

**PARK DISTRICT OF LA GRANGE
REGULAR BOARD MEETING
MONDAY, JUNE 14, 2021 7:00 PM**

The Board of Commissioners of the Park District of La Grange will meet at 7:00 p.m. on Monday, June 14, 2021 at the Park District's Administrative\Recreation Facility in the De Sitter Room located at 536 East Avenue, La Grange, Illinois

1.0 CONVENING THE MEETING

- 1.1 Roll Call, President's Introduction, Announcements & Changes to the Agenda
- 1.2 Announcements & Changes to the Agenda

2.0 COMMUNICATIONS, PRESENTATIONS & DECLARATIONS

- 2.1 Public Comments/Participation (Board Manual Section #152)

3.0 CONSENT AGENDA

- 3.1 Approval of the Minutes of the Regular Board Meeting of May 10, 2021
- 3.2 Approval of the Financial Reports dated May 31, 2021
- 3.3 Approval of the Consolidated Vouchers for June dated June 14, 2021

4.0 STAFF REPORTS

- 4.1 Interim Director's Report
 - 4.1.1 Comprehensive Master Plan Update
- 4.2 Staff Reports

5.0 ATTORNEY REPORT

6.0 TREASURER REPORT

7.0 ACTION ITEMS

**8.0 BOARD BUSINESS
NEW BUSINESS**

- 8.1 Election/Appointment of Officers
 - 8.1.1 Board President
President Vear nominated at the 5/10/21 meeting
 - 8.1.2 Board Vice President
Commissioner O'Brien nominated at the 5/10/21 meeting
 - 8.1.3 Board 2nd Vice President
Commissioner Lacey nominated at the 5/10/21 meeting
 - 8.1.4 Board Secretary
Interim Executive Director Jenny Bechtold appointed at the 5/10/21 meeting
 - 8.1.5 Treasurer
Robert Metzger nominated at the 5/10/21 meeting
- 8.2 Discussion and/or Approval of Committee Appointments
 - 8.2.1 Administration Committee
 - 8.2.2 Parks & Open Lands Committee
 - 8.2.3 Finance & Capital Projects Committee
 - 8.2.4 User Group Committee
 - 8.2.5 Marketing & Social Media Committee

- 8.3 Discussion and/or Approval of Park District Applying for MWRD Grant, Green Infrastructure Partnership Opportunity Program
- 8.4 610 East Ave. Property Updates/Discussion with Cody/Braun & Associates and WT Engineering and/or Approval to Create an Updated Site Plan

OLD BUSINESS

9.0 COMMITTEE REPORTS

- 9.1 Administration Committee
- 9.2 Parks and Open Lands Committee
- 9.3 Finance & Capital Project Committee
- 9.4 User Group Committee
- 9.5 Marketing & Social Media Committee

10.0 PUBLIC COMMENTS (Board Manual Section #152)

11.0 BOARD COMMENTS

12.0 EXECUTIVE SESSION

- 12.1 Potential Claims and/or Litigation, 5 ILCS 120/2 (c) 11
- 12.2 Acquisition of Real Property, 5 ILCS 120/2 (c)(5)
- 12.3 Setting the Price of Real Property, 5 ILCS 120/2 (c)(6)
- 12.4 Personnel, 5 ILCS 120/2 (c)(1)
- 12.5 Review of Closed Executive Session Minutes, 5 ILCS 120/2 (c)(21)
- 12.6 Security Procedures & Response Plans 5 ILCS 120/2 (c)(8)
- 12.7 The Selection of a Person to Fill a Public Office Vacancy 5 ILCS 120/2 (c)(3)

13.0 ACTION ON ITEMS DISCUSSED IN EXECUTIVE SESSION (If Necessary)

- 13.1 Approval of Updated Personnel Policy Manual Section 200
- 13.2 Approval of Ordinance 21-02 Adopting the Personnel Policy Manual as Amended and Restarted on June 14, 2021 for the Park District of La Grange

14.0 ADJOURNMENT

6/11/2021

Jenny Bechtold

Interim Executive Director

*Parks & Recreation... The Benefits are Endless!
Remember to Take Time for Fun and Enjoy Life to the Fullest!*

Section 1



MEETING NOTICE & CALENDAR

**PARK DISTRICT OF LA GRANGE
536 EAST AVENUE
LA GRANGE, ILLINOIS 60525**

MEETING NOTICE

The regular meeting of the Board of Commissioners will take place at:

7:00 PM

Monday, June 14, 2021

Park District of La Grange Recreation Center

536 East Avenue

La Grange, Illinois

Attached is this month's board packet, which has been broken down into the following sections:

SECTION 1	Meeting Notice/Calendar
SECTION 2	Communications/FOIA
SECTION 3	Consent Agenda
SECTION 4	Staff Reports
SECTION 5	Attorney Report
SECTION 6	Treasurer Report
SECTION 7	Action Items
SECTION 8	Board Business
SECTION 9	Committee Reports/MBO Reports/Special Reports
SECTION 10	Village of La Grange/SEASPAR Information

If you are unable to attend please contact Jenny Bechtold, Interim Executive Director at (708) 352-1762.

Jenny Bechtold
6/11/2021



Park District of La Grange... Your Fun & Fitness Destination!

**Park District of La Grange
BOARD OF COMMISSIONERS
REGULAR BOARD MEETINGS
YEAR 2021**

Monthly meetings of the Board of Commissioners of the Park District of La Grange are regularly scheduled for the **second Monday of the month (except where noted meeting to fall on the third Monday of the month)**. All regularly scheduled meetings start at 7:00 P.M. in the DeSitter Room located in the Administrative\Recreation Facility at 536 East Avenue, La Grange, Illinois.

Monday, January 11

Monday, February 8

Monday, March 8

(2021-2022 G.O. Budget to be on display the legal requirement of 30 days)

Monday, April 12

Monday, May 10

Monday, June 14

Monday, July 12

Monday, August 16

(Third Monday due to Endless Summerfest)

Monday, September 13

Monday, October 11

Monday, November 8

Monday, December 13

Section 2



COMMUNICATIONS & FOIA

Section 3



CONSENT AGENDA

**PARK DISTRICT OF LA GRANGE
536 EAST AVENUE
LA GRANGE, IL 60525**

MEMORANDUM

TO: BOARD OF COMMISSIONERS
FROM: JENNY BECHOTLD, INTERIM EXECUTIVE DIRECTOR
RE: CONSENT AGENDA ITEMS
DATE: June 14, 2021

The matters included in this consent agenda require a roll call vote.

CONSENT AGENDA ITEM 1: Approval of the Minutes of the Regular Board Meeting of May 10, 2021

CONSENT AGENDA ITEM 2: Approval of the Financial Reports dated May 31, 2021

CONSENT AGENDA ITEM 3: Approval of the Consolidated Vouchers for June dated June 14, 2021

****CONSENT AGENDA:** this agenda item consists of proposals and recommendations, which are likely to be acceptable to all members of the Board. The purpose of the Consent Agenda is to allow one roll call vote for all items instead of separate votes on each item. The procedure is as follows: 1. any commissioner wishing to discuss any item on the consent agenda may request that the item be removed and placed under its usual place on the agenda, or under New Business. 2. At the time of roll call, a commissioner may vote either "aye" for all items or select items for a "nay" vote. 3. One roll call vote is taken and covers all items on the Consent Agenda.

**MINUTES OF THE REGULAR MEETING
OF THE BOARD OF COMMISSIONERS
OF THE PARK DISTRICT OF LA GRANGE, ILLINOIS
536 EAST AVENUE, LA GRANGE, ILLINOIS**

MAY 10, 2021

President Vear called the meeting to order at 7:00 P.M.

PRESENT: Commissioners O'Brien, Lacey, Vear

ABSENT: Commissioner Opyd, Commissioner Jacobs

STAFF PRESENT: Interim Executive Director Jenny Bechtold
Superintendent of Finance Leynette Kuniej
Superintendent of Facilities Chris Finn
Superintendent of Recreation Kevin Miller
Park Foreman Claudia Galla
Recording Secretary Linda Muth

OTHERS PRESENT: Attorney Derke Price
Nancy Bramson, Marian Honel, Chester Lacey,
Thelma Montgomery, Charles Gilbert, Tim Davis,
April Hill, Alexander Hill

*Commissioner Opyd joined the meeting at 7:02 P.M.

*Commissioner Jacobs joined the meeting at 7:05 P.M.

President Vear welcomed everyone to the meeting and asked for any announcements or changes to the agenda. Director Bechtold stated that Park Foreman Claudia Galla is in attendance and will be joining us at future board meetings.

Commissioner O'Brien motioned that the Board appoint Interim Executive Director Jenny Bechtold as Interim Secretary to the Board. Commissioner Lacey seconded the motion which passed by Roll Call Vote as follows:

AYES: Commissioners O'Brien, Lacey, Vear

NAYES: None

ABSENT: Commissioner Opyd, Commissioner Jacobs

Administration of Oaths

Director Bechtold congratulated President Vear and Commissioner Lacey on their election to the Board. They were sworn in and read the Oath of Office.

REGULAR BOARD MEETING – MAY 10, 2021

Commissioner Jacobs was sworn in and read the Oath of Office later in the meeting.

Communications, Presentations & Declarations

Public Comments/ Participation (Board Manual Section #152)

Nancy Bramson, 4246 DuBois, Brookfield, stated she is in attendance on behalf of the Community Diversity Group. She thanked the Park District for the prompt response to their concerns and taking first steps. She understands the remainder of the work at the community center will be handled in a timely manner, and she appreciates us looking into the cosmetic concerns. The community center is the second most used building in the summer, and our efforts build trust in the community.

Consent Agenda

Commissioner Lacey motioned to approve Item 3.1 Approval of the Public Hearing Minutes of April 12, 2021; Item 3.2 Approval of the Minutes of the Regular Board Meeting of April 12, 2021; Item 3.3 Approval of the Minutes of the Special Board Meeting of April 29, 2021; Item 3.4 Approval of the Financial Reports dated April 30, 2021; Item 3.5 Approval of the Consolidated Vouchers for May dated May 10, 2021. Commissioner O'Brien seconded the motion, which passed unanimously by Roll Call Vote as follows:

AYES: Commissioners O'Brien, Jacobs, Opyd, Lacey, Vear
NAYES: None
ABSENT: None

Staff Reports

Interim Director's Report

- Interim Executive Director Jenny Bechtold stated that it has been a great six days in the new position. She has met individually with staff regarding the transition.
- Jenny reported that we are working diligently on the comprehensive master plan and she passed out an updated schedule. She recommends pushing the meetings of 6/1 and 6/7 back to 6/7 and 6/14 to give us more time to promote them. The first meeting with PRI was a branding meeting with staff to discuss branding the plan. One idea discussed is that we want to get back to normal, and "rediscover fun" was suggested as a brand to rediscover recreation.
- She stated that staff has developed internal goals which will set us up to move forward this year, and she hopes the Board had a chance to review them.
- La Grange Fitness plans to offer student membership specials this summer.

Staff Comments

Superintendent of Facilities Chris Finn

- Superintendent Finn reported that there is a lot going on with facilities

REGULAR BOARD MEETING – MAY 10, 2021

and parks, and we are busier with more rentals coming in. We will see how things shape up this week with the potential opening of the bridge phase.

- Chris stated that Andrea will be moving to the recreation department and he will be hiring a new facility person.
- He is working with Claudia, the parks department, and contractors on projects at the community center.
- The splash pad has been turned on and he is working out a few kinks.
- Operation Support Our Troops is holding a media day tomorrow at Denning Park to announce the Field of Honor event they will hold there from June 7-14. This will be an awesome event for the Park District and the community to support our troops and frontline workers, and there will be an opening ceremony on the first day. There was an article in *The Doings* about the event. They will set up 500 flags across the park which are available for purchase and include a dog tag to name the flag's honoree. Flags can be purchased on site at the park and on the group's website. There are some local sponsors, and the movie theater will have information on their kiosk.

President Vear asked about security for the event. Chris answered that OSOT will handle security, and they have contacted local police departments. Commissioner Opyd stated that he may be able to attend the media day.

Superintendent of Recreation Kevin Miller

- Superintendent Miller stated that the spring season is wrapping up, and the recreation department is getting ready for summer.
- Kevin reported that they are working on day camps and will begin hiring camp counselors. They are also working on the summer brochure. Resident registration for summer programs is this Wednesday and non-resident registration is next Wednesday.
- He stated that the Park Pride event is May 22, and if any commissioners would like to help at the event, they should contact Teresa. Commissioners could be assigned to different park sites to avoid the meeting requirements.
- He hopes to have a full recreation department by the end of June.

Commissioner Jacobs commented that she liked the web analytics and asked if most people are viewing the site on mobile and tablet devices. Kevin said they were and that searches for programs were up in April and May with day camps being the second most searched; BASE has always been the most popular search. Engagement for the brochure and recreation is the highest we have had since we began tracking last November. Kevin stated we had a strong spring season and he is excited for summer. Youth athletics is starting to grow again and that is a good sign.

Park Foreman Claudia Galla

- Park Foreman Galla stated that the busy season is starting, and crews have started mowing and trimming at the parks. The bulk of the work is mowing for the user groups.
- Claudia reported that it was a good year for trees and they have completed their spring planting. In addition to District supplied trees, we had a couple of donations from the La Grange Garden Club and another from a neighbor near Spring Park that donated funds to plant arborvitaes along the fence line. Six commemorative trees were planted, which is a lot compared to the usual two or three. We also had an Arbor Day donation of a bitternut hickory tree from the Board which was planted at Denning Park and dedicated to Dean upon his retirement.
- She stated they are addressing the repairs at the community center. Planters will be installed when the funding is approved in the budget.
- The platform on a playground piece was replaced at Elm Park. We are patching it, but this particular piece of equipment should be taken out within the next few years.
- She has hired seasonal summer staff and a new full-time employee, Vince Gonzalez, to fill the vacancy left by Ben.
- She is working on Park Pride logistics with the committee and procuring materials and supplies.
- The community garden plots are almost full.
- There was a press release in *The Patch* on the Urban and Community Forestry Grant and the social media advisory committee will meet sometime soon. The management plan must be tweaked before meeting with contractors to finalize the document.

Superintendent of Finance Leynette Kuniej

- Supt. of Finance Kuniej stated that she closed out the fiscal year end with \$190,000 in excess revenue, though approximately \$12,000 in additional bills have been received that will be put through.
- Leynette has inputted the new fiscal year budget in the system and processed COLA increases for part-time staff for this week's paycheck.
- She is changing over the filing system for the new fiscal year and preparing for the audit next week.
- She and Terri have CPR training this week for recertification.

President Vear stated that the income numbers are depressing, but it is good to see that we got to where we did for year end. He also asked for clarification of the last two pages of financial reports. Leynette stated that a couple of checks had the same pay date of the prior month, so she had to print a different report to show them; they were not in last month.

Director Bechtold asked the Board if they saw her recommendation in her report for a format change to the board packets. She suggested that the department superintendents prepare a single staff report with input from their

REGULAR BOARD MEETING – MAY 10, 2021

staff to reduce the redundancy of multiple reports. She also recommends including memos to summarize items requiring board review or approval. She included a memo in tonight's packet for Item 7.3, the facilities license agreement with the Catholic Bishop of Chicago. The memo highlights the background, changes, and staff recommendations, which allows the Board to focus on the most pertinent information. The Board agreed it would be helpful and Jenny will include memos moving forward.

Attorney Report

Attorney Price stated he has nothing new to report.

Treasurer Report

None

Action Items

Discussion and/or Approval of Updated MBO's

Director Bechtold stated that she has included four new MBO's in the board packet for consideration. The first MBO is for removal of the underground gas tanks in front of the recreation center. They are single wall steel tanks from 1983, and with age comes risk. She spoke with Tricore Environmental and they could come in to determine if we qualify to use the leaky underground storage fund from fuel taxes, which would cover up to one million dollars, with the District paying only a \$10,000 deductible. She would like to be proactive instead of reactive and fund it in the capital budget, if approved. She has also included an MBO for new above ground gas tanks. Purchasing them could run \$100,000, but she has found companies that will give us tanks if we purchase fuel from them, and has quotes from two of them. We would have costs for installation, including a concrete pad, and she suggests putting it on the northeast side of the building in front of the fencing. We would need to talk to the Village for approval and work out logistics, but the underground leaky fund and leasing a new tank is a great opportunity. The current tanks are taking on water and incur a lot of repair costs.

Commissioner Jacobs stated she was glad this was being discussed. She knew the tanks were old but not that they required frequent repairs, and we do not need the large 8,500-gallon tanks we have now. We could get them out of the way with the new parking lot going in. Jenny stated we could get two 500-gallon tanks or one 500-gallon tank for regular gas and a 1,000 gallon tank for diesel. The diesel tank could be split for on-road and off-road use, which is cheaper by 20-30 cents. The risk is that gas pricing is volatile, so buying gas for a smaller 500-gallon tank could require additional purchases at a higher price. Claudia added that we do not need the big tanks we have, and the repairs to the tanks are costly. She never orders more than 3,000 gallons per year. We would also save money on the expensive inspections required for the underground tanks. Jenny stated that it is a lengthy process which could take 2-3 years, and it goes through the EPA. They would secure the site, make it

REGULAR BOARD MEETING – MAY 10, 2021

safe, and do continued testing. President Vear asked Jenny to check on any requirements or liability risk for cleaning up.

Director Bechtold explained that the third MBO is for the community center windows to be repaired and a cement block to be removed from the basketball courts there. She stated that the fourth MBO is to replace the server, which is over eight years old, and is necessary for us to function. Commissioner Opyd commented that server trends are for hosted services instead of on-site, and asked if we want to invest in the cloud. Nobody is hardware free, but there is a lot of cloud hosting going on. We should ask what others are doing and consider pricing. Leynette stated that RecTrac and Tyler are on our server, and Jenny said she would discuss this with our IT support.

Commissioner Opyd motioned to approve the MBO's for the server, window repairs and removal of the cement block at the community center, and replacement of the gas tanks. Commissioner Jacobs seconded the motion which passed unanimously by Roll Call Vote as follows:

AYES: Commissioners O'Brien, Jacobs, Lacey, Opyd, Vear
NAYES: None
ABSENT: None

Discussion and/or Approval of Update to Capital Budget

Director Bechtold stated that we are requesting approval of the capital budget in its current state. We still have some flexibility in the budget with \$30,000 available for projects. We are investigating areas now and would like to assign the money later. We have funded as many items as we could that should be completed for safety or operational needs. The items that are highlighted are to be removed. There are still many unknowns with the parking lot project. Chris added that the last column on the right are projects that are being funded.

Commissioner Jacobs asked about repainting the tall walls, which was not funded, and she stated that the rug in the social area looks awful and asked whether it is budgeted for replacement. Chris responded that the tall walls in the social area cannot be done in-house but that most other areas have been repainted. The rug would be a capital replacement and is not currently in the budget. Jenny added that with construction costs being so high we are being diligent on what we do.

Commissioner Opyd asked what is in the ADA improvement plan for this year. Chris stated that we had a company come in 5-6 years ago to look at all our doors, entranceways, stairs, etc., to determine what was not ADA compliant. They put together an ADA plan and we have been ticking away with it, though not too much has been done in the last 1-2 years. Some projects can wait, while others must be done if you renovate the area in any way. Commissioner Jacobs asked if the ADA plan includes paths in the parks or benches, which would be a good roadmap for the parks. Chris said it did. For example, when we redid the tennis courts at Sedgwick Park, we also redid the ramp there.

REGULAR BOARD MEETING – MAY 10, 2021

Commissioner O'Brien motioned to approve the 2021-2022 budget as is, with the remainder of the money to be reallocated at the next board meeting. Commissioner Lacey seconded the motion which passed unanimously by Roll Call Vote as follows:

AYES: Commissioners Lacey, Opyd, Jacobs, O'Brien, Vear
NAYES: None
ABSENT: None

Discussion and/or Approval of Facilities License Agreement with the Catholic Bishop of Chicago

Director Bechtold stated that we have a new facility license agreement with the Catholic Bishop of Chicago for St. Frances Xavier for the BASE program. It is the same contract with two changes, including section 3A, which removed our access to the annex room. The second change accommodates us with additional time required for a displacement notice. The memo Jenny included for this contract demonstrates transparency, what has changed from the prior year contract, and staff recommendations. Commissioner Opyd commended Jenny for a good job on this; he knew what he needed to focus on.

Commissioner Opyd motioned to approve the Facilities License Agreement with the Catholic Bishop of Chicago. Commissioner O'Brien seconded the motion which passed unanimously by Roll Call Vote as follows:

AYES: Commissioners O'Brien, Jacobs, Opyd, Lacey, Vear
NAYES: None
ABSENT: None

Board Business

New Business

Discussion and Nominations for Board President, Board Vice President, Board 2nd Vice President, Board Secretary, and Treasurer (vote to be at the June board meeting)

President – Commissioner O'Brien nominated President Vear

Board Vice President – Commissioner Lacey nominated Commissioner O'Brien

Board 2nd Vice President – Commissioner O'Brien nominated Commissioner Lacey

Board Secretary – Jenny Bechtold was appointed Interim Board Secretary earlier in the meeting

Treasurer – Commissioner O'Brien nominated Robert Metzger

Old Business

Nicor Property Updates/Discussion, Environmental Reports & Alternative Drawings

Director Bechtold reported that we received the soil boring results and she included copies of emails in the board packet to help with navigating the report. There is a lot of talk about volume control and what we can do. The first idea of a rain guard is not going to work with 3-feet of separation needed. We

REGULAR BOARD MEETING – MAY 10, 2021

can install a gravel trench beneath the asphalt or 25% of the lot must be permeable pavers.

A new drawing is included depicting an option of five pickleball courts on the south side of the lot with sliding gates. Jenny spoke with Charity from the Village and she is looking into our zoning to see if this is possible. They also discussed possibly adding a couple of basketball hoops at the end. If this is not allowed with the zoning, we would have to request a variance. Commissioner Opyd asked if the sliding gates allow for parking in that area. He likes the innovative design with multi-use. It could be great in the summer months during the day when there will be less cars, and it allows us to find a solution for the whole community. Jenny stated that the sliding gates would allow for parking with the option of removable poles, or we could use portable pickleball nets. She met with a pickleball ambassador today, and he stated that many courts keep the nets in storage containers accessible to players.

President Vear stated that the depth of the water could pose a problem and we need alternatives. The requirement for 25% pavers or a trench affects the whole plan and the architect's design. The pavers could not be used for the pickleball courts. He questioned if we would need the big wall if we eliminated the 6-foot drop by installing additional pavers. Commissioner Opyd asked what the trade-off would be if the entire lot was done in pavers. He requested that Jenny ask the engineers if the 6-foot drop could be eliminated, what the change in depth would be, and the cost in tiers from partial to all pavers. President Vear would like information on the most economical option and how the detention pond would be affected. Jenny stated that the architects did not consider the change to be significant. The lot is the same size; there is just a bit of a difference on what we are putting in it. They will move forward with a new drawing when we make a decision and go back to the Village. The current drawing was complimentary, but we should firm up our direction prior to proceeding.

Director Bechtold announced that we did not receive the House Appropriations Community Project Funding grant and it is disappointing. Several additional grants were brought to her attention. One is an 80/20 green infrastructure grant, which may not open until July 1, with no guarantee it will go. The other is a MWRD grant due in August. She is also looking into a second MWRD grant to relocate the detention pond to another approved area. The Board must decide if we want to pursue them or move forward with the project. Grants are a great opportunity for alternate revenue but would considerably delay the project. Construction costs are high so we want to time the project as best we can. She will confirm the construction parameters with the Village so that we are on track.

Commissioner Opyd stated he is glad we are furthering the conversation and we need to do the right thing. Commissioner Jacobs stated that the borings tested for soil texture; they did not test for chemicals. Their results cannot be

REGULAR BOARD MEETING – MAY 10, 2021

construed as being uncontaminated. Jenny stated that we are not required to test for chemicals with no further remediation.

Committee Reports

Administration Committee

Vacant

Parks and Open Lands

Commissioner Jacobs pointed out that the committee minutes she discussed at the last board meeting have been included in this month's meeting packet.

Finance & Capital Project Committee

None

User Group Committee

Commissioner O'Brien reported that soccer and baseball are up and running, with good weather so far. Chris added that the season has been dry, and he has asked the soccer groups to practice on the better grassy areas instead of the dirt areas of the fields.

Marketing/ Social Media Committee

Commissioner Opyd stated that there is a big push for programming and the brochure. He discussed getting all events on the calendar for the public with Jenny, and thanked staff for contributing. Social media is looking fantastic and he sees information from all departments getting out to the community.

Public Comments (Board Manual Section #152)

None

Board Comments

Commissioner O'Brien welcomed Jenny. He stated it has been a whirlwind for the first six days and he appreciates all that she is doing.

Commissioner Lacey welcomed Jenny and said that the building is still standing so she is doing a good job, and she also commended staff. She added that we need a better audio system for board meetings so that everyone can be heard.

Commissioner Opyd thanked Jenny for a great start and thanked staff for their efforts during the transition. He likes the roadmap staff set for themselves with the goals and objectives. He also thanked Mr. Oremus for the statue donation, which will be a beautiful addition to one of our parks, and thanked the public for taking time out of their schedules to come tonight. It is wonderful to see a huge audience.

Commissioner Jacobs thanked the public for coming. The Community Diversity members can see that we are doing our best for the community. She likes the

REGULAR BOARD MEETING – MAY 10, 2021

alignment of best practices with staff and Jenny, and appreciates the goals and objectives, which keeps the Board on top of the good work we are doing. This time of transition is exciting, and she looks forward to getting involved in the comprehensive master plan.

President Vear thanked the public for being here. He thanked Jenny and the staff during the transition and is excited to see where we go.

Executive Session

At 8:26 P.M. Commissioner Opyd motioned the Board convene to Executive Session pursuant to Item 12.4 Personnel 5 ILCS 120/2 (c)(1) and Item 12.5 Review of Closed Executive Session Minutes 5 ILCS 120/2(c)21. Commissioner Lacey seconded the motion, which passed unanimously by Roll Call Vote as follows:

AYES: Commissioners Lacey, Jacobs, Opyd, O'Brien, Vear
NAYES: None
ABSENT: None

At 9:02 P.M. the Board resumed the regular meeting.

Action on Items Discussed in Executive Session

Commissioner O'Brien motioned to approve the Interim Executive Director Contract. Commissioner Lacey seconded the motion which passed unanimously by Roll Call Vote as follows:

AYES: Commissioners O'Brien, Lacey, Opyd, Jacobs, Vear
NAYES: None
ABSENT: None

Commissioner Jacobs motioned to approve Resolution 21-01 Authorizing the Release and Continued Retention, Respectively, of Certain Executive Session Minutes and Authorizing the Destruction of Verbatim Recordings of Certain Board Executive Sessions. Commissioner Opyd seconded the motion which passed unanimously by Roll Call Vote as follows:

AYES: Commissioners Jacobs, Opyd, O'Brien, Lacey, Vear
NAYES: None
ABSENT: None

Commissioner Jacobs motioned to approve Resolution 21-02 Clarifying the Provisions of Benefits. Commissioner Opyd seconded the motion which passed unanimously by Roll Call Vote as follows:

AYES: Commissioners Jacobs, Opyd, O'Brien, Lacey, Vear
NAYES: None
ABSENT: None

REGULAR BOARD MEETING - MAY 10, 2021

Adjournment

Commissioner Opyd moved for adjournment at 9:27 P.M. The motion was seconded by Commissioner O'Brien and passed unanimously by Voice Vote.

Robert Vear, President

Jenny Bechtold, Interim Board Secretary
Approved June 14, 2021



Park District of La Grange, IL

Statement of Revenues & Expenditures

Group Summary

For Fiscal: 2021-2022 Period Ending: 05/31/2021

SubAccount	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 01 - General					
Revenue					
Department: 5 - Admin					
426 - BUILDING RENTALS	94,708.75	94,708.75	6,907.28	6,907.28	87,801.47
942 - TAX REVENUE	944,159.00	944,159.00	44,713.46	44,713.46	899,445.54
943 - OTHER REVENUES	20,000.00	20,000.00	934.61	934.61	19,065.39
Department: 5 - Admin Total:	1,058,867.75	1,058,867.75	52,555.35	52,555.35	1,006,312.40
Revenue Total:	1,058,867.75	1,058,867.75	52,555.35	52,555.35	1,006,312.40
Expense					
Department: 5 - Admin					
511 - ADMINISTRATIVE SALARIES	273,393.00	273,393.00	16,972.64	16,972.64	256,420.36
512 - FRONT DESK	37,475.00	37,475.00	1,054.33	1,054.33	36,420.67
530 - HEALTH & LIFE INSURANCE	119,000.00	119,000.00	6,480.29	6,480.29	112,519.71
540 - EDUCATION & TRAINING	21,437.00	21,437.00	337.50	337.50	21,099.50
600 - PROMOTION & PUBLICITY	14,886.00	14,886.00	770.30	770.30	14,115.70
610 - PROFESSIONAL FEES	30,563.00	30,563.00	1,000.00	1,000.00	29,563.00
650 - BANK/MERCHANT FEES	500.00	500.00	175.09	175.09	324.91
660 - DUES & SUBSCRIPTIONS	7,895.00	7,895.00	0.00	0.00	7,895.00
670 - COMMUNICATION SERVICES	19,290.00	19,290.00	1,294.21	1,294.21	17,995.79
680 - SOFTWARE CONTRACTS	20,900.00	20,900.00	2,161.16	2,161.16	18,738.84
690 - LEGAL/ RECRUITMENT NOTICES	300.00	300.00	0.00	0.00	300.00
691 - PRINTING/ DESIGN SERVICES	7,188.00	7,188.00	1,518.75	1,518.75	5,669.25
710 - ADMINISTRATIVE EXPENSE ACCTS	2,600.00	2,600.00	74.66	74.66	2,525.34
720 - EMPLOYEE/ PUBLIC RELATIONS	3,050.00	3,050.00	0.00	0.00	3,050.00
730 - OFFICE/ ADMIN SUPPLIES	7,825.00	7,825.00	60.22	60.22	7,764.78
740 - COMPUTER SUPPLIES/ EQUIP	875.00	875.00	0.00	0.00	875.00
750 - OFFICE EQUIPMENT	2,300.00	2,300.00	49.26	49.26	2,250.74
760 - POSTAGE & DELIVERY	5,670.00	5,670.00	44.35	44.35	5,625.65
764 - BANQUET BEVERAGE SERVICE	387.00	387.00	0.00	0.00	387.00
765 - CONTINGENCY	10,000.00	10,000.00	0.00	0.00	10,000.00
954 - TRANSFER	1,800,000.00	1,800,000.00	0.00	0.00	1,800,000.00
Department: 5 - Admin Total:	2,385,534.00	2,385,534.00	31,992.76	31,992.76	2,353,541.24
Department: 6 - Maintenance					
513 - MAINTENANCE SALARIES	164,680.00	164,680.00	10,817.86	10,817.86	153,862.14
514 - SEASONAL MAINTENANCE	41,334.00	41,334.00	781.00	781.00	40,553.00
800 - EQUIPMENT RENTALS	500.00	500.00	0.00	0.00	500.00
810 - MAINTENANCE SERVICES	102,225.00	102,225.00	4,106.68	4,106.68	98,118.32
820 - EQUIPMENT REPAIRS	8,750.00	8,750.00	258.68	258.68	8,491.32
830 - MAINTENANCE SUPPLIES	13,023.00	13,023.00	563.75	563.75	12,459.25
840 - MAINTENANCE MATERIALS	15,985.00	15,985.00	2,041.56	2,041.56	13,943.44
850 - PETROLEUM PRODUCTS	7,825.00	7,825.00	35.12	35.12	7,789.88
860 - MAIN. TOOLS & EQUIPMENT	1,775.00	1,775.00	227.44	227.44	1,547.56
870 - PARK LANDSCAPING	5,850.00	5,850.00	977.25	977.25	4,872.75
880 - UTILITES - ELECTRIC	62,645.00	62,645.00	3,609.72	3,609.72	59,035.28
881 - UTILITES - NATURAL GAS	19,757.00	19,757.00	278.05	278.05	19,478.95
882 - UTILITIES - WATER	9,165.00	9,165.00	0.00	0.00	9,165.00
890 - PARK IMPROVEMENTS & REPAIRS	3,600.00	3,600.00	0.00	0.00	3,600.00
Department: 6 - Maintenance Total:	457,114.00	457,114.00	23,697.11	23,697.11	433,416.89
Expense Total:	2,842,648.00	2,842,648.00	55,689.87	55,689.87	2,786,958.13
Fund: 01 - General Surplus (Deficit):	-1,783,780.25	-1,783,780.25	-3,134.52	-3,134.52	-1,780,645.73

Statement of Revenues & Expenditures

For Fiscal: 2021-2022 Period Ending: 05/31/2021

SubAccount	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 11 - Fitness Center					
Revenue					
Department: 7 - Recreation					
490 - PROGRAM REVENUE	570,311.00	570,311.00	42,349.33	42,349.33	527,961.67
943 - OTHER REVENUES	500.00	500.00	15.00	15.00	485.00
Department: 7 - Recreation Total:	570,811.00	570,811.00	42,364.33	42,364.33	528,446.67
Revenue Total:	570,811.00	570,811.00	42,364.33	42,364.33	528,446.67
Expense					
Department: 5 - Admin					
511 - ADMINISTRATIVE SALARIES	82,597.00	82,597.00	3,366.54	3,366.54	79,230.46
521 - SS/ MEDICARE	6,318.00	6,318.00	257.52	257.52	6,060.48
522 - PENSION	8,920.00	8,920.00	500.29	500.29	8,419.71
530 - HEALTH & LIFE INSURANCE	24,000.00	24,000.00	924.34	924.34	23,075.66
540 - EDUCATION & TRAINING	2,200.00	2,200.00	129.00	129.00	2,071.00
600 - PROMOTION & PUBLICITY	9,500.00	9,500.00	0.00	0.00	9,500.00
610 - PROFESSIONAL FEES	300.00	300.00	0.00	0.00	300.00
650 - BANK/MERCHANT FEES	19,300.00	19,300.00	1,058.06	1,058.06	18,241.94
660 - DUES & SUBSCRIPTIONS	250.00	250.00	0.00	0.00	250.00
670 - COMMUNICATION SERVICES	4,020.00	4,020.00	335.98	335.98	3,684.02
680 - SOFTWARE CONTRACTS	2,000.00	2,000.00	214.82	214.82	1,785.18
690 - LEGAL/ RECRUITMENT NOTICES	500.00	500.00	0.00	0.00	500.00
691 - PRINTING/ DESIGN SERVICES	150.00	150.00	0.00	0.00	150.00
710 - ADMINISTRATIVE EXPENSE ACCTS	200.00	200.00	0.00	0.00	200.00
720 - EMPLOYEE/ PUBLIC RELATIONS	420.00	420.00	0.00	0.00	420.00
730 - OFFICE/ ADMIN SUPPLIES	3,000.00	3,000.00	0.00	0.00	3,000.00
760 - POSTAGE & DELIVERY	250.00	250.00	0.00	0.00	250.00
765 - CONTINGENCY	5,000.00	5,000.00	0.00	0.00	5,000.00
Department: 5 - Admin Total:	168,925.00	168,925.00	6,786.55	6,786.55	162,138.45
Department: 6 - Maintenance					
533 - RISK MANAGEMENT COSTS	2,000.00	2,000.00	0.00	0.00	2,000.00
810 - MAINTENANCE SERVICES	10,100.00	10,100.00	402.25	402.25	9,697.75
830 - MAINTENANCE SUPPLIES	25,114.00	25,114.00	0.00	0.00	25,114.00
880 - UTILITES - ELECTRIC	10,810.00	10,810.00	613.87	613.87	10,196.13
881 - UTILITES - NATURAL GAS	3,602.00	3,602.00	0.00	0.00	3,602.00
882 - UTILITIES - WATER	720.00	720.00	0.00	0.00	720.00
Department: 6 - Maintenance Total:	52,346.00	52,346.00	1,016.12	1,016.12	51,329.88
Department: 7 - Recreation					
512 - FRONT DESK	146,956.00	146,956.00	6,098.59	6,098.59	140,857.41
515 - CUSTODIANS & FACILITY SUPERVISORS	28,041.00	28,041.00	748.00	748.00	27,293.00
516 - PROGRAM WAGES	13,575.70	13,575.70	582.44	582.44	12,993.26
521 - SS/ MEDICARE	14,426.00	14,426.00	759.39	759.39	13,666.61
620 - CONTRACTUAL PROGRAMS	67,200.00	67,200.00	3,078.00	3,078.00	64,122.00
640 - EQUIP/ FACILITY LEASE	15,324.00	15,324.00	776.98	776.98	14,547.02
780 - PROGRAM EQUIPMENT	18,500.00	18,500.00	25.86	25.86	18,474.14
790 - PROGRAM SUPPLIES	2,050.00	2,050.00	-19.61	-19.61	2,069.61
Department: 7 - Recreation Total:	306,072.70	306,072.70	12,049.65	12,049.65	294,023.05
Expense Total:	527,343.70	527,343.70	19,852.32	19,852.32	507,491.38
Fund: 11 - Fitness Center Surplus (Deficit):	43,467.30	43,467.30	22,512.01	22,512.01	20,955.29

Statement of Revenues & Expenditures

For Fiscal: 2021-2022 Period Ending: 05/31/2021

SubAccount	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 12 - Before & After School					
Revenue					
Department: 7 - Recreation					
490 - PROGRAM REVENUE	664,120.00	664,120.00	12,410.00	12,410.00	651,710.00
Department: 7 - Recreation Total:	664,120.00	664,120.00	12,410.00	12,410.00	651,710.00
Revenue Total:	664,120.00	664,120.00	12,410.00	12,410.00	651,710.00
Expense					
Department: 5 - Admin					
610 - PROFESSIONAL FEES	5,906.00	5,906.00	0.00	0.00	5,906.00
Department: 5 - Admin Total:	5,906.00	5,906.00	0.00	0.00	5,906.00
Department: 7 - Recreation					
511 - ADMINISTRATIVE SALARIES	179,656.00	179,656.00	10,743.51	10,743.51	168,912.49
516 - PROGRAM WAGES	305,549.10	305,549.10	8,020.10	8,020.10	297,529.00
521 - SS/ MEDICARE	37,118.51	37,118.51	1,635.27	1,635.27	35,483.24
522 - PENSION	30,039.00	30,039.00	1,883.13	1,883.13	28,155.87
530 - HEALTH & LIFE INSURANCE	24,000.00	24,000.00	2,078.14	2,078.14	21,921.86
540 - EDUCATION & TRAINING	3,200.00	3,200.00	0.00	0.00	3,200.00
550 - TRAVEL REIMBURSEMENT	2,000.00	2,000.00	0.00	0.00	2,000.00
600 - PROMOTION & PUBLICITY	2,020.00	2,020.00	469.66	469.66	1,550.34
610 - PROFESSIONAL FEES	350.00	350.00	0.00	0.00	350.00
640 - EQUIP/ FACILITY LEASE	1,812.00	1,812.00	0.00	0.00	1,812.00
650 - BANK/MERCHANT FEES	9,600.00	9,600.00	447.41	447.41	9,152.59
660 - DUES & SUBSCRIPTIONS	300.00	300.00	0.00	0.00	300.00
670 - COMMUNICATION SERVICES	4,300.00	4,300.00	178.33	178.33	4,121.67
680 - SOFTWARE CONTRACTS	8,000.00	8,000.00	860.30	860.30	7,139.70
690 - LEGAL/ RECRUITMENT NOTICES	1,200.00	1,200.00	0.00	0.00	1,200.00
710 - ADMINISTRATIVE EXPENSE ACCTS	200.00	200.00	0.00	0.00	200.00
720 - EMPLOYEE/ PUBLIC RELATIONS	600.00	600.00	0.00	0.00	600.00
780 - PROGRAM EQUIPMENT	1,500.00	1,500.00	0.00	0.00	1,500.00
790 - PROGRAM SUPPLIES	44,915.00	44,915.00	796.61	796.61	44,118.39
820 - EQUIPMENT REPAIRS	600.00	600.00	0.00	0.00	600.00
Department: 7 - Recreation Total:	656,959.61	656,959.61	27,112.46	27,112.46	629,847.15
Expense Total:	662,865.61	662,865.61	27,112.46	27,112.46	635,753.15
Fund: 12 - Before & After School Surplus (Deficit):	1,254.39	1,254.39	-14,702.46	-14,702.46	15,956.85

Statement of Revenues & Expenditures

For Fiscal: 2021-2022 Period Ending: 05/31/2021

SubAccount	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 13 - Recreation					
Revenue					
Department: 5 - Admin					
480 - PARK USAGE	38,750.00	38,750.00	2,105.00	2,105.00	36,645.00
942 - TAX REVENUE	605,640.00	605,640.00	29,494.06	29,494.06	576,145.94
943 - OTHER REVENUES	1,000.00	1,000.00	0.00	0.00	1,000.00
Department: 5 - Admin Total:	645,390.00	645,390.00	31,599.06	31,599.06	613,790.94
Department: 7 - Recreation					
490 - PROGRAM REVENUE	974,796.00	974,796.00	63,589.89	63,589.89	911,206.11
491 - RECREATION CENTER	225,680.00	225,680.00	11,472.00	11,472.00	214,208.00
943 - OTHER REVENUES	16,400.00	16,400.00	632.00	632.00	15,768.00
Department: 7 - Recreation Total:	1,216,876.00	1,216,876.00	75,693.89	75,693.89	1,141,182.11
Revenue Total:	1,862,266.00	1,862,266.00	107,292.95	107,292.95	1,754,973.05
Expense					
Department: 5 - Admin					
511 - ADMINISTRATIVE SALARIES	463,277.00	463,277.00	24,833.34	24,833.34	438,443.66
512 - FRONT DESK	37,475.00	37,475.00	1,054.32	1,054.32	36,420.68
530 - HEALTH & LIFE INSURANCE	168,000.00	168,000.00	8,991.63	8,991.63	159,008.37
540 - EDUCATION & TRAINING	21,438.00	21,438.00	337.50	337.50	21,100.50
550 - TRAVEL REIMBURSEMENT	2,560.00	2,560.00	0.00	0.00	2,560.00
600 - PROMOTION & PUBLICITY	14,886.00	14,886.00	1,291.40	1,291.40	13,594.60
610 - PROFESSIONAL FEES	6,256.00	6,256.00	0.00	0.00	6,256.00
650 - BANK/MERCHANT FEES	11,900.00	11,900.00	786.14	786.14	11,113.86
660 - DUES & SUBSCRIPTIONS	7,895.00	7,895.00	0.00	0.00	7,895.00
670 - COMMUNICATION SERVICES	19,290.00	19,290.00	1,294.16	1,294.16	17,995.84
680 - SOFTWARE CONTRACTS	20,900.00	20,900.00	2,161.16	2,161.16	18,738.84
690 - LEGAL/ RECRUITMENT NOTICES	1,950.00	1,950.00	365.00	365.00	1,585.00
691 - PRINTING/ DESIGN SERVICES	19,562.00	19,562.00	1,556.25	1,556.25	18,005.75
720 - EMPLOYEE/ PUBLIC RELATIONS	6,250.00	6,250.00	0.00	0.00	6,250.00
730 - OFFICE/ ADMIN SUPPLIES	7,825.00	7,825.00	60.22	60.22	7,764.78
740 - COMPUTER SUPPLIES/ EQUIP	875.00	875.00	0.00	0.00	875.00
750 - OFFICE EQUIPMENT	2,300.00	2,300.00	49.27	49.27	2,250.73
760 - POSTAGE & DELIVERY	5,670.00	5,670.00	44.35	44.35	5,625.65
764 - BANQUET BEVERAGE SERVICE	388.00	388.00	0.00	0.00	388.00
Department: 5 - Admin Total:	818,697.00	818,697.00	42,824.74	42,824.74	775,872.26
Department: 6 - Maintenance					
513 - MAINTENANCE SALARIES	164,680.00	164,680.00	10,817.78	10,817.78	153,862.22
800 - EQUIPMENT RENTALS	500.00	500.00	0.00	0.00	500.00
810 - MAINTENANCE SERVICES	67,350.00	67,350.00	2,908.97	2,908.97	64,441.03
820 - EQUIPMENT REPAIRS	8,750.00	8,750.00	258.68	258.68	8,491.32
830 - MAINTENANCE SUPPLIES	13,022.00	13,022.00	1,898.80	1,898.80	11,123.20
840 - MAINTENANCE MATERIALS	9,335.00	9,335.00	147.98	147.98	9,187.02
850 - PETROLEUM PRODUCTS	7,825.00	7,825.00	35.12	35.12	7,789.88
860 - MAIN. TOOLS & EQUIPMENT	1,775.00	1,775.00	227.43	227.43	1,547.57
870 - PARK LANDSCAPING	5,850.00	5,850.00	977.20	977.20	4,872.80
880 - UTILITES - ELECTRIC	62,645.00	62,645.00	3,609.75	3,609.75	59,035.25
881 - UTILITES - NATURAL GAS	19,756.00	19,756.00	183.51	183.51	19,572.49
882 - UTILITIES - WATER	9,165.00	9,165.00	0.00	0.00	9,165.00
890 - PARK IMPROVEMENTS & REPAIRS	2,750.00	2,750.00	0.00	0.00	2,750.00
Department: 6 - Maintenance Total:	373,403.00	373,403.00	21,065.22	21,065.22	352,337.78
Department: 7 - Recreation					
515 - CUSTODIANS & FACILITY SUPERVISORS	74,241.00	74,241.00	2,914.78	2,914.78	71,326.22
516 - PROGRAM WAGES	188,944.00	188,944.00	1,824.71	1,824.71	187,119.29
600 - PROMOTION & PUBLICITY	2,000.00	2,000.00	135.00	135.00	1,865.00
620 - CONTRACTUAL PROGRAMS	371,938.00	371,938.00	0.00	0.00	371,938.00
630 - TRANSPORTATION	600.00	600.00	0.00	0.00	600.00
774 - SPECIAL EVENTS	17,900.00	17,900.00	0.00	0.00	17,900.00
780 - PROGRAM EQUIPMENT	8,050.00	8,050.00	0.00	0.00	8,050.00

Statement of Revenues & Expenditures

For Fiscal: 2021-2022 Period Ending: 05/31/2021

SubAccount	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
790 - PROGRAM SUPPLIES	57,100.00	57,100.00	1,714.12	1,714.12	55,385.88
Department: 7 - Recreation Total:	720,773.00	720,773.00	6,588.61	6,588.61	714,184.39
Expense Total:	1,912,873.00	1,912,873.00	70,478.57	70,478.57	1,842,394.43
Fund: 13 - Recreation Surplus (Deficit):	-50,607.00	-50,607.00	36,814.38	36,814.38	-87,421.38
Total Surplus (Deficit):	-1,789,665.56	-1,789,665.56	41,489.41	41,489.41	

Fund Summary

Fund	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
01 - General	-1,783,780.25	-1,783,780.25	-3,134.52	-3,134.52	-1,780,645.73
11 - Fitness Center	43,467.30	43,467.30	22,512.01	22,512.01	20,955.29
12 - Before & After School	1,254.39	1,254.39	-14,702.46	-14,702.46	15,956.85
13 - Recreation	-50,607.00	-50,607.00	36,814.38	36,814.38	-87,421.38
Total Surplus (Deficit):	-1,789,665.56	-1,789,665.56	41,489.41	41,489.41	



Park District of La Grange, IL

Statement of Revenues & Expenditures

Account Summary

For Fiscal: 2021-2022 Period Ending: 05/31/2021

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 04 - Debt Service						
Revenue						
<u>04-5-00 -40000</u>	PROPERTY TAXES - DS	893,078.00	893,078.00	42,620.62	42,620.62	850,457.38
<u>04-5-00 -40100</u>	REPLACEMENT TAXES	40,000.00	40,000.00	16,048.84	16,048.84	23,951.16
<u>04-5-00 -40200</u>	BOND PROCEEDS	211,743.75	211,743.75	0.00	0.00	211,743.75
	Revenue Total:	1,144,821.75	1,144,821.75	58,669.46	58,669.46	1,086,152.29
Expense						
<u>04-5-00 -91100</u>	DEBT SERVICE - PRINCIPAL	935,100.00	935,100.00	0.00	0.00	935,100.00
<u>04-5-00 -91150</u>	DEBT SERVICE - INTEREST	162,603.17	162,603.17	44,875.00	44,875.00	117,728.17
<u>04-5-00 -91200</u>	BOND ISSUE COSTS	8,550.00	8,550.00	0.00	0.00	8,550.00
	Expense Total:	1,106,253.17	1,106,253.17	44,875.00	44,875.00	1,061,378.17
	Fund: 04 - Debt Service Surplus (Deficit):	38,568.58	38,568.58	13,794.46	13,794.46	

Statement of Revenues & Expenditures

For Fiscal: 2021-2022 Period Ending: 05/31/2021

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 36 - Capital Projects						
Revenue						
<u>36-5-00 -40200</u>	BOND PROCEEDS	138,356.25	138,356.25	0.00	0.00	138,356.25
<u>36-5-00 -50200</u>	TRANSFER IN	2,040,000.00	2,040,000.00	0.00	0.00	2,040,000.00
	Revenue Total:	2,178,356.25	2,178,356.25	0.00	0.00	2,178,356.25
Expense						
<u>36-5-00 -91030</u>	TREE REPLACEMENT PLAN	5,000.00	5,000.00	0.00	0.00	5,000.00
<u>36-5-00 -91106</u>	PICNIC TABLES, BENCHES, ETC	8,000.00	8,000.00	0.00	0.00	8,000.00
<u>36-5-00 -91107</u>	BB & VB STDS & BACKBDS	5,000.00	5,000.00	0.00	0.00	5,000.00
<u>36-5-00 -91108</u>	REG & INFO SIGNS	3,000.00	3,000.00	0.00	0.00	3,000.00
<u>36-5-00 -91902</u>	COMPUTERS UNFORSEEN	3,000.00	3,000.00	0.00	0.00	3,000.00
<u>36-5-00 -91903</u>	REPLACE SERVER	12,000.00	12,000.00	5,583.00	5,583.00	6,417.00
<u>36-5-00 -91908</u>	COMPUTER REPLACEMENT	3,000.00	3,000.00	0.00	0.00	3,000.00
<u>36-5-00-93019</u>	TRUCK LIFT GATE	3,500.00	3,500.00	0.00	0.00	3,500.00
<u>36-5-00 -96100</u>	APPRAISALS/ SITE DOCUMENTS	2,000.00	2,000.00	0.00	0.00	2,000.00
<u>36-5-00 -96101</u>	UPDATE PDLG MASTER PLAN	100,000.00	100,000.00	13,022.50	13,022.50	86,977.50
<u>36-5-00 -96110</u>	GENERAL SOCCER FIELD REHAB	5,000.00	5,000.00	0.00	0.00	5,000.00
<u>36-5-00 -99000</u>	RESERVED FOR UNFORSEEN EXPENSE	15,000.00	15,000.00	2,362.96	2,362.96	12,637.04
<u>36-5-11-92915</u>	REPLACE EXTERIOR DOOR	11,000.00	11,000.00	0.00	0.00	11,000.00
<u>36-5-13-92905</u>	CC - FURNACE	8,000.00	8,000.00	0.00	0.00	8,000.00
<u>36-5-13-92908</u>	REPAIR CC WINDOWS	10,000.00	10,000.00	0.00	0.00	10,000.00
<u>36-5-14 -96215</u>	GORDON - PARK ID SIGNS	7,500.00	7,500.00	0.00	0.00	7,500.00
<u>36-5-15-92915</u>	REPLACE EXTERIOR DOOR	2,000.00	2,000.00	0.00	0.00	2,000.00
<u>36-5-20 -92900</u>	EMERGENCY ROOF REPAIRS	15,000.00	15,000.00	0.00	0.00	15,000.00
<u>36-5-20-94560</u>	FUEL TANK REMOVAL	10,000.00	10,000.00	0.00	0.00	10,000.00
<u>36-5-20 -94600</u>	LAND PURCHASE & DEVELOPMENT	2,000,000.00	2,000,000.00	1,625.00	1,625.00	1,998,375.00
	Expense Total:	2,228,000.00	2,228,000.00	22,593.46	22,593.46	2,205,406.54
	Fund: 36 - Capital Projects Surplus (Deficit):	-49,643.75	-49,643.75	-22,593.46	-22,593.46	
	Total Surplus (Deficit):	-11,075.17	-11,075.17	-8,799.00	-8,799.00	

Fund Summary

Fund	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
04 - Debt Service	38,568.58	38,568.58	13,794.46	13,794.46	24,774.12
36 - Capital Projects	-49,643.75	-49,643.75	-22,593.46	-22,593.46	-27,050.29
Total Surplus (Deficit):	-11,075.17	-11,075.17	-8,799.00	-8,799.00	



Park District of La Grange, IL

Special Recreation Funds

Account Summary

For Fiscal: 2021-2022 Period Ending: 05/31/2021

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Revenue						
Revenue						
<u>14-5-00 -40000</u>	PROPERTY TAXES - PENSION	181,692.00	181,692.00	8,869.90	8,869.90	172,822.10
<u>15-5-00 -40000</u>	PROPERTY TAXES - P&L	25,235.00	25,235.00	1,229.66	1,229.66	24,005.34
<u>16-5-00 -40000</u>	PROPERTY TAXES - INS	105,987.00	105,987.00	5,160.62	5,160.62	100,826.38
<u>16-5-00 -43000</u>	MISC REVENUE	1,500.00	1,500.00	0.00	0.00	1,500.00
<u>17-5-00 -40000</u>	PROPERTY TAXES - AUDIT	20,188.00	20,188.00	985.14	985.14	19,202.86
<u>18-5-00 -40000</u>	PROPERTY TAXES - SPEC REC	211,974.00	211,974.00	10,330.66	10,330.66	201,643.34
<u>19-5-00 -40000</u>	PROPERTY TAXES - SS	121,128.00	121,128.00	5,897.85	5,897.85	115,230.15
	Revenue Total:	667,704.00	667,704.00	32,473.83	32,473.83	635,230.17
	Revenue Total:	667,704.00	667,704.00	32,473.83	32,473.83	
Expense						
Expense						
<u>14-5-00 -53100</u>	PENSION CONTRIBUTIONS	127,881.00	127,881.00	6,753.58	6,753.58	121,127.42
<u>15-5-00-50100</u>	TRANSFER OUT	40,000.00	40,000.00	0.00	0.00	40,000.00
<u>15-6-00 -73100</u>	SUPPLIES - ATHLETIC FIELD LTS	2,000.00	2,000.00	0.00	0.00	2,000.00
<u>15-6-00 -73110</u>	SUPPLIES - PATHWAY/BLDG SECURI	1,000.00	1,000.00	0.00	0.00	1,000.00
<u>15-6-00 -73130</u>	UNFORESEEN - P&L	1,000.00	1,000.00	0.00	0.00	1,000.00
<u>15-6-00 -90110</u>	SEALCOAT PAVEMENT	2,000.00	2,000.00	0.00	0.00	2,000.00
<u>15-6-00 -90120</u>	MISCELLANEOUS REPAIRS	17,000.00	17,000.00	0.00	0.00	17,000.00
<u>16-5-00 -61200</u>	LIABILITY INSURANCE	71,787.00	71,787.00	0.00	0.00	71,787.00
<u>16-5-00 -61210</u>	UNEMPLOYMENT COMP	50,000.00	50,000.00	0.00	0.00	50,000.00
<u>16-5-00 -61220</u>	RISK MANAGER	15,004.00	15,004.00	1,253.50	1,253.50	13,750.50
<u>16-6-00 -53300</u>	FIRST AID SUPPLIES	1,000.00	1,000.00	351.80	351.80	648.20
<u>16-6-00 -53301</u>	STAFF PHYSICALS/ FLU SHOTS	200.00	200.00	105.00	105.00	95.00
<u>16-6-00 -53302</u>	PDRMA TRAINING	800.00	800.00	0.00	0.00	800.00
<u>16-6-00 -53303</u>	SAFETY TRAINING	300.00	300.00	0.00	0.00	300.00
<u>16-6-00 -53304</u>	SAFETY LICENSES	3,350.00	3,350.00	0.00	0.00	3,350.00
<u>16-6-00 -53305</u>	INCENTIVES	250.00	250.00	0.00	0.00	250.00
<u>16-6-00 -73200</u>	SUPPLIES - SAFETY & RISK MGMT	650.00	650.00	449.00	449.00	201.00
<u>16-6-00 -73230</u>	EQUIP - SAFETY INSPECTIONS	10,700.00	10,700.00	0.00	0.00	10,700.00
<u>17-5-00 -61100</u>	AUDIT SERVICES	15,560.00	15,560.00	0.00	0.00	15,560.00
<u>18-5-00 -50100</u>	TRANSFER OUT	200,000.00	200,000.00	0.00	0.00	200,000.00
<u>18-5-00 -51100</u>	WAGES - ADMIN	22,714.00	22,714.00	637.56	637.56	22,076.44
<u>18-5-00 -61220</u>	RISK MANAGER	5,000.00	5,000.00	417.83	417.83	4,582.17
<u>18-5-00 -61300</u>	SEASPAR CONTRIBUTIONS	107,380.00	107,380.00	53,690.00	53,690.00	53,690.00
<u>18-5-00 -61310</u>	RECREATION INCLUSION	25,500.00	25,500.00	0.00	0.00	25,500.00
<u>18-5-00 -72013</u>	SEASPAR EVENTS	1,000.00	1,000.00	0.00	0.00	1,000.00
<u>18-5-00 -82012</u>	REPAIRS - REC VAN	800.00	800.00	0.00	0.00	800.00
<u>18-5-00 -85016</u>	PETRO PROD - REC VAN	900.00	900.00	0.00	0.00	900.00
<u>18-5-00 -93040</u>	ADA COMPLIANCE	20,000.00	20,000.00	0.00	0.00	20,000.00
<u>18-6-00 -81022</u>	PORTABLE TOILETS	1,050.00	1,050.00	225.00	225.00	825.00
<u>18-6-00 -84031</u>	PLAY SURFACES	5,400.00	5,400.00	0.00	0.00	5,400.00
<u>19-5-00 -53200</u>	EMPLOYER MATCH SS & MEDICARE	112,318.00	112,318.00	5,694.51	5,694.51	106,623.49
	Expense Total:	862,544.00	862,544.00	69,577.78	69,577.78	792,966.22
	Expense Total:	862,544.00	862,544.00	69,577.78	69,577.78	
	Total Surplus (Deficit):	-194,840.00	-194,840.00	-37,103.95	-37,103.95	

Fund Summary

Fund	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
14 - IMRF Pension	53,811.00	53,811.00	2,116.32	2,116.32	51,694.68
15 - Paving & Lighting	-37,765.00	-37,765.00	1,229.66	1,229.66	-38,994.66
16 - Liability Insurance	-46,554.00	-46,554.00	3,001.32	3,001.32	-49,555.32
17 - Audit	4,628.00	4,628.00	985.14	985.14	3,642.86
18 - Special Recreation	-177,770.00	-177,770.00	-44,639.73	-44,639.73	-133,130.27
19 - Social Security/ Medicare	8,810.00	8,810.00	203.34	203.34	8,606.66
Total Surplus (Deficit):	-194,840.00	-194,840.00	-37,103.95	-37,103.95	



Park District of La Grange, IL

Prior-Year Comparative Income Statement

Group Summary

For the Period Ending 05/31/2021

SubAccount	2020-2021 May Activity	2021-2022 May Activity	May Variance Favorable / (Unfavorable)	Variance %	2020-2021 YTD Activity	2021-2022 YTD Activity	YTD Variance Favorable / (Unfavorable)	Variance %
Fund: 01 - General								
Revenue								
Department: 5 - Admin								
426 - BUILDING RENTALS	6,907.29	6,907.28	-0.01	0.00%	6,907.29	6,907.28	-0.01	0.00%
942 - TAX REVENUE	491,390.94	44,713.46	-446,677.48	-90.90%	491,390.94	44,713.46	-446,677.48	-90.90%
943 - OTHER REVENUES	3,826.49	934.61	-2,891.88	-75.58%	3,826.49	934.61	-2,891.88	-75.58%
Department 5 - Admin Total:	502,124.72	52,555.35	-449,569.37	-89.53%	502,124.72	52,555.35	-449,569.37	-89.53%
Revenue Total:	502,124.72	52,555.35	-449,569.37	-89.53%	502,124.72	52,555.35	-449,569.37	-89.53%
Expense								
Department: 5 - Admin								
511 - ADMINISTRATIVE SALARIES	19,745.21	16,972.64	2,772.57	14.04%	19,745.21	16,972.64	2,772.57	14.04%
512 - FRONT DESK	0.00	1,054.33	-1,054.33	0.00%	0.00	1,054.33	-1,054.33	0.00%
530 - HEALTH & LIFE INSURANCE	11,808.32	6,480.29	5,328.03	45.12%	11,808.32	6,480.29	5,328.03	45.12%
540 - EDUCATION & TRAINING	213.00	337.50	-124.50	-58.45%	213.00	337.50	-124.50	-58.45%
600 - PROMOTION & PUBLICITY	279.50	770.30	-490.80	-175.60%	279.50	770.30	-490.80	-175.60%
610 - PROFESSIONAL FEES	0.00	1,000.00	-1,000.00	0.00%	0.00	1,000.00	-1,000.00	0.00%
650 - BANK/MERCHANT FEES	5.85	175.09	-169.24	-2,892.99%	5.85	175.09	-169.24	-2,892.99%
670 - COMMUNICATION SERVICES	1,039.69	1,294.21	-254.52	-24.48%	1,039.69	1,294.21	-254.52	-24.48%
680 - SOFTWARE CONTRACTS	1,214.68	2,161.16	-946.48	-77.92%	1,214.68	2,161.16	-946.48	-77.92%
690 - LEGAL/ RECRUITMENT NOTICES	43.11	0.00	43.11	100.00%	43.11	0.00	43.11	100.00%
691 - PRINTING/ DESIGN SERVICES	0.00	1,518.75	-1,518.75	0.00%	0.00	1,518.75	-1,518.75	0.00%
710 - ADMINISTRATIVE EXPENSE ACCTS	85.27	74.66	10.61	12.44%	85.27	74.66	10.61	12.44%
730 - OFFICE/ ADMIN SUPPLIES	116.90	60.22	56.68	48.49%	116.90	60.22	56.68	48.49%
750 - OFFICE EQUIPMENT	0.00	49.26	-49.26	0.00%	0.00	49.26	-49.26	0.00%
760 - POSTAGE & DELIVERY	2.30	44.35	-42.05	-1,828.26%	2.30	44.35	-42.05	-1,828.26%
Department 5 - Admin Total:	34,553.83	31,992.76	2,561.07	7.41%	34,553.83	31,992.76	2,561.07	7.41%
Department: 6 - Maintenance								
513 - MAINTENANCE SALARIES	11,621.67	10,817.86	803.81	6.92%	11,621.67	10,817.86	803.81	6.92%
514 - SEASONAL MAINTENANCE	0.00	781.00	-781.00	0.00%	0.00	781.00	-781.00	0.00%
533 - RISK MANAGEMENT COSTS	761.48	0.00	761.48	100.00%	761.48	0.00	761.48	100.00%
810 - MAINTENANCE SERVICES	5,801.63	4,106.68	1,694.95	29.22%	5,801.63	4,106.68	1,694.95	29.22%
820 - EQUIPMENT REPAIRS	365.04	258.68	106.36	29.14%	365.04	258.68	106.36	29.14%
830 - MAINTENANCE SUPPLIES	629.50	563.75	65.75	10.44%	629.50	563.75	65.75	10.44%
840 - MAINTENANCE MATERIALS	108.74	2,041.56	-1,932.82	-1,777.47%	108.74	2,041.56	-1,932.82	-1,777.47%
850 - PETROLEUM PRODUCTS	33.62	35.12	-1.50	-4.46%	33.62	35.12	-1.50	-4.46%

Prior-Year Comparative Income Statement

For the Period Ending 05/31/2021

SubAccount	2020-2021		2021-2022		May Variance		YTD Variance	
	May Activity	May Activity	Favorable / (Unfavorable)	Variance %	YTD Activity	YTD Activity	Favorable / (Unfavorable)	Variance %
860 - MAIN. TOOLS & EQUIPMENT	70.49	227.44	-156.95	-222.66%	70.49	227.44	-156.95	-222.66%
870 - PARK LANDSCAPING	1,287.20	977.25	309.95	24.08%	1,287.20	977.25	309.95	24.08%
880 - UTILITES - ELECTRIC	2,565.07	3,609.72	-1,044.65	-40.73%	2,565.07	3,609.72	-1,044.65	-40.73%
881 - UTILITES - NATURAL GAS	1,257.51	278.05	979.46	77.89%	1,257.51	278.05	979.46	77.89%
Department 6 - Maintenance Total:	24,501.95	23,697.11	804.84	3.28%	24,501.95	23,697.11	804.84	3.28%
Expense Total:	59,055.78	55,689.87	3,365.91	5.70%	59,055.78	55,689.87	3,365.91	5.70%
Fund 01 Surplus (Deficit):	443,068.94	-3,134.52	-446,203.46	-100.71%	443,068.94	-3,134.52	-446,203.46	-100.71%

Prior-Year Comparative Income Statement

For the Period Ending 05/31/2021

SubAccount	2020-2021 May Activity	2021-2022 May Activity	May Variance Favorable / (Unfavorable)	Variance %	2020-2021 YTD Activity	2021-2022 YTD Activity	YTD Variance Favorable / (Unfavorable)	Variance %
Fund: 11 - Fitness Center								
Revenue								
Department: 7 - Recreation								
490 - PROGRAM REVENUE	-1,118.00	42,349.33	43,467.33	3,887.95%	-1,118.00	42,349.33	43,467.33	3,887.95%
943 - OTHER REVENUES	0.00	15.00	15.00	0.00%	0.00	15.00	15.00	0.00%
Department 7 - Recreation Total:	-1,118.00	42,364.33	43,482.33	3,889.30%	-1,118.00	42,364.33	43,482.33	3,889.30%
Revenue Total:	-1,118.00	42,364.33	43,482.33	3,889.30%	-1,118.00	42,364.33	43,482.33	3,889.30%
Expense								
Department: 5 - Admin								
511 - ADMINISTRATIVE SALARIES	5,908.28	3,366.54	2,541.74	43.02%	5,908.28	3,366.54	2,541.74	43.02%
521 - SS/ MEDICARE	451.98	257.52	194.46	43.02%	451.98	257.52	194.46	43.02%
522 - PENSION	898.65	500.29	398.36	44.33%	898.65	500.29	398.36	44.33%
530 - HEALTH & LIFE INSURANCE	1,686.44	924.34	762.10	45.19%	1,686.44	924.34	762.10	45.19%
540 - EDUCATION & TRAINING	0.00	129.00	-129.00	0.00%	0.00	129.00	-129.00	0.00%
650 - BANK/MERCHANT FEES	75.00	1,058.06	-983.06	-1,310.75%	75.00	1,058.06	-983.06	-1,310.75%
670 - COMMUNICATION SERVICES	255.98	335.98	-80.00	-31.25%	255.98	335.98	-80.00	-31.25%
680 - SOFTWARE CONTRACTS	0.00	214.82	-214.82	0.00%	0.00	214.82	-214.82	0.00%
Department 5 - Admin Total:	9,276.33	6,786.55	2,489.78	26.84%	9,276.33	6,786.55	2,489.78	26.84%
Department: 6 - Maintenance								
533 - RISK MANAGEMENT COSTS	1,607.83	0.00	1,607.83	100.00%	1,607.83	0.00	1,607.83	100.00%
810 - MAINTENANCE SERVICES	0.00	402.25	-402.25	0.00%	0.00	402.25	-402.25	0.00%
880 - UTILITES - ELECTRIC	447.65	613.87	-166.22	-37.13%	447.65	613.87	-166.22	-37.13%
881 - UTILITES - NATURAL GAS	177.12	0.00	177.12	100.00%	177.12	0.00	177.12	100.00%
Department 6 - Maintenance Total:	2,232.60	1,016.12	1,216.48	54.49%	2,232.60	1,016.12	1,216.48	54.49%
Department: 7 - Recreation								
512 - FRONT DESK	0.00	6,098.59	-6,098.59	0.00%	0.00	6,098.59	-6,098.59	0.00%
515 - CUSTODIANS & FACILITY SUPERVISORS	0.00	748.00	-748.00	0.00%	0.00	748.00	-748.00	0.00%
516 - PROGRAM WAGES	0.00	582.44	-582.44	0.00%	0.00	582.44	-582.44	0.00%
521 - SS/ MEDICARE	0.00	759.39	-759.39	0.00%	0.00	759.39	-759.39	0.00%
620 - CONTRACTUAL PROGRAMS	0.00	3,078.00	-3,078.00	0.00%	0.00	3,078.00	-3,078.00	0.00%
640 - EQUIP/ FACILITY LEASE	12,180.63	776.98	11,403.65	93.62%	12,180.63	776.98	11,403.65	93.62%
780 - PROGRAM EQUIPMENT	26.36	25.86	0.50	1.90%	26.36	25.86	0.50	1.90%
790 - PROGRAM SUPPLIES	0.00	-19.61	19.61	0.00%	0.00	-19.61	19.61	0.00%
Department 7 - Recreation Total:	12,206.99	12,049.65	157.34	1.29%	12,206.99	12,049.65	157.34	1.29%
Expense Total:	23,715.92	19,852.32	3,863.60	16.29%	23,715.92	19,852.32	3,863.60	16.29%
Fund 11 Surplus (Deficit):	-24,833.92	22,512.01	47,345.93	190.65%	-24,833.92	22,512.01	47,345.93	190.65%

Prior-Year Comparative Income Statement

For the Period Ending 05/31/2021

SubAccount	2020-2021	2021-2022	May Variance		2020-2021	2021-2022	YTD Variance	
	May Activity	May Activity	Favorable / (Unfavorable)	Variance %	YTD Activity	YTD Activity	Favorable / (Unfavorable)	Variance %
Fund: 12 - Before & After School								
Revenue								
Department: 7 - Recreation								
490 - PROGRAM REVENUE	2,118.40	12,410.00	10,291.60	485.82%	2,118.40	12,410.00	10,291.60	485.82%
Department 7 - Recreation Total:	2,118.40	12,410.00	10,291.60	485.82%	2,118.40	12,410.00	10,291.60	485.82%
Revenue Total:	2,118.40	12,410.00	10,291.60	485.82%	2,118.40	12,410.00	10,291.60	485.82%
Expense								
Department: 7 - Recreation								
511 - ADMINISTRATIVE SALARIES	10,342.32	10,743.51	-401.19	-3.88%	10,342.32	10,743.51	-401.19	-3.88%
516 - PROGRAM WAGES	0.00	8,020.10	-8,020.10	0.00%	0.00	8,020.10	-8,020.10	0.00%
521 - SS/ MEDICARE	791.19	1,635.27	-844.08	-106.68%	791.19	1,635.27	-844.08	-106.68%
522 - PENSION	1,407.36	1,883.13	-475.77	-33.81%	1,407.36	1,883.13	-475.77	-33.81%
530 - HEALTH & LIFE INSURANCE	1,781.89	2,078.14	-296.25	-16.63%	1,781.89	2,078.14	-296.25	-16.63%
533 - RISK MANAGEMENT COSTS	178.00	0.00	178.00	100.00%	178.00	0.00	178.00	100.00%
600 - PROMOTION & PUBLICITY	0.00	469.66	-469.66	0.00%	0.00	469.66	-469.66	0.00%
650 - BANK/MERCHANT FEES	50.00	447.41	-397.41	-794.82%	50.00	447.41	-397.41	-794.82%
670 - COMMUNICATION SERVICES	0.00	178.33	-178.33	0.00%	0.00	178.33	-178.33	0.00%
680 - SOFTWARE CONTRACTS	0.00	860.30	-860.30	0.00%	0.00	860.30	-860.30	0.00%
790 - PROGRAM SUPPLIES	0.00	796.61	-796.61	0.00%	0.00	796.61	-796.61	0.00%
Department 7 - Recreation Total:	14,550.76	27,112.46	-12,561.70	-86.33%	14,550.76	27,112.46	-12,561.70	-86.33%
Expense Total:	14,550.76	27,112.46	-12,561.70	-86.33%	14,550.76	27,112.46	-12,561.70	-86.33%
Fund 12 Surplus (Deficit):	-12,432.36	-14,702.46	-2,270.10	-18.26%	-12,432.36	-14,702.46	-2,270.10	-18.26%

Prior-Year Comparative Income Statement

For the Period Ending 05/31/2021

SubAccount	2020-2021 May Activity	2021-2022 May Activity	May Variance Favorable / (Unfavorable)	Variance %	2020-2021 YTD Activity	2021-2022 YTD Activity	YTD Variance Favorable / (Unfavorable)	Variance %
Fund: 13 - Recreation								
Revenue								
Department: 5 - Admin								
480 - PARK USAGE	-50.00	2,105.00	2,155.00	4,310.00%	-50.00	2,105.00	2,155.00	4,310.00%
942 - TAX REVENUE	288,436.08	29,494.06	-258,942.02	-89.77%	288,436.08	29,494.06	-258,942.02	-89.77%
Department 5 - Admin Total:	288,386.08	31,599.06	-256,787.02	-89.04%	288,386.08	31,599.06	-256,787.02	-89.04%
Department: 7 - Recreation								
490 - PROGRAM REVENUE	18,457.30	63,589.89	45,132.59	244.52%	18,457.30	63,589.89	45,132.59	244.52%
491 - RECREATION CENTER	132.50	11,472.00	11,339.50	8,558.11%	132.50	11,472.00	11,339.50	8,558.11%
943 - OTHER REVENUES	-18.00	632.00	650.00	3,611.11%	-18.00	632.00	650.00	3,611.11%
Department 7 - Recreation Total:	18,571.80	75,693.89	57,122.09	307.57%	18,571.80	75,693.89	57,122.09	307.57%
Revenue Total:	306,957.88	107,292.95	-199,664.93	-65.05%	306,957.88	107,292.95	-199,664.93	-65.05%
Expense								
Department: 5 - Admin								
511 - ADMINISTRATIVE SALARIES	35,802.38	24,833.34	10,969.04	30.64%	35,802.38	24,833.34	10,969.04	30.64%
512 - FRONT DESK	0.00	1,054.32	-1,054.32	0.00%	0.00	1,054.32	-1,054.32	0.00%
530 - HEALTH & LIFE INSURANCE	11,808.33	8,991.63	2,816.70	23.85%	11,808.33	8,991.63	2,816.70	23.85%
540 - EDUCATION & TRAINING	213.00	337.50	-124.50	-58.45%	213.00	337.50	-124.50	-58.45%
600 - PROMOTION & PUBLICITY	279.50	1,291.40	-1,011.90	-362.04%	279.50	1,291.40	-1,011.90	-362.04%
650 - BANK/MERCHANT FEES	75.00	786.14	-711.14	-948.19%	75.00	786.14	-711.14	-948.19%
670 - COMMUNICATION SERVICES	1,039.69	1,294.16	-254.47	-24.48%	1,039.69	1,294.16	-254.47	-24.48%
680 - SOFTWARE CONTRACTS	1,214.67	2,161.16	-946.49	-77.92%	1,214.67	2,161.16	-946.49	-77.92%
690 - LEGAL/ RECRUITMENT NOTICES	43.11	365.00	-321.89	-746.67%	43.11	365.00	-321.89	-746.67%
691 - PRINTING/ DESIGN SERVICES	0.00	1,556.25	-1,556.25	0.00%	0.00	1,556.25	-1,556.25	0.00%
730 - OFFICE/ ADMIN SUPPLIES	116.89	60.22	56.67	48.48%	116.89	60.22	56.67	48.48%
750 - OFFICE EQUIPMENT	0.00	49.27	-49.27	0.00%	0.00	49.27	-49.27	0.00%
760 - POSTAGE & DELIVERY	2.30	44.35	-42.05	-1,828.26%	2.30	44.35	-42.05	-1,828.26%
Department 5 - Admin Total:	50,594.87	42,824.74	7,770.13	15.36%	50,594.87	42,824.74	7,770.13	15.36%
Department: 6 - Maintenance								
513 - MAINTENANCE SALARIES	10,394.12	10,817.78	-423.66	-4.08%	10,394.12	10,817.78	-423.66	-4.08%
533 - RISK MANAGEMENT COSTS	761.48	0.00	761.48	100.00%	761.48	0.00	761.48	100.00%
810 - MAINTENANCE SERVICES	5,801.63	2,908.97	2,892.66	49.86%	5,801.63	2,908.97	2,892.66	49.86%
820 - EQUIPMENT REPAIRS	365.00	258.68	106.32	29.13%	365.00	258.68	106.32	29.13%
830 - MAINTENANCE SUPPLIES	629.50	1,898.80	-1,269.30	-201.64%	629.50	1,898.80	-1,269.30	-201.64%
840 - MAINTENANCE MATERIALS	108.72	147.98	-39.26	-36.11%	108.72	147.98	-39.26	-36.11%
850 - PETROLEUM PRODUCTS	33.62	35.12	-1.50	-4.46%	33.62	35.12	-1.50	-4.46%
860 - MAIN. TOOLS & EQUIPMENT	70.49	227.43	-156.94	-222.64%	70.49	227.43	-156.94	-222.64%
870 - PARK LANDSCAPING	1,287.20	977.20	310.00	24.08%	1,287.20	977.20	310.00	24.08%
880 - UTILITES - ELECTRIC	2,565.02	3,609.75	-1,044.73	-40.73%	2,565.02	3,609.75	-1,044.73	-40.73%
881 - UTILITES - NATURAL GAS	1,257.49	183.51	1,073.98	85.41%	1,257.49	183.51	1,073.98	85.41%

Prior-Year Comparative Income Statement

For the Period Ending 05/31/2021

SubAccount	2020-2021	2021-2022	May Variance	Variance %	2020-2021	2021-2022	YTD Variance	Variance %
	May Activity	May Activity	Favorable / (Unfavorable)		YTD Activity	YTD Activity	Favorable / (Unfavorable)	
Department 6 - Maintenance Total:	23,274.27	21,065.22	2,209.05	9.49%	23,274.27	21,065.22	2,209.05	9.49%
Department: 7 - Recreation								
515 - CUSTODIANS & FACILITY SUPERVISORS	0.00	2,914.78	-2,914.78	0.00%	0.00	2,914.78	-2,914.78	0.00%
516 - PROGRAM WAGES	0.00	1,824.71	-1,824.71	0.00%	0.00	1,824.71	-1,824.71	0.00%
600 - PROMOTION & PUBLICITY	0.00	135.00	-135.00	0.00%	0.00	135.00	-135.00	0.00%
620 - CONTRACTUAL PROGRAMS	1,121.15	0.00	1,121.15	100.00%	1,121.15	0.00	1,121.15	100.00%
790 - PROGRAM SUPPLIES	322.79	1,714.12	-1,391.33	-431.03%	322.79	1,714.12	-1,391.33	-431.03%
Department 7 - Recreation Total:	1,443.94	6,588.61	-5,144.67	-356.29%	1,443.94	6,588.61	-5,144.67	-356.29%
Expense Total:	75,313.08	70,478.57	4,834.51	6.42%	75,313.08	70,478.57	4,834.51	6.42%
Fund 13 Surplus (Deficit):	231,644.80	36,814.38	-194,830.42	-84.11%	231,644.80	36,814.38	-194,830.42	-84.11%
Total Surplus (Deficit):	637,447.46	41,489.41	-595,958.05	-93.49%	637,447.46	41,489.41	-595,958.05	-93.49%

Fund Summary

Fund	2020-2021	2021-2022	May Variance		2020-2021	2021-2022	YTD Variance	
	May Activity	May Activity	Favorable / (Unfavorable)	Variance %	YTD Activity	YTD Activity	Favorable / (Unfavorable)	Variance %
01 - General	443,068.94	-3,134.52	-446,203.46	-100.71%	443,068.94	-3,134.52	-446,203.46	-100.71%
11 - Fitness Center	-24,833.92	22,512.01	47,345.93	190.65%	-24,833.92	22,512.01	47,345.93	190.65%
12 - Before & After School	-12,432.36	-14,702.46	-2,270.10	-18.26%	-12,432.36	-14,702.46	-2,270.10	-18.26%
13 - Recreation	231,644.80	36,814.38	-194,830.42	-84.11%	231,644.80	36,814.38	-194,830.42	-84.11%
Total Surplus (Deficit):	637,447.46	41,489.41	-595,958.05	-93.49%	637,447.46	41,489.41	-595,958.05	-93.49%

PARK DISTRICT OF LA GRANGE
536 EAST AVENUE
LA GRANGE, IL 60525

MEMORANDUM

TO: Finance Chair
FROM: Superintendent of Finance
RE: Consolidated Vouchers dated 6/14/2021

If this voucher is removed from the consent agenda, the financial report for the month of May should be noted and allowed to stand for audit, and a motion be made and seconded to approve the Consolidated Vouchers dated June 14, 2021 in the amount of \$ 266,990.08
A roll call vote is required.

CONSOLIDATED VOUCHERS

Accounts Payable Vouchers & P Card Purchases

General Fund	49,472.44
Fitness Center	6,849.89
BASE Program	2,036.77
Recreation Fund	44,254.01
Liability Insurance	3,829.30
Special Recreation for Handicapped	417.83
Capital Projects	28,686.24
	<hr/>
	135,546.48

Imprest Checks

AT&T	internet service - Gilbert, CC, Sedg	162.30	
KS State Bank	telephone equipment lease	595.77	
KS State Bank	additional fitness equipment	776.98	
		<hr/>	1,535.05

Merchant Service & Bank Fees 2,120.01

Payroll for the pay dates through May 31, 2021 127,788.54

Includes monthly Social Security, Medicare & IMRF contributions.

\$ 266,990.08



Expense Approval Report

By Vendor Name

Payment Dates 5/11/2021 - 6/4/2021

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: AC2810 - AC BRETT EQUIPMENT CO					
AC BRETT EQUIPMENT CO	.314050	05/10/2021	BUS REPAIR PARTS	01-6-00-82010	20.00
AC BRETT EQUIPMENT CO	.314050	05/10/2021	BUS REPAIR PARTS	13-6-00-82010	20.00
Vendor AC2810 - AC BRETT EQUIPMENT CO Total:					40.00
Vendor: AC2100 - ACCESS ONE INC					
ACCESS ONE INC	4956926	06/01/2021	LOCAL PHONE SERVICE AND I	01-5-00-42610	80.00
ACCESS ONE INC	4956926	06/01/2021	LOCAL PHONE SERVICE AND I	01-5-00-67011	475.81
ACCESS ONE INC	4956926	06/01/2021	LOCAL PHONE SERVICE AND I	13-5-00-67011	475.80
Vendor AC2100 - ACCESS ONE INC Total:					1,031.61
Vendor: AL4488 - ALPHAGRAPHICS 375					
ALPHAGRAPHICS 375	103251	05/26/2021	SIGN SPLASH PAD CLOSED	01-6-00-81045	51.43
ALPHAGRAPHICS 375	103251	05/26/2021	SIGN SPLASH PAD CLOSED	13-6-00-81045	51.42
Vendor AL4488 - ALPHAGRAPHICS 375 Total:					102.85
Vendor: AN7606 - ANCEL GLINK P.C.					
ANCEL GLINK P.C.	81778	04/30/2021	LEGAL SERVICES	01-5-00-61000	5,084.06
ANCEL GLINK P.C.	81778	04/30/2021	LEGAL SERVICES	12-5-00-61000	250.00
ANCEL GLINK P.C.	81778	04/30/2021	LEGAL SERVICES	13-5-00-61000	1,694.69
Vendor AN7606 - ANCEL GLINK P.C. Total:					7,028.75
Vendor: AQ1310 - AQUA PURE ENTERPRISES INC					
AQUA PURE ENTERPRISES INC	0136296IN	05/21/2021	CHLORINE TABLETS AND ACID	01-6-00-81045	255.96
AQUA PURE ENTERPRISES INC	0136296IN	05/21/2021	CHLORINE TABLETS AND ACID	13-6-00-81045	255.95
Vendor AQ1310 - AQUA PURE ENTERPRISES INC Total:					511.91
Vendor: AT5010 - AT& T MOBILITY					
AT& T MOBILITY	1662-0521	05/03/2021	CELL PHONES	01-5-00-67011	24.70
AT& T MOBILITY	1662-0521	05/03/2021	CELL PHONES	01-5-00-67031	23.27
AT& T MOBILITY	1662-0521	05/03/2021	CELL PHONES	01-5-00-67035	30.77
AT& T MOBILITY	1662-0521	05/03/2021	CELL PHONES	01-5-00-67043	25.25
AT& T MOBILITY	1662-0521	05/03/2021	CELL PHONES	12-7-27-79000	46.53
AT& T MOBILITY	1662-0521	05/03/2021	CELL PHONES	13-5-00-67011	24.68
AT& T MOBILITY	1662-0521	05/03/2021	CELL PHONES	13-5-00-67031	23.26
AT& T MOBILITY	1662-0521	05/03/2021	CELL PHONES	13-5-00-67035	30.77
AT& T MOBILITY	1662-0521	05/03/2021	CELL PHONES	13-5-00-67043	25.25
Vendor AT5010 - AT& T MOBILITY Total:					254.48
Vendor: AT5005 - AT&T					
AT&T	INV0000366	05/16/2021	E911 SERVICE	01-5-00-67011	17.82
AT&T	INV0000366	05/16/2021	E911 SERVICE	13-5-00-67011	17.82
Vendor AT5005 - AT&T Total:					35.64
Vendor: BL5200 - BLUDER'S TREE SERVICE INC					
BLUDER'S TREE SERVICE INC	5999	05/19/2021	SPRING PARK LIMB REMOVAL	01-6-00-81023	300.00
Vendor BL5200 - BLUDER'S TREE SERVICE INC Total:					300.00
Vendor: BMO - BMO HARRIS					
BMO HARRIS	H42420210528avvyqrdj	05/27/2021	commemorative plaques	01-21600	1,980.00
BMO HARRIS	H42420210528avvyqrdj	05/27/2021	Vending	01-5-00-43115	9.41
BMO HARRIS	H42420210528avvyqrdj	05/27/2021	Vending	01-5-00-43115	102.08
BMO HARRIS	H42420210528avvyqrdj	05/27/2021	Bob Vear IAPD Bootcamp	01-5-00-54023	42.50
BMO HARRIS	H42420210528avvyqrdj	05/27/2021	NRPA Conference Finn	01-5-00-54030	147.50
BMO HARRIS	H42420210528avvyqrdj	05/27/2021	Kevin Miller NRPA Virtual Con	01-5-00-54030	147.50
BMO HARRIS	H42420210528avvyqrdj	05/27/2021	Paint Supplies for LGBA Summ	01-5-00-60022	12.12
BMO HARRIS	H42420210528avvyqrdj	05/27/2021	ANNUAL FEE	01-5-00-60030	74.95
BMO HARRIS	H42420210528avvyqrdj	05/27/2021	Annual fee for Survey Monkey	01-5-00-60030	192.00
BMO HARRIS	H42420210528avvyqrdj	05/27/2021	last church ad	01-5-00-60030	180.00
BMO HARRIS	H42420210528avvyqrdj	05/27/2021	Marketing Platform for Flyer	01-5-00-60030	49.98

Expense Approval Report

Payment Dates: 5/11/2021 - 6/4/2021

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	EMAIL BLAST	01-5-00-67045	28.47
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Email Blast	01-5-00-67045	28.47
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Dean Bissias Retirement Party	01-5-00-71010	190.68
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Dean Bissias retirement party	01-5-00-71010	53.75
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Welcome lunch with new Athl	01-5-00-71012	74.66
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	stamps for front office	01-5-00-76013	27.50
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	postage	01-5-00-76013	2.40
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	DELIVERY	01-5-00-76022	14.45
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	dumpster service	01-6-00-81020	434.48
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	truck hitch piece	01-6-00-82010	50.25
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Sun Visor Panel.	01-6-00-82011	22.97
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Truck lights	01-6-00-82011	11.99
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	mop handles - return	01-6-00-83012	-8.99
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	building supplies	01-6-00-83012	15.88
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Screws for Gordon bathroom I	01-6-00-83012	0.87
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Building Supplies	01-6-00-83012	2.14
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Paint Primer	01-6-00-83022	27.95
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Paint for Park Pride	01-6-00-83022	79.90
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	potting soil	01-6-00-84022	47.88
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	potting soil	01-6-00-84022	38.67
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	misc. hardware	01-6-00-84041	39.30
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	misc. hardware	01-6-00-84041	22.13
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	cylinder rental	01-6-00-85012	35.12
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	landscape tools	01-6-00-86012	59.37
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Tree Trunk Protectors.	01-6-00-87011	8.48
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Tree Straps	01-6-00-87011	11.00
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Cable ties.	01-6-00-87011	7.00
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	tree transplant - waiola	01-6-00-87012	197.31
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Jenny recertification for group	11-5-00-54033	129.00
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Triceps rope.	11-7-00-78000	25.86
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Wireless Microphone	11-7-00-79000	29.99
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Return of shower curtains	11-7-00-79000	-49.60
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	BASE supplies	12-7-21-79000	9.99
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	base snack	12-7-21-79110	6.16
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Base snack shopping	12-7-21-79110	42.25
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Base Snack	12-7-21-79110	11.23
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	BASE supplies	12-7-22-79000	9.99
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	base snack	12-7-22-79110	6.16
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Base Snack	12-7-22-79110	6.99
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Base snack shopping	12-7-22-79110	37.94
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	BASE supplies	12-7-23-79000	9.99
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Base snack shopping	12-7-23-79110	18.99
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Base Snack	12-7-23-79110	17.46
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Base Snack	12-7-23-79110	16.97
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	base snack	12-7-23-79110	6.17
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	BASE supplies	12-7-24-79000	9.99
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Base Snack	12-7-24-79110	11.23
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Base snack shopping	12-7-24-79110	42.25
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	base snack	12-7-24-79110	6.17
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	BASE supplies	12-7-25-79000	9.99
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Base Snack	12-7-25-79110	13.97
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	base snack	12-7-25-79110	6.17
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Base snack shopping	12-7-25-79110	15.99
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Base Snack	12-7-25-79110	17.97
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Base Snack	12-7-25-79110	17.47
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Summper Camp Supplies retu	12-7-26-79000	-48.12
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Summer camp supplies	12-7-26-79000	10.24
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Summer Camp supplies	12-7-26-79000	53.11
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Summer Camp Supplies	12-7-26-79000	56.95
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Summer Camp Supplies	12-7-26-79000	61.18

Expense Approval Report

Payment Dates: 5/11/2021 - 6/4/2021

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Camp Supplies	12-7-26-79000	27.24
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Summer Camp Supplies	12-7-26-79000	29.74
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	BASE supplies	12-7-26-79000	110.72
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Summer Camp Supplies	12-7-26-79000	15.97
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	BASE supplies	12-7-27-79000	9.99
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	base snack	12-7-27-79110	6.17
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Base snack shopping	12-7-27-79110	15.99
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Base Snack	12-7-27-79110	13.97
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Base Snack	12-7-27-79110	17.47
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Base Snack	12-7-27-79110	17.97
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Bob Vear IAPD Bootcamp	13-5-00-54023	42.50
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	NRPA Conference Finn	13-5-00-54030	147.50
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Kevin Miller NRPA Virtual Con	13-5-00-54030	147.50
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Paint Supplies for LGBA Summ	13-5-00-60022	12.11
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Marketing Platform for Flyer	13-5-00-60030	49.97
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	ANNUAL FEE	13-5-00-60030	74.95
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Annual fee for Survey Monkey	13-5-00-60030	192.00
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	last church ad	13-5-00-60030	180.00
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Email Blast	13-5-00-67045	28.47
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	EMAIL BLAST	13-5-00-67045	28.47
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Facility Rental Supervisor	13-5-00-69020	365.00
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	stamps for front office	13-5-00-76013	27.50
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	postage	13-5-00-76013	2.40
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	DELIVERY	13-5-00-76022	14.45
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	dumpster service	13-6-00-81020	434.48
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	truck hitch piece	13-6-00-82010	50.24
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Truck lights	13-6-00-82011	11.99
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Sun Visor Panel.	13-6-00-82011	22.97
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	building supplies	13-6-00-83012	15.87
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Screws for Gordon bathroom I	13-6-00-83012	0.87
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	mop handles - return	13-6-00-83012	-8.99
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Building Supplies	13-6-00-83012	2.14
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Paint Primer	13-6-00-83022	27.96
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Paint for Park Pride	13-6-00-83022	79.90
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	potting soil	13-6-00-84022	47.88
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	potting soil	13-6-00-84022	38.68
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	misc. hardware	13-6-00-84041	39.29
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	misc. hardware	13-6-00-84041	22.13
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	cylinder rental	13-6-00-85012	35.12
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	landscape tools	13-6-00-86012	59.37
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Tree Straps	13-6-00-87011	10.99
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Tree Trunk Protectors.	13-6-00-87011	8.47
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Cable ties.	13-6-00-87011	6.99
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	tree transplant - waiola	13-6-00-87012	197.31
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Camp Supplies	13-7-07-79000	27.25
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Camp trips	13-7-07-79000	282.50
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Summer camp supplies	13-7-07-79000	49.98
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Camp trips	13-7-07-79000	282.50
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Summer camp supplies	13-7-07-79000	10.24
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	TOTES	13-7-08-79000	113.83
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	SUPPLIES	13-7-08-79000	94.31
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Preschool storage bins	13-7-08-79000	89.90
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	First Aid Supplies	16-6-00-53300	351.80
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	ANNUAL MEMBERSHIP	16-6-00-73200	425.00
BMO HARRIS	H42420210528avvyqdrj	05/27/2021	Steel Boxes For Gordon & Wai	36-5-00-99000	2,362.96
				Vendor BMO - BMO HARRIS Total:	11,854.20

Vendor: CA0500 - CANTEEN REFRESHMENT SERVICES

CANTEEN REFRESHMENT SER	ORD104203	05/24/2021	WATER COOLER RENTAL 5/24-	01-5-00-73030	46.00
CANTEEN REFRESHMENT SER	ORD104203	05/24/2021	WATER COOLER RENTAL 5/24-	13-5-00-73030	46.00
				Vendor CA0500 - CANTEEN REFRESHMENT SERVICES Total:	92.00

Expense Approval Report

Payment Dates: 5/11/2021 - 6/4/2021

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: CA0810 - CARD CONNECT					
CARD CONNECT	41779	05/31/2021	RENT CHIP READERS	11-5-00-65004	75.00
CARD CONNECT	41779	05/31/2021	RENT CHIP READERS	12-7-00-65004	50.00
CARD CONNECT	41779	05/31/2021	RENT CHIP READERS	13-5-00-65004	75.00
Vendor CA0810 - CARD CONNECT Total:					200.00
Vendor: CA6722 - CASE LOTS INC					
CASE LOTS INC	4802	05/21/2021	CLEANING AND BATHROOM S	01-6-00-83011	213.97
CASE LOTS INC	4802	05/21/2021	CLEANING AND BATHROOM S	01-6-00-83012	14.45
CASE LOTS INC	4802	05/21/2021	CLEANING AND BATHROOM S	13-6-00-83011	213.98
CASE LOTS INC	4802	05/21/2021	CLEANING AND BATHROOM S	13-6-00-83012	14.45
Vendor CA6722 - CASE LOTS INC Total:					456.85
Vendor: CH5600 - CHICAGO BACKFLOW INC					
CHICAGO BACKFLOW INC	358925	06/01/2021	YEARLY BACKFLOW PRESSURE	16-6-00-73230	1,670.00
Vendor CH5600 - CHICAGO BACKFLOW INC Total:					1,670.00
Vendor: 14377-53 - Chris Huppenbauer					
Chris Huppenbauer	INV0000350	05/21/2021	Actv 800742-01 Class Refund	13-24200	125.00
Chris Huppenbauer	INV0000351	05/21/2021	Actv 800742-02 Class Refund	13-24200	125.00
Vendor 14377-53 - Chris Huppenbauer Total:					250.00
Vendor: CI6015 - CINTAS CORPORATION #769					
CINTAS CORPORATION #769	0430	04/30/2021	CARPET CLEANING REC CTR.	01-6-00-81012	21.44
CINTAS CORPORATION #769	0430	04/30/2021	CARPET CLEANING REC CTR.	13-6-00-81012	21.44
CINTAS CORPORATION #769	0528	05/27/2021	CARPET CLEANING REC CENTE	01-6-00-81012	85.76
CINTAS CORPORATION #769	0528	05/27/2021	CARPET CLEANING REC CENTE	13-6-00-81012	85.76
Vendor CI6015 - CINTAS CORPORATION #769 Total:					214.40
Vendor: CO1333 - CODY/BRAUN & ASSOCIATES INC.					
CODY/BRAUN & ASSOCIATES I	5473	05/31/2021	PARKING LOT DESIGN	36-5-20-94600	1,625.00
Vendor CO1333 - CODY/BRAUN & ASSOCIATES INC. Total:					1,625.00
Vendor: CO6878-1 - COM ED					
COM ED	10040421	05/13/2021	SPRING PARK	01-6-18-88000	13.66
COM ED	10040421	05/13/2021	SPRING PARK	13-6-18-88000	13.67
COM ED	10070421	05/13/2021	GORDON PARK	01-6-14-88000	393.25
COM ED	10070421	05/13/2021	GORDON PARK	13-6-12-88000	393.25
COM ED	70020421	05/13/2021	WAIOLA PARK	01-6-15-88000	24.79
COM ED	70020421	05/13/2021	WAIOLA PARK	13-6-15-88000	24.79
COM ED	70060421	05/13/2021	DENNING PARK	01-6-10-88000	133.16
COM ED	70060421	05/13/2021	DENNING PARK	13-6-10-88000	133.17
COM ED	80000421	05/13/2021	GILBERT PARK	01-6-11-88000	70.34
COM ED	80000421	05/13/2021	GILBERT PARK	13-6-11-88000	70.35
COM ED	80030421	05/13/2021	SEDGWICK PARK	01-6-12-88000	212.15
COM ED	80030421	05/13/2021	SEDGWICK PARK	13-6-12-88000	212.15
COM ED	80190421	05/13/2021	REC CENTER	01-6-20-88000	2,762.37
COM ED	80190421	05/13/2021	REC CENTER	11-6-20-88000	613.87
COM ED	80190421	05/13/2021	REC CENTER	13-6-20-88000	2,762.37
Vendor CO6878-1 - COM ED Total:					7,833.34
Vendor: CO6347 - COMCAST CABLE					
COMCAST CABLE	0138197-0521	05/12/2021	INTERNET SERVICE	01-5-00-67040	154.20
COMCAST CABLE	0138197-0521	05/12/2021	INTERNET SERVICE	13-5-00-67040	154.20
COMCAST CABLE	52221	05/22/2021	CABLE TV 1 YEAR	01-5-00-67050	12.60
COMCAST CABLE	52221	05/22/2021	CABLE TV 1 YEAR	13-5-00-67050	12.60
Vendor CO6347 - COMCAST CABLE Total:					333.60
Vendor: CO0007 - CONSERV FS INC					
CONSERV FS INC	66043303	05/12/2021	TURFACE, CHALK AND FIELD P	01-6-00-83026	213.00
CONSERV FS INC	66043303	05/12/2021	TURFACE, CHALK AND FIELD P	01-6-00-84011	771.20
CONSERV FS INC	66043303	05/12/2021	TURFACE, CHALK AND FIELD P	01-6-00-84014	306.41
CONSERV FS INC	66043303	05/12/2021	TURFACE, CHALK AND FIELD P	13-6-00-83023	213.00
Vendor CO0007 - CONSERV FS INC Total:					1,503.61

Expense Approval Report

Payment Dates: 5/11/2021 - 6/4/2021

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: CO7226 - CONSTELLATION ENERGY					
CONSTELLATION ENERGY	3199581	06/01/2021	536 EAST AVENUE	01-6-20-88100	522.72
CONSTELLATION ENERGY	3199581	06/01/2021	536 EAST AVENUE	11-6-20-88100	116.06
CONSTELLATION ENERGY	3199581	06/01/2021	536 EAST AVENUE	13-6-20-88100	522.72
CONSTELLATION ENERGY	3203011	06/01/2021	536 EAST AVENUE	01-6-20-88100	727.52
CONSTELLATION ENERGY	3203011	06/01/2021	536 EAST AVENUE	01-6-20-88100	479.82
CONSTELLATION ENERGY	3203011	06/01/2021	536 EAST AVENUE	11-6-20-88100	106.63
CONSTELLATION ENERGY	3203011	06/01/2021	536 EAST AVENUE	13-6-20-88100	727.52
CONSTELLATION ENERGY	3203011	06/01/2021	536 EAST AVENUE	13-6-20-88100	479.82
CONSTELLATION ENERGY	INV0000376	06/01/2021	536 EAST AVE. NATURAL GAS	01-6-20-88100	89.98
CONSTELLATION ENERGY	INV0000376	06/01/2021	536 EAST AVE. NATURAL GAS	13-6-20-88100	89.99
Vendor CO7226 - CONSTELLATION ENERGY Total:					3,862.78
Vendor: DA2510 - DANZAN RYU CHICAGO CORP					
DANZAN RYU CHICAGO CORP	52721	04/30/2021	WINTER AND SPRING JUJITSU	13-7-01-62000	5,638.33
DANZAN RYU CHICAGO CORP	52721	04/30/2021	WINTER AND SPRING JUJITSU	13-7-01-62000	3,662.40
Vendor DA2510 - DANZAN RYU CHICAGO CORP Total:					9,300.73
Vendor: DI7800 - DIRECT FITNESS SOLUTIONS					
DIRECT FITNESS SOLUTIONS	0563483	04/22/2021	Preventative Maintance Repai	11-7-00-78000	1,180.83
DIRECT FITNESS SOLUTIONS	0565158	04/28/2021	Decline bench	11-7-00-78000	440.15
Vendor DI7800 - DIRECT FITNESS SOLUTIONS Total:					1,620.98
Vendor: DI7855 - DIRECTV					
DIRECTV	020916397X210515	05/15/2021	TV SERVICE FOR FITNESS CEN	11-5-00-67040	300.98
Vendor DI7855 - DIRECTV Total:					300.98
Vendor: EV5988 - EVP ACADEMIES, LLC					
EVP ACADEMIES, LLC	1899	04/30/2021	SPRING SESSION II VOLLEYBAL	13-7-01-62000	475.20
Vendor EV5988 - EVP ACADEMIES, LLC Total:					475.20
Vendor: EY1000 - EYE IN THE SKY SURVEIL.					
EYE IN THE SKY SURVEIL.	060121	06/01/2021	JUNE SERVICE AGREEMENT	01-6-00-81014	100.00
EYE IN THE SKY SURVEIL.	060121	06/01/2021	JUNE SERVICE AGREEMENT	13-6-00-81014	100.00
Vendor EY1000 - EYE IN THE SKY SURVEIL. Total:					200.00
Vendor: FO9600 - FORT DEARBORN ENTERPRISES					
FORT DEARBORN ENTERPRISE	135773	05/17/2021	CLEANING/BATH/JANIT/GLOV	01-6-00-83010	134.81
FORT DEARBORN ENTERPRISE	135773	05/17/2021	CLEANING/BATH/JANIT/GLOV	01-6-00-83011	375.22
FORT DEARBORN ENTERPRISE	135773	05/17/2021	CLEANING/BATH/JANIT/GLOV	01-6-00-83025	36.60
FORT DEARBORN ENTERPRISE	135773	05/17/2021	CLEANING/BATH/JANIT/GLOV	01-6-00-86014	92.57
FORT DEARBORN ENTERPRISE	135773	05/17/2021	CLEANING/BATH/JANIT/GLOV	13-6-00-83010	134.81
FORT DEARBORN ENTERPRISE	135773	05/17/2021	CLEANING/BATH/JANIT/GLOV	13-6-00-83011	375.21
FORT DEARBORN ENTERPRISE	135773	05/17/2021	CLEANING/BATH/JANIT/GLOV	13-6-00-83025	36.60
FORT DEARBORN ENTERPRISE	135773	05/17/2021	CLEANING/BATH/JANIT/GLOV	13-6-00-86014	92.56
FORT DEARBORN ENTERPRISE	135773	05/17/2021	CLEANING/BATH/JANIT/GLOV	16-6-00-73200	24.00
FORT DEARBORN ENTERPRISE	135923	05/17/2021	INDOOR/OUTDOOR TRASH B	13-6-00-83021	667.53
FORT DEARBORN ENTERPRISE	135923	05/17/2021	INDOOR/OUTDOOR TRASH B	13-6-00-83021	667.52
Vendor FO9600 - FORT DEARBORN ENTERPRISES Total:					2,637.43
Vendor: BA2089 - FREYA E. CRAIG SMITH					
FREYA E. CRAIG SMITH	2021-5.2REC	04/30/2021	REC SPECIALTY FIT SPRING SES	13-7-02-62000	970.03
FREYA E. CRAIG SMITH	2021-501 REC	04/30/2021	RECREATION SPECIALTY FITNE	13-7-02-62000	923.68
FREYA E. CRAIG SMITH	2021-5.1FIT	05/09/2021	LGF GROUP X CLASSES FOR A	11-7-00-62100	1,539.00
FREYA E. CRAIG SMITH	2021-5.2FIT	05/23/2021	LGF GROUP X CLASSES 5/10-5	11-7-00-62100	1,539.00
Vendor BA2089 - FREYA E. CRAIG SMITH Total:					4,971.71
Vendor: 27195-52 - Gabriel Bobzin					
Gabriel Bobzin	INV0000348	05/14/2021	Rsv# 705705 Refund	13-24200	100.00
Vendor 27195-52 - Gabriel Bobzin Total:					100.00
Vendor: HI1411 - HINSDALE NURSERIES INC.					
HINSDALE NURSERIES INC.	331581	05/20/2021	DAY LILLIES	01-6-00-87010	43.88
HINSDALE NURSERIES INC.	331581	05/20/2021	DAY LILLIES	13-6-00-87010	43.87
Vendor HI1411 - HINSDALE NURSERIES INC. Total:					87.75

Expense Approval Report

Payment Dates: 5/11/2021 - 6/4/2021

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: IL7924 - ILLINOIS SHOTOKAN KARATE					
ILLINOIS SHOTOKAN KARATE	262	04/30/2021	FALL 2020 KARATE CLASSES	13-7-01-62000	2,148.48
ILLINOIS SHOTOKAN KARATE	358	04/30/2021	WINTER 2021 KARATE CLASSE	13-7-01-62000	1,371.60
ILLINOIS SHOTOKAN KARATE	408	04/30/2021	SPRING 2021 KARATE CLASSES	13-7-01-62000	1,407.60
Vendor IL7924 - ILLINOIS SHOTOKAN KARATE Total:					4,927.68
Vendor: JC9127 - J.C. SCHULTZ ENTERPRISES, INC					
J.C. SCHULTZ ENTERPRISES, IN	479574x	04/08/2021	American & IL Flags	01-6-00-83012	271.02
J.C. SCHULTZ ENTERPRISES, IN	479574x	04/08/2021	American & IL Flags	13-6-00-83012	271.03
Vendor JC9127 - J.C. SCHULTZ ENTERPRISES, INC Total:					542.05
Vendor: 27033-51 - Janae Rios					
Janae Rios	INV0000347	05/14/2021	Rsv# 704356 Refund	13-24200	100.00
Vendor 27033-51 - Janae Rios Total:					100.00
Vendor: JO5990 - JOHNSON CONTROLS SECURITY					
JOHNSON CONTROLS SECURIT	35867286	05/08/2021	QUARTERLY BILLING	01-6-00-81014	1,353.36
JOHNSON CONTROLS SECURIT	35867286	05/08/2021	QUARTERLY BILLING	13-6-00-81014	1,353.35
Vendor JO5990 - JOHNSON CONTROLS SECURITY Total:					2,706.71
Vendor: LY9000 - JONATHAN LYZUN					
JONATHAN LYZUN	51421	05/12/2021	Summer 2021 Brochure Revisi	01-5-00-69110	18.75
JONATHAN LYZUN	51421	05/12/2021	Summer 2021 Brochure Revisi	13-5-00-69110	56.25
Vendor LY9000 - JONATHAN LYZUN Total:					75.00
Vendor: KI5437 - KIDS FIRST SPORTS SAFETY INC					
KIDS FIRST SPORTS SAFETY IN	51321	04/30/2021	SPRING SESSION II BASKETBAL	13-7-01-62000	352.80
KIDS FIRST SPORTS SAFETY IN	INV0000367	04/30/2021	SPRING SESSION II TRACK & FI	13-7-01-62000	403.20
KIDS FIRST SPORTS SAFETY IN	INV0000368	04/30/2021	SPRING SESSION II BASKETBAL	13-7-01-62000	345.60
KIDS FIRST SPORTS SAFETY IN	INV0000369	04/30/2021	SPRING SESSION II SOCCER	13-7-01-62000	345.60
Vendor KI5437 - KIDS FIRST SPORTS SAFETY INC Total:					1,447.20
Vendor: KO8391 - KONE INC					
KONE INC	95853917	05/01/2021	ELEVATOR REPAIR CONTRACT	01-6-00-81017	108.31
KONE INC	95853917	05/01/2021	ELEVATOR REPAIR CONTRACT	13-6-00-81017	108.31
Vendor KO8391 - KONE INC Total:					216.62
Vendor: KO2997 - KONICA MINOLTA BUSINESS					
KONICA MINOLTA BUSINESS	272890611	04/30/2021	BIZ HUM C3851FS	11-6-00-81031	48.18
KONICA MINOLTA BUSINESS	272890617	04/30/2021	BIZ HUB C658	01-5-00-69120	48.18
KONICA MINOLTA BUSINESS	272890617	04/30/2021	BIZ HUB C658	01-6-00-81031	16.99
KONICA MINOLTA BUSINESS	272890617	04/30/2021	BIZ HUB C658	13-5-00-69120	96.36
KONICA MINOLTA BUSINESS	272890617	04/30/2021	BIZ HUB C658	13-6-00-81031	16.98
Vendor KO2997 - KONICA MINOLTA BUSINESS Total:					226.69
Vendor: KO3000 - KONICA MINOLTA					
KONICA MINOLTA	37675334	04/30/2021	COPIER LEASE	01-6-00-81031	173.50
KONICA MINOLTA	37675334	04/30/2021	COPIER LEASE	13-6-00-81031	173.50
Vendor KO3000 - KONICA MINOLTA Total:					347.00
Vendor: 24018-55 - Kristen Tyler					
Kristen Tyler	INV0000352	05/21/2021	Actv 800741-08 Class Refund	13-24200	48.00
Vendor 24018-55 - Kristen Tyler Total:					48.00
Vendor: 27095-56 - Kyran Brown					
Kyran Brown	INV0000375	05/28/2021	Rsv# 708735 Refund	13-24200	100.00
Vendor 27095-56 - Kyran Brown Total:					100.00
Vendor: LA6051 - LA GRANGE MATERIALS, INC.					
LA GRANGE MATERIALS, INC.	96947	05/20/2021	BASEBALL MIX	01-6-00-84010	815.97
Vendor LA6051 - LA GRANGE MATERIALS, INC. Total:					815.97
Vendor: ME5200 - MELVIN PLUMBING SERVICES INC					
MELVIN PLUMBING SERVICES	004	05/06/2021	FITNESS CENTER NEW DIAPHR	11-6-00-81042	402.25
MELVIN PLUMBING SERVICES	005	05/06/2021	COMMUNITY CENTER FOUNT	01-6-00-81042	187.38
MELVIN PLUMBING SERVICES	005	05/06/2021	COMMUNITY CENTER FOUNT	13-6-00-81042	187.37
Vendor ME5200 - MELVIN PLUMBING SERVICES INC Total:					777.00

Expense Approval Report

Payment Dates: 5/11/2021 - 6/4/2021

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: NA4980 - NAPA AUTO PARTS					
NAPA AUTO PARTS	INV0000370	04/30/2021	VEHICLE AND EQUIPMENT PA	01-6-00-82010	16.58
NAPA AUTO PARTS	INV0000370	04/30/2021	VEHICLE AND EQUIPMENT PA	01-6-00-82011	16.59
NAPA AUTO PARTS	INV0000370	04/30/2021	VEHICLE AND EQUIPMENT PA	13-6-00-82010	16.58
NAPA AUTO PARTS	INV0000370	04/30/2021	VEHICLE AND EQUIPMENT PA	13-6-00-82011	16.58
Vendor NA4980 - NAPA AUTO PARTS Total:					66.33
Vendor: NI6060 - NICOR GAS CO.					
NICOR GAS CO.	00007-0521	05/13/2021	DENNING 4903 WILLOW SPRI	01-6-10-88100	94.55
NICOR GAS CO.	INV0000371	05/18/2021	GORDON 90 LOCUST	01-6-14-88100	42.96
NICOR GAS CO.	INV0000371	05/18/2021	GORDON 90 LOCUST	13-6-14-88100	42.96
NICOR GAS CO.	INV0000372	05/18/2021	SEDGEWICK 600 E 48TH	01-6-12-88100	46.47
NICOR GAS CO.	INV0000372	05/18/2021	SEDGEWICK 600 E 48TH	13-6-12-88100	46.47
NICOR GAS CO.	INV0000373	05/18/2021	GILBERT 55 N. GILBERT	01-6-11-88100	32.49
NICOR GAS CO.	INV0000373	05/18/2021	GILBERT 55 N. GILBERT	13-6-11-88100	32.49
NICOR GAS CO.	INV0000374	05/18/2021	COMMUNITY CENTER 200 WA	01-6-13-88100	61.58
NICOR GAS CO.	INV0000374	05/18/2021	COMMUNITY CENTER 200 WA	13-6-13-88100	61.59
Vendor NI6060 - NICOR GAS CO. Total:					461.56
Vendor: NO1234 - NOVENTECH INC.					
NOVENTECH INC.	11346	04/30/2021	COMPUTER SUPPORT	01-5-00-68020	1,265.00
NOVENTECH INC.	11346	04/30/2021	COMPUTER SUPPORT	13-5-00-68020	1,265.00
NOVENTECH INC.	INV0000345	04/30/2021	BASE SUPPORT	12-7-00-68012	28.75
NOVENTECH INC.	INV0000346	04/30/2021	FITNESS SUPPORT	11-5-00-68020	172.50
NOVENTECH INC.	11416	05/26/2021	NEW SERVER	36-5-00-91903	5,583.00
NOVENTECH INC.	11483	05/31/2021	MICROSOFT APPS	01-5-00-68010	20.75
NOVENTECH INC.	11483	05/31/2021	MICROSOFT APPS	12-7-00-68012	107.90
NOVENTECH INC.	11483	05/31/2021	MICROSOFT APPS	13-5-00-68010	20.75
NOVENTECH INC.	11500	05/31/2021	COMPUTER SUPPORT	01-5-00-68020	482.67
NOVENTECH INC.	11500	05/31/2021	COMPUTER SUPPORT	11-5-00-68020	107.41
NOVENTECH INC.	11500	05/31/2021	COMPUTER SUPPORT	12-7-00-68012	322.25
NOVENTECH INC.	11500	05/31/2021	COMPUTER SUPPORT	13-5-00-68020	482.67
Vendor NO1234 - NOVENTECH INC. Total:					9,858.65
Vendor: PD0332 - P.D.R.M.A.					
P.D.R.M.A.	0521083H	05/25/2021	LIFE/HRA/PAYROL LIABILITY	01-21400	21,939.65
P.D.R.M.A.	0521083H	05/25/2021	LIFE/HRA/PAYROL LIABILITY	01-5-00-53001	34.80
P.D.R.M.A.	0521083H	05/25/2021	LIFE/HRA/PAYROL LIABILITY	01-5-00-53001	470.93
P.D.R.M.A.	0521083H	05/25/2021	LIFE/HRA/PAYROL LIABILITY	11-5-00-53001	5.80
P.D.R.M.A.	0521083H	05/25/2021	LIFE/HRA/PAYROL LIABILITY	12-7-00-53001	11.60
P.D.R.M.A.	0521083H	05/25/2021	LIFE/HRA/PAYROL LIABILITY	13-5-00-53001	34.80
P.D.R.M.A.	0521083H	05/25/2021	LIFE/HRA/PAYROL LIABILITY	13-5-00-53001	470.92
Vendor PD0332 - P.D.R.M.A. Total:					22,968.50
Vendor: PL3788 - PLANNING RESOURCES INC					
PLANNING RESOURCES INC	13557	05/17/2021	MASTER PLAN	36-5-00-96101	13,022.50
Vendor PL3788 - PLANNING RESOURCES INC Total:					13,022.50
Vendor: PR0644 - PROMO GEAR PLUS LLC					
PROMO GEAR PLUS LLC	3051	05/15/2021	CAMPER AND COUSELOR T-SH	01-5-00-60016	261.25
PROMO GEAR PLUS LLC	3051	05/15/2021	CAMPER AND COUSELOR T-SH	12-7-00-60010	469.66
PROMO GEAR PLUS LLC	3051	05/15/2021	CAMPER AND COUSELOR T-SH	13-5-00-60016	261.25
PROMO GEAR PLUS LLC	3051	05/15/2021	CAMPER AND COUSELOR T-SH	13-7-07-79000	763.61
Vendor PR0644 - PROMO GEAR PLUS LLC Total:					1,755.77
Vendor: QU5069 - QUILL CORPORATION					
QUILL CORPORATION	16373380	04/28/2021	INK/PAPER/DESK SUPPLIES	01-5-00-73010	32.15
QUILL CORPORATION	16373380	04/28/2021	INK/PAPER/DESK SUPPLIES	01-5-00-73022	166.63
QUILL CORPORATION	16373380	04/28/2021	INK/PAPER/DESK SUPPLIES	01-5-00-73023	11.23
QUILL CORPORATION	16373380	04/28/2021	INK/PAPER/DESK SUPPLIES	11-5-00-73023	11.23
QUILL CORPORATION	16373380	04/28/2021	INK/PAPER/DESK SUPPLIES	13-5-00-73010	32.16
QUILL CORPORATION	16373380	04/28/2021	INK/PAPER/DESK SUPPLIES	13-5-00-73022	166.64
QUILL CORPORATION	16605036	05/07/2021	CALCULATOR AND FILE FOLDE	01-5-00-73012	36.71
QUILL CORPORATION	16605036	05/07/2021	CALCULATOR AND FILE FOLDE	01-5-00-75020	49.26

Expense Approval Report

Payment Dates: 5/11/2021 - 6/4/2021

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
QUILL CORPORATION	16605036	05/07/2021	CALCULATOR AND FILE FOLDE	13-5-00-73012	36.72
QUILL CORPORATION	16605036	05/07/2021	CALCULATOR AND FILE FOLDE	13-5-00-75020	49.27
Vendor QU5069 - QUILL CORPORATION Total:					592.00
Vendor: LA2903 - R & W MEDICAL LLC					
R & W MEDICAL LLC	2027	05/05/2021	STAFF PREEMPLOYMENT PHY	16-6-00-53301	105.00
Vendor LA2903 - R & W MEDICAL LLC Total:					105.00
Vendor: OC0650 - RAYMOND K OCHROMOWICZ					
RAYMOND K OCHROMOWICZ	052121	05/21/2021	EXECUTIVE DIRECTOR SEARCH	01-5-00-61013	1,000.00
RAYMOND K OCHROMOWICZ	052521	05/25/2021	RISK MANAGEMENT SERVICES	16-5-00-61220	1,253.50
RAYMOND K OCHROMOWICZ	052521	05/25/2021	RISK MANAGEMENT SERVICES	18-5-00-61220	417.83
Vendor OC0650 - RAYMOND K OCHROMOWICZ Total:					2,671.33
Vendor: RE5300 - REINDERS INC					
REINDERS INC	1878321	05/07/2021	TORO MOWER PARTS	01-6-00-82011	73.47
REINDERS INC	1878321	05/07/2021	TORO MOWER PARTS	13-6-00-82011	73.47
Vendor RE5300 - REINDERS INC Total:					146.94
Vendor: RO6244 - RON CLESEN'S ORNAMENTAL PLANTS					
RON CLESEN'S ORNAMENTAL	60932	05/18/2021	SPRING FLOWERS AND DELIV	01-6-00-87010	517.08
RON CLESEN'S ORNAMENTAL	60932	05/18/2021	SPRING FLOWERS AND DELIV	13-6-00-87010	517.07
Vendor RO6244 - RON CLESEN'S ORNAMENTAL PLANTS Total:					1,034.15
Vendor: RU1058 - RUSSO'S POWER EQUIPMENT INC					
RUSSO'S POWER EQUIPMENT	10694100	05/26/2021	EQUIPMENT PARTS AND HAN	01-6-00-82011	130.25
RUSSO'S POWER EQUIPMENT	10694100	05/26/2021	EQUIPMENT PARTS AND HAN	01-6-00-86012	75.50
RUSSO'S POWER EQUIPMENT	10694100	05/26/2021	EQUIPMENT PARTS AND HAN	13-6-00-82011	130.25
RUSSO'S POWER EQUIPMENT	10694100	05/26/2021	EQUIPMENT PARTS AND HAN	13-6-00-86012	75.50
Vendor RU1058 - RUSSO'S POWER EQUIPMENT INC Total:					411.50
Vendor: SA2600 - SAFETY-KLEEN					
SAFETY-KLEEN	86198061	05/13/2021	PARTS CLEANER SERVICE	13-6-00-81032	332.33
Vendor SA2600 - SAFETY-KLEEN Total:					332.33
Vendor: SP5940 - SPORTS KIDS INC					
SPORTS KIDS INC	162868	04/30/2021	WINTER SESSION CLASSES 20	13-7-01-62000	644.00
SPORTS KIDS INC	162869	04/30/2021	SPRING SESSION CLASSES 202	13-7-01-62000	2,706.90
Vendor SP5940 - SPORTS KIDS INC Total:					3,350.90
Vendor: SP5010 - SPRINT					
SPRINT	334991157-083	05/21/2021	GORDON PARK WIFI	01-5-00-67011	19.49
SPRINT	334991157-083	05/21/2021	GORDON PARK WIFI	13-5-00-67011	19.49
Vendor SP5010 - SPRINT Total:					38.98
Vendor: ST8388 - STREAMLINE LANDSCAPING INC					
STREAMLINE LANDSCAPING I	4081521	05/17/2021	TRANSPLANT TREE IN WAIOL	01-6-00-87012	192.50
STREAMLINE LANDSCAPING I	4081521	05/17/2021	TRANSPLANT TREE IN WAIOL	13-6-00-87012	192.50
Vendor ST8388 - STREAMLINE LANDSCAPING INC Total:					385.00
Vendor: VI5006 - VILLAGE OF LA GRANGE					
VILLAGE OF LA GRANGE	7607	03/16/2021	610 EAST AVE. FILLING/ZONIN	36-5-20-94600	6,092.78
VILLAGE OF LA GRANGE	INV0000349	04/21/2021	Water Bill 536 East Ave	01-6-20-88200	250.86
VILLAGE OF LA GRANGE	INV0000349	04/21/2021	Water Bill 536 East Ave	11-6-20-88200	55.75
VILLAGE OF LA GRANGE	INV0000349	04/21/2021	Water Bill 536 East Ave	13-6-20-88200	250.86
VILLAGE OF LA GRANGE	3500521	04/30/2021	GILBERT TENNIS COURTS	01-6-11-88200	37.30
VILLAGE OF LA GRANGE	3500521	04/30/2021	GILBERT TENNIS COURTS	13-6-11-88200	37.30
VILLAGE OF LA GRANGE	4500521	04/30/2021	DENNING BUILDING	01-6-10-88200	59.58
VILLAGE OF LA GRANGE	4500521	04/30/2021	DENNING BUILDING	13-6-10-88200	59.59
VILLAGE OF LA GRANGE	6200521	04/30/2021	SPRING FOUNTAIN	01-6-18-88200	31.52
VILLAGE OF LA GRANGE	6200521	04/30/2021	SPRING FOUNTAIN	13-6-18-88200	31.53
VILLAGE OF LA GRANGE	660521	04/30/2021	GILBERT BUILDING	01-6-11-88200	37.30
VILLAGE OF LA GRANGE	660521	04/30/2021	GILBERT BUILDING	13-6-11-88200	37.30
VILLAGE OF LA GRANGE	68000521	04/30/2021	ELM FOUNTAIN	01-6-16-88200	37.30
VILLAGE OF LA GRANGE	68000521	04/30/2021	ELM FOUNTAIN	13-6-16-88200	37.30
VILLAGE OF LA GRANGE	6800521	04/30/2021	GILBERT HYDRANT	01-6-11-88200	31.52

Expense Approval Report

Payment Dates: 5/11/2021 - 6/4/2021

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
VILLAGE OF LA GRANGE	6800521	04/30/2021	GILBERT HYDRANT	13-6-11-88200	31.53
Vendor VI5006 - VILLAGE OF LA GRANGE Total:					<u>7,119.32</u>
Grand Total:					<u>135,546.48</u>

Section 4



STAFF REPORTS

Park District of La Grange
June 2021
Board Report
Jenny Bechtold
Interim Executive Director

- The June board packet has been reformatted to include one staff report from each department head, which includes highlights and data for their department. Staff reports were prepared with input from their staff.
- As the state continues to open up and move into Phase 5, we are excited at the prospect of being able to offer programs and services at higher capacities to better serve the community. I have attached the Restore Illinois Phase 5 guidance following my report.
- We continue to move forward with the Comprehensive Master Plan (CMP). We have scheduled the Meet the Planners for Wednesday, June 16th at Denning Park from 5:00pm to 6:30pm (Rain Location Recreation Center) and the Public Workshop for Tuesday, June 29, 2021 at the Recreation Center from 7:00pm to 8:30pm.

The Meet the Planners is intended for the citizens to interact with Planning Resources Inc., along with the Park District of La Grange staff. This is the first meeting to engage the community and get them involved with the process.

The Public Workshop is to solicit input from the citizens and users regarding their concerns and opinions about existing facilities and programs, and their desires for future facilities and programs. This workshop will be as interactive as possible. We will hold the meeting in person, as well as offer a virtual option.

We are working on scheduling the Stakeholder virtual meetings with Planning Resources Inc. We would like to hold the Board Stakeholder meeting at 6pm on July 12th, before the regular board meeting. Please bring your calendars so we can get this meeting scheduled.

Please see the branding logo for our (CMP) following my report. Visit our website for full details on the new Comprehensive Master Plan pages!

- I have been investigating the EQ Biosolids program through MWRD. Biosolids are organic matter which consists of the left-over matter of wastewater and are a safe, natural product to release nutrients into the soil. EQ Biosolids can be used to top dress athletic fields or grassy areas to give turf a boost. MWRD came out for a site visit and we visited Gilbert, Elm, Denning, Waiola, Sedgwick and Gordon Park to determine if EQ Biosolids would be a good fit. I am still awaiting the report back from MWRD, but I have spoken with Western Springs Park District and Tinley Park District who both currently use EQ Biosolids on their athletic fields. Western Springs is in their second year and said they are still determining if Biosolids are helping their turf. Tinley Park has been using them for about five years and love the program, stating they have seen improvements in their turf. This program through MWRD is a free service in which they deliver and spread the product. I have attached an informational brochure from MWRD on EQ Biosolids following my report.
- 28 million dollars has been placed in the State budget for OSLAD grants. The application process has not opened; however, it has been projected to open in July or August. We are inquiring with Planning Resources Inc. to determine what data they will have available from our Comprehensive Master Plan to explore a possible OSLAD grant submittal based on community needs. We are also evaluating our finances to determine if we will have the matching capabilities required for the grant.
- Staff continues to meet regarding the website and make updates to enhance the aesthetics and user experience. The latest updates include quick reference buttons at the top of each page and reducing redundancy by combining some of the drop-down items. Please visit our website at www.pdlg.org to view the updates.
- I am scheduled to be out of the office on vacation July 21st, 22nd and 23rd. I will be available via cell phone for any commissioners or staff.



La Grange Fitness Report

- La Grange Fitness had 124 new members join during the month of May 2021. We currently have 1,603 members through May 31, 2021, compared to 2,765 as of May 31, 2020 (a decrease of 1,162). We had 57 cancellation requests and 3 members request a hold during May, as well as 15 annual memberships expire.
- We are offering 60- and 90-day Student Memberships for the summer. The passes have been a great success selling 42 total to date.
- We offered 19 group fitness classes per week during the month of May. The month of May brought in 507 group fitness participants. The group fitness classes have an average of 126 participants per week and an average of 7 participants per class. We are adding an additional indoor cycle class to the schedule in June, increasing the class count to 20 classes per week. We will continue to evaluate the schedule and make adjustments as required.
- We offered four fee-based outdoor group fitness classes at the beginning of June. The outdoor Boot Camp class is running with four participants. The other classes were canceled due to low enrollment. We will continue to offer outdoor group fitness classes in our parks during the month of July.
- During the month of May 2021, we had 5,858 visits by fitness members (no comparison to prior year, we were closed due to COVID). This is a decrease of 11 visits from the previous month, with 5,847 visits during April. We had 32 guest visits during the month of May, bringing in \$320 in revenue.
- The personal training department brought in \$470 for May 2021 with 28 personal training sessions. We continue to offer outdoor personal training in our parks to draw in members who are not quite ready to come back in to La Grange Fitness but would like to work out outside.



Windy City Biosolids/Compost

Spring 2021

In This Issue

- 2 Brownfield Restoration Initiative
- 3 Start/Boost your turf!
How well do you know our EQ Compost
- 4 Pre-Covid 19 Events
Compost is available now

Use of Biosolids for Maintenance of Vegetation in Various Landscapes

It's spring and time to start thinking about how EQ biosolids can work into

- **Community gardens** - Create raised bed gardens with 50% EQ Compost and 50% soil mix. Add and mix 3" EQ Compost to in-ground beds.

your landscaping projects! Biosolids are valuable resources for recycling and reuse in numerous places in our local communities such as parks, golf courses, construction sites, brownfield restoration, home gardens, and community gardens.

To help you get started, here are some ways we recommend using EQ products in all types of landscaping, and check out the section on "Start/Boost your turf" to learn how to establish turf with EQ Biosolids.

- **Parks** - Topdress your athletic fields and grassy areas with EQ Biosolids. Add EQ Compost to your garden beds.
- **Golf courses** - Topdress your rough and fairways with EQ Biosolids. Mix 10% EQ Biosolids with sand to establish new putting greens.
- **Construction sites, including commercial and residential developments, highway construction, and Green Infrastructure projects** - Use EQ Biosolids to boost organic matter in seeding beds after site completion to have a fast and dense establishment of turfgrass. Improve drainage and stormwater management by including EQ Compost in your soil mix for bioswales and raingardens. Finish garden bed with EQ Compost.
- **Brownfield restoration** - Incorporate EQ Biosolids into your topsoil at 3" EQ Biosolids to 6" soil.
- **Home gardens** - Revitalize your lawn with a top dressing of EQ Biosolids. Establish or improve flower and vegetable gardens with EQ Compost.



Photos: Top left - Ornamental peppers: Use of EQ Compost in garden bed helps produce beautiful plants.

Top right - Trees can be established using EQ Compost. Use the compost as an amendment around the base of the tree to help retain moisture.

Larger photo below - Western Springs: EQ Biosolids improve growing conditions for turf on athletic fields and home lawns.

Brownfield Restoration Initiative



Harlem Brownfield Site: A property formerly leased to store petrochemicals, this MWRD site is now reserved as a research site for optimizing soil improvements by using biosolids to reduce contamination.

Have you ever noticed a vacant property that previously had purpose, but now has become an eye-sore in the community? Some sites in our neighborhood are classified as brownfields, or sites that are degraded and contaminated due to former industrial uses, preventing further use or development.

Using MWRD's EQ biosolids to restore Chicago brownfield land can lead to a transformation of some of the degraded land of the city into a useful, productive urban ecosystem. Restoring the soil with biosolids can provide benefits that improve soil health, which leads to increased ecosystem function both above and below ground. The reinstated ecosystem function advances degradation of contaminants by supporting the microbes and plants that break them down, along with the added organic matter that helps immobilize many contaminants. It will also reduce runoff and improve local water quality.

We are working with the Calumet Collaborative, an organization dedicated to advancing the Calumet region through sustainable development, to identify sites using a mapping

tool. They are also facilitating the connections of partners who are interested in restoring brownfield sites to parks, urban gardens, wildlife areas, or green spaces that provide valuable ecosystem function. If you are interested in revitalizing any brownfield sites in your community, please contact us; our EQ biosolids can help make this transformation a reality.

We are establishing a long-term research and demonstration site, which will be run in tandem with observations at sites throughout the Chicago area that receive biosolids for remediation. At these sites, you can learn about the contributions of biosolids in rebuilding soil health, ecosystem function, and growth and establishment of native plant species on degraded urban soil. Our partners, potential biosolids users, and the general public can soon come to our demonstration sites to gain more awareness about the benefits and safety of biosolids for achieving greater bi-directional benefits from local use of the biosolids resource.



Each batch of EQ Compost is tested to ensure it meets all of the standards to be classified as exceptional quality. This means all compost distributed by MWRD is beneficial to the soil and safe for humans and ecosystems

Start/Boost your turf!

This is a good time of year to improve your lawn. EQ air-dried biosolids are just the thing to create a thick, vibrant green lawn. Here are some recommendations.

1. If you are establishing seeds in a new area, use EQ biosolids at a rate of 3" and till into 6" of soil. Then apply the grass seed, incorporating it into the biosolids layer.
2. If you are establishing sod, prepare the soil as you would with seed, tilling 3" of EQ air-dried biosolids into 6" of soil. Lay the sod on the surface and follow your normal routine.
3. If you need to revive existing turf, topdress the area with EQ air-dried biosolids at a rate of 1/4"-1/2", based on how compacted the soil is and how bare the grass looks. Use a higher rate for a more damaged lawn.



4. If you want to keep a good performance of turfgrass on existing grass without using synthetic chemicals, topdress with our natural product EQ air-dried biosolids, at a rate of 1/4".

How well do you know our EQ Compost?

1. Which of these is NOT a way EQ biosolids can reduce contaminants in brownfield sites?
 - A. Improve microbial community
 - B. Add chemicals that act like soap
 - C. Increase plant growth
 - D. Dilute the contaminants
2. True or False, area golf courses use EQ air-dried biosolids to improve turfgrass and rootzone health?
3. What is EQ compost made from?
 - A. Wood chips and biosolids
 - B. Food scraps and biosolids
 - C. Yard waste, food scraps, and biosolids
 - D. Wood chips and food scraps

Answers on back page.

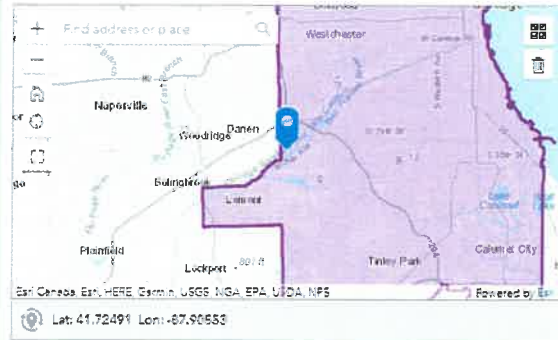
The rundown: new EQ compost ordering system with GIS

This year, you will find the order form for EQ compost a little different. We have updated our ordering system to include a GIS component that will allow you to click the map, indicating where you want your compost delivered. This new system will help streamline the order and delivery process to increase the number of orders we are able to deliver each week.

You will also see new options in your order, such as what you plan to use your compost for. This will help us understand how you use EQ compost so we can continue to provide you with the most relevant information!

Please indicate the delivery location on the map. Delivery is only available within MWRD's jurisdiction. This is indicated by the purple boundary on the map.

You can use the crosshair to allow the map attempt to locate you using your device's GPS*



Compost is available now!

MWRD compost is available through self-service pickups at six of our water reclamation plants. See the location and times at <https://mwrdd.org/eq-compost> and bring your own bucket and shovel! Large load pickups can be obtained at the Harlem Avenue Solids Management Area in Forest View by scheduling in advance through the link on the website.

For more information on the use of EQ biosolids or to include them in your projects, please visit our website or contact:

Theresa Johnston, PhD
*Senior Environmental Soil Scientist
Monitoring & Research Department
Biosolids Utilization and Soil Science
6001 W. Pershing Road, Cicero, IL 60804
Phone: 708-588-4066
Email: johnstont@mwrdd.org*



Answers

1. B.
2. True.
3. A.

BOARD of COMMISSIONERS

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CAMERON DAVIS
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Phase 5 Guidance for Businesses and Venues

This guidance replaces the industry-specific guidance that the Department of Commerce and Economic Opportunity published as part of the state's Restore Illinois plan. This guidance includes recommendations for all types of businesses and venues, customers, and employees in order to help maintain healthy environments and operations, as well as lower the risk of COVID-19 spread.

The following are recommended prevention strategies that recognize that while the state of Illinois has made substantial progress in vaccinating its residents, a number of individuals remain ineligible or have not yet chosen to be vaccinated. Consistent use of prevention strategies will help reduce the spread of COVID-19 and protect people who are not fully vaccinated, including customers, employees, and their families. As always, businesses and local municipalities may choose to implement additional prevention strategies as they deem appropriate.

- COVID-19 vaccines are safe, effective, and widely available across Illinois. Everyone aged 12 years and older should be [vaccinated](#) against COVID-19 as soon as possible to keep from getting and/or spreading COVID-19.
- For businesses and venues where everyone present is [fully vaccinated](#), the state does not require face coverings and social distancing in both indoor and outdoor settings. Businesses and municipalities are permitted to continue requiring face coverings and social distancing as they deem appropriate.
- For indoor businesses and venues where everyone present is not [fully vaccinated](#), unvaccinated persons should wear a face covering and maintain six feet social distance. Businesses and venues may continue to require face coverings and/or social distancing. At outdoor businesses and venues, unvaccinated persons may choose not to wear a face covering when able to maintain a six-foot social distance while outdoors, unless required to do so by a business or municipality.
- Although people who are fully vaccinated are not required to wear a face covering under state guidance, businesses and venues should be supportive of customers and employees who choose to wear a face covering.
- Persons who are immunocompromised should consider wearing face coverings when in settings where others may not be fully vaccinated.
- All unvaccinated persons should wear face coverings in crowded settings, both indoors and outdoors, especially when youth are present. See [CDC guidance](#) for further information.
- There are limited circumstances and settings where all individuals, including those who are fully vaccinated, must continue to wear a mask in accordance with [CDC guidance](#): (1) on public transportation, (2) in congregate facilities, (3) in health care settings, and where required by federal, state, local, tribal, or territorial laws, rules, and regulations, including local business and workplace guidance.
- Individuals in schools, day care settings, and educational institutions should continue to follow separate guidance issued by the Illinois State Board of Education, Illinois Department of Children and Family Services, and Illinois Department of Public Health.
- All businesses and venues should support social distancing to the extent possible, especially in indoor settings. Businesses and venues should apply best practices in managing distancing at such places as concessions/counters, public restrooms, and lines/queuing.
- This guidance will be updated as the CDC releases new recommendations and is meant to supplement any federal or local guidance, safety laws, rules, regulations or business safety policies that may expressly require a face covering and/or social distancing.
- Continue to consult the [CDC](#) and [IDPH](#) websites for updated resources, guidelines, and rules related to COVID-19 safety.

Park District of La Grange
June 2021
Board Report

Kevin Miller
Superintendent of Recreation

- Summer programs began week of June 7th with 19 programs out of 28 running between EC/Youth for the first two weeks of June. 71 out of 117 athletic programs have met minimum enrollment to run this summer. There are 38 additional athletic classes that are TBD. Specialty Fitness has 12 out of 18 programs are running for summer session one.
- Day Camps began the week of June 7th. Rec Staff spent two weeks training counselors. Camp Mighty Munchkins has 156 of 162 spots filled for the summer, Camp Quest Juniors has 214 out 225 spots filled, and Camp Quest Seniors has 51 of 108 spots filled.
- Park Pride was held on Saturday, May 22nd. Staff and volunteers spent time planting flowers, mulching, weeding, picking up trash, and painting garbage cans. The garbage cans will be placed in various parks with Park Pride logos for the community to enjoy and to help promote the event for the future.
- Movie in the Park was held on June 4th. Approximately 80 people were in attendance to watch *The Goonies* at Sedgwick Park. The next scheduled movie is *Aladdin* on July 16th.
- PDLG will be participating in IPRA's Unplug Illinois Day on Saturday, July 10th. Andrea Wesimantel created the event, *Chalk the Walk*, at Waiola Park from 10am-12pm. The event will be included in IPRA's media coverage, online calendar and website. It will also be posted on our media channels. The event is free, with registration required. Participants will decorate the pathways and sidewalks with artwork posted on our social media and voted on for the People's Choice Award.
- Andrea Weismantel created a pop-up event, *Big Rig Day*, scheduled for July 21st from 1-4pm at Sedgwick Park. The first hour will be a sensory hour with no horns, sirens or loud noises. She is reaching out to agencies and companies to be part of the event. PDLG will also have vehicles on site.

- Kevin Miller is working on soliciting food vendors and beer tent sponsors for Endless Summerfest. He is also creating the volunteer and staff schedules and working with Mobile Escape Room & Axe Throwing for the fest.
- Zachary Price, Athletic Supervisor, began on June 1st. He has spent time getting acclimated to the District, his position and contractors he will be working with.
- Zach Price has scheduled a meeting the LTHS Athletic Director, John Grundke, regarding our use of LT facilities for future programs, specifically the gymnastics gyms.
- Zach Price is working with representatives from GG Leagues, an E-Sports Company to create future programming.
- As of June 9th, Learning Ladders Preschool has 59 of 156 spots filled for the 2021-2022 school year.

Year	Enrolled Participants	Spots Available	Percentage Filled
Jun-21	59	156	38%
Jun-20	67*	156	43%
Jun-19	86	156	55%
Jun-18	64	156	41%
Jun-17	71	108	66%

*As of March of 2020. Registration paused until late June due to COVID-19

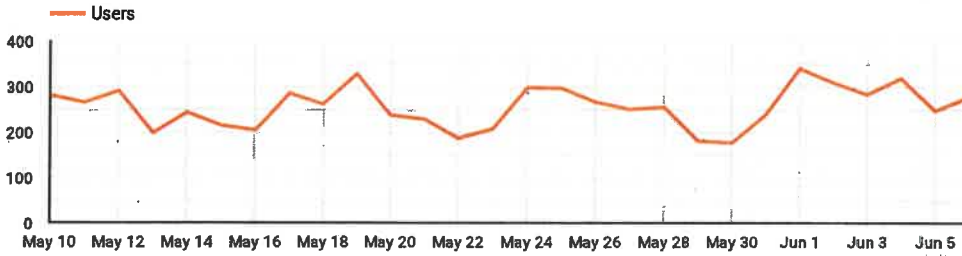
**Preschool Class Offerings Expanded 18/19 School Year

- The Recreation Department is in the beginning stages of developing the fall 2021 brochure. The brochure will be developed through mid-July with resident registration opening on August 11th and non-resident registration opening on August 18th.
- Kevin Miller and Ray Ochromwicz spent several weeks conducting CPR/First Aid/AED classes to certify 47 full and part time staff members.
- Following this report is the PDLG Website Analytics Report.

PDLG Audience Overview

Continent ▾ Region ▾ Channel ▾ Device ▾ May 8, 2021 - Jun 6, 2021 ▾

Your audience at a glance



Users
5,847



New Users
5,262



Number of Sessions per User
1.39



Sessions
8,151



Pageviews
19,540



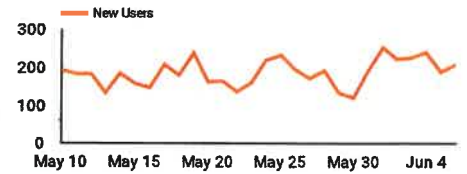
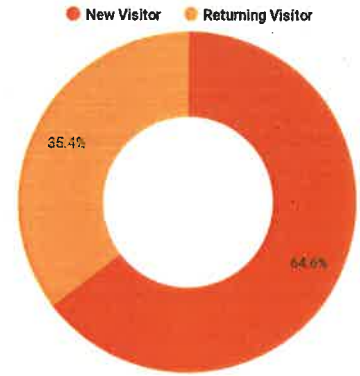
Pages / Session
2.4



Avg. Session Duration
00:01:55

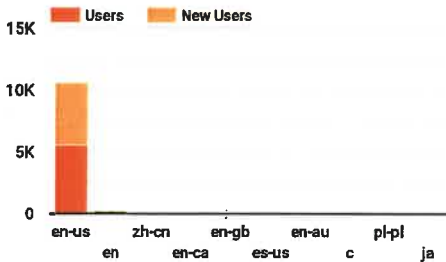


Bounce Rate
50.46%



Let's learn a bit more about your users!

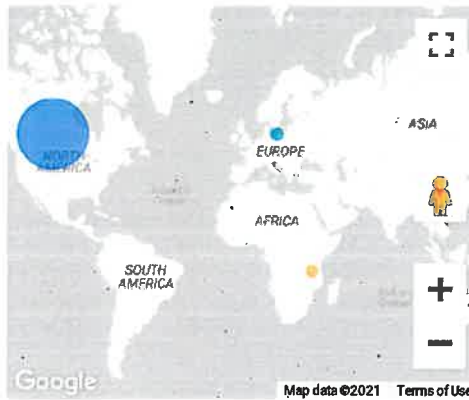
Pages



Page	Users
1. /	3,187
2. /la-grange-fitness/fitness-center-infor...	727
3. /our-programs	565
4. /our-programs/brochures	563
5. /our-programs/day-camps	546
6. /locations/8-gordon-park	532
7. /la-grange-fitness	402
8. /parks-and-facilities/recreation-center	400
9. /parks-and-facilities/locations	375
10. /la-grange-fitness/membership	340

1 - 10 / 239 < >

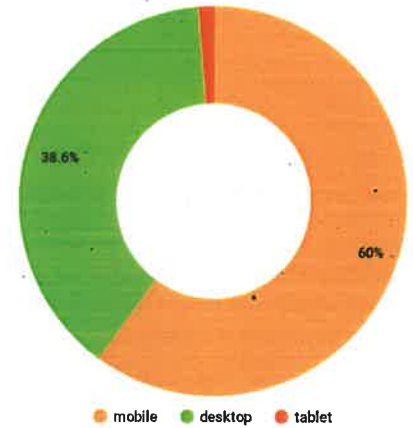
City Demographics



City	Users	New Users
1. La Grange	1,633	1,337
2. Chicago	1,538	1,320
3. Berwyn	364	309
4. Brookfield	254	204
5. Western Springs	160	135
6. Cicero	109	99
7. (not set)	102	96

1 - 10 / 424 < >

What device are people using?



Device	Users	New Users
1. mobile	3,508	3,306
2. desktop	2,259	1,884
3. tablet	79	73

1 - 3 / 3 < >

**Park District of La Grange
June 2021
Board Report**

**Leanna Hartung
BASE Superintendent**

Registration for 2021-22 School Year

School	Capacity at Enrollment (4/21)	Currently Enrolled	Currently Waitlisted
Barnsdale	40	39	0
Cossitt	50	50	14
Congress Park	50	40	0
Forest Road	60	55	0
Ogden	75	75	27
SFX	50	50	11

Registration Pre Covid

School	Capacities Pre-covid	Enrollment 2019
Barnsdale	60	46
Cossitt	90	43
Congress Park	75	29
Forest Road	90	56
Ogden	100	100 + 13 waitlisted
SFX	85	58

**we will resume pre covid capacities pending what the mandates and restrictions are come August 2021

Summer Camp Enrollment 2021

Weeks	Max Enrollment	Number enrolled
Week 1	20	18
Week 2	20	19
Week 3	20	18
Week 4	20	21
Week 5	20	18
Week 6	20	22
Week 7	20	19
Week 8	20	22
Week 9	20	19

Summer Camp Enrollment 2020

Weeks	Max Enrollment	Number enrolled
Week 1	12	10
Week 2	12	11
Week 3	12	11
Week 4	12	12
Week 5	12	10

*Campers were in two pods with a 1 to 6 staff to camper ratio.

Summer Camp Enrollment Pre-Covid

Weeks	Max Enrollment	2018 Number enrolled	2019 Number enrolled
Week 1	50	48	56
Week 2	50	50	60
Week 3	50	50	52
Week 4	50	35	34
Week 5	50	44	51
Week 6	50	44	49
Week 7	50	42	41

- 2019 BASE registration, Ogden and Barnsdale were at capacity at this time. SFX and FR had only a few spots open. 2020 we did not complete registration due to covid for comparison.
- Summer Camp started June 7th, successful first week!

Highlights from the first week:

- Campers planted 2 garden plots
 - Attended Field of Honor Ceremony
 - Started our Kindness Project which will be displayed in the social area at the Park District in August
 - Campers completed crafts and played games that coordinated with our first week's theme-Down on the Farm
- Hiring process of BASE staff for the 2021-22 school year is underway
 - St. Francis Xavier contract for the 2021-22 school year is complete

Happy Summer to All!



Park District of La Grange
June 2021
Board Report

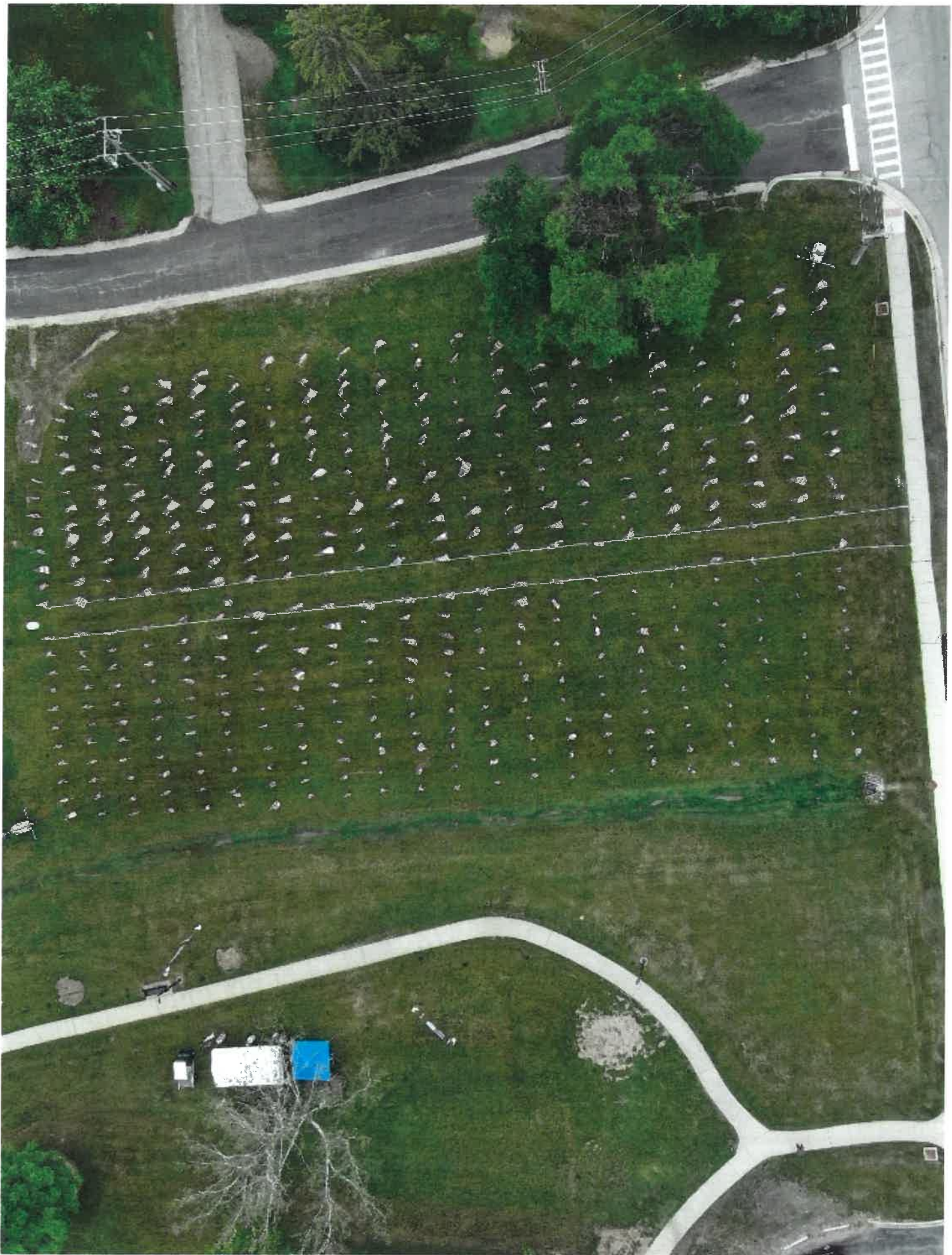
Chris Finn
Superintendent of Facilities
Facilities Department

- The Recreation Center continues to get busier; we have summer programs/camps starting up in the parks, satellite buildings, and the Recreation Center. Patrons are excited to see more things being available for them to do, and we are seeing more room rentals at the Recreation Center, Community Center, and park shelter coming in.
- We are excited to see rentals getting busier. During the month of May there were 10 shelter rentals (\$825 revenue), 4 Community Center rentals (\$840 revenue) and 14 Recreation Center rentals (\$5,490.50).
- The Front Office staff has been busy with summer registrations as it started for residents and non-residents in mid-May.
- Linda, Kevin, and Leanna met in regards to revising our scholarship program. Linda spent time reviewing scholarship programs at other park districts and working on a draft of guidelines and forms for PDLG.
- Staff both full-time and part-time Park District wide participated in the all the annual all staff safety training done every year to go over safety and general park district items. Several full-time and part-time staff were certified and re-certified in CPR/1st Aid training.
- The Endless Summer Fest committee continues to meet and discuss the event and how we will execute things at the fest this summer.
- The soccer and baseball user groups are about half way through their spring/summer season. For the most part it has been a dry spring/summer season with very few rain outs. I will be meeting with the soccer groups in July to discuss fall soccer scheduling.
- Capital Projects 2021/2022: I have started getting prices on some of the capitol projects. I will be getting several of the outside projects started in July and August.

- The facility department (Josh, Linda, & myself) was all involved in the interview process of the new Facility Rental Supervisor. The new person should be starting in late June.
- The Gordon Park Splashpad opened up on the Friday, May 28 Memorial Day weekend. There were some small repairs that were needed. I check the splashpad in the morning and afternoon most days to monitor chemicals and perform various duties to keep it maintained. Josh also helps me with monitoring the splashpad when I am unavailable. Between Josh, the maintenance staff, and myself we take turns monitoring the splashpad on weekends during the summer.
- The Field of Honor is currently going on at Denning Park through June 14. The group Operation Support Our Troops presold 250 of the 500 flags prior to the flags being placed in the park. Claudia, the maintenance dept, and myself set up the field and marked everything out for the group of volunteers to set the flags out. The flags in the park look absolutely awesome!!







Park District of La Grange
June 2021
Board Report
Claudia Galla
Park Foreman
Parks & Grounds Report

- Mowing and trimming continues throughout the parks.
- Gordon and Babe Ruth ball fields are being lined & groomed weekly. Bleachers were moved to trim weeds and grass underneath.
- Annual flowers have been planted. Three new flower planters have been added to the Community Center. New trees have been mulched; water bags attached. Commemorative plaques have been installed under trees.
- Flowers and new trees are being watered routinely.
- Denning Park was set up for Field of Honor.
- Equipment was delivered for LBGA event.
- With staff, organized, set up and worked Park Pride event.
- Cleaned up graffiti and painted areas in handball courts on two separated incidents. Police were contacted.
- Equipment and supplies were moved to Sedgwick, Gilbert, and Gordon for camp set-up.

Urban & Community Forestry Grant update:

Committee will meet sometime in June to review management plan.

Routine duties for the month include:

- *Process vouchers.
- *Trash & recycling collection in all parks, twice a week.
- *Clean the interior of our satellite buildings, daily.
- *Completed inspections for June will include:
playgrounds, and buildings.

Section 5



ATTORNEY REPORT

Section 6



TREASURER REPORT

Section 7



ACTION ITEMS

Section 8



BOARD BUSINESS

MEMORANDUM M21-003



TO: PDLG Board of Commissioners
FROM: Jenny Bechtold, Interim Executive Director
RE: Metropolitan Water Reclamation District (MWRD) Grant,
Green Infrastructure Partnership Opportunity Program
DATE: June 14, 2021

Background:

Staff has been researching grant opportunities for the 610 East Ave property to provide an alternative revenue source for this upcoming project. Staff revisited the MWRD Green Infrastructure Partnership Opportunity Program which solicits applications from government agencies within its jurisdiction for Green Infrastructure projects on an annual basis.

The MWRD's goals for the Green Infrastructure Partnership Opportunity Program are:

- Build GI to reduce stormwater flows to local sewer systems and prevent combined sewer overflows;
- Use GI to address local flooding and draining problems;
- Promote GI as a complimentary method to manage stormwater with natural systems;
- Aesthetically enhance public areas and increase a community's "green space"; and
- Provide improvements in water quality.

Implications:

After in depth research of the Green Infrastructure Partnership Opportunity Program staff has uncovered three requirements that could have an impact on our grant application. These items are as follows:

- The MWRD values tradespeople and union members. For this reason, the MWRD has entered into a Multi Labor Project Agreement (MPLA) with 20 different labor unions. Selected applicants must ensure any contractors who perform work in any of the covered trades follow the terms of the MPLA for the portion of projects receiving MWRD funding. Finally, and as required by state law, selected applicants must also ensure that the Prevailing Wage Act is also followed.

Legal advised that depending upon the nature of the project, the project will involve a set of different trades (e.g., excavation etc.) and if those trades are within the scope of the MPLA, the contractor (whether a union signatory or not) will have to abide by those terms. MPLAs can bring labor peace and can save money in both the long and short run. We would disclose the requirements in the bidding documents.

- The MWRD requires that the minimum goals set forth in the MWRD's Affirmative Action Ordinance are met for the portion of the project funded by the MWRD. Failure to comply with the affirmative action requirements may result in a reduction in the amount

the MWRD reimburses. In general, the MWRD's affirmative action requirements are:

- 20% Minority-Owned Business Enterprises (MBE)
- 10% Women-Owned Business Enterprises (WBE)
- 10% Small Business Enterprises (SBE)
- 3% Veteran-Owned Business Enterprises (VBE)

Prior to beginning construction, the MWRD requires selected applicants to submit a utilization plan identifying the MBE/WBE/SBE contractors' participation and certifying their qualifying status.

To help selected applicants stay on track to meet those goals, the MWRD requires affirmative action status reports, lien waivers, and proof of payment (such as cancelled checks) be submitted with their reimbursement requests.

Legal advised the MBE/WBE goals require the District to help make a market for such contractors and to have the general contractor provide a plan for achieving the MBE/WBE Goals. The program recognizes it may not be actually achievable due to a variety of factors and so a good faith effort has to be demonstrated at a minimum.

- In the process of receiving a permit determination letter, we were informed that the grant may not be used to meet Watershed Management Ordinance volume control or detention requirements.

This item changes the overall goal of using permeable pavers to reduce the size of the detention pond, as well as create a green infrastructure. Receiving this grant will eliminate the option to reduce the detention pond by the use of permeable pavers for volume control. Please see the attached permit determination letter following this memo.

Further discussion regarding the grant opportunity needs to be evaluated upon the three items listed.

Staff Recommendation:

After feedback from legal and further discussion and Board recommendations, staff will proceed with one of the following options:

Option 1: With Board approval, proceed with the application for the Green Infrastructure Partnership Opportunity Program with the assistance of WT Engineering in the amount of \$3,000.

Option 2: With Board approval, explore other grant opportunities and extend the overall project timeline.

Option 3: With Board approval, begin the bid process for this project without the use of additional grant revenue sources.

Protecting Our Water Environment



Metropolitan Water Reclamation District of Greater Chicago

100 EAST ERIE STREET

CHICAGO, ILLINOIS 60611-3154

312.751.5600

BOARD OF COMMISSIONERS

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President

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May 27, 2021

Ms. Jenny Bechtold
Interim Executive Director
Park District of La Grange
536 East Avenue
La Grange, IL 60525

Dear Ms. Bechtold:

Subject: Watershed Management Ordinance Permit Applicability
New Parking Lot
610 East Avenue
La Grange, IL

This is in response to your letter, dated May 21, 2021, requesting whether a Metropolitan Water Reclamation District (MWRD) Watershed Management Ordinance (WMO) permit will be required for the subject project. As described in your letter and shown on the submitted plans, the proposed project includes a new multi-function parking lot consisting of both permeable pavers and asphalt, pickleball courts, paved paths, a rain garden with a stormwater storage basin, new concrete sidewalks, landscaping, and storm sewers. An MWRD TARP line is located on East Avenue. Per your phone conversation, the proposed project may be submitted under the next MWRD Stormwater Partnership Program call for projects. The area of property holdings appears to be greater than 3.0 acres. Total development on the property is greater than 0.50 acre. Storm sewers within the combined sewer area are proposed.

Storm sewers within the combined sewer area are considered qualified sewer construction. Since the proposed project includes greater than 0.50 acre of development and qualified sewer construction, a WMO permit will be required. The runoff, volume control, and detention provisions of Article 5 apply. Please note that green infrastructure and stormwater storage basins funded by MWRD under the MWRD Stormwater Management Program or the MWRD Green Infrastructure Program may not be used to meet WMO volume control or detention requirements. Please submit a permit application and plan set for our review and approval. Due to the current COVID-19 pandemic, all documentation and fees may be submitted electronically. The procedures for electronic submissions, along with the WMO, Technical Guidance Manual, and permit forms can be found at www.mwrdd.org/wmo.

This permit determination is dependent on the information provided and may change if the project scope is modified. If you have any questions, please email Ms. Lolita Thompson at ThompsonL@mwr.org.

Very truly yours,

A handwritten signature in black ink that reads "Lolita Thompson". The signature is written in a cursive, flowing style.

Lolita Thompson, P.E.
Senior Civil Engineer

LT/CM/lh

cc: Paul W. Saladino, Village of La Grange

MEMORANDUM M21-004



TO: PDLG Board of Commissioners
FROM: Jenny Bechtold, Interim Executive Director
RE: 610 East Ave Updates & Approval to Develop an Updated Site Plan
DATE: June 14, 2021

Background:

The District purchased the 610 East Ave lot in February of 2021. A site plan was developed for an asphalt parking lot and detention pond. In the past months, discussions regarding modifying the original site plan have taken place to include a recreation area (pickleball courts and basketball hoops), along with modifying the parking area from asphalt to permeable pavers based on the outcome of the application for the Green Infrastructure Partnership Opportunity Program along with the potential of reducing the detention pond.

Implications:

Staff continues to investigate creative ways to include recreational opportunities, increase green space for the community and create green infrastructures.

A new conceptual drawing was provided by Cody/Braun & Associates to create a multiuse recreation area at the south end of the parking lot. This newly designed recreational area will consist of five pickleball courts and two basketball hoops. The area would be constructed out of asphalt with sliding gates for safety and open for pickleball or basketball use during non-peak parking times. When the District has a large event or program at the Recreation Center, the recreation area would be closed and opened for parking.

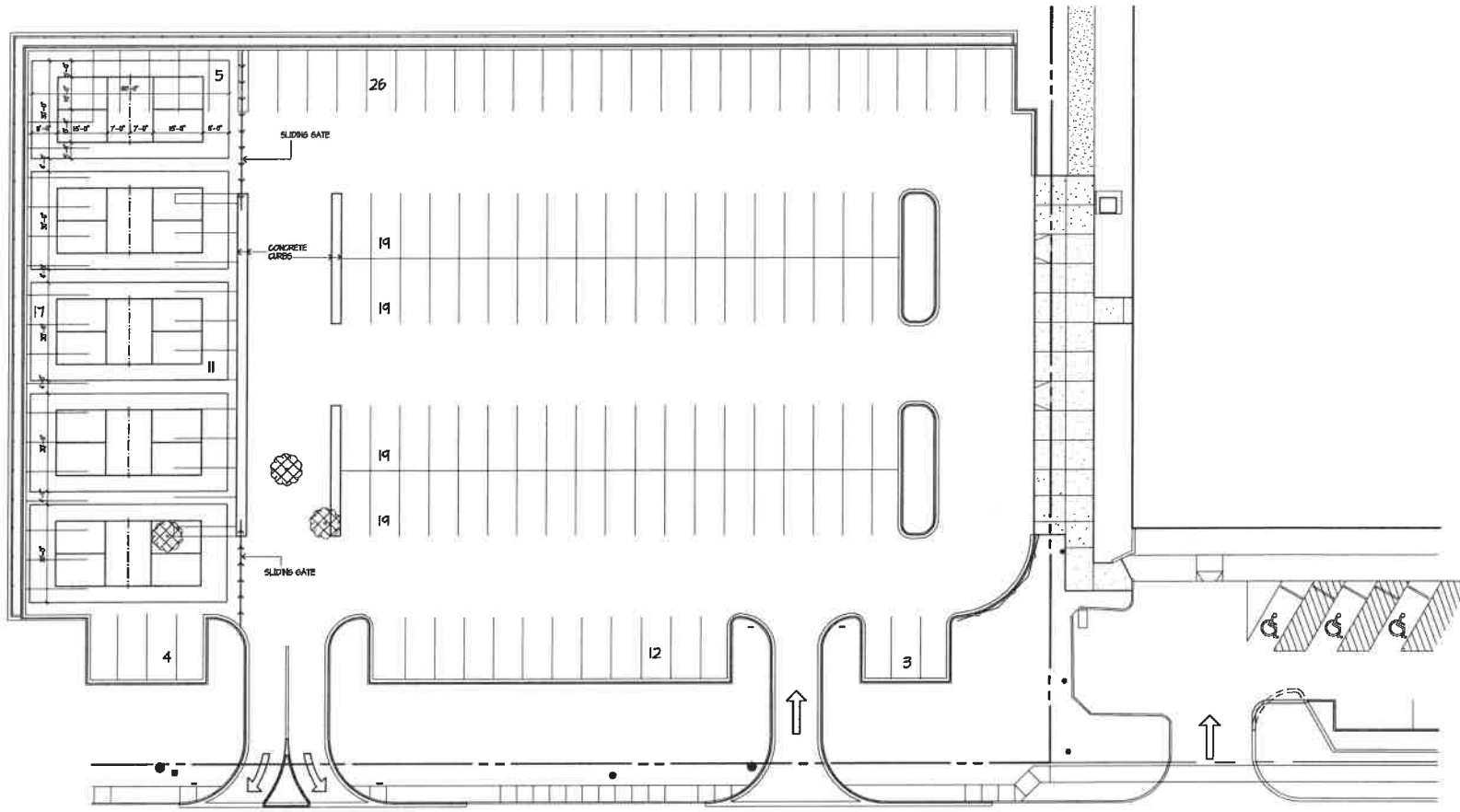
The original plan utilized the bottom foot of the detention pond as a rain garden. In this design, one foot of water would have been held in the pond until it had time to infiltrate through the soil media and infiltration trench in the bottom of the pond. Since the seasonal ground water level is high, we can no longer use the bottom of the pond because the Metropolitan Water Reclamation District (MWRD) requires three feet of vertical separation between the bottom of the volume control system and the seasonal ground water level. Therefore, we will have to store this volume control at a higher elevation in stone voids beneath an asphalt parking lot or beneath permeable pavers. It has been estimated that permeable pavers could reduce the detention pond by approximately 20%. However, if do receive funds from the Green Infrastructure Partnership Opportunity Program, the reduction of the detention pond will no longer be applicable.

With the loss of the rain garden, we began investigating an offsite detention/retention volume control opportunity through MWRD. The permit opportunity was through the Village of River Forest offering .01 acres of volume control. Unfortunately, the Village of River Forest was not willing to allow the Park District to utilize their available volume control for our project.

A new site plan is required to accommodate these findings and provide additional recreational space for our community.

Staff Recommendation:

Pending Board approval on the grant process, staff recommends approving the development of an applicable site plan.



NEW 154 STALL PARKING LOT PLAN
 SCALE 1/8" = 1'-0"



REVISIONS
 May 5, 2022

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architects
planners
CODY/BRAUN & ASSOCIATES, LLC
 1888 MARION ROAD • BURLINGAME, IL 60860 • 630-771-1888



NEW 154 CAR PARKING LOT FOR
THE PARK DISTRICT OF LAGRANGE
 596 & 610 EAST AVENUE - LAGRANGE, IL

DATE
 05/05/2022
 CAD FILE
 218006 Parking
 JOB NO.
 218006
 DRAWN BY
 JED

SECRET



PDLG mission statement:

"Our mission is to provide quality recreation programs, facilities, and parks that enhance the health, happiness, and quality of life of park district residents and program participants"

Goals for 2021/2022

1. Provide clean, safe, attractive parks and facilities
2. Provide programs that improve the health and quality of life in our community
3. Maximize benefits to our residents with the funds we receive
4. Provide a work environment which maximizes the productivity and enthusiasm of our professional staff

Section 9



COMMITTEE REPORTS & MBO/SPECIAL REPORTS

Park District of La Grange
Approved MBO Objectives 2021-2022
June 14, 2021

Black = prior carry-over
Red = 2020-2021 carry-over
Blue = 2021-2022

Waiting to Start	Not Funded
In Progress	Completed

	Objective Classification A	Legal	Safety	Class	Points	Est. Cost/Hrs.	Progress	%	Staff
	Capital Projects Over \$2,000								
1	Shelter at Sedgwick Park (carry-over revised)		Yes	A	39	\$75,000-\$100,000	On Hold Not Funded		Chris
2	Replacement plan for drinking fountains in parks		Yes	A	32	Each unit: \$2,200-\$3,500 + \$400-\$850 installation	On Hold Not Funded		Chris
3	Repair roof at Recreation Center		Yes	A	31	\$30,000	Budgeted for repairs as needed		Chris
4	Gordon Park new entrance (Shawmut Ave.)	Yes		A	31		On Hold Not Funded		Dean
5	Replace exterior doors at Waiola building		Yes	A	30	\$1,500-\$2,000	On Hold Not Funded		Chris
6	Replace exterior doors at Gilbert building		Yes	A	30	\$11,000	On Hold Not Funded		Chris
7	Hands free plan for recreation & fitness centers		Yes	A	29	\$17,000	On Hold Not Funded		Chris
8	Gordon Park Veterans Memorial		Yes	A	27	\$10,000	On Hold Not Funded	20%	
9	Underground gas tank removal		Yes	A	26	\$10,000			Jenny
10	Gilbert activity building renovation		Yes	A	26	\$23-\$25,000 50 hrs	On Hold Not Funded		Kevin
11	Repair pathway at Sedgwick Park	Yes	Yes	A	24	\$5,000	On Hold Not Funded		Claudia
12	Community Center repairs (window repair/cement block removal)		Yes	A	20	\$10,000	On Hold Not Funded		Jenny
13	Hydraulic lift gate		Yes	A	20	\$3,500	On Hold Not Funded		Claudia
14	Shade structure near splash pad		Yes	A	17	\$11,000	On Hold Not Funded		Chris
15	Above ground gas tank installation		Yes	A	15		On Hold Not Funded		Jenny
16	Master Plan update (carry-over revised)			A	30	\$35,000-\$135,000 200 hrs	Contract Approved	20%	Jenny
17	Virtual programming-fitness equipment			A	27	\$15,000	On Hold Not Funded		Jenny & Kevin
18	Inflatable movie screen & sound system			A	27	\$17,500	On Hold Not Funded		Teresa
19	Outdoor fitness court			A	25	\$50,000	30-40 hrs		Jenny
20	Electronic device for gym equipment			A	23	\$23,000	On Hold Not Funded		Chris
21	Butterfly garden renovation			A	22	\$4,000-\$5,000	On Hold Not Funded		Claudia
22	Wall treatment in entrance area			A	20	\$2,000	On Hold Not Funded		Chris
23	New signage for (3) preschool buildings			A	20	\$2,705	On Hold Not Funded		Linda
24	Resurface tennis courts at Spring Park			A	19	\$20,000-\$25,000	On Hold Not Funded		Chris
25	Paint high walls in social area & fun jump area			A	19	\$4,000	On Hold Not Funded		Chris
26	Waiola Park landscape upgrades			A	18	\$15,000-\$30,000	On Hold Not Funded		Claudia & Chris

Park District of La Grange
Approved MBO Objectives 2021-2022
June 14, 2021

Black = prior carry-over
Red = 2020-2021 carry-over
Blue = 2021-2022

Waiting to Start	Not Funded
In Progress	Completed

Objective Classification A		Legal	Safety	Class	Points	Est. Cost/Hrs.	Progress	%	Staff
Capital Projects Over \$2,000									
27	Replace hanging heater in maintenance area			A	18	\$5,000	On Hold Not Funded		Chris
28	New playground at Waiola Park			A	18	\$80,000	On Hold Not Funded		Chris
29	Replace (3) hanging heaters/maint. area			A	17	\$10,000	On Hold Not Funded		Chris
30	Replace furnace at Community Center			A	17	\$8,000	On Hold Not Funded		Chris
31	Replace RTU's on roof at Recreation Center			A	17	\$63,000	On Hold Not Funded		Chris
32	Fence for Community Garden			A	16	\$10,000	On Hold Not Funded		Claudia
33	Speakers for Rooms 108/109/110/111			A	15	\$5,000 15-20 hrs	On Hold Not Funded		Jenny & Chris
34	New park ID signs at all parks			A	15	30-50 hrs \$3,000 per sign	On Hold Not Funded	20%	Claudia, Chris
35	Scissor lift			A	12	\$8,500-\$10,500	On Hold Not Funded		Claudia & Chris
36	New signs throughout the Rec Center			A	12	\$12,000	On Hold Not Funded		Chris
37	Replace IT server & software updates			A	8	\$12,000		10%	Jenny
38	Replace fire sprinkler system valve			A	6	\$9,500	Not Funded		Chris

Objective Classification B		Legal	Safety	Class	Points	Est. Cost/Hrs.	Progress	%	Staff
Operational Costs Under \$2,000									
1	Community Garden sign			B	7	\$2,000	In Progress	25%	Teresa, Chris, Claudia
2	Community Center Planters			B	5	\$500-\$1,500			Claudia

Objective Classification C		Legal	Safety	Class	Points	Est. Cost/Hrs.	Progress	%	Staff
Projects requiring time but no money									
1	Investigate Sedgwick Park design and use			C	21		On Hold		Chris/Kevin
2	Preschool/EC buildout investigation			C	12	30 hrs	On Hold		Kevin
3	Investigate repairs to basketball courts			C	35	30 hrs			Claudia/Chris
4	Research Sedgwick Park pathway			C	31	10 hrs			Claudia/Chris
5	Adopt-A-Park Community Initiative			C					Commissioner Lacey

Section 10



VILLAGE OF LA GRANGE & SEASPAR INFORMATION

MINUTES

VILLAGE OF LA GRANGE
BOARD OF TRUSTEES REGULAR MEETING

Due to the physical distancing standards required under Governor Pritzker's order and guidance, seating in the Village Hall Auditorium was limited for the meeting.

Face coverings were required to be worn during the meeting and throughout the Village Hall.

Public comments were also accepted in advance of the meeting by phone and e-mail.

Monday, April 26, 2021 - 7:30 p.m.

1. CALL TO ORDER, ROLL CALL, PLEDGE OF ALLEGIANCE

The Board of Trustees of the Village of La Grange meeting was called to order at 7:32 p.m. by Village President, Mark Kuchler. On roll call, as read by Village Clerk John Burns, the following were:

PRESENT: Trustees Augustine, Gale, Holder, Kotynek McCarty and McGee with President Kuchler presiding.

ABSENT: None

OTHERS: Village Manager Andrianna Peterson
Village Attorney Mark Burkland
Assistant Public Works Director Mike Bojovic
Community Development Director Charity Jones
Finance Director Lou Cipparrone
Interim Police Chief Jason Cates
Deputy Chief Rob Wardlaw
Fire Chief Terrence Vavra

President Kuchler welcomed the Village Board and thanked Trustees for attending the meeting which has been modified to adjust for social distancing and the wearing of face coverings. He reminded everyone to stay six feet apart and wear a mask at all times while in the Village Hall. The video of the meeting was broadcasted on cable television, YouTube, and will also be available on Facebook and posted to the Village website. Residents were encouraged to submit public comments on both the public hearing as well as the agenda via email or telephone prior to the meeting.

President Kuchler asked Village Clerk John Burns to lead the audience in reciting the Pledge of Allegiance.

2. PRESIDENT'S REPORT

A. Proclamation – Arbor Day in La Grange, April 30, 2021

President Kuchler asked Clerk Burns to read a proclamation declaring Arbor Day in La Grange on Friday, April 30, 2021.

President Kuchler noted that an Arbor Day tree planting ceremony will be held at Cossitt School on April 30.

Trustee Holder made a motion to approve the proclamation, seconded by Trustee McCarty. Motion carried on a voice vote.

President Kuchler noted that Park District Interim Director Jenny Bechtold was in attendance. He welcomed her to the Village Board meeting.

President Kuchler reminded residents that all residents of Illinois 16 years old and older are eligible to receive the COVID-19 vaccine. All state-supported mass vaccination sites, pharmacy partners and others are taking appointments for the vaccine. For more information regarding vaccination locations as well as details on how to book an appointment to receive the vaccine, please visit the state's COVID website at www.coronavirus.illinois.gov. Residents who do not have access to or need assistance navigating online services can call the toll-free IDPH hotline at 833-621-1284 to book an appointment.

President Kuchler announced that currently, every region of the state is in Phase 4 of the five-phase Restore Illinois mitigation plan. A bridge phase from Phase 4 to the normal Phase 5 will serve as a transition period once specific metrics are met. The bridge phase will allow for higher capacity limits and increased business operations. He noted that the best ways to slow the spread and demonstrate our care and concern for others is to get vaccinated and wear a mask. More information regarding the Restore Illinois mitigation plan and vaccine administration is available on the Village's website.

President Kuchler thanked residents for their continued support and commitment to retaining connections with all aspects of the community by supporting our businesses, social service agencies, medical professionals, first responders, and each other.

President Kuchler invited Trustee Holder to provide additional information. Trustee Holder noted that the best way to slow the spread of COVID-19 is to wear masks, continue social distancing measures and receive the vaccine. He noted that Congresswoman Newman recently visited Amity La Grange Hospital and thanked the staff for all of their hard work throughout the pandemic.

President Kuchler announced that the 2021 Farmers Market is scheduled to begin Thursday, May 6 on Harris Avenue between La Grange Road and Sixth Avenue. Consistent with the Illinois Farmers Market Association and Illinois State COVID

guidelines, masks will continue to be required, overall capacity will be limited, and market vendors will be socially distanced. The open-air market features nearly 30 farmers, artisans and food vendors providing a diverse selection of fresh produce, meats, cheeses, baked items and specialty goods. More information regarding the Farmers Market is available at www.LagrangeEvents.com or at www.lgba.org.

3. MANAGER'S REPORT

Village Manager Andrianna Peterson announced that the Illinois Department of Transportation plans to resurface Ogden Avenue from I-294 to Edgewood Avenue beginning Monday, April 26, 2021. The project scope consists of milling and resurfacing the existing pavement, intermittent sidewalk and curb replacement, and thermoplastic pavement markings. The anticipated completion date for the project is July 31, 2021, depending on weather. Generally, the contractor will be working between the hours of 7 a.m. to 4 p.m., Monday through Friday. During construction, Ogden Avenue will be intermittently limited to one lane in each direction. Traffic congestion is anticipated. Please consider alternative routes and travel safely through the area.

Ms. Peterson announced that current vehicle and animal licenses expire on April 30. Licenses may be purchased from 8:30 a.m. to 5 p.m. on weekdays at the Finance window of the Village Hall. The Village Hall will also offer extended hours on Friday, April 30, 2021 until 6 p.m. in order to provide residents an opportunity to purchase new vehicle and animal licenses. Vehicle Stickers and animal tags can also be purchased on line through the Village website at www.lagrangeil.gov. If you have any questions regarding the licenses, please contact the Village Hall at (708) 579-2300.

4. PUBLIC COMMENT REGARDING AGENDA ITEMS

None.

5. CONSENT AGENDA AND VOTE

- A. Purchase – Public Works – Rock Salt
- B. Resolution – Ratification of Collective Bargaining Agreement between the Village of La Grange and International Union of Operating Engineers Local 150
- C. Agreement – Engagement of Litigation Counsel
- D. Agreement – Professional Services Extension – Arborist Services
- E. Agreement – Professional Services Extension – Traffic Engineering Services
- F. Resolution – Budget Amendments for Fiscal Year Ending April 30, 2021
- G. Minutes of the Village of La Grange Public Hearing and Village Board of Trustees Regular Meeting, Monday, April 12, 2021

H. Consolidated Voucher 210426

Village Clerk Burns noted that there was a revised Rate schedule for item 5-E from Engineering Firm KLOA.

Trustee Augustine stated that in consideration of her relationship with the Village Prosecutor, she recused herself from each item on the voucher related to the Village Prosecutor.

Trustee Holder commented on item 5-B concerning the ratification of a Collective Bargaining Agreement between the Village of La Grange and the International Union of Operating Engineers Local 150 regarding the new wage scale. He noted the movement through the step system based on performance. He inquired if a salary survey had been completed. Manager Peterson advised a salary survey had been conducted and as a result, the starting pay for General Utility Workers was increased in order to remain competitive.

Trustee Holder inquired how both the Police and Fire Pensions were funded as a result of the recent changes with investment gains. Finance Director Cipparrone advised that there were \$5.5 M in gains for both funds. We do not yet have updated actuarial evaluations but if liabilities remain the same, there could be a 5% to 6% change for both funds.

Trustee Augustine inquired as to which items of the 14 tasks on Item 5-E regarding Traffic Engineering Services with KLOA had been completed. Acting Public Works Director Bojovic advised that he would look into it.

A motion was made by Trustee Holder to approve the Consent Agenda with the revised Rate Schedule for item 5-E, seconded by Trustee McCarty.

Approved by a roll call vote:

Ayes: Trustees Augustine, Gale, Holder, Kotynek, McCarty and McGee
Nays: None
Absent: None

6. CURRENT BUSINESS

A. Resolution – Approving the FY 2021-22 Operating and Capital Improvements Budget

President Kuchler asked Trustee McGee to introduce the item. Trustee McGee stated that the budget is the Village's most important policy document as it sets forth the Village's spending priorities over the next 5 years and how those priorities will be funded. The budget process began in November 2020 with a pre-budget development workshop that included pension funding and consideration of the preliminary property tax levy, adoption of the final 2020 property tax levy in December, and then continuing with workshops to discuss capital projects in February and operating budgets in March. In

addition, a public hearing was held as part of the Village Board meeting on April 12th to provide residents with an opportunity to comment on the budget document. Residents were provided the opportunity to submit written and oral comments/questions regarding the FY 2021-22 budget by telephone or by e-mail prior to the public hearing.

The overall impact and changing economic conditions resulting from the COVID-19 virus remain unknown as there continues to be uncertainty about when conditions may return to normal. To minimize resident impact, certain planned revenue increases such as water rate increases and parking decal increases were postponed. The Village has identified preliminary short and longer term plans to reduce expenditures as may be necessary in order to offset the financial impact resulting from the COVID-19 virus, while still maintaining current operations and staffing as much as possible.

In addition, presented with a reduction in some local government revenues collected by the State, low interest rates, the potential for unfunded mandates, and generally flat sales tax revenue, developing a balanced General Fund budget that also allows the Village to execute on its strategic priorities continues to be challenging. The Village will continue to seek reimbursement and financial assistance for COVID-19 related expenditures from Federal and State government sources using all programs available.

The Village will continue to monitor initiatives that will generate a positive economic impact including Economic Development strategies such as branding, gateway signage and licensing software. Additionally, several large residential projects have been, or are being built which will likely result in additional revenues in the form of sales tax, income tax and utility tax. While these revenues are not typically fully realized for several years, it can be expected in the future.

Capital improvements continue to remain a strategic priority for the Village Board as well as the focus of feedback from concerned residents. As part of the Village's commitment to address aging infrastructure, the budget includes \$4.9 million of pay-as-you-go capital expenditures scheduled for next year. Major projects include resurfacing segments of Elm, Maple and Goodman between Brainard and Gilbert; Streetscape improvements within the Central Business District; maintenance/painting of the Tilden Avenue Water Tower; and sewer lining projects in various sections of the Village.

The Village continues to monitor factors outside of COVID-19 that may or may not negatively affect revenue streams including public safety pension fund reform and consolidation at the State level. It is uncertain at this time what impacts, if any, the new pension legislation may have on the Village's budget as details unfold. No changes are proposed to current funding methods at this time.

A summary of revenue and expenditure adjustments reconciled the preliminary FY 2021-22 budget to the final FY 2021-22 budget. The first adjustment is the return of the settlement funds to Material Service Corporation (MSC)/Lehigh Hanson Quarry. While the Village and the MWRD worked diligently, they were not able to enter into an intergovernmental agreement to further the project. The settlement agreement with MSC

expired at the end of 2020, with the original settlement funds and investment earnings being returned during the fiscal year. All other adjustments are a reduction in health insurance expenditures from a final premium renewal of -8.4%, which positively impacts all Village operating departments and Enterprise Funds.

If it is the consensus of the Village Board in the future to revise the FY 2021-22 budget to reflect known conditions or updated information related to the COVID-19 virus; or increased/decreased operating and/or capital expenditures, a budget amendment can be approved at a later date during the new fiscal year.

The final budget reflects a projected surplus of \$97,312 in the General Fund at the end of the fiscal year ending April 30, 2022. Partially offsetting the surplus is reduced interest income projections, and reduced municipal utility and state simplified taxes. At the end of FY 2021-22, a fund balance of 60.0% is anticipated. The General Fund reserve balance is projected to be 56.1% at the end of the five-year financial plan (April 30, 2026), which is above the Village's fiscal policy goal of 50% of annual operating expenditures, as the stated minimum level for the range of reserves.

Trustee McCarty thanked staff for their work preparing the budget and keeping it a status quo document during these unprecedented times. He noted that there is always more money required to maintain Village infrastructure, and he encouraged additional exploration of other funding alternatives. He expressed his support.

Trustee Holder noted that the Village Budget is a five-year plan and is the result of careful analysis and a great deal of time spent by the management team. He noted the importance of continuing to invest in infrastructure.

President Kuchler thanked both Finance Director Cipparrone and Assistant Finance Director Munizza for their hard work on the budget document.

Trustee McGee made a motion to approve the FY 2021-2022 Operating and Capital Improvements Budget as presented, seconded by Trustee Holder.

Approved by a roll call vote:

Ayes: Trustees Augustine, Gale, Holder, Kotynek, McCarty and McGee
Nays: None
Absent: None

President Kuchler noted that past President Tim Hanson was in attendance and thanked him for attending.

B. Special Event – La Grange Business Association Carnival

President Kuchler noted that both Nancy Cummings and Steve Palmer representing the La Grange Business Association (LGBA) were in attendance. President Kuchler asked

Trustee Holder to introduce the item. Trustee Holder noted that the LGBA has provided a request for their annual carnival which is scheduled to commence on June 4, 2021. Several aspects of the event remain consistent with past years, but many event elements are proposed to be modified in order to comply with public health guidelines in light of the ongoing COVID-19 pandemic.

Consistent with past years, the carnival is proposed to be held on Harris Avenue between La Grange Road and Ashland Avenue. The LGBA is also requesting the use of Village Parking Lots 3, 4, and 8 located along Harris Avenue. The proposed hours of operation are the same as past years.

In order to maximize opportunities for social distancing within the event area this year, the LGBA does not propose to have a music stage, sponsor booths, or alcohol sales at the carnival. The number of food vendors will also be minimized. Ticket sales will be distributed throughout the event area through the use of multiple ticket booths, as well as ATM-style ticketing machines.

Per Phase Four of Restore Illinois, traveling carnivals must operate per the guidelines for amusement parks. These guidelines include requirements for social distancing, cleaning and disinfecting, employee health monitoring/wellness, and customer behaviors. The LGBA and their carnival vendor, Windy City Amusements, are prepared to operate the carnival in compliance with the applicable state guidelines and public health protocols.

The Village examined the request for the carnival and requested the following conditions. (1) That all licenses, permits, hold harmless, and insurance coverages be obtained to the satisfaction of the Village; (2) That the carnival be operated in compliance with all minimum requirements of the applicable state public health guidelines in effect as of June 4, 2021; (3) That LGBA representatives notify all affected businesses and residents of the pending event no later than May 20; (4) That the carnival setup crew will leave an approximate 10 foot travel lane along the south parking lane of Harris Avenue and the west side of Madison Avenue open for Thursday, May 30, and Friday, May 31, to allow for the pick-up and drop-off of children during school hours, if requested by Cossitt School; (5) That the organizers schedule a pre-carnival meeting and maintain contact with staff of all related Departments in the Village to determine specifics of the operation and set-up of the event; (6) That the Village maintains final approval of sites, security, parking and utility plans; (7) That all costs incurred by the Village be billed to the La Grange Business Association, as the Village directs.

Trustee Kotynek asked Ms. Cummings if carnivals have now been approved to operate by Cook County Department of Public Health. Ms. Cummings noted that the carnival was in contact with the County and were advised that there was nothing problematic with their plans.

President Kuchler thanked the LGBA for their proposal and expressed hope that Illinois will be in Phase 5 at that time. He noted that the Carnival will provide a fundraising opportunity for the LGBA and increased business opportunities to local businesses.

A motion was made by Trustee Holder and seconded by Trustee McGee to approve the Special Event – La Grange Business Association Carnival.

Approved by a roll call vote:

Ayes: Trustees Augustine, Gale, Holder, Kotynek, McCarty and McGee
Nays: None
Absent: None

7. PUBLIC COMMENT

Steve Palmer, 1010 41st Street, noted that he is involved in multiple La Grange organizations, one of them being the American Legion. He noted that the American Legion will be holding their annual Memorial Day events this year. The first ceremony will be at 9 a.m. at Lyons Township High School North Campus in front of the gym by the lions in order to accommodate for social distancing. The second ceremony will be at the American Legion Post at noon and all are invited to attend.

Steve Palmer also expressed his thanks to the retiring Trustees and Clerk. He noted that the Village will be losing knowledgeable and thought-provoking individuals who were willing to listen and participate, and that their service has been much appreciated over the years.

Village Clerk Burns expressed his appreciation for the comments.

Trustee McCarty expressed his thanks and noted that as a La Grange business owner, Mr. Palmer has care for the La Grange community that is readily apparent and appreciated.

Trustee Holder thanked Mr. Palmer and noted that it had been a pleasure to serve the La Grange community. He expressed that the heart and soul that volunteers contribute to the Village is what keeps La Grange such a vibrant, growing community. He noted that Mr. Palmer has contributed to the La Grange community tirelessly and his contributions are appreciated as well.

President Kuchler thanked everyone for their comments. He noted that previous commissioner Wayne Kardatzke was in attendance and he thanked him for attending.

8. TRUSTEE COMMENTS

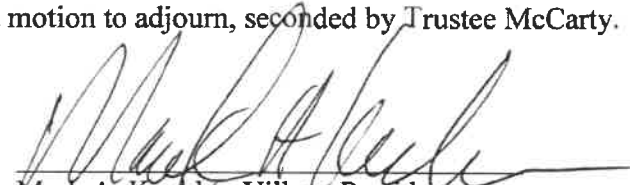
None.

9. CLOSED SESSION

None.

10. ADJOURNMENT

At 8:14 p.m. Trustee Holder made a motion to adjourn, seconded by Trustee McCarty.
Approved by a voice vote.


Mark A. Kuchler, Village President

ATTEST:


John Burns, Village Clerk

Approved Date: May 10, 2021

MINUTES

VILLAGE OF LA GRANGE BOARD OF TRUSTEES REGULAR MEETING

Due to the physical distancing standards required under Governor Pritzker's order and guidance, seating in the Village Hall Auditorium was limited for the meeting.

Face coverings were required to be worn during the meeting and throughout the Village Hall.

Public comments were also accepted in advance of the meeting by phone and e-mail.

Monday, May 10, 2021 - 7:30 p.m.

1. CALL TO ORDER, ROLL CALL, PLEDGE OF ALLEGIANCE

The Board of Trustees of the Village of La Grange meeting was called to order at 7:34 p.m. by Village President Mark Kuchler. On roll call, as read by Village Clerk John Burns, the following were:

PRESENT: Trustees Augustine, Gale, Holder, Kotynek, McCarty, and McGee with President Kuchler presiding.

ABSENT: None

OTHERS: Village Manager Andrianna Peterson
Village Attorney Mark Burkland
Acting Public Works Director Mike Bojovic
Community Development Director Charity Jones
Finance Director Lou Cipparrone
Interim Police Chief Jason Cates
Deputy Police Chief Robert Wardlaw
Fire Chief Terrence Vavra
Executive Assistant Maureen Rush

President Kuchler welcomed the Village Board and thanked Trustees for attending the meeting which has been modified to adjust for social distancing and the wearing of face coverings. He reminded everyone to stay six feet apart and wear a mask at all times while in the Village Hall. The video of the meeting was broadcasted on cable television, YouTube, and will also be available on Facebook and posted to the Village website. Residents were encouraged to submit public comments on both the public hearing as well as the agenda via email or telephone prior to the meeting.

President Kuchler asked former Village Presidents Tim Hanson, Liz Asperger and Tom Livingston along with former Village Trustee Mark Langan to lead the audience in reciting the Pledge of Allegiance.

2. PRESIDENT'S REPORT

A. Oath of Office – Bianca Reyes

President Kuchler invited Clerk Burns to administer the Oath of Office to newly hired Police Officer Bianca Reyes.

B. Oath of Office – Alec Bugaj, Police Officer

President Kuchler invited Clerk Burns to administer the Oath of Office to newly hired Police Officer Alec Bugaj.

President Kuchler reminded residents that all residents of Illinois 16 years old and older are eligible to receive the COVID-19 vaccine, with 12 year olds soon eligible as well. All state-supported mass vaccination sites, pharmacy partners and others are taking appointments for the vaccine. For more information regarding vaccination locations as well as details on how to book an appointment to receive the vaccine, please visit the state's COVID website at www.coronavirus.illinois.gov. Residents who do not have access to or need assistance navigating online services can call the toll-free IDPH hotline at 833-621-1284 to book an appointment.

President Kuchler announced that Governor Pritzker has announced that the entire state will move into the bridge transition period starting on Friday, May 14. The bridge phase establishes new, increased capacity limits for restaurants, retailers and other settings determined by risk level. The Governor also announced that after a 28-day monitoring period, barring any significant increases in COVID-19 metrics, the state could move into Phase 5 (Illinois Restored) as early as Friday, June 11. Residents are urged to get the vaccine and continue to socially distance and wear face coverings.

President Kuchler invited Trustee Holder to provide additional information. Trustee Holder announced that while the numbers of individuals with COVID-19 at the hospital remains stable, the best way to slow the spread of COVID-19 is to wear masks, continue social distancing measures and receive the vaccine. If in need of medical care, he urged residents to utilize health care services provided. Trustee Holder announced that it was Nurses Week and he thanked them for all of their service.

President Kuchler announced that earlier in the evening, the Liquor Commission met to consider an application for a Class A-2 liquor license from Giuseppe & Paolo LLC d/b/a GP Italiano located at 1 S. La Grange Road. The Liquor Commission recommended the creation of a new A-2 liquor license. Consideration of the license by the Village Board is planned for the May 24 Village Board meeting.

President Kuchler announced that in 1962, President John F. Kennedy designated May 15 as Peace Officers Memorial Day in honor of federal, state and municipal peace officers who have been killed or disabled in the line of duty. Each year, the calendar week in which May 15 falls is called National Police Week. In Illinois alone, 1,134 Police Officers have lost their lives in the line of duty, including La Grange Police Officer Byron Porter in 1923 and La Grange Police Sergeant Charles Blanchard in 1933. This week, La Grange Police Officers will affix a black memorial band to their badges in recognition of the sacrifice made by Officer Porter and Officer Blanchard, along with all other officers that have lost their lives in the line of duty. The Village recognizes and appreciates the sacrifices made by these officers and President Kuchler thanked the men and women of the Police Department for their dedication and commitment to serving La Grange. President Kuchler also recognized the recent retirement of Police Officer Julie Burrell, who served the Village with pride since 2001.

President Kuchler announced that the Robert E. Coulter Jr. Post 1941 in La Grange will commemorate Memorial Day on Monday, May 31, 2021 with a memorial ceremony at the Lyons Township High School (north campus) beginning at 9:00 a.m. There will be a ceremonial bell ringing honoring those La Grange area residents who gave their lives in service to our country from the civil war to the present time. A final ceremony and commemoration will be held at the Post at 900 S. La Grange Road at 12 p.m.

President Kuchler announced that last week was National Small Business Week and he encouraged everyone to continue to support our businesses by shopping and dining in La Grange this summer. He noted that over the next few weeks, downtown La Grange and West End business districts will feature the LGBA's annual summer art exhibit, "Come Sit, Stay and Play in La Grange". The Village and LGBA will honor the 75th anniversary of the La Grange Pet Parade (on September 18) with a special exhibit geared to pets and the people who love them. Called "Come Sit, Stay and Play La Grange", this one of a kind exhibit of doghouses and lounge chairs is sponsored by dozens of local businesses working with local artists who design and paint them for display. In September, the artwork is auctioned for local nonprofits. For more information, please visit the La Grange Business Association website at www.lgba.com.

President Kuchler reminded residents that the La Grange Carnival will begin on Friday June 4 and continue through Sunday, June 6 on Harris Avenue between La Grange Road and Ashland Avenue. Also, the Farmers Market is held each Thursday morning from 7 a.m. to 1 p.m. on Harris Avenue in front of the Village Hall. All events will be operated in compliance with the requirements of the applicable state public health guidelines. For more information regarding these and other events, please visit the LGBA website at www.lgba.com.

President Kuchler announced that the nonprofit group Working Bikes will hold a Bike Drive on Saturday, May 15 from 9 to noon. Working Bikes gives donated bicycles new life by redistributing them as tools of empowerment in local communities – over 100,000 people have benefited from the program. Adult bikes in repairable condition and gently used kid's bikes are accepted at 201 S. Edgewood.

3. MANAGER'S REPORT

Village Manager Andrianna Peterson announced that the Village Hall will be closed on Monday, May 31 in observance of Memorial Day. A full complement of public safety personnel will be available in the event of an emergency. Regular business hours will resume on Tuesday, June 1.

4. PUBLIC COMMENT REGARDING AGENDA ITEMS

None.

5. CONSENT AGENDA AND VOTE

A. Agreement – 2021 Sewer Televising Program

B. Logo Painting Project

C. Minutes of the Village of La Grange Board of Trustees Regular Meeting, Monday, April 26, 2021

D. Consolidated Voucher 210510

Trustee Augustine stated that in consideration of her relationship with the Village Prosecutor, she recused herself from each item on the voucher related to the Village Prosecutor.

A motion was made by Trustee Holder to approve the Consent Agenda, seconded by Trustee McCarty.

Approved by a roll call vote:

Ayes: Trustees Augustine, Gale, Holder, Kotynek, McCarty and McGee
Nays: None
Absent: None

6. CURRENT BUSINESS

7. RECOGNITION OF RETIRING VILLAGE OFFICIALS

The Village extends its gratitude for the thoughtful and faithful service rendered to the Village of La Grange by Village Clerk John Burns, Village Trustee David McCarty and Village Trustee Bill Holder, whose terms of office end tonight.

President Kuchler invited comments from the audience.

Former Village President Tom Livingston commended the retiring officials who set high standards during their tenure and who worked tirelessly to make the Village of La Grange great. He noted that the elected officials embraced the past and learned from La Grange

history but set their sights on the future. He thanked them for creating a Village that sets aside politics for the betterment of the Village as a whole.

Former Village Trustee Mark Langan echoed the comments of former President Livingston and thanked the Village officials for all of their hard work.

A. Resolution of Appreciation – Retiring Village Trustee David McCarty

President Kuchler noted that a great deal of the current appearance of both the commercial and residential areas of the Village are in large part due to Trustee McCarty and his tireless commitment to volunteering first on Village Commissions and then as a Trustee on the Village Board. He stated that the knowledge that Trustee McCarty brought to discussions was important.

Trustee Gale stated that Trustee McCarty set an unbeatable example when examining zoning and planning items in the Village and he intends to utilize the lessons learned moving forward to continue to grow and develop the Village in the future.

Trustee Holder noted that throughout his tenure, he has learned a great deal from Trustee McCarty. He noted the deep love that Trustee McCarty has for the Village and his work ethic over the decades to make La Grange a wonderful place.

Trustee Augustine noted her appreciation for Trustee McCarty and his tireless work on various Village Boards and Commissions. His background as an architect was invaluable in discussions and his kindness and sense of humor were hallmarks.

Trustee McGee noted that Trustee McCarty was an asset to the community with a deep knowledge of La Grange. She wished him the best on his future endeavors.

Trustee Kotynek noted that Trustee McCarty was a mentor when he joined the Board as there was no better teacher regarding planning and zoning. He acknowledged Trustee McCarty's passion and integrity while always doing what was in the best interest of the Village.

President Kuchler read the Resolution of Appreciation. Trustee Holder moved to approve the Resolution of Appreciation for retiring Village Trustee David McCarty, seconded by Trustee Kotynek.

Approved by a roll call vote:

Ayes: Trustees Augustine, Gale, Holder, Kotynek and McGee
Nays: None
Abstain: Trustee McCarty

B. Resolution of Appreciation – Retiring Village Trustee Bill Holder

President Kuchler thanked Trustee Holder for his 12 years of service and praised his reasoning and inquisitive methodology in approaching matters that appeared before the Board. He noted his institutional knowledge and that he will be missed.

Trustee Kotynek thanked Trustee Holder and noted that his preparation and detailed questions set a high bar for all Board members. He noted how Trustee Holder's main objective was always to do what was in the best interest of the Village.

Trustee Gale thanked Trustee Holder for his service and fierce advocacy. He acknowledged Trustee Holder's commitment to entrusting the future of the community to other residents interested in participating in local governance.

Trustee Augustine noted her regard for Trustee Holder's calm confidence, genuine sincerity and respectful engagement. His preparation and understanding on both sides of the issues presented to the Board should be strived for by all Board members.

Trustee McGee noted his humble demeanor, wisdom and knowledge as a benefit to the La Grange community.

Trustee McCarty stated that Trustee Holder could always be counted on to be an ambassador for La Grange who encouraged his fellow residents to participate locally. His preparation and work ethic were admirable.

President Kuchler read the Resolution of Appreciation. Trustee McCarty moved to approve the Resolution of Appreciation for retiring Village Trustee Bill Holder, seconded by Trustee Gale.

Approved by a roll call vote:

Ayes: Trustees Augustine, Gale, Kotynek, McCarty and McGee
Nays: None
Abstain: Trustee Holder

C. Resolution of Appreciation – Retiring Village Clerk John Burns

President Kuchler thanked Clerk Burns for his two terms of steadfast service. He noted that when Clerk Burns spoke it was insightful and he made sure that the Board had the important components needed to make decisions. President Kuchler also thanked Clerk Burns for his commitment to sharing information about La Grange to anyone who was interested in learning more.

Trustee Kotynek noted that Clerk Burns was a model of consistency committed to professionalism and kindness in his actions. Trustee Kotynek stated that Clerk Burns

operated in the best interest of La Grange and noted the passion, knowledge and dedication.

Trustee Gale thanked Clerk Burns and echoed President Kuchler's statements.

Trustee McGee thanked Clerk Burns for his warm and welcoming demeanor when she joined the Village Board.

Trustee Holder thanked Clerk Burns and noted that the role of the Clerk is to reveal and rejoice in the Village of La Grange, which Clerk Burns does both personally and professionally.

Trustee McCarty thanked Clerk Burns for his work in preservation but also noted that Clerk Burns was an advocate for the future of La Grange as well.

Trustee Augustine noted that Clerk Burns was influential in his pointed contributions, deep thinking, and detail oriented approach. She thanked him for his service.

President Kuchler read the Resolution of Appreciation. Trustee McCarty moved to approve the Resolution of Appreciation for retiring Village Clerk John Burns, seconded by Trustee Holder.

Approved by a roll call vote:

Ayes: Trustees Augustine, Gale, Holder, Kotynek, McCarty and McGee
Nays: None
Absent: None

8. FAREWELL BY OUTGOING VILLAGE TRUSTEES AND VILLAGE CLERK

Retiring Village Trustee David McCarty, Village Trustee Bill Holder and Village Clerk John Burns will have an opportunity to remark and reflect on their careers in public service.

Trustee McCarty thanked his wife Dorothy for moving with him to La Grange in 1983 and to make the La Grange community their home. He noted that little things make a difference, people matter, hard work makes a difference and community service is both a privilege and a duty. He thanked Village staff for their commitment to quality; the volunteer run Boards and Commissions that make hard decisions that provide guidance; and the social service agencies that make a difference in the community for all residents of La Grange. He expressed his belief that strong zoning requirements protect the community, taxes fund important infrastructure and transit provides both opportunity and increased responsibility.

Trustee Holder thanked his family, first responders, previous elected officials, business leaders, and Board and Commission leaders. He noted that the Village of La Grange is a

place where residents can be proud to live and he asked that newly elected officials keep that in mind. He noted that the essential character of La Grange includes a wonderful downtown, commuter access, and experiences that the whole family can participate in. He stressed that these factors are what draw people in and keep people in La Grange. He thanked the newly elected officials for stepping up and serving their community. He thanked the Village of La Grange for both the privilege and honor of serving.

Clerk Burns expressed that it was both his privilege and honor to serve the Village Board and Village residents. He expressed his thanks to civic minded individuals Nancy Kenney and Jeannine McLaughlin for impressing upon him the importance of listening and giving back to the community. He noted that as the Village Clerk, it is important to observe, learn and record the deliberations of the Village. He thanked Village staff for working to execute the Village Board's vision at the highest standard. He thanked all of the volunteers, businesses, Citizen's Council and Historical Society of La Grange for their work in making La Grange a wonderful place to live.

At 9:28 p.m. President Kuchler adjourned the meeting sine die and stated there would be a momentary recess prior to the swearing in and seating of the newly elected Village officials.

9. OATH OF OFFICE AND SEATING OF NEWLY ELECTED AND RE-ELECTED VILLAGE OFFICIALS

The Village welcomes the four Village Trustees, Village Clerk and Village President elected on April 6, 2021.

President Kuchler reconvened the meeting and stated that those elected at the April 6, 2021 consolidated election would receive the Oath of Office.

A. Oath of Office – Newly Elected and Re-Elected Village Trustees Peggy Peterson, Mike Matteucci, Shawana McGee (re-elected) and Lou Gale (re-elected)

Village Clerk Burns administered the Oath of Office to newly elected Village Trustee Peggy Peterson; Village Trustee Mike Matteucci; re-elected Village Trustee Shawana McGee; and re-elected Village Trustee Lou Gale.

B. Oath of Office – Re-Elected Village President Mark Kuchler

Village Clerk Burns administered the Oath of Office to re-elected Village President Mark Kuchler.

C. Oath of Office – Newly Elected Village Clerk Paul Saladino

Village Clerk Burns administered the Oath of Office to newly elected Village Clerk Paul Saladino.

President Kuchler welcomed the new Board.

10. PUBLIC COMMENT

Becky Lorentzen and Harold Gibson, 103 E. Cossitt, expressed their thanks to retiring officials and welcomed newly elected officials. Ms. Lorentzen explained that they were in attendance to highlight an organization known as the Citizens for Race Amity Day. There is a petition circulating for Governor Pritzker to name the second Sunday in June as Race Amity Day in Illinois. She asked that individuals and the Village consider signing the petition.

President Kuchler thanked Ms. Lorentzen and Mr. Gibson for bringing the item to the Board and noted that he had already signed as an individual. He inquired if the Board was comfortable signing as a Village. As there were no objections, he asked that staff sign the petition on behalf of the Village of La Grange.

11. TRUSTEE COMMENTS

Trustee Augustine reminded residents to water newly planted parkway trees.

12. CLOSED SESSION

None.

13. ADJOURNMENT

At 9:55 p.m. Trustee Kotynek made a motion to adjourn, seconded by Trustee Gale. Approved by a voice vote.


Mark A. Kuchler, Village President

ATTEST:


Paul Saladino, Village Clerk

Approved Date: May 24, 2021



For the
Record
JUNE 2021 NEWSLETTER



MISSION

SEASPAR provides dynamic recreation programs and quality services for its residents with disabilities



VISION

Discover Abilities
Achieve Potential
Realize Dreams



CORE VALUES

Fun • Excellence
Service • Respect
Accountability



DRIVE-IN BINGO: REENGAGE WITH FUN

Outdoor bingo fun comes to Ty Warner Park in Westmont on Sunday, June 13. SEASPAR's Drive-In Bingo is an outdoor, socially distanced event the whole family can enjoy. Guests will have the opportunity to play bingo from the comfort of their vehicle – à la drive-in theatre style – or anywhere within an assigned area. SEASPAR encourages guests to make the best use of their assigned areas as long as social distancing is respected. Lawn chairs, picnic equipment, and outside food and refreshments are welcome. Participation is open to all SEASPAR participants and family members, but registration is limited due to available space. Registration is FREE and can be completed at SEASPAR.org.

The Drive-In Bingo event is a result of SEASPAR staff's wish to bring participants together for an afternoon of fun in a safe, socially distanced environment. The goal of Drive-In Bingo is to allow guests to reengage with outdoor events hosted by SEASPAR while sharing a common area with friends. Social distancing will be enforced by restricting families to designated areas approximately the size of two standard parking spaces. Guests will be allowed to move about their assigned area and are encouraged to make the most of their assigned space. To limit person-to-person interaction, SEASPAR staff will act as ushers, gofers, and prize patrol.



Drive-In Bingo offers two time slots. Start times of 1:00 pm and 2:30 pm are available and can be selected at the time of registration. Those interested may register at SEASPAR.org.

[Register Now](#)

**Believe &
Achieve**



BELIEVE AND ACHIEVE: SEASPAR'S RECOGNITION CEREMONY REACHES NEW HEIGHTS

After months of planning and promoting, SEASPAR presented this year's Believe and Achieve Recognition Ceremony as a virtual event on Wednesday, May 19. Hosted as viewing party, Believe and Achieve welcomed the largest virtual audience for an event of its kind to date! SEASPAR's Believe and Achieve is an annual celebration of the greatness of staff and participants. Each year, SEASPAR recognizes individuals and organizations for their accomplishments. This year, the awards ceremony was presented as a virtual event to promote social distancing while keeping a sense of togetherness.



The pre-recorded ceremony debuted during the viewing party. The video's run time was approximately 1:30 hours long but did little to deter the audience's attendance. At its highest, 98 logins – with many families sharing screens – accounted for the event's audience. The viewing party was open to all SEASPAR participants and family, staff, and SEASPAR member entity representatives.

Ordinarily, the Believe and Achieve awards ceremony is presented as an in-person banquet. Because of the need for social distancing, SEASPAR decided to present this year's ceremony as a pre-recorded video. Knowing the project would be filled with new challenges, the staff got creative to solve new problems. Such was the case when staff re-purposed SEASPAR's meeting room into a makeshift recording studio and redesigning hand fans to act as applause signs. The project presented many challenges, but SEASPAR staff overcame all obstacles, shared in the responsibilities, and accomplished whatever was needed as a team. In the end, extended hours, late nights, and plenty of head-scratching moments paid off with what became SEASPAR most well attended virtual event to date.

Missed the premiere? Want to watch it again? The Believe and Achieve Recognition Ceremony and individual award presentations are now available to watch on SEASPAR's YouTube Channel. Visit our Channel, like, and subscribe to watch and rewatch all of your favorite SEASPAR videos.

Watch It Again



LEMONT PARK DISTRICT: EVERYTHING ON WHEELS



Louise, one of SEASPAR's wheelchair-accessible passenger vehicles, was accompanied by staff at Lemont Park District's Everything on Wheels event held on May 1. The event resembled a modified "Touch a Truck" event with special attention given to social distancing and reduce contact. Guests of the event were allowed to explore an exhibit of service vehicles owned by local businesses and organizations, including SEASPAR. SEASPAR staff provided information about its services and distributed information and goodies, including stickers featuring Louise's likeness.



SEASPAR's goal for "Touch a Truck" style events is to inform onlookers about the importance of specialized vehicles such as Louise. Additionally, guests learn about SEASPAR's dedication to providing transportation to people of all abilities for its events. Staff also offered demonstrations of the various equipment which make these vehicles so unique.

Our presence at Lemont Park District's event was productive and well worth the time. We found the guests excited to learn about our services and overall very receptive to our message. Still, given the average age of those in attendance, the real winner was the opportunity to honk the horn.

Thank you to the Lemont Park District for the opportunity to share SEASPAR's message. As always, the event was fun and well organized. We look forward to the next event for our outreach team!

DINE AND DONATE EVENT: WHITE FENCE FARM

The Knights of Columbus Council 14649 hosted a Dine and Donate fundraiser in cooperation with White Fence Farm on Wednesday, May 19. The event was hosted to help raise funding for SEASPAR programming and served as a dinner-time option for guests of SEASPAR's Believe and Achieve Recognition Ceremony, which took place the same day.

Contributing to this fundraiser was made easy. One needed to dine in or carry out and present a special flyer at the time of purchase at any White Fence Farm location. That event's flyer was distributed to SEASPAR and the Knights of Columbus families, and notification of the event was shared with both organizations' audiences. Ultimately, the efforts paid off, earning SEASPAR a generous check and word that the White Fence Farm Downers Grove location ran out of chicken at one point during the night.

Special thanks to the great people from the Knights of Columbus Council 14649 for hosting this event. The Knights of Columbus Council 14649 is one of SEASPAR's most dedicated group of supporters. Their continued support for SEASPAR earned them the 2021 Believe and Achieve Donor of the Year award. We truly appreciate the continued support SEASPAR has received from their organization!

Thanks!

DG OPEN: GOLFING WITH A PURPOSE

"Friends of Frank Puc" is the unofficial name for an amazing group of Downers Grove golfers who, for the second year in a row, hosted a golf tournament to benefit SEASPAR programs and activities on May 20 at the Willow Crest Golf Club in Oakbrook. SEASPAR was represented at this year's event by staff and an information booth.

Unofficially referred to as the "DG Open," the golf tournament originated as a reason for a group of friends to golf with purpose. SEASPAR was selected as the event's beneficiary due to the group's connection to the Downers Grove area and SEASPAR. In addition to the generous individual donations received during our visit, the Friends of Frank Puc awarded SEASPAR with a check totaling \$1400.

Special thanks to the Friends of Frank Puc for their generosity and to everyone who attended and participated in this year's DG Open.



COMING SOON

June 12

DRIVE-IN BINGO

Special Event - Ty Warner Park, Westmont. [Register Now](#)



JUNE 14

SEASPAR SUMMER CAMPS BEGIN

Summer Camp - La Grange, Lemont, and Lisle. [Learn more](#)

JUNE 19

SRA BINGO NIGHT

Special Event - Virtual Event

JUNE 26

SENSORY HANGOUT

Special Event - Ray's Bay Multi-Sensory Room, Western Springs

JUNE 27

PICNIC AND GAMES WEST

Special Event - Gilbert Park, Downers Grove



Don't miss another moment!
Follow **SEASPAR** on your favorite social media app for more news, photos, videos, and the latest stories about your favorite activities.



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