONAL FEES

Based on the Scope of Services, the fees to complete the work as outlined are as follows:

Master Plan Services <i>(Includes two Community Engagement Events)</i>	Fixed Fee: \$13,400
Grant Preparation Services	Fixed Fee: \$4,800
<i>(OPTIONAL)</i> Post Grant Submittal Services	Hourly Upon Request

Reimbursable expenses (printing, mileage, and courier) will be invoiced in addition to the professional service fees. We recommend setting aside \$200 for these expenses.

PROJECT TEAM

As a Senior Associate in our Recreation Studio and local La Grange Resident, I will be the Project Manager and Lead Designer for the 610 East Avenue Property, collaborating with you throughout each phase of the project and actively participating in all aspects of the planning, including community input meetings, and strategy development. Steve Konters, Managing Principal of our Recreation Studio, will be the Principal in Charge and actively participate in the strategy development, providing his depth of experience and knowledge to the project. Other members of our Recreation Studio will assist as needed to advance the work according to schedule.

SCHEDULE

The OSLAD grant application period will officially open on July 15th with applications due September 1st. The Park District of La Grange expects to start the process pending approval at the July 12th Park Board Meeting. To properly manage schedule momentum, we suggest the following preliminary target dates for consideration:

Kick-off meeting and site visit	Week of July 12 th
First community input meeting	Week of July 19 th
Prepare concept plan	Week of July 26 th
Review schematic design with Staff	Week of August 2 nd
Prepare master plan	Week of August 9 th
Second community/board meeting	August 16 th
Review final mater plan	Week of August 23 rd
Draft application for review	Week of August 23 rd
Grant Application submittal	August 31 st

If you find this proposal acceptable, we will forward our standard contract for your review and signature.



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Sincerely,
Hitchcock Design Group

A handwritten signature in black ink that reads "Lacey Lawrence".

Lacey Lawrence, RLA, LEED-AP
Senior Associate



Scope of Services

610 East Avenue Property Master Plan and OSLAD Grant Application

A. Master Plan Phase:

Process: Hitchcock Design Group will:

1. **[Meeting #1: Staff]** Conduct a **Kick-off Meeting and Site Visit** with Park District representatives confirming:
 - a. Project area limits, goals, and objectives
 - b. Available data and data gathering needs
 - c. Existing site conditions
 - d. Jurisdictional agency interests
 - e. OSLAD Grant application requirements and data needed
 - f. Community input protocol
 - g. Budgeted costs
 - h. Schedule
2. Collect existing site survey and aerial photography data from the Park District and prepare **Base Map** for use in conducting the Community Input Meetings and developing the Concept Plan.
3. **[Community Engagement #1: Public]** Conduct an initial **Community Input Meeting**, at a location provided by you with participants invited by you, to gather attendees' ideas about what would best serve the surrounding neighborhood. Prepare a prioritized summary of input received. The Park District will advertise the Community Input Meeting in the local paper and retain a copy of the Certificate of Publication for grant application submittal.
4. Prepare a **Concept Plan** illustrating site geometry and the scale, type, and organization of the project elements potentially including but not limited to:
 - a. Play environment
 - b. Pickleball courts
 - c. Pedestrian ADA access and walking path
 - d. Picnic shelter
 - e. Gathering / outdoor classroom
 - f. Outdoor game tables
 - g. Landscaping and restoration
 - h. Site furnishings
 - i. Other potential improvements defined following the Community Input Meeting
5. Prepare **Schematic Design Documents** including:
 - a. Black and white concept plan view drawings at an appropriate scale
 - b. Representative photographs from other projects
6. **[Meeting #2: Staff]** Review the **Schematic Design Documents** with you to discuss preferences, priorities, and confirm final direction. Prepare written summary of the discussions, advance the preferred approach for Park Board and Community input.



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7. Prepare **Master Plan Documents** including:
 - a. Color rendered Preferred Concept Plan
 - b. Preliminary Construction Cost Opinion
 - c. Support documentation (Vision Board)
8. **[Meeting #3: Staff]** Review the **Master Plan Documents** with you prior to the presentation to Park Board and Public
9. **[Community Engagement #2: Park Board and Public]** Conduct a second **Community Input Meeting**, concurrent with a regularly scheduled Park Board Meeting, with participants from the community invited by you, to present the Master Plan Documents and solicit attendees' feedback. Prepare a summary of input received. The Park District will advertise the Community Input Meeting in the local paper and retain a copy of the Certificate of Publication for grant application submittal.
10. Update the **Master Plan Documents** for use in the upcoming Grant Application Phase, when authorized, and email digital copies to you for review and approval.

Deliverables: **Meeting Summaries, Master Plan documents**

B. Grant Preparation Phase:

Process: Hitchcock Design Group will:

1. **Prepare the Facility Needs Analysis Worksheet** based on Illinois Department of Natural Resources (IDNR) criteria to define which grant components may be identified as community needs based on useful life and SCORP amenity averages by population.
2. **Obtain and Prepare the Required Documents** for the Open Space Land Acquisition and Development (OSLAD) grant submittal package including application forms, plan graphics, and cost opinions.
3. **[Meeting #4: IDNR – online]** Conduct a **Phone Conference** with you and your IDNR Grant Administrator to review the project.
4. **[Meeting #5: Staff]** Conduct a meeting with you to review the **Draft Application** and send you original forms for signatures.
5. Deliver the **OSLAD Grant Application** prior to the required submittal deadline.

Deliverables: **Meeting Summaries, Facility Needs Worksheet, Grant Application**

C. Post Grant Submittal Phase (Hourly Upon Request):

1. Following application, answer **Incidental Questions** posed by the IDNR Grant Administrator and respond to deficiency review letter if needed.
2. **[Meeting #6: Staff & IDNR]** Meet with IDNR on site to review and discuss the project.
3. Prepare two-sided **Presentation Board** for your use in Springfield IDNR presentation including:
 - a. Plan view rendering of the Concept Plan



- b. Context map showing the projects location within your boundary
- c. Speaking points

Deliverables: **Presentation Board, Speaking Points**

ADDITIONAL SERVICES

We may provide additional services, at your approval that are not included in the Basic Services, such as:

1. Revisions to previously completed and approved phases of the Basic Services
2. The services of additional consultants not specified in the proposal documents
3. Meetings with you or presentations to other parties not specified in the Basic Services
4. Detailed quantity estimates and construction cost opinions using data or formats other than our own
5. Detailed written summaries of our work or our recommendations
6. Services rendered after the time limitations set forth in this contract
7. Services required due to the discovery of concealed conditions, actions of others, or other circumstances beyond our control
8. Services required to restart the project if you suspend our work at your convenience for more than 90 days during the performance of our services

AUTHORIZATION

Services or meetings not specified in this scope of services will be considered additional services. If circumstances arise during our performance of the outlined services that we believe require additional services, we will promptly notify you about the nature, extent, and probable additional cost of the additional services, and perform only such additional services following your written authorization.



**PLANNING
RESOURCES INC.**

913 Parkview Boulevard
Lombard, Illinois 60148
Web: www.planres.com
P: 630.668.3788
F: 630.668.4125

Design Services Agreement: July 9, 2021

Landscape Architect: **Planning Resources Inc. (PRI)**
913 Parkview Blvd.
Lombard, Illinois 60148

Client: **Park District of La Grange (PDLG)**
536 East Ave.
La Grange, IL 60525

Project: **OSLAD Grant Consulting Services
Recreation Center Park Redevelopment**
610 East Ave. La Grange, Illinois Property

Project Understanding:

The Park District of La Grange (PDLG) desires to redevelop a +/- 2.9-acre parcel of land immediately adjacent to, and south of the Park District of La Grange's Recreation Center Building, 610 East Ave. Property into a community recreation resource. The site was formerly owned by NICOR Gas. The Park District's goal is to convert this brownfield property into a recreational green space and functional parking facility to support the adjacent Recreation Center.

The PDLG is currently working with local citizens and the Cody Braun Architecture (CBA) design team to develop a community-based plan for the site. Based on the consensus-based master plan provided on behalf of the Park District of La Grange, PRI will prepare an Open Space and Land Acquisition and Development (OSLAD) grant application for review and consideration by the Illinois Department of Natural Resources (IDNR) during IDNR's 2021 grant cycle.

The grant application period opens Mid-July and is due September 1, 2021. A 2021 OSLAD grant, if awarded, would be for design and construction of the 610 East Ave improvements in fiscal years 2022 and 2023.

The OSLAD Grant Program is a competitive process and PRI cannot guarantee the grant application will be approved and the PDLG will receive grant funds from the IDNR through the OSLAD Grant program.

The detailed Scope of Services is outlined below:

Detailed Work Plan

1.0 INFORMATION GATHERING

- **Meeting #1-Client Meeting:** Conduct a project start up meeting with PDLG and Cody Braun Architects design team (CBA) to discuss the work program and schedule.
- **Project Discussion:** Hold project discussion with the Illinois Department of Natural Resources (IDNR) grant staff prior to application submittal.
- **Resource Gathering:** Obtain general project data to include the following:
 - Previous IDNR Grant Submittal Documentation
 - Referendum marketing text, graphics, and plans. *(if applicable)*
 - Results from past resident surveys
 - Recently prepared Comprehensive Master Plan Document
 - Map showing the location of ALL existing park land within the Client's jurisdiction.
 - Park information matrix (from the Comprehensive Master Plan)

- Acquisition History & Certification (Original Signatures Required)
- Resolution of Authorization (Original Signatures Required)
- Trustee's Deed and Title Insurance (confirming property ownership)

2.0 SITE ANALYSIS/ASSESSMENT/SITE SURVEY - By Others

3.0 COMMUNITY OUTREACH/PUBLIC PARTICIPATION - By Others

4.0 MASTER PLANNING & PLAN DEVELOPMENT - By Others

5.0 OSLAD GRANT APPLICATION/SUBMITTAL

The 2021 OSLAD Grant Application Program Guidelines are scheduled to be released and made available to the public in Mid- July 2021. Therefore, the following is based on the IDNR 2019 OSLAD Grant Application Program Guidelines and Requirements and will be adjusted accordingly upon the release of the latest version:

- **Narrative Statement Preparation:** Prepare narrative statement for the project that addresses the objectives and need for assistance, benefits expected, approach, geographic location, and previous assistance if applicable.
- **Location Map:** Prepare a location map that delineates the project location and boundaries.
- **Site Development Plan:** Coordinate with CBA and Client to revise the development plan as may be required to reflect key labels, text, and all proposed development in the scope of the project including all facilities to be retained. Develop project description text as required.
- **Plan Enlargements:** Coordinate with CBA and Client to prepare 10-scale enlargement detail of structures and key recreation components for grant consideration. CBE/Client to revise the master plan as may be required to reflect key labels, text, and proposed development.
- **Premise Plat Map Preparation:** Prepare a premise plat map to scale that indicates exterior boundaries and dimensions, adjacent land uses, both public and private streets and highways, water ways, and utility easements and Rights-of-Way..
- **Environmental Assessment Statement:** Prepare Environmental Assessment/Cultural Resources Statement indicating both positive and adverse project impacts to the social character of the area or the landscape environment. Include a detailed description of the project site, National Wetlands Inventory Map, Application for Federal/State Assistance, and Consultation Agency Action Report.
- **FEMA Flood Map:** Provide a copy of the FEMA Flood Map with the project boundaries delineated.
- **Project Justification by Local Plan:** Review current master plan for the district and include relevant excerpts.
- **Public Involvement and Public Participation by Others:** Receive and review public engagement summary information from the public participation and involvement during the planning process as required by the OSLAD Grant Process and provided by others.

- **Meeting #2- Client Meeting:** Submit completed application documents to the Client for review and comments if required. Revise as may be necessary. Gain authorization from Client to Submit to IDNR for grant consideration.
- **IDNR Coordination/Hardcopy Application Submittal:** Respond to questions raised by IDNR. Provide additional supporting documentation as may be required.
- **Hard Copy of Grant Application** Submit application documentation as required. Provide one final hard copy for submittal to IDNR and one final hard record copy to PDLG.

Client Responsibilities

- The Client shall identify objectives, schedule, and budget and provide them to the Landscape Architect early in the application process but no later than Meeting #1 Client Meeting.
- Client shall provide detailed cost estimates for project including all general condition costs, soil erosion and sedimentation control costs, design and construction contingency costs for the project for use in preparation of DOC-4 of the OSLAD Grant Application.
- The Client shall provide all information relating to the environmental remediation of the site.
- The Client shall provide all information to the Landscape Architect required for the timely preparation of the plan.
- The Client shall furnish PRI with a detailed electronic file of the Plat of Survey, topographic survey, conceptual master site plan, and final master site plan in an AutoCAD 2018 or later version. Noted on the survey shall be all above ground surface features, all utilities, and spot elevations/contour lines at a 1' interval and existing vegetation. The Landscape Architect shall rely upon the accuracy and thoroughness of these documents. Work on this project assumes this electronic base plan to be provided by the client.

Use of Documents

- Drawings and documents prepared by the Landscape Architect for this project are for the sole use with respect to this project and are the products for the services provided by the Landscape Architect.
- The Landscape Architect is the author of these drawings and documents, and retains legal, statutory, reserved rights and copyright privileges.
- The Client shall retain copies of drawings and plans and use such documents in the execution of the project.

Use of Compensation

- **Direct Costs:** Reimbursable expenses consist of expenses pre-approved by the Client and incurred in the interest of the project and are in addition to the Basic and Additional Services. Reimbursable expenses may include, but not be limited to, reproduction costs, postage, travel, messenger service, handling of drawings and documents.

Anticipated Direct Costs	\$ 300.00
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- **Professional Fees:** Compensation for Tasks 1-5 General Consulting Services shall be a lump sum fee as follows:

Professional Fees Task 1-5	\$ 5,850.00
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- **Additional Meetings:** The proposal as submitted includes a total of **two (2) meetings**. Compensation for additional meetings and hearings not specified herein shall be performed on an hourly basis. The hourly rates for these services are as follows:

Landscape Architecture Studio

Principal, Director of Landscape Architecture	150.00
Asst. Director of Landscape Architecture	120.00
Landscape Architect III	105.00
Landscape Architect II	95.00
Landscape Architect I	85.00
Landscape Designer	78.00

General Services

Public Involvement/Survey Support	75.00
Administrative Assistant	65.00

- **Grand Total Compensation:** The cost of the entire project as described in Task 1-5 including costs enumerated above shall not exceed **\$6,150.00**.
- The Landscape Architect shall submit monthly invoices for Professional Fees and Direct Costs, and Additional Services. Accounts are payable on receipt of invoice.

Terms of Agreement

This is a cost not-to-exceed proposal for the indicated tasks. Actual cost may be less than quoted. Tasks will be billed at the hourly rates shown in “**Additional Meetings**” for applicable scope, with costs not to exceed those estimated without prior approval of the Client. Services required in addition to those budgeted shall be conducted only at the Client’s request and invoiced at rates shown in “**Additional Meetings**” plus actual direct costs.

Planning Resources Inc. reserves the right to modify the hourly rates of its personnel on an annual basis, effective January 1 of each year. Billing for projects that are scheduled to end within a calendar year but, through no fault of the Landscape Architect, extend beyond the first of the next year, will reflect these rate increases, and the upset will be increased accordingly. Total person hours shall remain the same unless the scope is renegotiated.

Our proposal assumes evaluation and landscape planning associated with one grading plan and development of same to final submittal with moderate revisions. Major changes in design direction or multiple revisions occasioned by the changes in site planning will be conducted at the specific direction of the Client and billed as extra services at actual costs.

All invoices are due and payable upon receipt. After a thirty (30)-day grace period, interest shall accrue on the unpaid balance at a rate of 1.5 percent per month until paid in full. In no event shall the payment of fees be delayed by difficulties related to the Client’s failure to collect fees or monies due to the Client from the Client’s customers, clients or other third parties.

In the event that any invoice or portion thereof remains unpaid for more than sixty (60) days following the date of invoice, Planning Resources Inc. reserves the right to initiate collection proceedings. In this event, the Client shall pay, in addition to amounts due plus interest, all reasonable fees and expenses including reasonable attorney’s fees related to the collection process including the cost of the time devoted to such proceedings by Planning Resources Inc. staff at their normal hourly rates then in effect.

Client recognizes that prompt payment of Landscape Architect’s invoices is an essential aspect of the overall consideration Landscape Architect requires for providing service to Client. Client agrees to pay all charges not in

dispute within thirty (30) days of receipt of Landscape Architect's invoice. Client agrees that Landscape Architect has the right to suspend or terminate service if undisputed charges are not paid within forty-five (45) days of receipt of Landscape Architect's invoice, and Client agrees to waive any claim against Landscape Architect and to indemnify, defend and hold Landscape Architect harmless from and against any claims arising from Landscape Architect's suspension or termination due to Client's failure to provide timely payment. Any charges held to be in dispute shall be called to Landscape Architect's attention, in writing, within ten (10) days of receipt of Landscape Architect's invoice.

Planning Resources Inc. maintains insurance in the amounts of the following:

1. General Liability, \$2 million general aggregate, \$1 million per occurrence.
2. Auto Liability, \$1 million;
3. Workers Compensation and Employer's Liability, Statutory Limits and \$500,000; and
4. Professional Liability, \$1,000,000.

A certificate of insurance can be supplied upon request. If additional insurance coverage or the inclusion of additional insureds on liability policies is desired by the client, additional premiums will be billed to the client at actual cost.

This proposal shall remain open for a period of thirty (30) days from the date of issuance. If the proposal is not accepted and returned to Planning Resources Inc. within thirty (30) days, then the proposal shall automatically terminate without further notice.

Accepted



Darrell E. Garrison
Planning Resources Inc.

Principal

Title

July 9, 2021

Date

Jenny Bechthold
Park District of La Grange

Title

Date



July 8, 2021

Jenny Bechtold, CPRP
Interim Executive Director
Park District of La Grange
536 East Avenue
La Grange, IL 60525

Dear Jenny,

It was a pleasure to speak with you earlier this week. Based on our conversation, I am sharing scope and cost for preparing an Illinois Department of Natural Resources OSLAD grant for the Park District of La Grange below. We would be pleased to assist the Park District.

Project Scope: Upland Design will lead a master plan process to gain public input and create a Park Master Plan with a detailed cost estimate for a new park site at 610 East Avenue in LaGrange, Illinois. Upland Design will work with the Park District staff, its residents and Board to develop the plan. Once a master plan is adopted, an application will be prepared and submitted for an Illinois Department of Natural Resources Open Space Land Acquisition and Development.

A three phase approach is suggested:

Phase I – Concept Planning & Public Engagement
Phase II – Master Planning
Phase III – OSLAD Grant Application

Phase I Concept Planning & Public Engagement

Base Information: A topographic survey for the site was prepared by WT Engineering and will be shared with Upland. The Park District of LaGrange will share any known easements, utilities, or background data. We will gather FIRM map, Eco CAT, USGS and soils information for the site.

Preliminary Park Ideas: Upland Design Ltd will create idea boards with images exploring various recreation amenities and styles to fit the site. These will range from passive to active elements following input from the District. These ideas and color photos will be shared and discussed with Park District of LaGrange representatives. After review of the preliminary ideas, updates will be made to the idea images for the first public meeting. (1 Meeting)

Public Open House #1: The preliminary idea images will be presented at the first public meeting. This will allow the public to have an opportunity to share thoughts before the master plan is fully developed. Surveys, selection stickers on displays and/or input cards will be used to garner feedback. The Park District of LaGrange will advertise the meeting and share it on social media. Advertisements and sign-in sheets will be collected for grant submittal. A survey can also be added to the Park District web page for additional input. (Public Meeting #1)

Concept Development: After initial public input, the Design Team will prepare one master plan with multiple options for the recreation amenities to provide the public with additional choices. The master plan, amenity options and budgets will be presented to Park District of LaGrange staff for review. Based on comments and input, the plans and options will be adjusted and rendered for the second public meeting. (1 Meeting)

Public Open House # 2: The rendered master plan along with amenity options will be presented to the public at an open house. Upland will prepare a survey to garner written input. Meeting attendees will make comments and selections of which amenities they prefer. This information can also be shared digitally if the Park District of LaGrange would like to add it to their website for additional input and “votes”. A summary of votes and comments will be prepared and a recommendation for final list of program elements. Advertisements and sign in sheets will be collected for grant submittal. (Public Meeting #2)

Phase II: Master Plan Development

Master Plan Preparation and Costs: Based on the second public open house, Upland Design will prepare a recommendation memo to move toward a final master plan document. This will be sent to the Park District for review, comment, adjustments, and approval. The master plan update and cost estimate will be updated and rendered with labels. A resolution in support of the grant will be prepared. These will be submitted to the Park District of LaGrange via email for approval. The documents will be submitted to the Board of Commissioners and presented by the Park District staff for approval. After approval, these documents will be utilized in the grant application.

Grant Preparation: Upland Design will prepare an OSLAD grant application based on the selected master plan and costs. We will prepare the narratives and supplement information as listed below for a complete application. We will discuss the final cost to be submitted with the grant application with the Park District to ensure concurrence with each element. Prior to submittal, the Upland team will call IDNR staff to discuss the project and its amenities. A number of items will be shared by the Park District as listed below for a complete application.

	Park District	Upland Design
GATA and CAGE Documentation and Numbers	X	
General Project Data	X	X
Acquisition History and Certification – reviewed and signed	X	
Resolution of Authorization – reviewed and signed	X	X
Development Data / Cost Estimate		X
Narrative Statement		X
Location Map		X
Site Development Plan		X
Sketches and Elevations of Project Elements		X
Premise Plat Map and Topographic Survey		X
Environmental Assessment Statement		X
Ecological Compliance Assessment Tool (EcoCAT) report		X
Cultural Resources, Endangered Species and Wetland Report (a wetland delineation is not included)		X
National Wetland Map		X
Commitment for Title Insurance, Deed, or Lease	X	
FEMA Flood Map		X
Project Justification: Community Plan, Public Hearing Information, Support Letters, etc.	X	

Upland Design will submit a draft copy of the grant application I to the Park District via email. Park District Staff will review the draft grant submittal and Upland Design will make final changes based on the input. The documents will then be uploaded on the IDNR website or printed as required by the grant manual.

With the plans and documents approved and submitted, a digital file of the grant submittal will be delivered to the Park District. Upland Design will assist with questions during the IDNR grant review process.

IDNR Site Visit: In addition to required information needed to complete the grant submittal, Park District staff will meet with IDNR grant staff on-site if they request a tour.

Grant Interview: Upland Design will also accompany the Park District staff to the interview. Upland will work closely with the Park District to prepare a presentation for grant staff.

Professional Fees:

For the work described herein, a lump sum fee:

Master Planning Park Site	\$ 8,000
<u>OSLAD Grant Application</u>	<u>\$ 4,800</u>
Total	\$12,800

If the Park District requests additional meetings, changes to the work or additional work, we can provide these services at our hourly rates or an agreed upon cost. No additional fee shall be charged without written agreement from the Park District.

Reimbursable Expenses:


Items beyond the professional fees will include postage and printing of exhibits along with mileage reimbursement. These will be invoiced to the Park District at Upland Design's direct cost without mark-up. Mileage reimbursement will be at current IRS rates.

Excluded Services:

The Firm and their design team will not be responsible for the following:
Wetland delineation, archeological services, engineering, construction documents, or permit document preparation as part of these services.

Please let me know if you have any questions.

Sincerely,



Michelle A. Kelly, RLA
Principal Landscape Architect

Section 8



BOARD BUSINESS



PDLG mission statement:

"Our mission is to provide quality recreation programs, facilities, and parks that enhance the health, happiness, and quality of life of park district residents and program participants"

Goals for 2021/2022

1. Provide clean, safe, attractive parks and facilities
2. Provide programs that improve the health and quality of life in our community
3. Maximize benefits to our residents with the funds we receive
4. Provide a work environment which maximizes the productivity and enthusiasm of our professional staff

Section 9



COMMITTEE REPORTS & MBO/SPECIAL REPORTS

Park District of La Grange
Approved MBO Objectives 2021-2022

July 12, 2021

Black = prior carry-over

Red = 2020-2021 carry-over

Blue = 2021-2022

Waiting to Start	Not Funded
In Progress	Completed

Objective Classification A	Legal	Safety	Class	Points	Est. Cost/Hrs.	Progress	%	Staff
Capital Projects Over \$2,000								
1 Shelter at Sedgwick Park (carry-over revised)		Yes	A	39	\$75,000-\$100,000	On Hold Not Funded		Chris
2 Replacement plan for drinking fountains in parks		Yes	A	32	Each unit: \$2,200-\$3,500 + \$400-\$850 installation	On Hold Not Funded		Chris
3 Repair roof at Recreation Center		Yes	A	31	\$30,000	Budgeted for repairs as needed		Chris
4 Gordon Park new entrance (Shawmut Ave.)	Yes		A	31		On Hold Not Funded		Dean
5 Replace exterior doors at Waiola building		Yes	A	30	\$1,500-\$2,000	On Hold Not Funded		Chris
6 Replace exterior doors at Gilbert building		Yes	A	30	\$11,000	On Hold Not Funded		Chris
7 Hands free plan for recreation & fitness centers		Yes	A	29	\$17,000	On Hold Not Funded		Chris
8 Gordon Park Veterans Memorial		Yes	A	27	\$10,000	On Hold Not Funded	20%	
9 Underground gas tank removal		Yes	A	26	\$10,000			Jenny
10 Gilbert activity building renovation		Yes	A	26	\$23-\$25,000 50 hrs	On Hold Not Funded		Kevin
11 Repair pathway at Sedgwick Park	Yes	Yes	A	24	\$5,000	On Hold Not Funded		Claudia
12 Community Center repairs (window repair/cement block removal)		Yes	A	20	\$10,000	On Hold Not Funded		Jenny
13 Hydraulic lift gate		Yes	A	20	\$3,500	On Hold Not Funded		Claudia
14 Shade structure near splash pad		Yes	A	17	\$11,000	On Hold Not Funded		Chris
15 Above ground gas tank installation		Yes	A	15		On Hold Not Funded		Jenny
16 Master Plan update (carry-over revised)			A	30	\$35,000-\$135,000 200 hrs	Contract Approved	20%	Jenny
17 Virtual programming-fitness equipment			A	27	\$15,000	On Hold Not Funded		Jenny & Kevin
18 Inflatable movie screen & sound system			A	27	\$17,500	On Hold Not Funded		Teresa
19 Outdoor fitness court			A	25	\$50,000	30-40 hrs		Jenny
20 Electronic device for gym equipment			A	23	\$23,000	On Hold Not Funded		Chris
21 Butterfly garden renovation			A	22	\$4,000-\$5,000	On Hold Not Funded		Claudia
22 Wall treatment in entrance area			A	20	\$2,000	On Hold Not Funded		Chris
23 New signage for (3) preschool buildings			A	20	\$2,705	On Hold Not Funded		Linda
24 Resurface tennis courts at Spring Park			A	19	\$20,000-\$25,000	On Hold Not Funded		Chris
25 Paint high walls in social area & fun jump area			A	19	\$4,000	On Hold Not Funded		Chris
26 Waiola Park landscape upgrades			A	18	\$15,000-\$30,000	On Hold Not Funded		Claudia & Chris

Park District of La Grange
Approved MBO Objectives 2021-2022
July 12, 2021

Black = prior carry-over
Red = 2020-2021 carry-over
Blue = 2021-2022

Waiting to Start	Not Funded
In Progress	Completed

Objective Classification A		Legal	Safety	Class	Points	Est. Cost/Hrs.	Progress	%	Staff
Capital Projects Over \$2,000									
27	Replace hanging heater in maintenance area			A	18	\$5,000	On Hold Not Funded		Chris
28	New playground at Waiola Park			A	18	\$80,000	On Hold Not Funded		Chris
29	Replace (3) hanging heaters/maint. area			A	17	\$10,000	On Hold Not Funded		Chris
30	Replace furnace at Community Center			A	17	\$8,000	On Hold Not Funded		Chris
31	Replace RTU's on roof at Recreation Center			A	17	\$63,000	On Hold Not Funded		Chris
32	Fence for Community Garden			A	16	\$10,000	On Hold Not Funded		Claudia
33	Speakers for Rooms 108/109/110/111			A	15	\$5,000 15-20 hrs	On Hold Not Funded		Jenny & Chris
34	New park ID signs at all parks			A	15	30-50 hrs \$3,000 per sign	On Hold Not Funded	20%	Claudia, Chris
35	Scissor lift			A	12	\$8,500-\$10,500	On Hold Not Funded		Claudia & Chris
36	New signs throughout the Rec Center			A	12	\$12,000	On Hold Not Funded		Chris
37	Replace IT server & software updates			A	8	\$12,000		10%	Jenny
38	Replace fire sprinkler system valve			A	6	\$9,500	Not Funded		Chris

Objective Classification B		Legal	Safety	Class	Points	Est. Cost/Hrs.	Progress	%	Staff
Operational Costs Under \$2,000									
1	Community Garden sign			B	7	\$2,000	In Progress	25%	Teresa, Chris, Claudia
2	Community Center Planters			B	5	\$500-\$1,500			Claudia

Objective Classification C		Legal	Safety	Class	Points	Est. Cost/Hrs.	Progress	%	Staff
Projects requiring time but no money									
1	Investigate Sedgwick Park design and use			C	21		On Hold		Chris/Kevin
2	Preschool/EC buildout investigation			C	12	30 hrs	On Hold		Kevin
3	Investigate repairs to basketball courts			C	35	30 hrs			Claudia/Chris
4	Research Sedgwick Park pathway			C	31	10 hrs			Claudia/Chris
5	Adopt-A-Park Community Initiative			C					Commissioner Lacey

Section 10



VILLAGE OF LA GRANGE & SEASPAR INFORMATION

MINUTES

VILLAGE OF LA GRANGE BOARD OF TRUSTEES REGULAR MEETING

Due to the physical distancing standards required under Governor Pritzker's order and guidance, seating in the Village Hall Auditorium was limited for the meeting.

Face coverings were required to be worn during the meeting and throughout the Village Hall.

Public comments were also accepted in advance of the meeting by phone and e-mail.

Monday, May 24, 2021 - 7:30 p.m.

1. CALL TO ORDER, ROLL CALL, PLEDGE OF ALLEGIANCE

The Board of Trustees of the Village of La Grange meeting was called to order at 7:34 p.m. by Village President Mark Kuchler. On roll call, as read by Village Clerk Paul Saladino, the following were:

PRESENT: Trustees Augustine, Gale, Kotynek, Matteucci and Peterson with President Kuchler presiding.

ABSENT: Trustee McGee

OTHERS: Village Manager Andrianna Peterson
Village Attorney Mark Burkland
Acting Public Works Director Mike Bojovic
Community Development Director Charity Jones
Finance Director Lou Cipparrone
Interim Police Chief Jason Cates
Deputy Police Chief Robert Wardlaw
Fire Chief Terrence Vavra
Planner Heather Valone
Executive Assistant Maureen Rush

President Kuchler welcomed the Village Board and thanked Trustees for attending the meeting which has been modified to adjust for social distancing and the wearing of face coverings. He reminded everyone to stay six feet apart and wear a mask at all times while in the Village Hall. The video of the meeting was broadcasted on cable television, YouTube, and will also be available on Facebook and posted to the Village website. Residents were encouraged to submit public comments on both the public hearing as well as the agenda via email or telephone prior to the meeting.

President Kuchler asked Mike Bojovic's son, Chademir Bojovic, to lead the audience in reciting the Pledge of Allegiance.

2. PRESIDENT'S REPORT

President Kuchler thanked members of the La Grange Fire Department for attending the meeting. He stated that the Village was heartbroken and in mourning over the death of Firefighter/Paramedic Adam Van Every, who died suddenly on May 19. It is a devastating loss for his family and friends, the Fire Department, and the entire Village. The Village has been in contact with Adam's family, and are providing grief / peer counseling and resources for our first responders. The Village is grateful for Adam's service and dedication to La Grange. He noted that Adam will always be a part of our Village family, and that we will keep everyone in our thoughts and prayers. Our deepest sympathies go out to his family and to all members of his Village family. President Kuchler asked all in attendance to rise and observe a moment of silence out of respect for the heroic and courageous service that Adam Van Every provided to the Village.

President Kuchler reminded residents that all residents of Illinois 12 years old and older are eligible to receive the COVID-19 vaccine. All state-supported mass vaccination sites, pharmacy partners and others are taking appointments for the vaccine. For more information regarding vaccination locations as well as details on how to book an appointment to receive the vaccine, please visit the state's COVID website at www.coronavirus.illinois.gov. Residents who do not have access to or need assistance navigating online services can call the toll-free IDPH hotline at 833-621-1284 to book an appointment.

President Kuchler announced that the State of Illinois entered the bridge transition period which establishes new, increased capacity limits for restaurants, retailers and other settings determined by risk level. The CDC has issued updated guidance that allows fully vaccinated people to resume activities without wearing a mask or physically distancing, except where required by federal, state, local laws or regulations. Generally, unvaccinated residents should continue wearing masks in most settings and all residents should continue wearing masks on public transportation, in congregate facilities and in healthcare settings, regardless of their vaccination status. The Governor also announced that barring any significant increases in COVID-19 metrics, the state could move into Phase 5 (Illinois Restored) as early as Friday, June 11. The Village will continue to assess the guidance and consider adjustments to protocols and policies in conjunction with the evolving information. Residents are urged to get the vaccine, wear face coverings if not vaccinated, and continue to socially distance in compliance with CDC and IDPH requirements.

President Kuchler reminded residents that the La Grange Carnival will begin on Friday June 4 and continue through Sunday, June 6 on Harris Avenue between La Grange Road and Ashland Avenue. He also noted that the Farmers Market is held each Thursday morning from 7 a.m. to 1 p.m. on Harris Avenue in front of the Village Hall. All events will be operated in compliance with the requirements of the applicable state public health guidelines. For more information regarding these and other events, visit the LGBA website at www.lgba.com.

President Kuchler announced that the Robert E. Coulter Jr. Post 1941 in La Grange will commemorate Memorial Day on Monday, May 31, 2021 with a memorial ceremony at the Lyons Township High School (north campus) beginning at 9:00 a.m. There will be a

ceremonial bell ringing honoring those La Grange area residents who gave their lives in service to our country from the civil war to the present time. A final ceremony and commemoration will be held at the Post at 900 S. La Grange Road at 12 p.m.

President Kuchler announced that the Government Finance Officers Association has advised that the Village's comprehensive annual financial report (CAFR) for the fiscal year ended April 30, 2020, qualifies for the GFOA's Certificate of Achievement for Excellence in Financial Reporting. This is the twenty-sixth consecutive year that the Village has received this prestigious award. President Kuchler recognized Finance Director Lou Cipparrone and Assistant Finance Director Joe Munizza for their efforts related to the achievement.

President Kuchler announced that the previous week was National Public Works Week and the Village Board wanted to recognize the contributions of our valued Public Works employees. The Village is a full service community, and Public Works staff focuses on the infrastructure, facilities and services that are critical to our community. Public Works improves and protects our transportation infrastructure system, water supply and conveyance of water, public buildings, downtown environment, urban forest, sewers, train stations, street lighting, sidewalks, and countless other projects and maintenance activities that have a direct impact on resident's quality of life and the look and feel of our community. He noted that the agenda included a farewell to Mike Bojovic, Acting Director of Public Works, who will be retiring after 34 years of dedicated service to the Village. He noted that Mike, and the rest of the employees of our Public Works Department, provide extraordinary service to the residents and businesses of La Grange each and every day. On behalf of the entire community and the Village Board, President Kuchler expressed gratitude and deep appreciation to the employees of Public Works for their service to the community.

A. Resolution of Appreciation – Retirement of Acting Public Works Director Mike Bojovic

President Kuchler thanked Acting Director Bojovic for his service and for being the face of Public Works throughout the years. President Kuchler praised his professionalism, mentorship and commitment to putting residents first. He wished him the best in his retirement.

Trustee Augustine thanked Mr. Bojovic for his service to the Village and noted that his love of La Grange and pride in his career are apparent in his actions and deliverables. She noted that previous Public Works Director Gillingham praised Mr. Bojovic's "can do" attitude, commitment to safety, and training opportunities for employees. Trustee Augustine noted that Mr. Bojovic was a wonderful Village ambassador who will be missed, but takes the best wishes of all on his well-deserved retirement.

Trustee Kotynek noted that Mr. Bojovic is an important part of La Grange and wished him well on his next chapter in life.

Trustee Matteucci appreciates the support Mr. Bojovic provides to residents, especially in difficult situations.

La Grange Business Association Director Nancy Cummings thanked Mr. Bojovic for all of his assistance over the years. She noted that Mr. Bojovic takes great pride in his work and that he would be missed. The LGBA then presented him with a gift of appreciation.

President Kuchler read the Resolution of Appreciation for retiring Acting Public Works Director Mike Bojovic into the record.

Trustee Kotynek made a motion to approve the Resolution of Appreciation for retiring Acting Public Works Director Mike Bojovic, seconded by Trustee Gale. Motion carried on a voice vote.

Mr. Bojovic thanked everyone for all their kind words. He expressed that the Public Works staff are the backbone of the team that takes care of the community. He noted that he trusted these employees to continue to carry out good work. He expressed his thanks to the Village Board and the community as a whole for helping him and his family create a home in La Grange.

B. Resolution of Appreciation – Retirement of Acting Auxiliary Police Director Robert Grimm

President Kuchler read the Resolution of Appreciation for retiring Acting Auxiliary Police Director Robert Grimm into the record. He stated that he appreciated his service and countless volunteer hours to the community over his many years with the Village of La Grange.

Trustee Kotynek made a motion to approve the Resolution of Appreciation for retiring Auxiliary Police Director Robert Grimm, seconded by Trustee Gale. Motion carried on a voice vote.

C. Recognition of Citizen Volunteers

In appreciation for the citizen volunteers who have rendered thoughtful and dedicated service to the Village by participating on various advisory boards and commissions over the past year, President Kuchler stated that Trustees along with Village staff would give a brief synopsis of the functions of each advisory board and commission, and announce the names of the members along with their years of service.

Board of Fire and Police Commissioner (3-year term, 3 members)

It was noted that for the BOFPC is responsible for the initial appointment of all full time firefighter/paramedics and police officers.

Members are: Elyse Hoffenberg, 7 years and current Chairperson; Brian Boersma, 3 years of service; and Tom Levato, 2 years of service.

Community and Economic Development Commission (3-year term, 15 members)

It was noted that the CEDC has continued to stay abreast of current economic trends and issues through discussion at their quarterly meetings. Additionally, the CEDC continued

to provide oversight for the downtown valet program and make recommendations to the Village Board related to its operation. The CEDC also provided valuable input into the development of a Village brand strategy, which was completed in 2019.

Members are: Russ Riberto, 7 years of service and current chair of the commission; Marty Dunne and Justin Hanson, both served one year; Beverly Hayes and Maurice McGee, both with 2 years of service; Michael Buttron, 3 years of service; Tom Cassidy, 5 years of service; Caroline Dillon, Camille Hall, James Janevski, Lisa Sher all with 6 years of service; Margaret Carlson, 13 years of service; and Steve Palmer, 21 years of service. The Village also recognized the service of Greg DiDomenico who served from 2016 to 2021 and Michael Matteucci who served from 2018 – 2021.

Design Review Commission (3-year term, 7 members)

It was noted that since 2019, the DRC recommended approval of several renovations to existing businesses and improvements to accommodate new businesses. The DRC reviewed and recommended approval of significant façade renovations to accommodate Milk Money Brewing at 75 S. La Grange Road and Fannie May located at 2 S. La Grange Road.

Members are: Tim Reardon, 14 years of service and current Chairperson; Gina Lavorato, appointed October 12, 2020; Ray Baker, appointed August 24, 2020; Kevin Cahill, 2 years of service; Christine Banks, 3 years of service; and Kurt Wisthuff, 5 years of service. The Village also recognized the service of Marcy Dunne who served from 2018 – 2021.

Environmental Quality Commission (3-year term, 15 members)

It was noted that since 2019, the EQC has continued to consider a wider range of environmental matters. These matters include both short-term and long-term sustainability initiatives in concert with the Metropolitan Mayors Caucus Greenest Region 2 Compact. The EQC also held a holiday light recycling event, worked with La Grange Park on a pumpkin recycling event, and held an Earth Day Celebration.

Members are: Rose Naseef, 7 years and current Chairperson; Aakruti Liva, appointed February 22, 2021; Molly Mahoney, appointed January 25, 2021; Jana Svec, appointed January 25, 2021; Laurie Braun, David May, Brandon Simak, Stan Zarnowiecki, all with two years of service; and Linda Christianson, 12 years of service. The Village also recognized the service of Peggy Peterson who served from 2019 – 2021; Dave Bryant, Tim Sheldon, and Joel Baise, all who served from 2018 – 2021; and Bill Robison who served from 2017 – 2021.

Plan Commission (3-year term, 7 members)

It was noted that since 2019, the Plan Commission conducted public hearings and considered text amendments to update requirements for: accessory structures in single family zoning districts; solar energy systems; personal wireless facilities; fees and definitions; commercial uses; and nonconforming structures.

The Plan Commission also reviewed applications for two resubdivisions (resulting in four new single family lots), and a rezoning request from the Park District for their recently acquired property at 610 East Avenue.

The Plan Commission continues to review the Zoning Code and provide recommendations for updates and revisions as warranted.

Members are: Greg Paice, 12 years of service and current Chairperson; Peter O'Connor, 1 year of service; Suzanne Mosher, 2 years of service; Glenn Wentink, 4 years of service; Jeffrey Hoffenberg, 5 years of service; Dave Schwartz, 6 years of service; Julie Egan, 7 years of service.

Zoning Board of Appeals (5-year term, 7 members)

It was noted that since 2019, the ZBA has heard four applications for variations seeking relief from the following code requirements: two variations seeking relief from the required yard restrictions for patios, one variation was seeking relief from the front yard requirement for the construction of an addition, and one variation seeking relief from the building coverage maximum for the construction of a new two car garage.

Members are: Michael Finder 9 years of service and current Chairperson; Kate Hennessy, appointed August 24, 2020; Anjali Peterson, 1 year of service; Paul Kerpan, 2 years of service; Clayton Edwards, 4 years of service. The Village also recognized the service of Laura Tussing who served from 2016 – 2021 and John Pappas who served from 2015 - 2021.

Citizen Volunteers Appointed to Individual Positions

Village Manager Andrianna Peterson expressed the Village's gratitude to former West Suburban Mass Transit District Trustee Curtis Linder who represented the Village of La Grange from 2009 – 2020. Manager Peterson noted that in November, 2020, the Village and other member Villages passed a resolution dissolving the West Suburban Mass Transit District after the District Board determined that services would no longer be provided. During his tenure, Mr. Linder was instrumental in assisting the Village in securing grant funding for initiatives at both La Grange Road and Stone Avenue Train Stations.

Fire Chief Terry Vavra explained that the Firemen's Pension Board was created according to Illinois State Statute to review pension investment activity, and evaluate disability claims, fitness for duty and other matters of an operational nature. Jon Peterson, member since June 2015, and William O'Brien, member since October 2020, are the two resident members of the 5-member Fireman's Pension Board.

Police Chief Jason Cates explained that the Police Pension Board was created according to Illinois State Statute to review pension investment activity, and evaluate disability claims, fitness for duty and other matters of an operational nature. Andrew James, member since July 2017, and John Mattern, member since July 2020, are the two resident members of the 5-member Police Pension Board.

President Kuchler thanked the many volunteers in our community that enhance the vibrancy and quality of life in La Grange and make the Village a great place to live and raise a family.

3. MANAGER'S REPORT

Village Manager Andrianna Peterson announced that the Illinois Department of Transportation reports that construction work is proceeding on schedule for the Ogden Avenue Resurfacing Project. Sidewalk and landscaping work is expected to be completed before the end of the May, followed by milling, patching and resurfacing of the roadway. Depending on weather, the project is expected to be completed by the end of June. Motorists are asked to use caution while driving through the construction zone.

4. PUBLIC COMMENT REGARDING AGENDA ITEMS

None.

5. CONSENT AGENDA AND VOTE

- A. Ordinance – Creating an Additional Class A-2 Liquor License, Giuseppe & Paolo LLC d/b/a GP Italiano
- B. Contract Amendment – Concrete Repairs to the Fire Department Apparatus Floor
- C. Agreement – Eberly / East Avenue Resurfacing Project
- D. Ordinance – Disposal of Surplus Property – Police Department
- E. Minutes of the Village of La Grange Board of Trustees Regular Meeting, Monday, May 10, 2021
- F. Consolidated Voucher 210524

Trustee Augustine stated that in consideration of her relationship with the Village Prosecutor, she recused herself from each item on the voucher related to the Village Prosecutor.

Trustee Gale asked if Item C was for the small spur of road north of Ogden Avenue. Acting Director Bojovic confirmed that was correct.

President Kuchler noted that two of the items that would be sold at auction by the Police Department were Segway's.

A motion was made by Trustee Kotynek to approve the Consent Agenda, seconded by Trustee Augustine.

Approved by a roll call vote:

Ayes: Trustees Augustine, Gale, Kotynek, Matteucci and Peterson
Nays: None
Absent: Trustee McGee

6. CURRENT BUSINESS

None.

7. PUBLIC COMMENT

None.

8. TRUSTEE COMMENTS

None.

9. CLOSED SESSION

None.

10. ADJOURNMENT

At 8:21 p.m. Trustee Augustine made a motion to adjourn, seconded by Trustee Peterson.
Approved by a voice vote.



Mark A. Kuchler, Village President

ATTEST:



Paul Saladino, Village Clerk

Approved Date: June 14, 2021

MINUTES

VILLAGE OF LA GRANGE BOARD OF TRUSTEES REGULAR MEETING

Due to the physical distancing standards required under Governor Pritzker's order and guidance, seating in the Village Hall Auditorium was limited for the meeting.

Unless fully vaccinated, attendees were asked to wear a mask in the Village Hall and at the meeting.

Monday, June 14, 2021 - 7:30 p.m.

1. CALL TO ORDER, ROLL CALL, PLEDGE OF ALLEGIANCE

The Board of Trustees of the Village of La Grange meeting was called to order at 7:30 p.m. by Village President Mark Kuchler. On roll call, as read by Village Clerk Paul Saladino, the following were:

PRESENT: Trustees Augustine, Gale, Kotynek, Matteucci, McGee and Peterson with President Kuchler presiding.

ABSENT: None

OTHERS: Village Manager Andrianna Peterson
Village Attorney Mark Burkland
Acting Assistant Public Works Director Russell Davenport
Community Development Director Charity Jones
Finance Director Lou Cipparrone
Interim Police Chief Jason Cates
Fire Chief Terrence Vavra
Building Commissioner Mike DeLillo

President Kuchler welcomed the Village Board and thanked Trustees for attending the meeting which has been modified to adjust for social distancing. He reminded everyone to stay six feet apart and wear a mask while in the Village Hall if you are not vaccinated. The video of the meeting was broadcasted on cable television, YouTube, and will also be available on Facebook and posted to the Village website.

President Kuchler asked the Lyons Township Boy's Gymnastics team to lead the audience in reciting the Pledge of Allegiance.

2. PRESIDENT'S REPORT

President Kuchler recognized 30 year resident Dorothy Walega on the occasion of her 91st birthday. A member of St. Cletus Church, Dorothy is an engaged resident who enjoys time with her children and grandchildren.

President Kuchler congratulated the Lyons Township High School Boy's Gymnastics team for winning the IHSA State Championship. The team finished with a team score of 157.2, which was three points higher than the second place Niles West team. Members of the 2021 Boys Gymnastics State Championship Team are: Matthew Adler, Ryan Evans, Nick Peterson, Will Taylor, Roman Hanyuk, Shane Kenna, Alec Paras, Randy Yonan, Dylan Brunelle, Conor Cahill, Nick Paulus, Adam Soto, and Ben Taylor. He expressed congratulations also to Coaches Sam Zeman and Tom Huml for the extraordinary achievement.

President Kuchler noted that it was Flag Day, which commemorates the adoption of the flag by the United States on June 14, 1777. President Kuchler thanked resident Eugenia Callison, a thirty-year resident, and Operation Support Our Troops America for bringing the Field of Honor to La Grange. For the past week, Denning Park was transformed with flags as a tribute to honor those currently serving in the military, veterans, frontline workers, first responders, and essential workers. He also noted that today was the 246th Birthday of the United States Army and congratulated all those who have served or are serving now.

A. Appointments and Re-Appointments – Advisory Boards and Commissions

President Kuchler read into the record the recommended appointments and re-appointments for the advisory boards and commissions.

Trustee Peterson stated that in consideration of her relationship with Fire Pension Board Commissioner Peterson, she recused herself from consideration or his re-appointment.

Trustee Kotynek made a motion to approve the appointments and re-appointments seconded by Trustee Gale. Motion carried on a voice vote.

B. Trustee Assignments

President Kuchler read the Trustee Assignments into the record and noted that the assignments would be effective following the meeting.

President Kuchler announced that on Friday, June 11, Illinois entered Phase 5 Illinois Restored. As a result, the state has eliminated all capacity limits on businesses, large-scale events, conventions, amusement parks, and other venues. Mask requirements for vaccinated and non-vaccinated individuals continue to align with CDC guidelines. Therefore, it is important for unvaccinated people to continue to wear masks while in public and to socially distance. In accordance with guidance from the CDC, fully

vaccinated people in Illinois can resume activities without wearing a mask except where required by law, and rules or regulations, including local businesses and workplace guidance. All people are required to wear a face covering on public transportation, congregate facilities and in health care settings. Vaccines are available for everyone 12 years old and older. For more information regarding vaccine locations, please visit the state's COVID-19 website at www.coronovirus.illinois.gov.

President Kuchler thanked the La Grange Business Association (LGBA) for the planning and hard work that went into the Carnival over the June 4 weekend. As always, the weekend activities were a wonderful way to showcase the truly special and dedicated community that we have in La Grange. Special thanks also to Village personnel (Police, Fire, Public Works, Community Development) for all of the planning and coordination provided prior to and during the event. He reminded everyone that this year's Pet Parade will be held on Saturday, September 18 beginning at 9:30 a.m. Next year the Pet Parade will return to their regular day, which is the Saturday after Memorial Day.

President Kuchler announced that the LGBA is promoting local restaurants and the 2021 Summer Art project with a "Snack & Stroll" on Saturday, June 26 from noon to 5:00 p.m. Participating restaurants will offer small bites of to-go items for \$5-\$8 and attendees are encouraged to stroll through the downtown to admire the 35 art installations that are a part of this year's summer art series. More information is available on the LGBA website.

President Kuchler thanked the La Grange Garden Club for helping to design and plant the beautiful planters throughout downtown. The plantings are the crowning touch to the streetscape. He expressed pride and sincere appreciation for their hard work.

President Kuchler thanked the American Legion for a meaningful Memorial Day ceremony. The ceremony recognized La Grange area residents who gave their lives in service to our country from the Civil War to the present. He noted that the retired Air Force Lt. General John B. Cooper that spoke at the Field of Honor in Denning Park, expressed that the Flag represents dedication, commitment, service, professionalism and sacrifice, all qualities that our first responders have displayed throughout the COVID-19 pandemic. President Kuchler asked the Chiefs to thank their staff for all of their hard work and dedication.

3. MANAGER'S REPORT

A. Presentation – Proposed Building Code Amendments

Village Manager Andrianna Peterson announced that the Village of La Grange currently employs the 1996 edition of the Suburban Building Officials Conference (SBOC) code for single family residential structures and the 1996 edition of Building Officials Code Administrators (BOCA) code for multi-family residential, commercial, and industrial structures. The Village has also adopted the 1996 BOCA National Property Maintenance Code and the 1996 National Electrical Code.

The fiscal year budget includes updating the Village's current building code to the 2015 International Code Council (ICC) code and similar versions of related codes as an objective of the Community Development Department. Information regarding the proposed building code amendments was also provided to the Village Board at the March 13, 2021 budget workshop. Staff has been informally advising contractors and developers that frequently do work in La Grange about the proposed amendments, however the next step in the process is to formally solicit feedback from the public.

The presentation provides the public and the Village Board with additional information regarding the recommended updates. Comments and questions are invited from both the Village Board and public, prior to the Village Board's planned consideration of the proposed amendments at the July 12 Village Board meeting. Manager Peterson introduced Community Development Director Charity Jones and Building Inspector Mike DeLillo.

Community Development Director Jones provided an overview of the timeline, resources, process and partners involved in the process. She noted that the draft amendments have been presented to the Village Attorney and Village Prosecutor for review and comment. She advised that the public comment period is currently open and a page is dedicated to the building code updates on the Village website. Following the end of the Public Comment period, staff will review comments and make changes as warranted. The final draft for consideration is slated to go before the Village Board on July 12. If approved at that time, the new Building Codes will go into effect on August 1, 2021.

Staff has proposed updating the current Building Codes from 1996 as more current codes provide more relevant guidance for modern construction methods and materials, taking into account the changes in materials used in modern day construction. The updated codes would also provide greater protection for residents and building occupants throughout the building process. In addition, the Insurance Services Office (ISO), evaluates numerous aspects of a municipality, one of which is the building code. While it is a small part of the overall rating, our adopted building codes contribute to the final score. Updating the building code also brings further clarity to developers who are familiar with the standard 2015 ICC codes. Ms. Jones introduced Building Official Mike DeLillo, a certified Building Official to further discuss the planned updates to the Building Codes.

Trustee Gale inquired if the proposed updates regarding single family residential construction to either require sprinklers or require more robust construction, is comparable to our surrounding communities. Mr. DeLillo advised that all surrounding communities require sprinklers in residential construction without exception.

Trustee Matteucci inquired as to how the proposed code updates would impact partial additions on existing structures. Mr. DeLillo advised that any new additions would need to be built to the standards of the new code and commercial properties in particular may

need to make changes throughout the structure to meet life safety requirements of the new code.

Trustee Augustine inquired further regarding single family home construction to either require sprinklers or more robust construction that would provide the same level of fire safety.

Mr. DeLillo explained that commercial sprinkler systems are intended not only for life safety purposes but also to preserve property. However, residential sprinkler systems are only intended for life safety purposes with the intent to allow occupants time to leave the house if there is a fire. If a single family home is constructed using newer methods such as press board, glued components or manufactured materials, it is more susceptible to fire. Traditional methods that utilize lumber and thicker drywall around the means of egress, result in a home that would be slower to collapse if a fire were to start. Most residential properties in La Grange are already built with the traditional methods.

Trustee Augustine inquired if the Fire Department was included in the discussion regarding this code update. Chief Vavra responded that while sprinklers are always beneficial, the proposed building code amendments provide options to both builders and residents that allow for the same life safety goals to be met in case of a fire. Chief Vavra noted while he would prefer sprinklers, the Village has to look at all the factors.

Trustee Augustine inquired if the building code could be revisited at a later date. Ms. Jones responded that similar to the zoning code, the building code can be revisited at any time.

4. PUBLIC COMMENT REGARDING AGENDA ITEMS

None.

5. CONSENT AGENDA AND VOTE

A. Ordinance – (1) Construction of FY 2021-22 Neighborhood Street Resurfacing Project; (2) Construction Engineering Services Agreement (3) Local Public Agency Engineering Services Agreement; (4) Resolution for Improvement Under the Illinois Highway Code – MFT; (5) Resolution for Improvement Under the Illinois Highway Code – Rebuild Illinois Grant Fund

B. Contract – 2021 50/50 Sidewalk Replacement Program

C. Contract – 2021 Lane Marking Program

D. Purchase – Public Works Department / FY2021-22 Equipment Replacement Fund:
Three Dump Trucks and One Pickup Truck

Ordinance – Disposal of Vehicle

E. Minutes of the Village of La Grange Board of Trustees Regular Meeting, Monday, May 24, 2021

F. Consolidated Voucher 210614

Trustee Augustine stated that in consideration of her relationship with the Village Prosecutor, she recused herself from each item on the voucher related to the Village Prosecutor.

Trustee Kotynek asked how Public Works evaluated the Dump Trucks in Item D in conjunction with the Villages' environmental goals. Acting Assistant Public Works Director Davenport responded that staff reviewed engine options for the proposed vehicles and has selected the most eco-friendly engines based on the needs of the Department and all new vehicles will meet current environmental standards. The International and Ford F-450 have eco-exhaust systems that reduce emissions. Staff will continue to look for eco-friendly trucks and options in the future in keeping with the Villages green initiatives.

Trustee Augustine noted that the streets to be resurfaced under Item A, were likely to cause traffic concerns as residents may seek to use other side streets, in particular Cossitt Avenue and 47th Street. She inquired how the construction would be staggered. Mr. Davenport explained that all three streets would be ground down one-by-one before being resurfaced, in a manner that would allow traffic to safely pass. Public Works will stay in contact with residents on the affected streets and work to address any concerns raised.

Trustee Augustine noted that additional concerns regarding enforcement on east/west bound streets had been brought to her attention including increased traffic, as well as the speed and passage of emergency vehicles responding to calls. Interim Police Chief Cates advised that he will communicate to Police Officers accordingly.

Trustee Gale inquired as to the status of the 47th Street and East Avenue project. Village Manager Peterson provided a brief update as to the timeline noting that IDOT indicates that the project is slated in the next 2 to 5 years in the proposed Highway Improvement Program, likely falling in the mid to later years of the timeline. The project will include changing the intersection from stop signs to traffic signals, with enhanced pavement markings and pedestrian improvements.

Trustee Gale inquired about traffic incidents that occur at 47th Street and East Avenue in comparison to other Village intersections. Chief Cates noted that the intersection at 47th Street and East Avenue is a very busy, multijurisdictional intersection. He stated that 45 crashes were handled by La Grange in 2019, with more traffic incidents responded to by Brookfield or McCook.

Trustee Gale also inquired how the Village would go about changing the signaling at 47th Street and Brainard Avenue. Mr. Davenport responded that the Village maintains Brainard Avenue while 47th Street, including signaling, is maintained by the State.

Trustee Gale inquired if a left turn signal could be added. Mr. Davenport responded that the Village would need to discuss that request with the State.

A motion was made by Trustee Kotynek to approve the Consent Agenda, seconded by Trustee Gale.

Approved by a roll call vote:

Ayes: Trustees Augustine, Gale, Kotynek, Matteucci, McGee and Peterson
Nays: None
Absent: None

6. CURRENT BUSINESS

A. Ordinance – Renewing Outdoor Seating for Restaurants, Temporary Use of Parking Spaces, Display of Retailer Wares, and Other Temporary Uses, as Provided by State Standards and this Ordinance

President Kuchler asked Trustee Matteucci to introduce the item. Trustee Matteucci explained that on March 12, 2020, Governor Pritzker issued an Executive Order 2020-03, the first in a series of executive orders issued in response to the COVID-19 pandemic. These executive orders required residents to stay home and significantly curtailed business activities, including the temporary closure of many businesses.

In response to the orders, the Board of Trustees adopted two ordinances last year to allow La Grange businesses every opportunity to maximize revenue while operating within the public health requirements set forth by state and county orders.

Ordinance O-20-10, approved on March 23, 2020, authorized the Liquor Commissioner to take temporary action, in alignment with state executive orders, to mitigate the effects of the COVID-19 pandemic on liquor-licensed businesses. This temporary authority made it possible for the Liquor Commissioner to approve riders to local liquor licenses, enabling La Grange restaurants to sell alcohol “to-go.”

Ordinance O-20-19, approved on June 8, 2020, granted approval for use of Village right of way and private property for expanded outdoor operations to mitigate the effects of the COVID-19 pandemic on various businesses. This ordinance enabled the parklet program, outdoor dining on private property, and other operations such as temporary outdoor retail sales.

On June 11, 2021 the State transitioned to Phase 5 of Restore Illinois, which allows a return to pre-pandemic capacities for all businesses. However, the COVID-19 pandemic continues to have ongoing health and economic impacts throughout the State, thus the State remains under a disaster proclamation. As such, the two ordinances prepared re-authorize many of the temporary accommodations approved last year as appropriate.

Additionally, one of the ordinances grants authority for limited extensions of building permits delayed due to COVID-19 related supply chain disruptions.

A motion was made by Trustee Matteucci to approve the ordinance allowing for renewing outdoor seating for restaurants, temporary use of parking spaces, display of retailer wares, and other temporary uses, as provided by state standards and this ordinance, seconded by Trustee Gale.

Approved by a roll call vote:

Ayes: Trustees Augustine, Gale, Kotynek, Matteucci, McGee and Peterson
Nays: None
Absent: None

Ordinance – Reauthorizing the La Grange Liquor Commissioner to Act in Response to the COVID-19 Pandemic

A motion was made by Trustee Matteucci to approve the ordinance reauthorizing the La Grange Liquor Commissioner to act in response to the COVID-19 pandemic, seconded by Trustee Kotynek.

Approved by a roll call vote:

Ayes: Trustees Augustine, Gale, Kotynek, Matteucci, McGee and Peterson
Nays: None
Absent: None

7. PUBLIC COMMENT

None.

8. TRUSTEE COMMENTS

Trustee Kotynek advised that an eight-year lawsuit between the Lyons Township Treasurer's Office (LTTO) and Lyons Township High School has come to a close. He asked that the LTTO not appeal the court decision and asked that residents submit comments to the LTTO asking them to accept the ruling as the cost to taxpayers has already been too high. He also asked for legislative action and annual audits.

Trustee Gale thanked staff for their diligence in addressing building concerns in a home in his neighborhood after a resident reached out with their concerns.

Trustee Augustine welcomed Acting Assistant Public Works Director Russell Davenport and thanked him for many years of service to the Village of La Grange.

9. CLOSED SESSION

None.

10. ADJOURNMENT

At 8:43 p.m. Trustee Kotynek made a motion to adjourn, seconded by Trustee Gale.
Approved by a voice vote.

ATTEST:



Paul Saladino, Village Clerk



Mark A. Kuchler, Village President

Approved Date: June 28, 2021



For the
Record
JULY 2021 **NEWSLETTER**



MISSION

SEASPAR provides dynamic recreation programs and quality services for its residents with disabilities



VISION

Discover Abilities
Achieve Potential
Realize Dreams



CORE VALUES

Fun • Excellence
Service • Respect
Accountability



SUMMER DAY CAMP IS A GO!

SEASPAR's summer day camp program returns after spending a year in hibernation due to the COVID-19 pandemic. After much thought and preparation, SEASPAR's popular summer camp program reintroduced in-person options for the summer of 2021. SEASPAR's summer camp season officially began on June 14.

This summer's day camp program was introduced with modifications to ensure the safety of participants and staff. It was SEASPAR's goal to make the return of summer camp as effortless as possible for our families, despite all of the new changes. Face masks and 6-foot social distancing were among those changes but did little to mute enthusiasm from returning participants, thanks to our creative staff. SEASPAR welcomed back many familiar faces and some new ones. Also new to camp was the "Camp SEASPAR" rebrand, complete with a new logo printed on the apparel and drawstring bags provided to participants. The new brand will cover all camps at SEASPAR, including camps held outside of the summer season.



Currently, Recreation Coordinator Molly Downing and camp site directors are hard at work adapting to all the nuances this summer is presenting. Their current priority is ensuring all participants receive the best experience possible while making safety a priority. Camp coordinators are excited about what new opportunities recent advancements in our area's mitigation efforts may bring. The participants are eager to explore, and we're equally as eager to provide them with the opportunities.

SEASPAR's summer day camp offers services for people with special needs ages 5 to 22 years. SEASPAR offers its camp in 2-week sessions, which run through August 6. Camps are hosted in engaging environments with plenty of opportunities for growth, new friendships, and lots of physical activity. SEASPAR's camps are hosted at sites located in La Grange, Lemont, and Lisle.

DRIVE-IN BINGO

Enthusiastic SEASPAR families flocked to the parking lot of Ty Warner Park in Westmont on June 13 to participate in SEASPAR's first ever Drive-In Bingo event. The event was one of a kind! It featured family fun, prizes, and plenty of bingo play in a setting that encouraged social distancing without diminishing the festive feeling of an outdoor event. A live DJ brightened the mood, and door prizes filled with goodies sweetened the deal, but the real winners were the participants who, for the first time in a long time, got to say hello to friends in real life.

Thank you to all of the families who attended this event, the staff who conceived the idea, and the Westmont Park District for their support in making this event possible. A selection of our favorite photos from this event can be view on our Flickr page.



[View More Photos](#)

SERVICE CLUB OF CHICAGO GRANT

A grant totaling \$5,730.50 was awarded to SEASPAR by the Service Club of Chicago, a charitable organization of women whose mission is to help organizations like SEASPAR meet and achieve goals since 1890.

SEASPAR was pleasantly surprised when it learned it would be a recipient of a grant from the Service Club of Chicago, especially since 2021 was the first year SEASPAR applied for a grant of its kind. The grant money was officially presented to SEASPAR during a reception ceremony hosted by the Service Club of Chicago at the Four Seasons in Chicago on June 21. The ceremony was attended by Service Club of Chicago members and several other beneficiaries of the club's generosity.

SEASPAR is truly honored to be selected as a grant recipient and gives thanks to everyone who helped make it possible.

SEASPAR will dedicate the grant money to the purchase of fitness trackers and equipment that will support wellness and education for the participants of its EAGLES program. SEASPAR's EAGLES program is a community-based adult day program that incorporates therapeutic recreation to help adults ages 18-50 years with developmental disabilities enhance adult growth through lifestyle education and service. The EAGLES program provides services to over 100 adult individuals with special needs in sites located in Brookfield, Darien, Lemont, and Lisle.





A NEW LOOK FOR THE SEASPAR EAGLES PROGRAM

A new logo was introduced for SEASPAR's EAGLES program. The new EAGLES logo is a tribute to the program's mission. SEASPAR decided to redesign the EAGLES logo after the success of SEASPAR's rebrand earlier this year. Although plans to rebrand the EAGLES program were discussed over a year ago, the project was put on hold until SEASPAR's new logo was adopted in March of 2021.

The new logo ties the EAGLES program into the overarching brand that is SEASPAR and is a tribute to the program's philosophy. Capturing the eye is a large wing-like element which represents growth and the program's mission to soar higher and higher to achieve new goals. The star icon, which can also be found in SEASPAR's new logo, represents the program's connection to SEASPAR and again, gives a nod to SEASPAR's "the sky is the limit" attitude. The color choices follow SEASPAR's brand guidelines AND remind the eye of the sky on a perfect day.

Our goals while redesigning the new logo were to provide the EAGLES program with an fresh new look that would be versatile, relevant, and feature associating elements to solidify the program's associate with SEASPAR. We believe the new logo meets all of our goals. The new logo will replace the old EAGLES logo wherever it can be found. Priority will be given where the changes can be made with little or no cost. Be on the lookout for opportunities to support the SEASPAR EAGLES' new redesign. SEASPAR will be producing merchandise and opening an apparel web store featuring items carrying the new design.

TIPS FOR SEASPAR!

The Downers Grove Park District has begun accepting beverage sales tips during all of its Summer Concert Series events. Tips collected will be donated to select not-for-profits on a rotating basis, and SEASPAR is among those to benefit from the decision.

SEASPAR was officially named the beneficiary of tips collected during the June 29th event, which featured Petty Cash as headliners. SEASPAR's outreach team and a few concert loving staff were present at the event.

Thank you to the Downers Grove Park District for their generosity and commitment to SEASPAR. You can see a schedule for the Downers Grove Park District's Summer Concert Series by visiting DGParks.org.



Concert Series Schedule

SUMMER INTERN: CHRISTINA HEALY

Meet Christina Healy, SEASPAR's summer intern. Christina is a Therapeutic Recreation major from Illinois State University. Her wish, after graduation, is to work in the recreation field, something she is well prepared for, thanks to her CTRS certification. She is loving her time at SEASPAR and appreciates the opportunity to practice her education. Her goal is to some day work for a special recreation association or introduce special recreation options in areas where it may not be available.

Christina hit the ground running. Already she has taken on important roles within SEASPAR's recreation department. The opportunities presented to her by the SEASPAR internship program are giving Christina many opportunities to grow. She speaks very highly of the work that is done here and is amazed at the number of programs that SEASPAR offers.



Summer is a great time to intern with SEASPAR, and Christina agrees. From getting to meet our wonderful participants to building relationships with the staff to sharing an office with the best Marketing Coordinator in the world, Christina is happy to be with us, and we're delighted to have her.

COMING SOON

JULY 7

ICE CREAM SOCIAL DANCE PARTY

Special Event - Virtual Event

JULY 10

NSYNC VIRTUAL CONCERT

Special Event - Virtual Event

JULY 11

PICNIC AND GAMES EAST

Special Event - Elhert Park, Brookfield

JULY 18

DANCE IN THE PARK

Special Event - Ty Warner Park, Westmont

JULY 27

HIKING AT MORTON ARBORETUM

Special Event - The Morton Arboretum, Lisle



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about your favorite activities.



SEASPAR
4500 Belmont Road
Downers Grove, IL 60515
630.960.7600 • Phone
630.960.7601 • Fax
711 • TRS

SEASPAR.org