

**PARK DISTRICT OF LA GRANGE
REGULAR BOARD MEETING
MONDAY, MAY 10, 2021 7:00 PM**

The Board of Commissioners of the Park District of La Grange will meet at 7:00 p.m. on Monday, May 10, 2021 at the Park District's Administrative \Recreation Facility in the De Sitter Room located at 536 East Avenue, La Grange, Illinois

1.0 CONVENING THE MEETING

- 1.1 Roll Call, President's Introduction, Announcements & Changes to the Agenda
- 1.2 Announcements & Changes to the Agenda
- 1.3 Appointment of Interim Secretary of the Board of Commissioners
- 1.4 Administration of Oaths

2.0 COMMUNICATIONS, PRESENTATIONS & DECLARATIONS

- 2.1 Public Comments/Participation (Board Manual Section #152)

3.0 CONSENT AGENDA

- 3.1 Approval of the Minutes of the Public Hearing of April 12, 2021
- 3.2 Approval of the Minutes of the Regular Board Meeting of April 12, 2021
- 3.3 Approval of the Minutes of the Special Board Meeting of April 29, 2021
- 3.4 Approval of the Financial Reports dated April 30, 2021
- 3.5 Approval of the Consolidated Vouchers for May dated May 10, 2021

4.0 STAFF REPORTS

- 4.1 Interim Director's Report
 - 4.1.1 Update on Statue of Freedom Donation
- 4.2 Staff Reports

5.0 ATTORNEY REPORT

6.0 TREASURER REPORT

7.0 ACTION ITEMS

- 7.1 Discussion and/or Approval of Updated MBO's
- 7.2 Discussion and/or Approval of Update to Capital Budget
- 7.3 Discussion and/or Approval of Facilities License Agreement with the Catholic Bishop of Chicago

**8.0 BOARD BUSINESS
NEW BUSINESS**

Discussion and Nominations (Vote to be at the June Board Meeting)

- 8.1 Board President
- 8.2 Board Vice President
- 8.3 Board 2nd Vice President
- 8.4 Board Secretary
- 8.5 Treasurer

OLD BUSINESS

- 8.6 Nicor Property Updates/Discussion, Environmental Reports & Alternative Drawings
 - 8.6.1 Grants

9.0 COMMITTEE REPORTS

- 9.1 Administration Committee
- 9.2 Parks and Open Lands
 - 9.2.1 Report available for review in meeting packet
- 9.3 Finance & Capital Project
- 9.4 User Group Committee
- 9.5 Marketing/Social Media Committee

10.0 PUBLIC COMMENTS (Board Manual Section #152)

11.0 BOARD COMMENTS

12.0 EXECUTIVE SESSION

- 12.1 Potential Claims and/or Litigation, 5 ILCS 120/2 (c) 11
- 12.2 Acquisition of Real Property, 5 ILCS 120/2 (c)(5)
- 12.3 Setting the Price of Real Property, 5 ILCS 120/2 (c)(6)
- 12.4 Personnel, 5 ILCS 120/2 (c)(1)
- 12.5 Review of Closed Executive Session Minutes, 5 ILCS 120/2 (c)(21)
- 12.6 Security Procedures & Response Plans 5 ILCS 120/2 (c)(8)
- 12.7 The Selection of a Person to Fill a Public Office Vacancy 5 ILCS 120/2 (c)(3)

13.0 ACTION ON ITEMS DISCUSSED IN EXECUTIVE SESSION (If Necessary)

- 13.1 Approval of Interim Executive Director Contract
- 13.2 Approval of a Resolution Authorizing the Release and Continued Retention, Respectively of Certain Executive Session Minutes and Authorizing the Destruction of Verbatim Recordings of Certain Board Executive Sessions
- 13.3 Approval of a Resolution Clarifying the Provisions of Benefits

14.0 ADJOURNMENT

5/7/2021
Jenny Bechtold
Interim Executive Director

*Parks & Recreation... The Benefits are Endless!
Remember to Take Time for Fun and Enjoy Life to the Fullest!*

Section 1



MEETING NOTICE & CALENDAR

**Park District of La Grange
BOARD OF COMMISSIONERS
REGULAR BOARD MEETINGS
YEAR 2021**

Monthly meetings of the Board of Commissioners of the Park District of La Grange are regularly scheduled for the **second Monday of the month (except where noted meeting to fall on the third Monday of the month)**. All regularly scheduled meetings start at 7:00 P.M. in the DeSitter Room located in the Administrative\Recreation Facility at 536 East Avenue, La Grange, Illinois.

Monday, January 11

Monday, February 8

Monday, March 8 *(2021-2022 G.O. Budget to be on display the legal requirement of 30 days)*

Monday, April 12

Monday, May 10

Monday, June 14

Monday, July 12

Monday, August 16 *(Third Monday due to Endless Summerfest)*

Monday, September 13

Monday, October 11

Monday, November 8

Monday, December 13

**PARK DISTRICT OF LA GRANGE
536 EAST AVENUE
LA GRANGE, ILLINOIS 60525**

MEETING NOTICE

The regular meeting of the Board of Commissioners will take place at:

7:00 PM

Monday, May 10, 2021

Park District of La Grange Recreation Center
536 East Avenue
La Grange, Illinois

Attached is this month's board packet, which has been broken down into the following sections:

SECTION 1	Meeting Notice/Calendar
SECTION 2	Communications/FOIA
SECTION 3	Consent Agenda
SECTION 4	Staff Reports
SECTION 5	Attorney Report
SECTION 6	Treasurer Report
SECTION 7	Action Items
SECTION 8	Board Business
SECTION 9	Committee Reports/MBO Reports/Special Reports
SECTION 10	Village of La Grange/SEASPAR Information

If you are unable to attend please contact Jenny Bechtold, Interim Executive Director at (708) 352-1762.

Jenny Bechtold
3/07/2021



Park District of La Grange... Your Fun & Fitness Destination!

Section 2



COMMUNICATIONS & FOIA

Section 3



CONSENT AGENDA

**PARK DISTRICT OF LA GRANGE
536 EAST AVENUE
LA GRANGE, IL 60525**

MEMORANDUM

**TO: BOARD OF COMMISSIONERS
FROM: JENNY BECHOTLD, INTERIM EXECUTIVE DIRECTOR
RE: CONSENT AGENDA ITEMS
DATE: May 10, 2021**

The matters included in this consent agenda require a roll call vote.

CONSENT AGENDA ITEM 1: Approval of the Minutes of the Public Hearing of April 12, 2021

CONSENT AGENDA ITEM 2: Approval of the Minutes of the Regular Board Meeting of April 12, 2021

CONSENT AGENDA ITEM 3: Approval of the Minutes of the Special Board Meeting of April 29, 2021

CONSENT AGENDA ITEM 4: Approval of the Financial Reports dated April 30, 2021

CONSENT AGENDA ITEM 5: Approval of the Consolidated Vouchers for May dated May 10, 2021

****CONSENT AGENDA:** this agenda item consists of proposals and recommendations, which are likely to be acceptable to all members of the Board. The purpose of the Consent Agenda is to allow one roll call vote for all items instead of separate votes on each item. The procedure is as follows: 1. any commissioner wishing to discuss any item on the consent agenda may request that the item be removed and placed under its usual place on the agenda, or under New Business. 2. At the time of roll call, a commissioner may vote either "aye" for all items or select items for a "nay" vote. 3. One roll call vote is taken and covers all items on the Consent Agenda.

**PUBLIC HEARING ON ORDINANCE 21-01
COMBINED ANNUAL BUDGET & APPROPRIATIONS FOR THE
PARK DISTRICT OF LA GRANGE
HELD AT THE ADMINISTRATIVE OFFICES
536 EAST AVENUE LA GRANGE, ILLINOIS**

APRIL 12, 2021

President Vear called the Public Hearing to order at 7:02 P.M.

PRESENT: Commissioners Opyd, Lacey, O'Brien, Vear, Jacobs

ABSENT: None

STAFF PRESENT: Executive Director Dean Bissias, Superintendent of Facilities Chris Finn, Superintendant of Finance Leynette Kuniej, Superintendent of Recreation Kevin Miller, Superintendent of La Grange Fitness Jenny Bechtold, Superintendent of BASE Leanna Hartung, Recording Secretary Linda Muth

OTHERS PRESENT: Attorney Derke Price
Nancy Bromson, Tom Cushing, Tim Kilrea

Announcement of Purpose of Public Hearing

President Vear stated the purpose of this public hearing is to give the public an opportunity to comment on the budget. The budget has been on display on the website, in the newspaper, and in the Park District office for over 30 days.

Public Comments

None

Adjournment

At 7:03 P.M. Commissioner Opyd motioned to adjourn the Public Hearing on Ordinance 21-01 Combined Annual Budget & Appropriations for the Park District of La Grange. Commissioner O'Brien seconded the motion, which passed unanimously by Voice Vote.

Robert Vear, President

Board Secretary

Approved 05/10/2021

**MINUTES OF THE REGULAR MEETING
OF THE BOARD OF COMMISSIONERS
OF THE PARK DISTRICT OF LA GRANGE, ILLINOIS
536 EAST AVENUE, LA GRANGE, ILLINOIS**

APRIL 12, 2021

President Vear called the meeting to order at 7:00 P.M.

PRESENT: Commissioners O'Brien, Opyd, Lacey, Vear

ABSENT: Commissioner Jacobs

STAFF PRESENT: Executive Director Dean Bissias, Superintendent of Facilities Chris Finn, Superintendent of Finance Leynette Kuniej, Superintendent of Recreation Kevin Miller, Superintendent of La Grange Fitness Jenny Bechtold, Superintendent of BASE Leanna Hartung, Recording Secretary Linda Muth

OTHERS PRESENT: Attorney Derke Price
Nancy Bramson, Tom Cushing, Tim Kilrea

*Commissioner Jacobs joined the meeting at 7:02 P.M.

President Vear welcomed everyone to the meeting and asked for any announcements or changes to the agenda, and he announced the Public Hearing on Ordinance 21-01 which will take place prior to continuing the regular meeting.

Communications, Presentations & Declarations

Public Comments/Participation (Board Manual Section #152)

Tom Cushing, the current president of the LTHS Board of Education District 204, and Tim Kilrea, Supt. of District 204 for 12 years, stated they are in attendance tonight to speak about Dean (Director Bissias). Tim Kilrea stated he met Dean 14 years ago when he got to District 204, and the first thing Dean said to him was that he was here for anything he might need. The Park District has been wonderful to work with and partner with, including issues at Elm Park. He thanked Dean for his service on behalf of the school board and looks forward to continuing to work with the District. Tom Cushing thanked Dean for being all-in working with the high school and remembered the ribbon cutting at the stoplight at Denning Park. He stated he has worked closely with Dean and that Dean is a man of great integrity. He worked with Dean and the Board on moving the fields at Gilbert Park and on the lights at Sedgwick Park, which increased baseball and softball field use. He thanked Dean for spending

REGULAR BOARD MEETING - APRIL 12, 2021

his career not only on District programs, but for his role working for children. It is appropriate that a man for the children has been asked to be the grand marshal of the Pet Parade this year. He presented Dean with the gift of a T-shirt of the Pet Parade designed from a 1967 trophy.

Consent Agenda

Commissioner O'Brien motioned to approve Item 3.1 Approval of the Minutes of the Regular Board Meeting of March 8, 2021; Item 3.2 Approval of the Minutes of the Special Board Meetings of March 30, 2021 and April 5, 2021; Item 3.3 Approval of the Minutes of the Executive Session Board Meetings of March 8, 2021 and March 30, 2021; Item 3.4 Financial Reports dated March 31, 2021; Item 3.5 Approval of the Consolidated Vouchers for April dated April 12, 2021. Commissioner Lacey seconded the motion, which passed unanimously by Roll Call Vote as follows:

AYES: Commissioners O'Brien, Lacey, Opyd, Jacobs, Vear
NAYES: None
ABSENT: None

Staff Reports

Director's Report

- Director Dean Bissias reported that he is working on the capital budget. He is a bit behind on this because of getting the grant out last week, which took precedence. He will work with Chris to get it done before he leaves and it will be presented next month.
- Dean stated that the timeline from Planning Resources requested by Commissioner Opyd has been passed out tonight. They have begun talking with staff in preparation for the new master plan.
- He addressed his upcoming retirement and stated that it has been a long time and a pleasure. Everyone expressed their thanks to Dean for his service.

Staff Comments

Superintendent of Facilities Chris Finn

- Superintendent Finn stated that it is getting busy with everything starting up outside. Little League and soccer have begun field use. Babe Ruth has been pushed back since high school sports are pushed back, but they will hold try-outs.
- Chris reported that he is working with Claudia on outdoor issues for spring and for shelter rentals, which are increasing as people want to be outside.
- We are starting to see more activity with rentals at the rec center and community center.

Commissioner Opyd asked about a patch of weeds in front of the community center and Chris reported that spraying was just done last week.

Superintendent of Recreation Kevin Miller

- Superintendent Miller stated that he is currently doing second round interviews of six applicants for the athletic supervisor position and plans to make a selection and employment offer next week.
- Kevin reported that the rec department is working on day camps and will begin hiring camp counselors, and they are working on the summer brochure.
- He stated that he met with staff last week regarding the master plan SWOT analysis and he will meet with Ray tomorrow.
- Jenny is helping with the website and blog.

Superintendent of BASE Leanna Hartung

- Superintendent Hartung reported that BASE registration for the next school year began today for full-time families. 106 registrations came in with Ogden as the leading school at 42. Numbers are down from past years, but parents continue to come in to register. She expects a big turnout when registration begins on 4/26 for part-time families.

Superintendent of La Grange Fitness Jenny Bechtold

- Superintendent Bechtold reported that the fitness center currently has 1,612 members with 32 new memberships added in April.
- Jenny stated that preventative maintenance on fitness equipment is being done this week to keep it in top shape and extend its longevity.
- She is working on an outdoor fee-based class schedule with Freya. She is also working on offering outdoor personal training to gauge interest, and the trainers are on-board.
- She has been working on the website and marketing and thanked Commissioner Opyd for getting it going with access to the website and our capabilities. She was able to produce a blog with camp posts and will continue with different topics each month. Staff will meet on 4/21 to discuss how we can improve our site with revised tabs and levels.
- She is looking forward to working on the new master plan.
- She gave kudos to the rec department for the great Easter event. She was a volunteer and it was nice to see the community out in the park.
- She was fortunate to work with Commissioner Jacobs, President Vear and the team on the grant application that was submitted on Friday; it was a great experience.
- She attended the meeting with Representative Newman at the rec center.

Commissioner O'Brien thanked Jenny for helping with the email and adding the link to enable online payments; it will go a long way with a lot of people.

President Vear asked if it was difficult obtaining the new addresses for the postcard. Jenny replied that it was not. She submitted a FOIA for new residents and current residents, and she will create labels and use Vistaprint. The postcard will be good for one free guest pass and she will track it in

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RecTrac and in a spreadsheet.

Superintendent of Finance Leynette Kuniej

- Supt. of Finance Kuniej stated that she is meeting with the audit firm this week and her attention will be on the fiscal year end.
- Leynette will be wearing double hats while Terri is on vacation for two weeks.

Attorney Report

Attorney Price stated he has nothing new to report.

Treasurer Report

None

Action Items

Discussion and/or Approval of Ordinance 21-01 the Combined Annual Budget and Appropriation Ordinance for the Park District of La Grange Fiscal Year 2021-2022

President Vear stated that staff has done a good job on this and asked if the Board wanted any discussion on this item, which they did not.

Commissioner O'Brien motioned for Approval of Ordinance 21-01 the Combined Annual Budget and Appropriation Ordinance for the Park District of La Grange Fiscal Year 2021-2022. Commissioner Jacobs seconded the motion which passed unanimously by Roll Call Vote as follows:

AYES: Commissioners O'Brien, Jacobs, Opyd, Lacey, Vear

NAYES: None

ABSENT: None

Discussion and/or Approval of 2021-2022 MBO's

Director Bissias stated there are no changes to the MBO information in the board packets and that Commissioner Lacey's adopt-a-park MBO has been included.

Commissioner Jacobs reported that she received an inquiry from a resident regarding Meadowbrook Park. The barrier around the park ground has settled and is dangerous. Director Bissias stated that the Park District owns the playground but that Meadowbrook is responsible for any landscape or sidewalk issues on their property. Chris stated that he would visit the location tomorrow and we will advise Meadowbrook of the issue.

Commissioner O'Brien motioned for Approval of the MBO's for Fiscal Year 2021-2022. Commissioner Lacey seconded the motion which passed unanimously by Roll Call Vote as follows:

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AYES: Commissioners O'Brien, Lacey, Opyd, Jacobs, Vear
NAYES: None
ABSENT: None

Director Bissias commented that Meadowbrook Manor was completely rebuilt with an agreement with the Village of La Grange that the Park District install a playground there. We agreed, but everything else is theirs. Our only responsibility is the playground, and we will let them know if there is a problem. Commissioner Lacey asked if there were other parks like that. Dean answered that Countryside is responsible for all their own parks and equipment. Meadowbrook is the only one where we only own the equipment. The community center is a lease with the Village but is a bit different. Commissioner Opyd asked if there was a lease for the land at Meadowbrook. Dean stated that there is long-term agreement between the Village, us, and Meadowbrook and that if anything changes we still own the playground. Commissioner Opyd stated he would like more clarity on the agreement to understand the stakeholders and the relationships.

Board Business

New Business

Update on Representative Newman's Visit to the Park District

Commissioner Jacobs stated that Rep. Newman's visit was last minute, so she appreciates everyone jumping in on it. Who knows when there would be another opportunity to have a U.S. Congressperson come out here? Chris and Jenny talked with her and discussed the community development block grant, and the next day things were quickly added to the grant submission to meet her selection criteria. It was very nice timing that she visited on Thursday with the grant due on Friday. President Vear stated that Rep. Newman was very pleasant and gave us a lot of good advice. He thanked staff for their great work on the grant and said it was very eye-opening to see what you must go through in the grant process. He also thanked Commissioner Jacobs for her time and said it was a wonderful experience. Jenny also thanked Commissioner Jacobs, who replied that it was a group effort and could not have been done without a lot of help. She commended the packet that Jenny created, which was very helpful and professional.

Commissioner Lacey stated that all board members need to be informed and that they represent each other; members cannot do things on their own. President Vear said that the grant was voted on at the meeting on the 30th. Commissioner Jacobs stated she appreciates what Lynn is saying and that she sent an email out as soon as she heard about the visit and tries to make sure everyone is informed. Dean added that the only reason the entire Board was not invited was that we did not have the 48 hours required to post it as a board meeting. If we had more notice, we could have gotten it done.

Commissioner Jacobs stated that regarding the grant, we received six letters of support from community partners. They met with the Community Diversity

REGULAR BOARD MEETING – APRIL 12, 2021

Group and had a number of discussions, which led to the support letters. There was a lot going on in the short span of two weeks. President Vear added that we should recognize the support received from the staff at LTHS environmental studies, the LeaderShop, Caring Place, Community Diversity Group, LADSE, and the La Grange League of Women Voters. Separate meetings were held with each group with Bob and/or Karel. We will find out in the middle of May if we get through the first vetting.

Old Business

None

Committee Reports

President Vear stated that with a full Board we should consider who runs each committee since we have not reassigned them since Dan Collins left the Board. He suggested giving it some thought and addressing it at the next meeting or two.

Administration Committee

None

Parks and Open Lands

Commissioner Jacobs stated that they held a meeting a couple weeks ago and she will submit their report to include with the minutes. The group is excited about the grant, and some of them attended our special meetings. They also discussed the number of people on the committee. Currently there are five citizens and herself, and she suggested that they take the lead and she could act as a liaison. Their suggestion is for 6-8 members, and they would like to have a District staff member attend, even if only once or twice. Karel suggested it could be Claudia or Chris. They would like to get on a regular schedule of meeting four times per year and function more like a friends of the parks group. They will try to recruit a couple more members, including someone from the community center area. They currently meet on Sundays via Zoom.

Finance & Capital Project Committee

None

User Group Committee

None

Marketing/Social Media Committee

Commissioner Opyd gave kudos to staff for all the efforts on social media and the website. He is excited about the blog and sees a lot of activity regarding the parking lot and increased communication.

President Vear added that he also sees positive things happening on the web and social media, and Commissioner O'Brien offered his thanks for all the hard work on this.

Public Comments (Board Manual Section #152)

Nancy Bramson from the Community Diversity Group stated she is interested to hear what everyone has to say and appreciates these reports. She appreciates Commissioner Jacobs' time and all the work that was done on the grant.

Board Comments

Commissioner O'Brien

None

Commissioner Jacobs stated that although the PARC grant did not work out, the process and the journey of coming together and working towards a common goal makes her happy to be part of this organization, and she hopes everyone feels that way. She thanked Dean for putting up with her sticking the bear. She admires what he has done. The rec center and fitness center are game changers and he can go away feeling proud of that. She thanked him for all that he has done.

Commissioner Opyd thanked everyone for the flurry of activity related to the grant application and Rep. Newman's visit. Karel took the ball, and it was nice to see staff react so quickly to jump through all the hoops with this effort to help the community, and he is sorry he could not be there. He commended the great work on all the communication and he would like it to continue going forward to engage the community and with work on the master plan. He thanked all the community groups for their support with the grant. Finally, looking down memory lane, he remembers that his relationship with the Park District started about six years ago when he showed up in the audience at a meeting wearing a ridiculous T-shirt and poked the bear to ask his questions. Dean and the Board always answered respectfully and Dean brought about great change. He thanked Dean for his service on behalf of the community. He will be missed, and he looks forward to seeing him at the parade.

Commissioner Lacey expressed thanks to the people that supported her in the election. She is grateful for the good people she had working with her. She addressed staff and said they know how she feels about them; she brags about them all the time. She appreciates the time she has worked with Dean over the past nine years. He brought the District to where it is now and it will be hard to replace his size 13 shoe. He has a good staff that will continue what he started. She hopes this Board can do the same or better to work together. Each board is different and the differences should not create an attitude. The Board should remember that their leader is the President, and the director is here for advice.

Commissioner O'Brien congratulated the commissioners on the election and looks forward to working together. He thanked Karel and everyone involved with the grant. He offered Dean a round of applause for everything he has done for us.

REGULAR BOARD MEETING – APRIL 12, 2021

President Vear thanked everyone for their work on the grant. He stated that the staff are professionals, and the Board members are professionals in their respective fields but not park management. With the passing of the guard, it is important for staff to explain things and help them. They need staff input during the transition. He has known Dean since starting on the board seven years ago, and he is still an infant on his timeline with many boards coming before. Everyone knows what Dean has accomplished but what is important is the people he has touched. It is more valuable if you touch someone's life and make it better, and he thanks him for that. Dean said thank you, it has been my pleasure.

Executive Session

At 7:50 P.M. Commissioner Opyd motioned the Board convene to Executive Session pursuant to Item 12.2 Acquisition of Real Property 5 ILCS 120/2(c)(5) and Item 12.4 Personnel 5 ILCS 120/2 (c)(1). Commissioner O'Brien seconded the motion, which passed unanimously by Roll Call Vote as follows:

AYES: Commissioners Opyd, O'Brien, Jacobs, Lacey, Vear
NAYES: None
ABSENT: None

At 8:34 P.M. the Board resumed the regular meeting.

Action of Items Discusses in Executive Session

Commissioner Lacey motioned to appoint Jenny Bechtold as interim executive director of the Park District of La Grange. Commissioner O'Brien seconded the motion which passed unanimously by Roll Call Vote as follows:

AYES: Commissioners Lacey, O'Brien, Opyd, Jacobs, Vear
NAYES: None
ABSENT: None

Adjournment

Commissioner O'Brien moved for adjournment at 8:35 P.M. The motion was seconded by Commissioner Lacey and passed unanimously by Voice Vote.

Robert Vear, President

Board Secretary
Approved May 10, 2021

**MINUTES OF THE SPECIAL MEETING
OF THE BOARD OF COMMISSIONERS
OF THE PARK DISTRICT OF LA GRANGE, ILLINOIS
HELD AT DENNING PARK
4903 S. GILBERT AVENUE, LA GRANGE**

APRIL 29, 2021

President Vear called the meeting to order at 4:37 P.M.

PRESENT: Commissioners Jacobs, Lacey, Opyd, O'Brien, Vear
Treasurer Rob Metzger

ABSENT: None

STAFF PRESENT: Executive Director Dean Bissias, Supt. of La Grange
Fitness/Interim Executive Director Jenny Bechtold,
Supt. of Finance Leynette Kuniej, Supt. of Facilities
Chris Finn, Supt. of Recreation Kevin Miller, Supt. of
BASE Leanna Hartung, Asst. Supt. of BASE Melissa
Seaberg, Park Foreman Claudia Galla, Admin.
Supervisor Linda Muth, Finance Assistant Terri Kuzel,
Facility Rental Coordinator Andrea Weismantel

OTHERS PRESENT: Various members of the public

President Vear welcomed everyone to the special meeting. There were no announcements or changes to the agenda.

Tree Planting Dedication

Park Foreman Claudia Galla and Commissioner Jacobs spoke about Arbor Day and its history. They provided information on the number and species of trees that can be found in our parks and in La Grange. A bitternut hickory tree is being planted at Denning Park in dedication to retiring Executive Director Dean Bissias, and an overview the this species of tree was given.

President Vear thanked Dean for all he has done for the Park District.

Public Comments

Several members of the public spoke regarding the retirement of Director Bissias and lauded his many accomplishments during his tenure. He will be remembered for his many contributions to the community including the recreation and fitness centers, his dedication to working with affiliate groups and charities in La Grange, and the many lives he touched.

SPECIAL BOARD MEETING - APRIL 29, 2021

Speakers included Rob Metzger, Mary Ellen Penicook, Cathy Pierson, Mark Kuchler, and Steve Palmer.

Adjournment

The meeting was adjourned at the conclusion of the tree planting.

Robert Vear, President

Board Secretary

Approved May 10, 2021

The History of Arbor Day.

Arbor Day is about celebrating the legacy of trees. We sometimes forget the important ecological role of trees because they provide beauty. They also provide food, habitat for wildlife, stabilize soil, take in carbon dioxide, give off oxygen and contribute to biodiversity and environmental stability locally, and globally.

Arbor Day was started in Nebraska by Julius Sterling Morton in 1872. Morton had moved to the Nebraska Territory in 1854 from Michigan after he finished college and married. He was a hot-tempered student and expelled from University Michigan just before his graduation for “inattention to all his college duties, long continued neglect of recitation, and for his manifest contempt of the authorities of the University.” He fought to re-instate a popular teacher and was rather opposed to authority figures. Morton became a respected journalist in Nebraska. He often wrote about the planting of trees to enrich the soil and conserve moisture and set an example by planting orchards, shade trees and wind breaks on his own 160 acre farm. After being appointed to the Nebraska State Board of Agriculture, J.S. Morton proposed a special day be set aside and dedicated to tree planting and increasing awareness of the importance of trees.

The first Arbor Day was thus held April 10, 1872, with the state government offering prizes to communities, civic groups and individuals who planted the most trees. **Over a million trees were planted on that one day!**

Arbor Day remains a legal holiday in Nebraska with state offices and schools closed. The state of Nebraska made April 22 the official Arbor Day in honor of Morton's birthday. In 1970 it was Richard Nixon who proclaimed the last Friday in April as National Arbor Day. Arbor Day is now celebrated in all fifty U.S. states, and in many other countries.

One of J.S. Morton's four sons, Joy Morton, founded the Morton Salt Company in Chicago and in 1922 the Morton Arboretum 22 miles west of Chicago in Lisle, Il..

Arbor Day, 2021 Tree Planting

Dedication to retiring Executive Director of the Park District of La Grange, Dean Bissias

Bitternut Hickory *Carya cordiformis* (Wangenh.) K. Koch

The bitternut hickory is one of 19 different types of hickory found in temperate parts of the world- and one of about 10 native species found in North America. It is a handsome strong tree that is the most widely distributed of the hickories, occurring east of the Mississippi River and spanning from northern Minnesota to eastern Texas and northern Florida up to New England and Quebec. It is especially common from Kentucky northward. Other hickories include pecan and shagbark (the familiar tree with shaggy bark), and all are related to walnuts though a different genus.

Typically this tree is found in moist bottomlands with oaks, maples, basswood. It prefers sunny locations but has proven tolerant of urban conditions including clay soils. It will grow to a majestic 60-80 ft and live some 200 years.

Some distinguishing characteristics: An oval-irregular shape, sulfur yellow buds noticeable in winter, thin but dense gray bark, and compound leaves that turn a beautiful golden yellow in fall. The leaves are a preferred host for some striking moths and butterflies including Luna Moth (*Actias luna*). The tree makes male and female flowers (catkins) on the same tree (monoecious), and its fruits are walnut-like nuts like pecans, but smaller- no more than 1 inch dia and round to heart-shaped. The name 'cordiformis' refers to the nut shape and means "heart form" in latin. The tree won't produce its fruit until about 30-yrs-old. Because of its strength, shock resistance, and beauty, hickory is used to make furniture, cabinetry, paneling, tool handles, and its wood is choice for smoking meats (think Hickory smoked BBQ)!



<https://farmfoodfamily.com/types-of-hickory-trees/>

https://www.srs.fs.usda.gov/pubs/misc/ag_654/volume_2/carya/cordiformis.htm

<http://naturewatchaustin.blogspot.com/2013/10/mysterious-moths.html>

<https://nfs.unl.edu/woody-plants/bitternut-hickory>



Statement of Revenues & Expenditures

Group Summary

For Fiscal: 2020-2021 Period Ending: 04/30/2021

SubAccount	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 01 - General					
Revenue					
Department: 5 - Admin					
426 - BUILDING RENTALS	94,648.00	94,648.00	9,035.12	93,689.67	958.33
942 - TAX REVENUE	911,400.00	911,400.00	558.55	918,238.42	-6,838.42
943 - OTHER REVENUES	91,500.00	91,500.00	19,475.11	49,101.77	42,398.23
Department: 5 - Admin Total:	1,097,548.00	1,097,548.00	29,068.78	1,061,029.86	36,518.14
Revenue Total:	1,097,548.00	1,097,548.00	29,068.78	1,061,029.86	36,518.14
Expense					
Department: 5 - Admin					
511 - ADMINISTRATIVE SALARIES	253,233.00	253,233.00	40,375.65	247,332.34	5,900.66
512 - FRONT DESK	53,098.00	53,098.00	2,071.25	14,657.51	38,440.49
530 - HEALTH & LIFE INSURANCE	152,465.00	152,465.00	7,613.62	106,938.48	45,526.52
540 - EDUCATION & TRAINING	22,987.00	22,987.00	213.00	1,051.00	21,936.00
600 - PROMOTION & PUBLICITY	19,863.00	19,863.00	407.89	3,466.96	16,396.04
610 - PROFESSIONAL FEES	30,731.00	30,731.00	7,836.50	24,893.38	5,837.62
650 - BANK/MERCHANT FEES	1,000.00	1,000.00	23.39	283.18	716.82
660 - DUES & SUBSCRIPTIONS	7,970.00	7,970.00	0.00	5,457.30	2,512.70
670 - COMMUNICATION SERVICES	19,663.00	19,663.00	1,593.27	17,240.42	2,422.58
680 - SOFTWARE CONTRACTS	20,750.00	20,750.00	511.13	14,524.21	6,225.79
690 - LEGAL/ RECRUITMENT NOTICES	300.00	300.00	36.31	173.80	126.20
691 - PRINTING/ DESIGN SERVICES	10,938.00	10,938.00	0.00	2,967.34	7,970.66
710 - ADMINISTRATIVE EXPENSE ACCTS	2,600.00	2,600.00	117.09	558.34	2,041.66
720 - EMPLOYEE/ PUBLIC RELATIONS	3,050.00	3,050.00	200.22	334.21	2,715.79
730 - OFFICE/ ADMIN SUPPLIES	7,825.00	7,825.00	50.16	3,206.65	4,618.35
740 - COMPUTER SUPPLIES/ EQUIP	875.00	875.00	0.00	0.00	875.00
750 - OFFICE EQUIPMENT	4,250.00	4,250.00	0.00	162.50	4,087.50
760 - POSTAGE & DELIVERY	8,245.00	8,245.00	873.46	2,878.46	5,366.54
764 - BANQUET BEVERAGE SERVICE	687.00	687.00	0.00	325.50	361.50
765 - CONTINGENCY	10,000.00	10,000.00	1,880.00	11,215.00	-1,215.00
954 - TRANSFER	0.00	200,000.00	1,000,000.00	1,200,000.00	-1,000,000.00
Department: 5 - Admin Total:	630,530.00	830,530.00	1,063,802.94	1,657,666.58	-827,136.58
Department: 6 - Maintenance					
513 - MAINTENANCE SALARIES	160,174.00	160,174.00	19,103.76	143,218.09	16,955.91
514 - SEASONAL MAINTENANCE	38,000.00	38,000.00	0.00	5,496.00	32,504.00
533 - RISK MANAGEMENT COSTS	0.00	0.00	0.00	1,391.15	-1,391.15
800 - EQUIPMENT RENTALS	500.00	500.00	224.40	316.90	183.10
810 - MAINTENANCE SERVICES	109,997.00	109,997.00	4,459.48	77,218.55	32,778.45
820 - EQUIPMENT REPAIRS	8,750.00	8,750.00	289.54	7,932.99	817.01
830 - MAINTENANCE SUPPLIES	15,900.00	15,900.00	690.51	5,115.96	10,784.04
840 - MAINTENANCE MATERIALS	16,585.00	16,585.00	1,308.49	6,192.19	10,392.81
850 - PETROLEUM PRODUCTS	7,825.00	7,825.00	116.52	812.90	7,012.10
860 - MAIN. TOOLS & EQUIPMENT	2,275.00	2,275.00	253.59	578.91	1,696.09
870 - PARK LANDSCAPING	5,850.00	5,850.00	1,719.48	3,335.83	2,514.17
880 - UTILITES - ELECTRIC	65,750.00	65,750.00	3,193.75	45,435.40	20,314.60
881 - UTILITES - NATURAL GAS	18,985.00	18,985.00	2,126.12	13,315.21	5,669.79
882 - UTILITIES - WATER	8,827.00	8,827.00	261.10	5,815.51	3,011.49
890 - PARK IMPROVEMENTS & REPAIRS	3,600.00	3,600.00	109.00	136.04	3,463.96
Department: 6 - Maintenance Total:	463,018.00	463,018.00	33,855.74	316,311.63	146,706.37
Expense Total:	1,093,548.00	1,293,548.00	1,097,658.68	1,973,978.21	-680,430.21
Fund: 01 - General Surplus (Deficit):	4,000.00	-196,000.00	-1,068,589.90	-912,948.35	716,948.35

Statement of Revenues & Expenditures

For Fiscal: 2020-2021 Period Ending: 04/30/2021

SubAccount	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 11 - Fitness Center					
Revenue					
Department: 7 - Recreation					
490 - PROGRAM REVENUE	850,886.00	850,886.00	42,675.78	434,168.40	416,717.60
943 - OTHER REVENUES	650.00	650.00	17.00	226.00	424.00
Department: 7 - Recreation Total:	851,536.00	851,536.00	42,692.78	434,394.40	417,141.60
Revenue Total:	851,536.00	851,536.00	42,692.78	434,394.40	417,141.60
Expense					
Department: 5 - Admin					
511 - ADMINISTRATIVE SALARIES	123,694.00	123,694.00	9,181.47	78,384.27	45,309.73
521 - SS/ MEDICARE	9,463.00	9,463.00	702.39	5,996.48	3,466.52
522 - PENSION	13,000.00	13,000.00	1,162.97	9,739.98	3,260.02
530 - HEALTH & LIFE INSURANCE	47,729.00	47,729.00	1,833.48	21,218.50	26,510.50
540 - EDUCATION & TRAINING	7,150.00	7,150.00	91.00	1,140.00	6,010.00
550 - TRAVEL REIMBURSEMENT	500.00	500.00	0.00	0.00	500.00
600 - PROMOTION & PUBLICITY	9,935.00	9,935.00	350.00	663.58	9,271.42
610 - PROFESSIONAL FEES	300.00	300.00	0.00	150.00	150.00
650 - BANK/MERCHANT FEES	18,900.00	18,900.00	911.39	8,676.65	10,223.35
660 - DUES & SUBSCRIPTIONS	250.00	250.00	0.00	0.00	250.00
670 - COMMUNICATION SERVICES	4,140.00	4,140.00	300.98	3,731.76	408.24
680 - SOFTWARE CONTRACTS	2,000.00	2,000.00	0.00	1,322.50	677.50
690 - LEGAL/ RECRUITMENT NOTICES	300.00	300.00	0.00	0.00	300.00
691 - PRINTING/ DESIGN SERVICES	150.00	150.00	0.00	105.88	44.12
710 - ADMINISTRATIVE EXPENSE ACCTS	200.00	200.00	0.00	0.00	200.00
720 - EMPLOYEE/ PUBLIC RELATIONS	320.00	320.00	0.00	0.00	320.00
730 - OFFICE/ ADMIN SUPPLIES	4,700.00	4,700.00	29.44	787.20	3,912.80
760 - POSTAGE & DELIVERY	500.00	500.00	57.60	57.60	442.40
765 - CONTINGENCY	5,000.00	5,000.00	0.00	0.00	5,000.00
Department: 5 - Admin Total:	248,231.00	248,231.00	14,620.72	131,974.40	116,256.60
Department: 6 - Maintenance					
533 - RISK MANAGEMENT COSTS	0.00	0.00	0.00	2,552.95	-2,552.95
810 - MAINTENANCE SERVICES	13,200.00	13,200.00	496.99	2,423.31	10,776.69
830 - MAINTENANCE SUPPLIES	18,015.00	18,015.00	1,799.46	12,460.44	5,554.56
880 - UTILITES - ELECTRIC	11,500.00	11,500.00	559.59	7,740.02	3,759.98
881 - UTILITES - NATURAL GAS	3,430.00	3,430.00	225.70	1,405.37	2,024.63
882 - UTILITIES - WATER	720.00	720.00	0.00	260.03	459.97
Department: 6 - Maintenance Total:	46,865.00	46,865.00	3,081.74	26,842.12	20,022.88
Department: 7 - Recreation					
512 - FRONT DESK	160,190.00	160,190.00	11,498.67	85,028.79	75,161.21
515 - CUSTODIANS & FACILITY SUPERVISORS	28,028.00	28,028.00	1,501.00	11,375.50	16,652.50
516 - PROGRAM WAGES	30,122.00	30,122.00	1,702.40	14,212.07	15,909.93
521 - SS/ MEDICARE	16,703.00	16,703.00	1,124.73	8,462.21	8,240.79
620 - CONTRACTUAL PROGRAMS	116,000.00	116,000.00	1,539.00	18,037.77	97,962.23
640 - EQUIP/ FACILITY LEASE	98,873.00	98,873.00	3,441.98	95,719.41	3,153.59
780 - PROGRAM EQUIPMENT	18,500.00	18,500.00	115.00	2,408.21	16,091.79
790 - PROGRAM SUPPLIES	2,450.00	2,450.00	59.99	379.88	2,070.12
Department: 7 - Recreation Total:	470,866.00	470,866.00	20,982.77	235,623.84	235,242.16
Expense Total:	765,962.00	765,962.00	38,685.23	394,440.36	371,521.64
Fund: 11 - Fitness Center Surplus (Deficit):	85,574.00	85,574.00	4,007.55	39,954.04	45,619.96

Statement of Revenues & Expenditures

For Fiscal: 2020-2021 Period Ending: 04/30/2021

SubAccount	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 12 - Before & After School					
Revenue					
Department: 7 - Recreation					
490 - PROGRAM REVENUE	771,665.00	771,665.00	27,444.75	150,104.15	621,560.85
Department: 7 - Recreation Total:	771,665.00	771,665.00	27,444.75	150,104.15	621,560.85
Revenue Total:	771,665.00	771,665.00	27,444.75	150,104.15	621,560.85
Expense					
Department: 5 - Admin					
610 - PROFESSIONAL FEES	4,275.00	4,275.00	0.00	0.00	4,275.00
Department: 5 - Admin Total:	4,275.00	4,275.00	0.00	0.00	4,275.00
Department: 7 - Recreation					
511 - ADMINISTRATIVE SALARIES	157,364.00	157,364.00	16,115.28	135,714.42	21,649.58
516 - PROGRAM WAGES	386,427.00	386,427.00	13,416.52	86,071.19	300,355.81
521 - SS/ MEDICARE	41,600.00	41,600.00	2,257.54	16,918.70	24,681.30
522 - PENSION	36,616.00	36,616.00	2,604.37	18,968.26	17,647.74
530 - HEALTH & LIFE INSURANCE	21,844.00	21,844.00	2,078.14	23,696.25	-1,852.25
533 - RISK MANAGEMENT COSTS	0.00	0.00	0.00	529.96	-529.96
540 - EDUCATION & TRAINING	3,000.00	3,000.00	0.00	0.00	3,000.00
550 - TRAVEL REIMBURSEMENT	2,000.00	2,000.00	77.84	297.72	1,702.28
600 - PROMOTION & PUBLICITY	2,960.00	2,960.00	0.00	0.00	2,960.00
610 - PROFESSIONAL FEES	350.00	350.00	0.00	175.00	175.00
630 - TRANSPORTATION	9,500.00	9,500.00	0.00	950.00	8,550.00
640 - EQUIP/ FACILITY LEASE	1,812.00	1,812.00	0.00	-12.00	1,824.00
650 - BANK/MERCHANT FEES	13,600.00	13,600.00	328.80	2,582.28	11,017.72
660 - DUES & SUBSCRIPTIONS	450.00	450.00	0.00	240.00	210.00
670 - COMMUNICATION SERVICES	4,300.00	4,300.00	95.00	2,027.00	2,273.00
680 - SOFTWARE CONTRACTS	8,000.00	8,000.00	567.90	3,768.40	4,231.60
690 - LEGAL/ RECRUITMENT NOTICES	1,200.00	1,200.00	0.00	0.00	1,200.00
710 - ADMINISTRATIVE EXPENSE ACCTS	200.00	200.00	51.80	51.80	148.20
720 - EMPLOYEE/ PUBLIC RELATIONS	600.00	600.00	179.94	179.94	420.06
780 - PROGRAM EQUIPMENT	1,500.00	1,500.00	0.00	0.00	1,500.00
790 - PROGRAM SUPPLIES	45,775.00	45,775.00	489.79	5,736.09	40,038.91
820 - EQUIPMENT REPAIRS	600.00	600.00	0.00	0.00	600.00
Department: 7 - Recreation Total:	739,698.00	739,698.00	38,262.92	297,895.01	441,802.99
Expense Total:	743,973.00	743,973.00	38,262.92	297,895.01	446,077.99
Fund: 12 - Before & After School Surplus (Deficit):	27,692.00	27,692.00	-10,818.17	-147,790.86	175,482.86

Statement of Revenues & Expenditures

For Fiscal: 2020-2021 Period Ending: 04/30/2021

SubAccount	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 13 - Recreation					
Revenue					
Department: 5 - Admin					
480 - PARK USAGE	43,100.00	43,100.00	910.00	41,184.50	1,915.50
942 - TAX REVENUE	534,982.00	534,982.00	339.47	535,575.21	-593.21
943 - OTHER REVENUES	3,500.00	3,500.00	0.00	93.44	3,406.56
Department: 5 - Admin Total:	581,582.00	581,582.00	1,249.47	576,853.15	4,728.85
Department: 7 - Recreation					
490 - PROGRAM REVENUE	1,195,831.00	1,195,831.00	7,354.40	272,588.60	923,242.40
491 - RECREATION CENTER	308,188.00	308,188.00	13,327.32	55,275.03	252,912.97
943 - OTHER REVENUES	15,900.00	15,900.00	346.00	4,045.90	11,854.10
Department: 7 - Recreation Total:	1,519,919.00	1,519,919.00	21,027.72	331,909.53	1,188,009.47
Revenue Total:	2,101,501.00	2,101,501.00	22,277.19	908,762.68	1,192,738.32
Expense					
Department: 5 - Admin					
511 - ADMINISTRATIVE SALARIES	501,782.00	501,782.00	56,420.34	423,166.74	78,615.26
512 - FRONT DESK	53,098.00	53,098.00	2,071.25	14,657.49	38,440.51
530 - HEALTH & LIFE INSURANCE	152,465.00	152,465.00	10,973.85	132,296.13	20,168.87
540 - EDUCATION & TRAINING	22,989.00	22,989.00	213.00	1,051.00	21,938.00
550 - TRAVEL REIMBURSEMENT	2,560.00	2,560.00	169.24	718.15	1,841.85
600 - PROMOTION & PUBLICITY	19,863.00	19,863.00	407.88	4,076.92	15,786.08
610 - PROFESSIONAL FEES	11,019.00	11,019.00	1,757.50	7,618.12	3,400.88
650 - BANK/MERCHANT FEES	21,900.00	21,900.00	1,283.12	7,827.93	14,072.07
660 - DUES & SUBSCRIPTIONS	7,970.00	7,970.00	0.00	5,457.30	2,512.70
670 - COMMUNICATION SERVICES	19,664.00	19,664.00	1,593.23	17,240.25	2,423.75
680 - SOFTWARE CONTRACTS	20,750.00	20,750.00	511.14	14,524.17	6,225.83
690 - LEGAL/ RECRUITMENT NOTICES	1,150.00	1,150.00	36.31	903.80	246.20
691 - PRINTING/ DESIGN SERVICES	30,863.00	30,863.00	0.00	8,390.06	22,472.94
720 - EMPLOYEE/ PUBLIC RELATIONS	6,750.00	6,750.00	211.35	1,148.49	5,601.51
730 - OFFICE/ ADMIN SUPPLIES	7,825.00	7,825.00	35.67	3,175.90	4,649.10
740 - COMPUTER SUPPLIES/ EQUIP	875.00	875.00	0.00	0.00	875.00
750 - OFFICE EQUIPMENT	4,250.00	4,250.00	0.00	162.49	4,087.51
760 - POSTAGE & DELIVERY	8,245.00	8,245.00	873.47	4,607.02	3,637.98
764 - BANQUET BEVERAGE SERVICE	688.00	688.00	0.00	325.50	362.50
765 - CONTINGENCY	0.00	0.00	1,880.00	1,880.00	-1,880.00
954 - TRANSFER	0.00	100,000.00	0.00	0.00	100,000.00
Department: 5 - Admin Total:	894,706.00	994,706.00	78,437.35	649,227.46	345,478.54
Department: 6 - Maintenance					
513 - MAINTENANCE SALARIES	160,174.00	160,174.00	19,103.61	141,990.14	18,183.86
533 - RISK MANAGEMENT COSTS	0.00	0.00	0.00	1,391.15	-1,391.15
800 - EQUIPMENT RENTALS	500.00	500.00	224.40	316.90	183.10
810 - MAINTENANCE SERVICES	75,663.00	75,663.00	3,109.47	54,844.13	20,818.87
820 - EQUIPMENT REPAIRS	8,750.00	8,750.00	289.54	7,932.91	817.09
830 - MAINTENANCE SUPPLIES	15,900.00	15,900.00	690.50	5,115.85	10,784.15
840 - MAINTENANCE MATERIALS	9,485.00	9,485.00	1,308.43	6,008.30	3,476.70
850 - PETROLEUM PRODUCTS	7,825.00	7,825.00	116.52	812.91	7,012.09
860 - MAIN. TOOLS & EQUIPMENT	2,275.00	2,275.00	253.57	578.87	1,696.13
870 - PARK LANDSCAPING	5,850.00	5,850.00	1,719.47	3,335.78	2,514.22
880 - UTILITES - ELECTRIC	65,750.00	65,750.00	3,193.73	45,435.14	20,314.86
881 - UTILITES - NATURAL GAS	18,985.00	18,985.00	2,126.13	13,386.36	5,598.64
882 - UTILITIES - WATER	8,828.00	8,828.00	261.10	5,815.50	3,012.50
890 - PARK IMPROVEMENTS & REPAIRS	2,750.00	2,750.00	109.00	136.03	2,613.97
Department: 6 - Maintenance Total:	382,735.00	382,735.00	32,505.47	287,099.97	95,635.03
Department: 7 - Recreation					
515 - CUSTODIANS & FACILITY SUPERVISORS	102,209.00	102,209.00	4,943.50	32,378.50	69,830.50
516 - PROGRAM WAGES	231,179.00	231,179.00	5,267.25	51,931.15	179,247.85
600 - PROMOTION & PUBLICITY	2,000.00	2,000.00	0.00	0.00	2,000.00
620 - CONTRACTUAL PROGRAMS	388,077.00	388,077.00	5,362.63	77,359.84	310,717.16

Statement of Revenues & Expenditures

For Fiscal: 2020-2021 Period Ending: 04/30/2021

SubAccount	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
630 - TRANSPORTATION	4,250.00	4,250.00	0.00	0.00	4,250.00
774 - SPECIAL EVENTS	15,900.00	15,900.00	0.00	1,546.14	14,353.86
780 - PROGRAM EQUIPMENT	13,425.00	13,425.00	0.00	368.34	13,056.66
790 - PROGRAM SUPPLIES	65,535.00	65,535.00	0.00	6,414.99	59,120.01
Department: 7 - Recreation Total:	822,575.00	822,575.00	15,573.38	169,998.96	652,576.04
Expense Total:	2,100,016.00	2,200,016.00	126,516.20	1,106,326.39	1,093,689.61
Fund: 13 - Recreation Surplus (Deficit):	1,485.00	-98,515.00	-104,239.01	-197,563.71	99,048.71
Total Surplus (Deficit):	118,751.00	-181,249.00	-1,179,639.53	-1,218,348.88	

Fund Summary

Fund	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
01 - General	4,000.00	-196,000.00	-1,068,589.90	-912,948.35	716,948.35
11 - Fitness Center	85,574.00	85,574.00	4,007.55	39,954.04	45,619.96
12 - Before & After School	27,692.00	27,692.00	-10,818.17	-147,790.86	175,482.86
13 - Recreation	1,485.00	-98,515.00	-104,239.01	-197,563.71	99,048.71
Total Surplus (Deficit):	118,751.00	-181,249.00	-1,179,639.53	-1,218,348.88	



Park District of La Grange, IL

Statement of Revenues & Expenditures

Account Summary

For Fiscal: 2020-2021 Period Ending: 04/30/2021

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 04 - Debt Service						
Revenue						
04-5-00 -40000	PROPERTY TAXES - DS	880,740.00	880,740.00	650.04	879,204.92	1,535.08
04-5-00 -40100	REPLACEMENT TAXES	40,000.00	40,000.00	12,453.25	47,320.69	-7,320.69
04-5-00 -40200	BOND PROCEEDS	220,653.00	2,725,653.00	0.00	2,701,563.82	24,089.18
04-5-00 -40250	BOND PREMIUM	0.00	87,545.85	0.00	87,545.85	0.00
	Revenue Total:	1,141,393.00	3,733,938.85	13,103.29	3,715,635.28	18,303.57
Expense						
04-5-00 -91000	COST OF ISSUANCE	0.00	50,450.00	0.00	50,450.00	0.00
04-5-00 -91100	DEBT SERVICE - PRINCIPAL	898,800.00	898,800.00	0.00	898,800.00	0.00
04-5-00 -91150	DEBT SERVICE - INTEREST	221,472.00	221,472.00	0.00	193,451.61	28,020.39
04-5-00 -91200	BOND ISSUE COSTS	4,050.00	7,150.00	0.00	7,625.00	-475.00
04-5-00 -91300	PAYMENT TO THE ESCROW AGENT	0.00	2,568,678.13	0.00	2,568,678.13	0.00
	Expense Total:	1,124,322.00	3,746,550.13	0.00	3,719,004.74	27,545.39
	Fund: 04 - Debt Service Surplus (Deficit):	17,071.00	-12,611.28	13,103.29	-3,369.46	

Statement of Revenues & Expenditures

For Fiscal: 2020-2021 Period Ending: 04/30/2021

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 36 - Capital Projects						
Revenue						
36-5-00 -40200	BOND PROCEEDS	118,147.00	153,147.00	0.00	153,536.18	-389.18
36-5-00 -42000	DONATIONS	0.00	10,000.00	0.00	10,000.00	0.00
36-5-00 -50200	TRANSFER IN	0.00	500,000.00	1,000,000.00	1,200,000.00	-700,000.00
	Revenue Total:	118,147.00	663,147.00	1,000,000.00	1,363,536.18	-700,389.18
Expense						
36-5-00 -91030	TREE REPLACEMENT PLAN	0.00	5,000.00	0.00	0.00	5,000.00
36-5-00-91035	TREE GRANT	0.00	0.00	0.00	10,050.00	-10,050.00
36-5-00 -91106	PICNIC TABLES, BENCHES, ETC	0.00	8,000.00	0.00	0.00	8,000.00
36-5-00 -91107	BB & VB STDS & BACKBDS	0.00	5,000.00	0.00	0.00	5,000.00
36-5-00 -91108	REG & INFO SIGNS	0.00	3,000.00	0.00	0.00	3,000.00
36-5-00 -91902	COMPUTERS UNFORSEEN	0.00	9,500.00	1,004.00	1,004.00	8,496.00
36-5-00 -91905	REPLACE ACCOUNTING SOFTWARE	0.00	30,000.00	0.00	25,770.20	4,229.80
36-5-00 -96100	APPRAISALS/ SITE DOCUMENTS	0.00	2,000.00	0.00	0.00	2,000.00
36-5-00 -96101	UPDATE PDLG MASTER PLAN	0.00	135,000.00	0.00	0.00	135,000.00
36-5-00 -96110	GENERAL SOCCER FIELD REHAB	0.00	5,000.00	0.00	4,298.00	702.00
36-5-00 -99000	RESERVED FOR UNFORSEEN EXPENSE	0.00	15,000.00	0.00	5,220.50	9,779.50
36-5-12 -96120	RESURFACE TENNIS COURTS	0.00	26,241.00	0.00	26,241.00	0.00
36-5-13-92905	CC - FURNACE	0.00	8,000.00	0.00	0.00	8,000.00
36-5-14 -96215	GORDON - PARK ID SIGNS	0.00	10,000.00	0.00	4,636.72	5,363.28
36-5-20-92810	FURNACE REPLACEMENT	0.00	2,900.00	0.00	2,950.00	-50.00
36-5-20 -92816	STEREO SYSTEM IN RM 110/111	0.00	678.00	0.00	678.00	0.00
36-5-20 -92817	SOUND SYSTEM - BANQUET RM	0.00	900.00	0.00	900.00	0.00
36-5-20 -92900	EMERGENCY ROOF REPAIRS	0.00	2,000.00	0.00	1,423.51	576.49
36-5-20 -94600	LAND PURCHASE & DEVELOPMENT	0.00	2,600,000.00	26,296.25	1,026,169.37	1,573,830.63
	Expense Total:	0.00	2,868,219.00	27,300.25	1,109,341.30	1,758,877.70
	Fund: 36 - Capital Projects Surplus (Deficit):	118,147.00	-2,205,072.00	972,699.75	254,194.88	
	Total Surplus (Deficit):	135,218.00	-2,217,683.28	985,803.04	250,825.42	



Park District of La Grange, IL

Special Recreation Funds

Account Summary

For Fiscal: 2020-2021 Period Ending: 04/30/2021

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Revenue						
Revenue						
14-5-00 -40000	PROPERTY TAXES - PENSION	181,692.00	181,692.00	125.19	182,213.35	-521.35
15-5-00 -40000	PROPERTY TAXES - P&L	25,235.00	25,235.00	15.87	25,248.35	-13.35
16-5-00 -40000	PROPERTY TAXES - INS	105,987.00	105,987.00	64.23	105,957.46	29.54
16-5-00 -43000	MISC REVENUE	1,500.00	1,500.00	0.00	1,500.00	0.00
17-5-00 -40000	PROPERTY TAXES - AUDIT	20,188.00	20,188.00	13.31	20,234.22	-46.22
18-5-00 -40000	PROPERTY TAXES - SPEC REC	244,275.00	244,275.00	150.66	244,316.32	-41.32
19-5-00 -40000	PROPERTY TAXES - SS	121,128.00	121,128.00	74.09	121,124.36	3.64
	Revenue Total:	700,005.00	700,005.00	443.35	700,594.06	-589.06
	Revenue Total:	700,005.00	700,005.00	443.35	700,594.06	
Expense						
Expense						
14-5-00 -53100	PENSION CONTRIBUTIONS	126,183.00	126,183.00	14,660.08	131,139.08	-4,956.08
15-6-00 -73100	SUPPLIES - ATHLETIC FIELD LTS	2,000.00	2,000.00	0.00	0.00	2,000.00
15-6-00 -73110	SUPPLIES - PATHWAY/BLDG SECURI	1,000.00	1,000.00	0.00	1,270.40	-270.40
15-6-00 -73130	UNFORESEEN - P&L	1,000.00	1,000.00	0.00	8,368.00	-7,368.00
15-6-00 -90100	PATHWAY REPLACEMENT	15,000.00	15,000.00	0.00	0.00	15,000.00
15-6-00 -90110	SEALCOAT PAVEMENT	2,000.00	2,000.00	0.00	0.00	2,000.00
15-6-00 -90120	MISCELLANEOUS REPAIRS	2,000.00	2,000.00	0.00	2,322.94	-322.94
16-5-00 -61200	LIABILITY INSURANCE	79,908.00	79,908.00	0.00	79,908.36	-0.36
16-5-00 -61210	UNEMPLOYMENT COMP	14,274.00	14,274.00	0.00	0.00	14,274.00
16-5-00 -61220	RISK MANAGER	15,004.00	15,004.00	1,253.50	12,535.00	2,469.00
16-6-00 -53300	FIRST AID SUPPLIES	3,500.00	3,500.00	0.00	0.00	3,500.00
16-6-00 -53301	STAFF PHYSICALS/ FLU SHOTS	200.00	200.00	105.00	105.00	95.00
16-6-00 -53302	PDRMA TRAINING	800.00	800.00	0.00	0.00	800.00
16-6-00 -53303	SAFETY TRAINING	500.00	500.00	0.00	0.00	500.00
16-6-00 -53304	SAFETY LICENSES	1,020.00	1,020.00	0.00	250.00	770.00
16-6-00 -53305	INCENTIVES	250.00	250.00	0.00	0.00	250.00
16-6-00 -73200	SUPPLIES - SAFETY & RISK MGMT	1,250.00	1,250.00	810.88	1,623.41	-373.41
16-6-00 -73230	EQUIP - SAFETY INSPECTIONS	10,500.00	10,500.00	0.00	5,295.18	5,204.82
17-5-00 -61100	AUDIT SERVICES	15,260.00	15,260.00	0.00	13,060.00	2,200.00
18-5-00 -50100	TRANSFER OUT	0.00	200,000.00	0.00	0.00	200,000.00
18-5-00 -51100	WAGES - ADMIN	23,000.00	23,000.00	4,138.54	24,410.06	-1,410.06
18-5-00 -61220	RISK MANAGER	5,000.00	5,000.00	417.83	4,178.30	821.70
18-5-00 -61300	SEASPAR CONTRIBUTIONS	109,714.00	109,714.00	0.00	109,714.00	0.00
18-5-00 -61310	RECREATION INCLUSION	25,500.00	25,500.00	0.00	6,670.42	18,829.58
18-5-00 -72013	SEASPAR EVENTS	1,000.00	1,000.00	0.00	0.00	1,000.00
18-5-00 -82012	REPAIRS - REC VAN	800.00	800.00	0.00	0.00	800.00
18-5-00 -85016	PETRO PROD - REC VAN	900.00	900.00	0.00	0.00	900.00
18-6-00 -81022	PORTABLE TOILETS	2,072.00	2,072.00	105.00	1,411.25	660.75
18-6-00 -84031	PLAY SURFACES	5,400.00	5,400.00	0.00	5,533.50	-133.50
19-5-00 -53200	EMPLOYER MATCH SS & MEDICARE	120,560.00	120,560.00	11,744.86	84,100.04	36,459.96
	Expense Total:	585,595.00	785,595.00	33,235.69	491,894.94	293,700.06
	Expense Total:	585,595.00	785,595.00	33,235.69	491,894.94	
	Total Surplus (Deficit):	114,410.00	-85,590.00	-32,792.34	208,699.12	



Park District of La Grange, IL

Prior-Year Comparative Income Statement Group Summary

For the Period Ending 04/30/2021

SubAccount	2019-2020 April Activity	2020-2021 April Activity	April Variance Favorable / (Unfavorable)	Variance %	2019-2020 YTD Activity	2020-2021 YTD Activity	YTD Variance Favorable / (Unfavorable)	Variance %
Fund: 01 - General								
Revenue								
Department: 5 - Admin								
426 - BUILDING RENTALS	6,827.28	9,035.12	2,207.84	32.34%	90,486.67	93,689.67	3,203.00	3.54%
942 - TAX REVENUE	134.06	558.55	424.49	316.64%	882,653.48	918,238.42	35,584.94	4.03%
943 - OTHER REVENUES	4,105.41	19,475.11	15,369.70	374.38%	151,558.02	49,101.77	-102,456.25	-67.60%
Department 5 - Admin Total:	11,066.75	29,068.78	18,002.03	162.67%	1,124,698.17	1,061,029.86	-63,668.31	-5.66%
Revenue Total:	11,066.75	29,068.78	18,002.03	162.67%	1,124,698.17	1,061,029.86	-63,668.31	-5.66%
Expense								
Department: 5 - Admin								
511 - ADMINISTRATIVE SALARIES	24,403.71	40,375.65	-15,971.94	-65.45%	250,957.97	247,332.34	3,625.63	1.44%
512 - FRONT DESK	0.00	2,071.25	-2,071.25	0.00%	45,610.59	14,657.51	30,953.08	67.86%
530 - HEALTH & LIFE INSURANCE	10,808.34	7,613.62	3,194.72	29.56%	134,801.79	106,938.48	27,863.31	20.67%
540 - EDUCATION & TRAINING	-517.50	213.00	-730.50	-141.16%	14,051.09	1,051.00	13,000.09	92.52%
600 - PROMOTION & PUBLICITY	1,046.00	407.89	638.11	61.00%	13,663.67	3,466.96	10,196.71	74.63%
610 - PROFESSIONAL FEES	2,682.19	7,836.50	-5,154.31	-192.17%	18,208.25	24,893.38	-6,685.13	-36.71%
650 - BANK/MERCHANT FEES	21.41	23.39	-1.98	-9.25%	501.93	283.18	218.75	43.58%
660 - DUES & SUBSCRIPTIONS	44.00	0.00	44.00	100.00%	6,091.19	5,457.30	633.89	10.41%
670 - COMMUNICATION SERVICES	2,255.71	1,593.27	662.44	29.37%	20,744.88	17,240.42	3,504.46	16.89%
680 - SOFTWARE CONTRACTS	1,292.50	511.13	781.37	60.45%	18,116.38	14,524.21	3,592.17	19.83%
690 - LEGAL/ RECRUITMENT NOTICES	118.45	36.31	82.14	69.35%	416.55	173.80	242.75	58.28%
691 - PRINTING/ DESIGN SERVICES	62.36	0.00	62.36	100.00%	9,793.03	2,967.34	6,825.69	69.70%
710 - ADMINISTRATIVE EXPENSE ACCTS	0.00	117.09	-117.09	0.00%	1,499.84	558.34	941.50	62.77%
720 - EMPLOYEE/ PUBLIC RELATIONS	-165.41	200.22	-365.63	-221.04%	1,105.39	334.21	771.18	69.77%
730 - OFFICE/ ADMIN SUPPLIES	336.94	50.16	286.78	85.11%	5,636.09	3,206.65	2,429.44	43.11%
740 - COMPUTER SUPPLIES/ EQUIP	0.00	0.00	0.00	0.00%	545.88	0.00	545.88	100.00%
750 - OFFICE EQUIPMENT	0.00	0.00	0.00	0.00%	3,420.11	162.50	3,257.61	95.25%
760 - POSTAGE & DELIVERY	458.66	873.46	-414.80	-90.44%	5,975.23	2,878.46	3,096.77	51.83%
764 - BANQUET BEVERAGE SERVICE	0.00	0.00	0.00	0.00%	287.75	325.50	-37.75	-13.12%
765 - CONTINGENCY	0.00	1,880.00	-1,880.00	0.00%	8,277.77	11,215.00	-2,937.23	-35.48%
954 - TRANSFER	0.00	1,000,000.00	-1,000,000.00	0.00%	250,000.00	1,200,000.00	-950,000.00	-380.00%
Department 5 - Admin Total:	42,847.36	1,063,802.94	-1,020,955.58	-2,382.77%	809,705.38	1,657,666.58	-847,961.20	-104.72%
Department: 6 - Maintenance								
513 - MAINTENANCE SALARIES	14,561.81	19,103.76	-4,541.95	-31.19%	141,954.55	143,218.09	-1,263.54	-0.89%
514 - SEASONAL MAINTENANCE	0.00	0.00	0.00	0.00%	10,656.35	5,496.00	5,160.35	48.43%

Prior-Year Comparative Income Statement

For the Period Ending 04/30/2021

SubAccount	2019-2020	2020-2021	April Variance		2019-2020	2020-2021	YTD Variance	
	April Activity	April Activity	Favorable / (Unfavorable)	Variance %	YTD Activity	YTD Activity	Favorable / (Unfavorable)	Variance %
533 - RISK MANAGEMENT COSTS	2,399.34	0.00	2,399.34	100.00%	2,399.34	1,391.15	1,008.19	42.02%
800 - EQUIPMENT RENTALS	0.00	224.40	-224.40	0.00%	347.64	316.90	30.74	8.84%
810 - MAINTENANCE SERVICES	4,879.34	4,459.48	419.86	8.60%	103,736.22	77,218.55	26,517.67	25.56%
820 - EQUIPMENT REPAIRS	901.03	289.54	611.49	67.87%	6,010.64	7,932.99	-1,922.35	-31.98%
830 - MAINTENANCE SUPPLIES	1,020.39	690.51	329.88	32.33%	11,935.52	5,115.96	6,819.56	57.14%
840 - MAINTENANCE MATERIALS	474.25	1,308.49	-834.24	-175.91%	6,869.20	6,192.19	677.01	9.86%
850 - PETROLEUM PRODUCTS	46.79	116.52	-69.73	-149.03%	7,936.27	812.90	7,123.37	89.76%
860 - MAIN. TOOLS & EQUIPMENT	187.50	253.59	-66.09	-35.25%	577.94	578.91	-0.97	-0.17%
870 - PARK LANDSCAPING	1,211.50	1,719.48	-507.98	-41.93%	5,512.00	3,335.83	2,176.17	39.48%
880 - UTILITES - ELECTRIC	6,673.19	3,193.75	3,479.44	52.14%	50,509.27	45,435.40	5,073.87	10.05%
881 - UTILITES - NATURAL GAS	1,499.67	2,126.12	-626.45	-41.77%	12,844.35	13,315.21	-470.86	-3.67%
882 - UTILITIES - WATER	1,048.39	261.10	787.29	75.10%	8,210.56	5,815.51	2,395.05	29.17%
890 - PARK IMPROVEMENTS & REPAIRS	561.82	109.00	452.82	80.60%	561.82	136.04	425.78	75.79%
Department 6 - Maintenance Total:	35,465.02	33,855.74	1,609.28	4.54%	370,061.67	316,311.63	53,750.04	14.52%
Expense Total:	78,312.38	1,097,658.68	-1,019,346.30	-1,301.64%	1,179,767.05	1,973,978.21	-794,211.16	-67.32%
Fund 01 Surplus (Deficit):	-67,245.63	-1,068,589.90	-1,001,344.27	-1,489.08%	-55,068.88	-912,948.35	-857,879.47	-1,557.83%

Prior-Year Comparative Income Statement

For the Period Ending 04/30/2021

SubAccount	2019-2020 April Activity	2020-2021 April Activity	April Variance Favorable / (Unfavorable)	Variance %	2019-2020 YTD Activity	2020-2021 YTD Activity	YTD Variance Favorable / (Unfavorable)	Variance %
Fund: 11 - Fitness Center								
Revenue								
Department: 7 - Recreation								
490 - PROGRAM REVENUE	2,042.00	42,675.78	40,633.78	1,989.90%	775,862.65	434,168.40	-341,694.25	-44.04%
943 - OTHER REVENUES	0.00	17.00	17.00	0.00%	307.00	226.00	-81.00	-26.38%
Department 7 - Recreation Total:	2,042.00	42,692.78	40,650.78	1,990.73%	776,169.65	434,394.40	-341,775.25	-44.03%
Revenue Total:	2,042.00	42,692.78	40,650.78	1,990.73%	776,169.65	434,394.40	-341,775.25	-44.03%
Expense								
Department: 5 - Admin								
511 - ADMINISTRATIVE SALARIES	8,862.41	9,181.47	-319.06	-3.60%	77,797.87	78,384.27	-586.40	-0.75%
521 - SS/ MEDICARE	677.97	702.39	-24.42	-3.60%	6,102.90	5,996.48	106.42	1.74%
522 - PENSION	599.10	1,162.97	-563.87	-94.12%	8,743.08	9,739.98	-996.90	-11.40%
530 - HEALTH & LIFE INSURANCE	1,686.44	1,833.48	-147.04	-8.72%	20,237.28	21,218.50	-981.22	-4.85%
540 - EDUCATION & TRAINING	86.95	91.00	-4.05	-4.66%	1,327.90	1,140.00	187.90	14.15%
550 - TRAVEL REIMBURSEMENT	0.00	0.00	0.00	0.00%	30.00	0.00	30.00	100.00%
600 - PROMOTION & PUBLICITY	0.00	350.00	-350.00	0.00%	7,527.09	663.58	6,863.51	91.18%
610 - PROFESSIONAL FEES	0.00	0.00	0.00	0.00%	250.00	150.00	100.00	40.00%
650 - BANK/MERCHANT FEES	1,549.91	911.39	638.52	41.20%	16,866.94	8,676.65	8,190.29	48.56%
670 - COMMUNICATION SERVICES	511.96	300.98	210.98	41.21%	3,463.67	3,731.76	-268.09	-7.74%
680 - SOFTWARE CONTRACTS	258.74	0.00	258.74	100.00%	1,494.99	1,322.50	172.49	11.54%
690 - LEGAL/ RECRUITMENT NOTICES	0.00	0.00	0.00	0.00%	265.00	0.00	265.00	100.00%
691 - PRINTING/ DESIGN SERVICES	0.00	0.00	0.00	0.00%	0.00	105.88	-105.88	0.00%
730 - OFFICE/ ADMIN SUPPLIES	42.89	29.44	13.45	31.36%	1,961.42	787.20	1,174.22	59.87%
760 - POSTAGE & DELIVERY	0.00	57.60	-57.60	0.00%	165.00	57.60	107.40	65.09%
Department 5 - Admin Total:	14,276.37	14,620.72	-344.35	-2.41%	146,233.14	131,974.40	14,258.74	9.75%
Department: 6 - Maintenance								
533 - RISK MANAGEMENT COSTS	3,005.87	0.00	3,005.87	100.00%	3,005.87	2,552.95	452.92	15.07%
810 - MAINTENANCE SERVICES	116.68	496.99	-380.31	-325.94%	7,278.02	2,423.31	4,854.71	66.70%
830 - MAINTENANCE SUPPLIES	255.00	1,799.46	-1,544.46	-605.67%	15,131.39	12,460.44	2,670.95	17.65%
880 - UTILITES - ELECTRIC	1,187.15	559.59	627.56	52.86%	9,370.50	7,740.02	1,630.48	17.40%
881 - UTILITES - NATURAL GAS	188.14	225.70	-37.56	-19.96%	1,296.77	1,405.37	-108.60	-8.37%
882 - UTILITIES - WATER	124.92	0.00	124.92	100.00%	706.34	260.03	446.31	63.19%
Department 6 - Maintenance Total:	4,877.76	3,081.74	1,796.02	36.82%	36,788.89	26,842.12	9,946.77	27.04%
Department: 7 - Recreation								
512 - FRONT DESK	0.00	11,498.67	-11,498.67	0.00%	112,723.43	85,028.79	27,694.64	24.57%
515 - CUSTODIANS & FACILITY SUPERVISORS	0.00	1,501.00	-1,501.00	0.00%	16,823.00	11,375.50	5,447.50	32.38%
516 - PROGRAM WAGES	0.00	1,702.40	-1,702.40	0.00%	29,547.88	14,212.07	15,335.81	51.90%
521 - SS/ MEDICARE	0.00	1,124.73	-1,124.73	0.00%	12,814.95	8,462.21	4,352.74	33.97%
620 - CONTRACTUAL PROGRAMS	0.00	1,539.00	-1,539.00	0.00%	95,451.00	18,037.77	77,413.23	81.10%
640 - EQUIP/ FACILITY LEASE	14,845.63	3,441.98	11,403.65	76.81%	147,637.66	95,719.41	51,918.25	35.17%
780 - PROGRAM EQUIPMENT	0.00	115.00	-115.00	0.00%	4,500.14	2,408.21	2,091.93	46.49%

Prior-Year Comparative Income Statement

For the Period Ending 04/30/2021

SubAccount	2019-2020	2020-2021	April Variance		2019-2020	2020-2021	YTD Variance	
	April Activity	April Activity	Favorable / (Unfavorable)	Variance %	YTD Activity	YTD Activity	Favorable / (Unfavorable)	Variance %
790 - PROGRAM SUPPLIES	0.00	59.99	-59.99	0.00%	2,123.86	379.88	1,743.98	82.11%
Department 7 - Recreation Total:	14,845.63	20,982.77	-6,137.14	-41.34%	421,621.92	235,623.84	185,998.08	44.11%
Expense Total:	33,999.76	38,685.23	-4,685.47	-13.78%	604,643.95	394,440.36	210,203.59	34.76%
Fund 11 Surplus (Deficit):	-31,957.76	4,007.55	35,965.31	112.54%	171,525.70	39,954.04	-131,571.66	-76.71%

Prior-Year Comparative Income Statement

For the Period Ending 04/30/2021

SubAccount	2019-2020 April Activity	2020-2021 April Activity	April Variance Favorable / (Unfavorable)	Variance %	2019-2020 YTD Activity	2020-2021 YTD Activity	YTD Variance Favorable / (Unfavorable)	Variance %
Fund: 12 - Before & After School								
Revenue								
Department: 7 - Recreation								
490 - PROGRAM REVENUE	-46,747.10	27,444.75	74,191.85	158.71%	625,071.44	150,104.15	-474,967.29	-75.99%
943 - OTHER REVENUES	0.00	0.00	0.00	0.00%	20.00	0.00	-20.00	-100.00%
Department 7 - Recreation Total:	-46,747.10	27,444.75	74,191.85	158.71%	625,091.44	150,104.15	-474,987.29	-75.99%
Revenue Total:	-46,747.10	27,444.75	74,191.85	158.71%	625,091.44	150,104.15	-474,987.29	-75.99%
Expense								
Department: 5 - Admin								
610 - PROFESSIONAL FEES	0.00	0.00	0.00	0.00%	1,637.50	0.00	1,637.50	100.00%
Department 5 - Admin Total:	0.00	0.00	0.00	0.00%	1,637.50	0.00	1,637.50	100.00%
Department: 7 - Recreation								
511 - ADMINISTRATIVE SALARIES	15,513.47	16,115.28	-601.81	-3.88%	140,693.59	135,714.42	4,979.17	3.54%
516 - PROGRAM WAGES	0.00	13,416.52	-13,416.52	0.00%	241,989.22	86,071.19	155,918.03	64.43%
521 - SS/ MEDICARE	1,186.78	2,257.54	-1,070.76	-90.22%	30,505.63	16,918.70	13,586.93	44.54%
522 - PENSION	941.79	2,604.37	-1,662.58	-176.53%	18,560.68	18,968.26	-407.58	-2.20%
530 - HEALTH & LIFE INSURANCE	1,781.89	2,078.14	-296.25	-16.63%	21,382.68	23,696.25	-2,313.57	-10.82%
533 - RISK MANAGEMENT COSTS	0.00	0.00	0.00	0.00%	0.00	529.96	-529.96	0.00%
550 - TRAVEL REIMBURSEMENT	0.00	77.84	-77.84	0.00%	818.23	297.72	520.51	63.61%
600 - PROMOTION & PUBLICITY	0.00	0.00	0.00	0.00%	1,682.21	0.00	1,682.21	100.00%
610 - PROFESSIONAL FEES	0.00	0.00	0.00	0.00%	250.00	175.00	75.00	30.00%
630 - TRANSPORTATION	0.00	0.00	0.00	0.00%	7,327.79	950.00	6,377.79	87.04%
640 - EQUIP/ FACILITY LEASE	0.00	0.00	0.00	0.00%	1,812.00	-12.00	1,824.00	100.66%
650 - BANK/MERCHANT FEES	762.88	328.80	434.08	56.90%	10,965.58	2,582.28	8,383.30	76.45%
660 - DUES & SUBSCRIPTIONS	0.00	0.00	0.00	0.00%	53.34	240.00	-186.66	-349.94%
670 - COMMUNICATION SERVICES	535.00	95.00	440.00	82.24%	2,532.00	2,027.00	505.00	19.94%
680 - SOFTWARE CONTRACTS	258.75	567.90	-309.15	-119.48%	7,884.04	3,768.40	4,115.64	52.20%
690 - LEGAL/ RECRUITMENT NOTICES	0.00	0.00	0.00	0.00%	885.00	0.00	885.00	100.00%
710 - ADMINISTRATIVE EXPENSE ACCTS	0.00	51.80	-51.80	0.00%	0.00	51.80	-51.80	0.00%
720 - EMPLOYEE/ PUBLIC RELATIONS	0.00	179.94	-179.94	0.00%	777.42	179.94	597.48	76.85%
780 - PROGRAM EQUIPMENT	0.00	0.00	0.00	0.00%	1,145.13	0.00	1,145.13	100.00%
790 - PROGRAM SUPPLIES	336.19	489.79	-153.60	-45.69%	36,773.86	5,736.09	31,037.77	84.40%
Department 7 - Recreation Total:	21,316.75	38,262.92	-16,946.17	-79.50%	526,038.40	297,895.01	228,143.39	43.37%
Expense Total:	21,316.75	38,262.92	-16,946.17	-79.50%	527,675.90	297,895.01	229,780.89	43.55%
Fund 12 Surplus (Deficit):	-68,063.85	-10,818.17	57,245.68	84.11%	97,415.54	-147,790.86	-245,206.40	-251.71%

Prior-Year Comparative Income Statement

For the Period Ending 04/30/2021

SubAccount	2019-2020 April Activity	2020-2021 April Activity	April Variance Favorable / (Unfavorable)	Variance %	2019-2020 YTD Activity	2020-2021 YTD Activity	YTD Variance Favorable / (Unfavorable)	Variance %
Fund: 13 - Recreation								
Revenue								
Department: 5 - Admin								
480 - PARK USAGE	-200.00	910.00	1,110.00	555.00%	33,910.00	41,184.50	7,274.50	21.45%
942 - TAX REVENUE	85.61	339.47	253.86	296.53%	502,666.23	535,575.21	32,908.98	6.55%
943 - OTHER REVENUES	272.24	0.00	-272.24	-100.00%	2,950.27	93.44	-2,856.83	-96.83%
Department 5 - Admin Total:	157.85	1,249.47	1,091.62	691.56%	539,526.50	576,853.15	37,326.65	6.92%
Department: 7 - Recreation								
490 - PROGRAM REVENUE	-70,797.96	7,354.40	78,152.36	110.39%	621,139.56	272,588.60	-348,550.96	-56.11%
491 - RECREATION CENTER	-2,675.00	13,327.32	16,002.32	598.22%	260,257.05	55,275.03	-204,982.02	-78.76%
943 - OTHER REVENUES	15.00	346.00	331.00	2,206.67%	4,306.16	4,045.90	-260.26	-6.04%
Department 7 - Recreation Total:	-73,457.96	21,027.72	94,485.68	128.63%	885,702.77	331,909.53	-553,793.24	-62.53%
Revenue Total:	-73,300.11	22,277.19	95,577.30	130.39%	1,425,229.27	908,762.68	-516,466.59	-36.24%
Expense								
Department: 5 - Admin								
511 - ADMINISTRATIVE SALARIES	53,703.55	56,420.34	-2,716.79	-5.06%	465,571.74	423,166.74	42,405.00	9.11%
512 - FRONT DESK	0.00	2,071.25	-2,071.25	0.00%	45,609.75	14,657.49	30,952.26	67.86%
530 - HEALTH & LIFE INSURANCE	10,808.33	10,973.85	-165.52	-1.53%	134,801.72	132,296.13	2,505.59	1.86%
540 - EDUCATION & TRAINING	-517.50	213.00	-730.50	-141.16%	14,061.03	1,051.00	13,010.03	92.53%
550 - TRAVEL REIMBURSEMENT	102.67	169.24	-66.57	-64.84%	1,983.63	718.15	1,265.48	63.80%
600 - PROMOTION & PUBLICITY	1,046.00	407.88	638.12	61.01%	13,535.10	4,076.92	9,458.18	69.88%
610 - PROFESSIONAL FEES	894.06	1,757.50	-863.44	-96.58%	6,569.40	7,618.12	-1,048.72	-15.96%
650 - BANK/MERCHANT FEES	627.55	1,283.12	-655.57	-104.46%	18,984.18	7,827.93	11,156.25	58.77%
660 - DUES & SUBSCRIPTIONS	45.00	0.00	45.00	100.00%	6,092.17	5,457.30	634.87	10.42%
670 - COMMUNICATION SERVICES	2,275.18	1,593.23	681.95	29.97%	20,744.43	17,240.25	3,504.18	16.89%
680 - SOFTWARE CONTRACTS	1,292.50	511.14	781.36	60.45%	18,116.31	14,524.17	3,592.14	19.83%
690 - LEGAL/ RECRUITMENT NOTICES	118.45	36.31	82.14	69.35%	599.05	903.80	-304.75	-50.87%
691 - PRINTING/ DESIGN SERVICES	187.06	0.00	187.06	100.00%	28,227.04	8,390.06	19,836.98	70.28%
720 - EMPLOYEE/ PUBLIC RELATIONS	-100.00	211.35	-311.35	-311.35%	2,005.06	1,148.49	856.57	42.72%
730 - OFFICE/ ADMIN SUPPLIES	336.94	35.67	301.27	89.41%	5,636.11	3,175.90	2,460.21	43.65%
740 - COMPUTER SUPPLIES/ EQUIP	0.00	0.00	0.00	0.00%	545.86	0.00	545.86	100.00%
750 - OFFICE EQUIPMENT	0.00	0.00	0.00	0.00%	3,420.07	162.49	3,257.58	95.25%
760 - POSTAGE & DELIVERY	458.65	873.47	-414.82	-90.44%	5,975.17	4,607.02	1,368.15	22.90%
764 - BANQUET BEVERAGE SERVICE	0.00	0.00	0.00	0.00%	287.75	325.50	-37.75	-13.12%
765 - CONTINGENCY	0.00	1,880.00	-1,880.00	0.00%	0.00	1,880.00	-1,880.00	0.00%
Department 5 - Admin Total:	71,278.44	78,437.35	-7,158.91	-10.04%	792,765.57	649,227.46	143,538.11	18.11%
Department: 6 - Maintenance								
513 - MAINTENANCE SALARIES	15,789.40	19,103.61	-3,314.21	-20.99%	143,182.04	141,990.14	1,191.90	0.83%
514 - SEASONAL MAINTENANCE	0.00	0.00	0.00	0.00%	10,656.35	0.00	10,656.35	100.00%
533 - RISK MANAGEMENT COSTS	2,399.34	0.00	2,399.34	100.00%	2,399.34	1,391.15	1,008.19	42.02%
800 - EQUIPMENT RENTALS	0.00	224.40	-224.40	0.00%	347.63	316.90	30.73	8.84%

Prior-Year Comparative Income Statement

For the Period Ending 04/30/2021

SubAccount	2019-2020		April Variance		2019-2020		YTD Variance	
	April Activity	2020-2021 April Activity	Favorable / (Unfavorable)	Variance %	YTD Activity	2020-2021 YTD Activity	Favorable / (Unfavorable)	Variance %
810 - MAINTENANCE SERVICES	4,879.34	3,109.47	1,769.87	36.27%	72,140.54	54,844.13	17,296.41	23.98%
820 - EQUIPMENT REPAIRS	901.02	289.54	611.48	67.87%	6,010.49	7,932.91	-1,922.42	-31.98%
830 - MAINTENANCE SUPPLIES	1,020.42	690.50	329.92	32.33%	11,935.12	5,115.85	6,819.27	57.14%
840 - MAINTENANCE MATERIALS	474.27	1,308.43	-834.16	-175.88%	6,133.44	6,008.30	125.14	2.04%
850 - PETROLEUM PRODUCTS	46.79	116.52	-69.73	-149.03%	7,936.05	812.91	7,123.14	89.76%
860 - MAIN. TOOLS & EQUIPMENT	187.50	253.57	-66.07	-35.24%	577.90	578.87	-0.97	-0.17%
870 - PARK LANDSCAPING	1,211.50	1,719.47	-507.97	-41.93%	5,511.97	3,335.78	2,176.19	39.48%
880 - UTILITIES - ELECTRIC	6,673.10	3,193.73	3,479.37	52.14%	50,508.84	45,435.14	5,073.70	10.05%
881 - UTILITIES - NATURAL GAS	1,499.67	2,126.13	-626.46	-41.77%	12,844.01	13,386.36	-542.35	-4.22%
882 - UTILITIES - WATER	1,048.37	261.10	787.27	75.09%	8,210.40	5,815.50	2,394.90	29.17%
890 - PARK IMPROVEMENTS & REPAIRS	0.00	109.00	-109.00	0.00%	0.00	136.03	-136.03	0.00%
Department 6 - Maintenance Total:	36,130.72	32,505.47	3,625.25	10.03%	338,394.12	287,099.97	51,294.15	15.16%
Department: 7 - Recreation								
515 - CUSTODIANS & FACILITY SUPERVISORS	0.00	4,943.50	-4,943.50	0.00%	80,828.40	32,378.50	48,449.90	59.94%
516 - PROGRAM WAGES	0.00	5,267.25	-5,267.25	0.00%	114,774.11	51,931.15	62,842.96	54.75%
600 - PROMOTION & PUBLICITY	0.00	0.00	0.00	0.00%	173.25	0.00	173.25	100.00%
620 - CONTRACTUAL PROGRAMS	4,858.04	5,362.63	-504.59	-10.39%	220,161.98	77,359.84	142,802.14	64.86%
630 - TRANSPORTATION	0.00	0.00	0.00	0.00%	3,916.90	0.00	3,916.90	100.00%
774 - SPECIAL EVENTS	0.00	0.00	0.00	0.00%	12,382.29	1,546.14	10,836.15	87.51%
780 - PROGRAM EQUIPMENT	0.00	0.00	0.00	0.00%	6,524.08	368.34	6,155.74	94.35%
790 - PROGRAM SUPPLIES	0.00	0.00	0.00	0.00%	40,801.05	6,414.99	34,386.06	84.28%
Department 7 - Recreation Total:	4,858.04	15,573.38	-10,715.34	-220.57%	479,562.06	169,998.96	309,563.10	64.55%
Expense Total:	112,267.20	126,516.20	-14,249.00	-12.69%	1,610,721.75	1,106,326.39	504,395.36	31.31%
Fund 13 Surplus (Deficit):	-185,567.31	-104,239.01	81,328.30	43.83%	-185,492.48	-197,563.71	-12,071.23	-6.51%
Total Surplus (Deficit):	-352,834.55	-1,179,639.53	-826,804.98	-234.33%	28,379.88	-1,218,348.88	-1,246,728.76	-4,393.00%

PARK DISTRICT OF LA GRANGE
536 EAST AVENUE
LA GRANGE, IL 60525

MEMORANDUM

TO: Finance Chair
FROM: Superintendent of Finance
RE: Consolidated Vouchers dated 5/10/2021

If this voucher is removed from the consent agenda, the financial report for the month of April should be noted and allowed to stand for audit, and a motion be made and seconded to approve the Consolidated Vouchers dated May 10, 2021 in the amount of

\$ 444,561.25

A roll call vote is required.

CONSOLIDATED VOUCHERS

Accounts Payable Vouchers & P Card Purchases

General Fund	59,068.64
Fitness Center	9,957.36
BASE Program	1,587.58
Recreation Fund	30,494.21
Liability Insurance	2,169.38
Special Recreation for Handicapped	54,332.83
Capital Projects	18,050.25
	175,660.25

Debt Service -

GO Series 2012B	due 6/1/2021	44,875.00	
GO Series 2016	due 6/15/2021	11,750.00	
GO Series 2020A	due 6/15/2021	23,243.75	
		79,868.75	

Recreation Refunds 1,095.80

Imprest Checks

AT&T	internet service - Gilbert, CC, Sedg	162.30	
KS State Bank	telephone equipment lease	595.77	
KS State Bank	additional fitness equipment	776.98	
		1,535.05	

Merchant Service & Bank Fees 2,346.70

Payroll for the pay dates through April 30, 2021 184,054.70

Includes monthly Social Security, Medicare & IMRF contributions.

\$ 444,561.25



Expense Approval Report

By Vendor Name

Payment Dates 4/13/2021 - 5/10/2021

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: AC2100 - ACCESS ONE INC					
ACCESS ONE INC	4921928	05/01/2021	LOCAL PHONE SERVICE/IPRA	01-5-00-42610	80.00
ACCESS ONE INC	4921928	05/01/2021	LOCAL PHONE SERVICE/IPRA	01-5-00-67011	473.13
ACCESS ONE INC	4921928	05/01/2021	LOCAL PHONE SERVICE/IPRA	13-5-00-67011	473.12
Vendor AC2100 - ACCESS ONE INC Total:					1,026.25
Vendor: AD2155 - ADVANCED TURF SOLUTIONS					
ADVANCED TURF SOLUTIONS	903931.2	04/13/2021	CUSTOM SPRAY APPLICATION	01-6-00-81021	-231.13
ADVANCED TURF SOLUTIONS	903931.2	04/13/2021	CUSTOM SPRAY APPLICATION	01-6-00-81021	1,019.00
ADVANCED TURF SOLUTIONS	903931.2	04/13/2021	CUSTOM SPRAY APPLICATION	13-6-00-81021	-231.12
ADVANCED TURF SOLUTIONS	903931.2	04/13/2021	CUSTOM SPRAY APPLICATION	13-6-00-81021	1,019.00
ADVANCED TURF SOLUTIONS	INV0000316	04/13/2021	CUSTOM SPRAY APPLICATION	01-6-00-81021	140.00
ADVANCED TURF SOLUTIONS	INV0000316	04/13/2021	CUSTOM SPRAY APPLICATION	13-6-00-81021	140.00
Vendor AD2155 - ADVANCED TURF SOLUTIONS Total:					1,855.75
Vendor: AN7606 - ANCEL GLINK P.C.					
ANCEL GLINK P.C.	81231	04/06/2021	LEGAL SERVICES	01-5-00-61000	5,272.50
ANCEL GLINK P.C.	81231	04/06/2021	LEGAL SERVICES	13-5-00-61000	1,757.50
Vendor AN7606 - ANCEL GLINK P.C. Total:					7,030.00
Vendor: AP1505 - APEX LANDSCAPING INC					
APEX LANDSCAPING INC	88764	04/30/2021	2021 SPRING TREE INSTALLATI	01-6-00-87012	933.00
APEX LANDSCAPING INC	88764	04/30/2021	2021 SPRING TREE INSTALLATI	13-6-00-87012	933.00
APEX LANDSCAPING INC	INV0000317	04/30/2021	2021 COMEMORATIVE & DON	01-21600	1,162.00
Vendor AP1505 - APEX LANDSCAPING INC Total:					3,028.00
Vendor: AT5005 - AT&T					
AT&T	INV0000281	04/16/2021	E911 SERVICES	01-5-00-67011	17.82
AT&T	INV0000281	04/16/2021	E911 SERVICES	13-5-00-67011	17.82
Vendor AT5005 - AT&T Total:					35.64
Vendor: BE1166 - BELCASTER REALTY GROUP, LLC					
BELCASTER REALTY GROUP, LL	10012021	04/15/2021	REAL ESTATE CONSULTING	36-5-20-94600	2,511.25
Vendor BE1166 - BELCASTER REALTY GROUP, LLC Total:					2,511.25
Vendor: LI3300 - BENJAMIN LINVILLE					
BENJAMIN LINVILLE	INV0000280	04/29/2021	Refund Health Insurance Over	01-21400	479.97
Vendor LI3300 - BENJAMIN LINVILLE Total:					479.97
Vendor: BMO - BMO HARRIS					
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	Bissias - personal	01-10300	149.90
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	GFOA Conference Registration	01-5-00-54032	210.00
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	CEU for IAPD Webinar	01-5-00-54035	3.00
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	Banner	01-5-00-60011	57.89
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	Executive Director Add IPRA	01-5-00-61013	365.00
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	EMAIL BLAST	01-5-00-67045	28.47
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	CANCEL SUBSCRIPTION	01-5-00-68013	-50.47
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	Dean Bissias Retirement	01-5-00-71010	58.92
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	Refund of Delivery charge Dir	01-5-00-71010	-9.99
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	Dean Bissias Retirement	01-5-00-71010	32.34
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	DIR EXP	01-5-00-71010	35.49
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	Dean Bissias Retirement	01-5-00-71010	0.33
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	Board/Staff Meeting	01-5-00-72013	200.22
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	rental equipment and trailer t	01-6-00-80020	224.40
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	dumpster service	01-6-00-81020	434.48
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	DIRECTOR'S VEHICLE	01-6-00-82010	184.91
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	Lysol Wipes	01-6-00-83012	17.28
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	Steel Wire Guards	01-6-00-83012	22.40
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	Water Filters	01-6-00-83012	39.15

Expense Approval Report

Payment Dates: 4/13/2021 - 5/10/2021

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	Water Filter	01-6-00-83012	25.25
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	electrical supply	01-6-00-83035	6.88
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	Fire Extinguisher cabinet.	01-6-00-83042	37.50
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	electrical supply	01-6-00-84040	15.99
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	lumber needed to move statu	01-6-00-84041	95.96
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	hardware	01-6-00-84041	7.59
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	cylinder rental	01-6-00-85012	36.07
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	tree stakes	01-6-00-87014	14.98
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	IAPD Virtual Boot Camp	11-5-00-54033	91.00
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	Presentation folders for Marie	11-5-00-73023	14.95
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	Postcard stamps for fitness po	11-5-00-76012	57.60
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	Led Floor lamp.	11-7-00-79000	59.99
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	In house entertainment depo	12-10400	50.00
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	Summer Camp supplies	12-10400	24.99
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	Summer Camp Supplies	12-10400	48.97
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	Staff Appreciation Week items	12-7-00-71015	40.80
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	Before and After School Appr	12-7-00-71015	11.00
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	Staff appreciation week	12-7-00-72041	54.00
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	Staff appreciation week	12-7-00-72041	125.94
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	base snack	12-7-21-79110	23.16
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	Base Snack	12-7-21-79110	24.65
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	Base snack	12-7-21-79110	4.99
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	Base Snack Shopping	12-7-21-79110	9.97
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	Base Snack	12-7-21-79110	11.93
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	Base Snack	12-7-22-79110	35.44
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	Base Snack	12-7-22-79110	10.98
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	base snack	12-7-22-79110	19.86
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	Snack	12-7-22-79110	9.96
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	Base Snack	12-7-22-79110	19.46
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	Base Snack Shopping	12-7-23-79110	23.96
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	School snack	12-7-23-79110	9.55
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	Base snack	12-7-23-79110	9.98
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	Base Snack Shopping	12-7-23-79110	9.98
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	Base Snack	12-7-23-79110	12.98
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	base snack	12-7-23-79110	18.99
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	Base Snack	12-7-24-79110	24.65
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	Base Snack Shopping	12-7-24-79110	9.98
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	School snack	12-7-24-79110	9.55
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	base snack	12-7-24-79110	23.16
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	Base Snack	12-7-24-79110	11.93
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	Base snack	12-7-24-79110	4.99
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	Base Snack	12-7-25-79110	4.49
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	Base Snack	12-7-25-79110	4.99
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	base snack	12-7-25-79110	16.92
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	Base Snack Shopping	12-7-25-79110	21.96
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	Base Snack	12-7-25-79110	20.21
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	School snack	12-7-25-79110	9.57
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	Base Snack	12-7-27-79110	20.21
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	base snack	12-7-27-79110	16.92
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	Base Snack	12-7-27-79110	4.49
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	Base Snack	12-7-27-79110	4.99
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	Summer Camp supplies	13-10400	49.98
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	GFOA Conference Registration	13-5-00-54032	210.00
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	CEU for IAPD Webinar	13-5-00-54035	3.00
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	Banner	13-5-00-60011	57.88
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	EMAIL BLAST	13-5-00-67045	28.47
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	CANCEL SUBSCRIPTION	13-5-00-68013	-50.46
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	Ben Linville leaving	13-5-00-72021	65.94
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	Ben's going away	13-5-00-72022	77.94
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	Ben's going away gathering	13-5-00-72022	25.98

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	rental equipment and trailer t	13-6-00-80020	224.40
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	dumpster service	13-6-00-81020	434.48
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	DIRECTOR'S VEHICLE	13-6-00-82010	184.91
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	Water Filter	13-6-00-83012	25.24
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	Water Filters	13-6-00-83012	39.15
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	Lysol Wipes	13-6-00-83012	17.28
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	Steel Wire Guards	13-6-00-83012	22.40
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	electrical supply	13-6-00-83035	6.88
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	Fire Extinguisher cabinet.	13-6-00-83042	37.50
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	electrical supply	13-6-00-84040	15.99
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	lumber needed to move statu	13-6-00-84041	95.96
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	hardware	13-6-00-84041	7.59
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	cylinder rental	13-6-00-85012	36.07
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	tree stakes	13-6-00-87014	14.97
BMO HARRIS	H42420210427eigdcskqu	04/30/2021	CPR/First Aid/AED Certificatio	16-6-00-73200	638.18
Vendor BMO - BMO HARRIS Total:					5,557.76
Vendor: CA0500 - CANTEEN REFRESHMENT SERVICES					
CANTEEN REFRESHMENT SER	ORD100593	04/26/2021	WATER COOLER RENTAL 4/26-	01-5-00-73030	42.00
CANTEEN REFRESHMENT SER	ORD100593	04/26/2021	WATER COOLER RENTAL 4/26-	13-5-00-73030	42.00
Vendor CA0500 - CANTEEN REFRESHMENT SERVICES Total:					84.00
Vendor: CA0810 - CARD CONNECT					
CARD CONNECT	39601	04/30/2021	RENT CHIP READERS	11-5-00-65004	75.00
CARD CONNECT	39601	04/30/2021	RENT CHIP READERS	12-7-00-65004	50.00
CARD CONNECT	39601	04/30/2021	RENT CHIP READERS	13-5-00-65004	75.00
Vendor CA0810 - CARD CONNECT Total:					200.00
Vendor: CA6722 - CASE LOTS INC					
CASE LOTS INC	4150	04/14/2021	FITNESS WIPES, TOILET PAPER	11-6-00-83010	1,476.00
CASE LOTS INC	4150	04/14/2021	FITNESS WIPES, TOILET PAPER	11-6-00-83011	58.95
CASE LOTS INC	4150	04/14/2021	FITNESS WIPES, TOILET PAPER	11-6-00-83012	133.95
Vendor CA6722 - CASE LOTS INC Total:					1,668.90
Vendor: CI6015 - CINTAS CORPORATION #769					
CINTAS CORPORATION #769	043021	04/30/2021	CARPET CLEANING REC. CENT	01-6-00-81012	85.76
CINTAS CORPORATION #769	043021	04/30/2021	CARPET CLEANING REC. CENT	13-6-00-81012	85.76
Vendor CI6015 - CINTAS CORPORATION #769 Total:					171.52
Vendor: CIUNIF - CINTAS CORPORATION LOC 344					
CINTAS CORPORATION LOC 34	64560421	04/30/2021	UNIFORM SERVICE APRIL 21	01-6-00-81030	110.93
CINTAS CORPORATION LOC 34	64560421	04/30/2021	UNIFORM SERVICE APRIL 21	13-6-00-81030	110.93
Vendor CIUNIF - CINTAS CORPORATION LOC 344 Total:					221.86
Vendor: CO1333 - CODY/BRAUN & ASSOCIATES INC.					
CODY/BRAUN & ASSOCIATES I	5468	04/30/2021	PARKING LOT DESIGN	36-5-20-94600	6,500.00
Vendor CO1333 - CODY/BRAUN & ASSOCIATES INC. Total:					6,500.00
Vendor: CO6878-1 - COM ED					
COM ED	04/14/21	04/14/2021	SEDGWICK PARK	01-6-12-88000	224.80
COM ED	04/14/21	04/14/2021	SEDGWICK PARK	13-6-12-88000	224.79
COM ED	1004-0421	04/14/2021	SPRING PARK	01-6-18-88000	13.57
COM ED	1004-0421	04/14/2021	SPRING PARK	13-6-18-88000	13.57
COM ED	1007-0421	04/14/2021	GORDON PARK	01-6-14-88000	228.27
COM ED	1007-0421	04/14/2021	GORDON PARK	13-6-14-88000	228.27
COM ED	7002-0421	04/14/2021	WAIOLA PARK	01-6-15-88000	24.78
COM ED	7002-0421	04/14/2021	WAIOLA PARK	13-6-15-88000	24.78
COM ED	7006-0421	04/14/2021	DENNING PARK	01-6-10-88000	99.56
COM ED	7006-0421	04/14/2021	DENNING PARK	13-6-10-88000	99.56
COM ED	8000-0421	04/14/2021	GILBERT PARK	01-6-11-88000	84.58
COM ED	8000-0421	04/14/2021	GILBERT PARK	13-6-11-88000	84.57
COM ED	8019-0421	04/14/2021	REC CENTER	01-6-20-88000	2,518.19
COM ED	8019-0421	04/14/2021	REC CENTER	11-6-20-88000	559.59
COM ED	8019-0421	04/14/2021	REC CENTER	13-6-20-88000	2,518.19
Vendor CO6878-1 - COM ED Total:					6,947.07

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: CO6347 - COMCAST CABLE					
COMCAST CABLE	0138197-0421	04/12/2021	INTERNET SERVICE	01-5-00-67040	154.20
COMCAST CABLE	0138197-0421	04/12/2021	INTERNET SERVICE	13-5-00-67040	154.20
Vendor CO6347 - COMCAST CABLE Total:					308.40
Vendor: BI6580 - CONSTANTINE BISSIAS					
CONSTANTINE BISSIAS	INV0000279	04/29/2021	Refund Voluntary Life Insuran	01-21400	7.88
Vendor BI6580 - CONSTANTINE BISSIAS Total:					7.88
Vendor: CO7226 - CONSTELLATION ENERGY					
CONSTELLATION ENERGY	3156800	04/21/2021	NATURAL GAS 536 EAST AVE.	01-6-20-88100	1,015.66
CONSTELLATION ENERGY	3156800	04/21/2021	NATURAL GAS 536 EAST AVE.	01-6-20-88100	845.96
CONSTELLATION ENERGY	3156800	04/21/2021	NATURAL GAS 536 EAST AVE.	11-6-20-88100	225.70
CONSTELLATION ENERGY	3156800	04/21/2021	NATURAL GAS 536 EAST AVE.	13-6-20-88100	845.96
CONSTELLATION ENERGY	3156800	04/21/2021	NATURAL GAS 536 EAST AVE.	13-6-20-88100	1,015.66
Vendor CO7226 - CONSTELLATION ENERGY Total:					3,948.94
Vendor: DE5775 - DESITTER FLOORING INC					
DESITTER FLOORING INC	CG104892	04/06/2021	DENNING OFFICE AREA FLOO	01-6-10-89000	109.00
DESITTER FLOORING INC	CG104892	04/06/2021	DENNING OFFICE AREA FLOO	13-6-10-89000	109.00
Vendor DE5775 - DESITTER FLOORING INC Total:					218.00
Vendor: DI7800 - DIRECT FITNESS SOLUTIONS					
DIRECT FITNESS SOLUTIONS	0564020	04/01/2021	Repair Leg Curl Machine	11-7-00-78000	115.00
DIRECT FITNESS SOLUTIONS	0564701	04/13/2021	Preventative Maintenance	11-7-00-64000	2,665.00
Vendor DI7800 - DIRECT FITNESS SOLUTIONS Total:					2,780.00
Vendor: DI7855 - DIRECTV					
DIRECTV	020916397X210415	04/15/2021	TV SERVICE IN FITNESS CENTE	11-5-00-67040	300.98
Vendor DI7855 - DIRECTV Total:					300.98
Vendor: EV5988 - EVP ACADEMIES, LLC					
EVP ACADEMIES, LLC	1869	03/17/2021	WINTER SESSION 11 VOLLEYB	13-7-01-62000	544.40
EVP ACADEMIES, LLC	1882	04/08/2021	SPRING SESSION 1 VOLLEYBAL	13-7-01-62000	633.60
Vendor EV5988 - EVP ACADEMIES, LLC Total:					1,178.00
Vendor: EY1000 - EYE IN THE SKY SURVEIL.					
EYE IN THE SKY SURVEIL.	0521	05/04/2021	MAY SERVICE AGREEMENT	01-6-00-81014	100.00
EYE IN THE SKY SURVEIL.	0521	05/04/2021	MAY SERVICE AGREEMENT	13-6-00-81014	100.00
Vendor EY1000 - EYE IN THE SKY SURVEIL. Total:					200.00
Vendor: FE9957 - FERGUSON FACILITIES SUPPLY #3400					
FERGUSON FACILITIES SUPPLY	294769	04/14/2021	Damp Mop Floor Cleaner	11-6-00-83010	130.56
Vendor FE9957 - FERGUSON FACILITIES SUPPLY #3400 Total:					130.56
Vendor: BA2089 - FREYA E. CRAIG SMITH					
FREYA E. CRAIG SMITH	2021-4.2 FIT	04/25/2021	LGF GROUP X CLASSES FOR A	11-7-00-62100	1,539.00
FREYA E. CRAIG SMITH	2021-4.2REC	04/05/2021	REC SPECIALTY FITNESS SPRIN	13-7-02-62000	1,040.49
Vendor BA2089 - FREYA E. CRAIG SMITH Total:					2,579.49
Vendor: FR6150 - FRONTLINE TECHNOLOGIES GROUP,					
FRONTLINE TECHNOLOGIES G	132884	05/10/2021	APPLICANT TRACKING SOFTW	01-5-00-68010	1,154.32
FRONTLINE TECHNOLOGIES G	132884	05/10/2021	APPLICANT TRACKING SOFTW	13-5-00-68010	1,154.32
Vendor FR6150 - FRONTLINE TECHNOLOGIES GROUP, Total:					2,308.64
Vendor: G20400 - G2 CONSULTING GROUP LLC					
G2 CONSULTING GROUP LLC	210585	04/27/2021	GEOTECHNICAL REPORT	36-5-20-94600	7,535.00
Vendor G20400 - G2 CONSULTING GROUP LLC Total:					7,535.00
Vendor: GO1910 - GOODMARK NURSERIES					
GOODMARK NURSERIES	26046	04/23/2021	SPRING TREES/COMMEMORA	01-21600	2,120.00
GOODMARK NURSERIES	26046	04/23/2021	SPRING TREES/COMMEMORA	01-6-00-87012	771.50
GOODMARK NURSERIES	26046	04/23/2021	SPRING TREES/COMMEMORA	13-6-00-87012	771.50
Vendor GO1910 - GOODMARK NURSERIES Total:					3,663.00
Vendor: JC9127 - J.C. SCHULTZ ENTERPRISES, INC					
J.C. SCHULTZ ENTERPRISES, IN	479574	04/08/2021	AMERICAN AND ILLINOIS FLA	01-6-00-83012	542.05
J.C. SCHULTZ ENTERPRISES, IN	479574	04/08/2021	AMERICAN AND ILLINOIS FLA	13-6-00-83012	542.05
Vendor JC9127 - J.C. SCHULTZ ENTERPRISES, INC Total:					1,084.10

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: LY9000 - JONATHAN LYZUN					
JONATHAN LYZUN	41421	05/01/2021	SUMMER 2021 BROCHURE DE	01-5-00-69110	1,500.00
JONATHAN LYZUN	41421	05/01/2021	SUMMER 2021 BROCHURE DE	13-5-00-69110	1,500.00
Vendor LY9000 - JONATHAN LYZUN Total:					3,000.00
Vendor: KI5437 - KIDS FIRST SPORTS SAFETY INC					
KIDS FIRST SPORTS SAFETY IN	42321	04/23/2021	SPRING I FLAG FOOTBALL	13-7-01-62000	403.20
KIDS FIRST SPORTS SAFETY IN	INV0000283	04/23/2021	SPRING I TRACK & FIELD	13-7-01-62000	504.00
KIDS FIRST SPORTS SAFETY IN	INV0000284	04/23/2021	SPRING I SUNDAY BASKETBAL	13-7-01-62000	345.60
KIDS FIRST SPORTS SAFETY IN	INV0000285	04/23/2021	SPRING I SOCCER	13-7-01-62000	345.60
KIDS FIRST SPORTS SAFETY IN	INV0000286	04/23/2021	SPRING I MULTI SPORT	13-7-01-62000	632.00
KIDS FIRST SPORTS SAFETY IN	INV0000287	04/23/2021	SPRING I WEDNESDAY BASKET	13-7-01-62000	302.40
Vendor KI5437 - KIDS FIRST SPORTS SAFETY INC Total:					2,532.80
Vendor: PE1326 - MARTIN PETERSEN COMPANY INC					
MARTIN PETERSEN COMPANY	S34026-1	04/06/2021	HVAC REPAIRS AT COM. CTR.	01-6-00-81010	454.82
MARTIN PETERSEN COMPANY	S34026-1	04/06/2021	HVAC REPAIRS AT COM. CTR.	01-6-00-81010	429.05
MARTIN PETERSEN COMPANY	S34026-1	04/06/2021	HVAC REPAIRS AT COM. CTR.	13-6-00-81010	454.81
MARTIN PETERSEN COMPANY	S34026-1	04/06/2021	HVAC REPAIRS AT COM. CTR.	13-6-00-81010	429.04
Vendor PE1326 - MARTIN PETERSEN COMPANY INC Total:					1,767.72
Vendor: SE1420 - MELISSA SEABERG					
MELISSA SEABERG	INV0000299	04/26/2021	MILEAGE REIUMBURSE	12-7-00-55012	77.84
Vendor SE1420 - MELISSA SEABERG Total:					77.84
Vendor: ME5200 - MELVIN PLUMBING SERVICES INC					
MELVIN PLUMBING SERVICES	INV0000321	11/30/2020	PLUMBING WORK AT REC CTR	01-6-00-81042	356.25
MELVIN PLUMBING SERVICES	INV0000321	11/30/2020	PLUMBING WORK AT REC CTR	13-6-00-81042	356.25
MELVIN PLUMBING SERVICES	INV0000322	11/30/2020	PLUMBING WORK AT GORDO	01-6-00-81042	254.00
MELVIN PLUMBING SERVICES	INV0000322	11/30/2020	PLUMBING WORK AT GORDO	13-6-00-81042	254.00
MELVIN PLUMBING SERVICES	INV0000323	11/30/2020	PLUMBING AT DENNING PARK	01-6-00-81042	152.25
MELVIN PLUMBING SERVICES	INV0000323	11/30/2020	PLUMBING AT DENNING PARK	13-6-00-81042	152.25
MELVIN PLUMBING SERVICES	INV0000324	11/30/2020	PLUMBING WORK AT SEDGWI	01-6-00-81042	123.75
MELVIN PLUMBING SERVICES	INV0000324	11/30/2020	PLUMBING WORK AT SEDGWI	13-6-00-81042	123.75
MELVIN PLUMBING SERVICES	INV0000325	11/30/2020	PLUMBING WORK AT SEDGWI	01-6-00-81042	87.50
MELVIN PLUMBING SERVICES	INV0000325	11/30/2020	PLUMBING WORK AT SEDGWI	13-6-00-81042	87.50
MELVIN PLUMBING SERVICES	040721	04/07/2021	PLUMBING AT SEDGWICK SPR	01-6-00-81042	165.00
MELVIN PLUMBING SERVICES	040721	04/07/2021	PLUMBING AT SEDGWICK SPR	13-6-00-81042	165.00
MELVIN PLUMBING SERVICES	INV0000318	04/19/2021	PLUMBING AT GORDON PARK	01-6-00-81042	207.50
MELVIN PLUMBING SERVICES	INV0000318	04/19/2021	PLUMBING AT GORDON PARK	13-6-00-81042	207.50
MELVIN PLUMBING SERVICES	INV0000319	04/20/2021	SEDGWICK PK WATER MAIN L	01-5-00-76500	705.00
MELVIN PLUMBING SERVICES	INV0000319	04/20/2021	SEDGWICK PK WATER MAIN L	01-5-00-76500	1,175.00
MELVIN PLUMBING SERVICES	INV0000319	04/20/2021	SEDGWICK PK WATER MAIN L	13-5-00-76500	705.00
MELVIN PLUMBING SERVICES	INV0000319	04/20/2021	SEDGWICK PK WATER MAIN L	13-5-00-76500	1,175.00
MELVIN PLUMBING SERVICES	INV0000320	04/28/2021	FITNESS CENTER RODDING OF	11-6-00-81042	471.25
Vendor ME5200 - MELVIN PLUMBING SERVICES INC Total:					6,923.75
Vendor: NI6060 - NICOR GAS CO.					
NICOR GAS CO.	00007-0421	04/12/2021	DEINNING 4903 WILLOW SPRI	01-6-10-88100	51.58
NICOR GAS CO.	00007-0421	04/12/2021	DEINNING 4903 WILLOW SPRI	13-6-10-88100	51.59
NICOR GAS CO.	INV0000288	04/19/2021	GORDON 90 LOCUST	01-6-14-88100	20.65
NICOR GAS CO.	INV0000288	04/19/2021	GORDON 90 LOCUST	13-6-14-88100	20.65
NICOR GAS CO.	INV0000289	04/19/2021	SEDGWICK 600 E 48TH	01-6-12-88100	75.20
NICOR GAS CO.	INV0000289	04/19/2021	SEDGWICK 600 E 48TH	13-6-12-88100	75.19
NICOR GAS CO.	INV0000290	04/19/2021	GILBERT 55 N GILBERT	01-6-11-88100	39.74
NICOR GAS CO.	INV0000290	04/19/2021	GILBERT 55 N GILBERT	13-6-11-88100	39.75
NICOR GAS CO.	INV0000291	04/19/2021	COMMUNITY CENTER 200 WA	01-6-13-88100	77.33
NICOR GAS CO.	INV0000291	04/19/2021	COMMUNITY CENTER 200 WA	13-6-13-88100	77.33
Vendor NI6060 - NICOR GAS CO. Total:					529.01
Vendor: NO1234 - NOVENTECH INC.					
NOVENTECH INC.	10548	02/06/2021	COMPUTER SUPPORT/BASE S	01-5-00-68020	388.13
NOVENTECH INC.	10548	02/06/2021	COMPUTER SUPPORT/BASE S	12-7-00-68012	172.50
NOVENTECH INC.	10548	02/06/2021	COMPUTER SUPPORT/BASE S	13-5-00-68020	388.12

Expense Approval Report

Payment Dates: 4/13/2021 - 5/10/2021

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
NOVENTECH INC.	11225	05/01/2021	MICROSOFT APPS	01-5-00-68010	20.75
NOVENTECH INC.	11225	05/01/2021	MICROSOFT APPS	12-7-00-68012	107.90
NOVENTECH INC.	11225	05/01/2021	MICROSOFT APPS	13-5-00-68010	20.75
NOVENTECH INC.	11243	05/01/2021	COMPUTER SUPPORT	01-5-00-68020	482.67
NOVENTECH INC.	11243	05/01/2021	COMPUTER SUPPORT	11-5-00-68020	107.41
NOVENTECH INC.	11243	05/01/2021	COMPUTER SUPPORT	12-7-00-68012	322.25
NOVENTECH INC.	11243	05/01/2021	COMPUTER SUPPORT	13-5-00-68020	482.67
Vendor NO1234 - NOVENTECH INC. Total:					2,493.15
Vendor: NU9055 - NUTOYS LEISURE PRODUCTS					
NUTOYS LEISURE PRODUCTS	51371	04/20/2021	PLATFORM & STEP REPLACEM	01-6-00-84031	844.00
NUTOYS LEISURE PRODUCTS	51371	04/20/2021	PLATFORM & STEP REPLACEM	01-6-00-84032	60.95
NUTOYS LEISURE PRODUCTS	51371	04/20/2021	PLATFORM & STEP REPLACEM	13-6-00-84031	844.00
NUTOYS LEISURE PRODUCTS	51371	04/20/2021	PLATFORM & STEP REPLACEM	13-6-00-84032	60.89
Vendor NU9055 - NUTOYS LEISURE PRODUCTS Total:					1,809.84
Vendor: PD0332 - P.D.R.M.A.					
P.D.R.M.A.	0421083H	04/29/2021	LIFE/EAP INSURANCE	01-5-00-53001	37.70
P.D.R.M.A.	0421083H	04/29/2021	LIFE/EAP INSURANCE	11-5-00-53001	5.80
P.D.R.M.A.	0421083H	04/29/2021	LIFE/EAP INSURANCE	12-7-00-53001	11.60
P.D.R.M.A.	0421083H	04/29/2021	LIFE/EAP INSURANCE	13-5-00-53001	37.70
P.D.R.M.A.	INV0000294	04/29/2021	HRA	01-5-00-53001	230.93
P.D.R.M.A.	INV0000294	04/29/2021	HRA	13-5-00-53001	230.93
P.D.R.M.A.	INV0000297	04/29/2021	PAYROLL LIABILITY AND BILLIN	01-21400	-70.99
P.D.R.M.A.	INV0000297	04/29/2021	PAYROLL LIABILITY AND BILLIN	01-21400	23,798.37
Vendor PD0332 - P.D.R.M.A. Total:					24,282.04
Vendor: FO7500 - PHILIP M. FORNARO & ASSOCIATES					
PHILIP M. FORNARO & ASSOC	6655	03/31/2021	LEGAL SERVICES	36-5-20-94600	500.00
Vendor FO7500 - PHILIP M. FORNARO & ASSOCIATES Total:					500.00
Vendor: PIS185 - PITNEY BOWES FINANCIAL					
PITNEY BOWES FINANCIAL	3104652947	03/23/2021	POSTAGE MACHINE RENTAL	01-5-00-76015	79.53
PITNEY BOWES FINANCIAL	3104652947	03/23/2021	POSTAGE MACHINE RENTAL	13-5-00-76015	79.53
Vendor PIS185 - PITNEY BOWES FINANCIAL Total:					159.06
Vendor: PR0644 - PROMO GEAR PLUS LLC					
PROMO GEAR PLUS LLC	3047	05/01/2021	MAINTENANCE SHIRTS	13-5-00-60010	521.12
Vendor PR0644 - PROMO GEAR PLUS LLC Total:					521.12
Vendor: QU5069 - QUILL CORPORATION					
QUILL CORPORATION	INV0000298	04/29/2021	DESK SUPPLIES	01-5-00-73023	14.49
QUILL CORPORATION	INV0000298	04/29/2021	DESK SUPPLIES	11-5-00-73023	14.49
Vendor QU5069 - QUILL CORPORATION Total:					28.98
Vendor: LA2903 - R & W MEDICAL LLC					
R & W MEDICAL LLC	1969	04/22/2021	STAFF PREEMPLOYMENT PHY	16-6-00-53301	105.00
Vendor LA2903 - R & W MEDICAL LLC Total:					105.00
Vendor: OC0650 - RAYMOND K OCHROMOWICZ					
RAYMOND K OCHROMOWICZ	202104	04/23/2021	RISK MANAGEMENT SERVICES	16-5-00-61220	1,253.50
RAYMOND K OCHROMOWICZ	202104	04/23/2021	RISK MANAGEMENT SERVICES	18-5-00-61220	417.83
RAYMOND K OCHROMOWICZ	INV0000292	04/23/2021	EXECUTIVE DIRECTOR SEARCH	01-5-00-61013	2,000.00
RAYMOND K OCHROMOWICZ	INV0000293	04/23/2021	RECRUITMENT AD NRPA	01-5-00-61013	199.00
Vendor OC0650 - RAYMOND K OCHROMOWICZ Total:					3,870.33
Vendor: RE5300 - REINDERS INC					
REINDERS INC	1874468	04/16/2021	TORO MOWER PARTS	01-6-00-82011	13.95
REINDERS INC	1874468	04/16/2021	TORO MOWER PARTS	13-6-00-82011	13.95
Vendor RE5300 - REINDERS INC Total:					27.90
Vendor: RU1058 - RUSSO'S POWER EQUIPMENT INC					
RUSSO'S POWER EQUIPMENT	10601790	04/07/2021	MOWER BLADES, CYCLE OIL, F	01-6-00-85013	40.80
RUSSO'S POWER EQUIPMENT	10601790	04/07/2021	MOWER BLADES, CYCLE OIL, F	01-6-00-86012	25.49
RUSSO'S POWER EQUIPMENT	10601790	04/07/2021	MOWER BLADES, CYCLE OIL, F	01-6-00-86012	159.00
RUSSO'S POWER EQUIPMENT	10601790	04/07/2021	MOWER BLADES, CYCLE OIL, F	13-6-00-85013	40.80
RUSSO'S POWER EQUIPMENT	10601790	04/07/2021	MOWER BLADES, CYCLE OIL, F	13-6-00-86012	25.48

Expense Approval Report

Payment Dates: 4/13/2021 - 5/10/2021

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
RUSSO'S POWER EQUIPMENT	10601790	04/07/2021	MOWER BLADES, CYCLE OIL, F	13-6-00-86012	159.00
RUSSO'S POWER EQUIPMENT	10601790	04/07/2021	MOWER BLADES, CYCLE OIL, F	16-6-00-73200	53.97
RUSSO'S POWER EQUIPMENT	10462154	04/28/2021	WEED WHIP PARTS/SAFETY V	01-6-00-86012	69.10
RUSSO'S POWER EQUIPMENT	10462154	04/28/2021	WEED WHIP PARTS/SAFETY V	13-6-00-86012	69.09
RUSSO'S POWER EQUIPMENT	10462154	04/28/2021	WEED WHIP PARTS/SAFETY V	16-6-00-73200	118.73
Vendor RU1058 - RUSSO'S POWER EQUIPMENT INC Total:					761.46
Vendor: SE5076 - S.E.A.S.P.A.R.					
S.E.A.S.P.A.R.	2020-1	05/01/2021	ANNUAL MEMBERSHIP	18-5-00-61300	53,690.00
Vendor SE5076 - S.E.A.S.P.A.R. Total:					53,690.00
Vendor: SH0980 - SHAW MEDIA					
SHAW MEDIA	1871585	04/01/2021	TURF ENHANCEMENT	01-5-00-69010	36.31
SHAW MEDIA	1871585	04/01/2021	TURF ENHANCEMENT	13-5-00-69010	36.31
Vendor SH0980 - SHAW MEDIA Total:					72.62
Vendor: SI1499 - SIMPLE SANITATION					
SIMPLE SANITATION	13775	05/01/2021	SEDGWICK 3 STD UNITS W/H	01-6-00-81022	130.00
SIMPLE SANITATION	13787	05/01/2021	GORDON 2 STD. UNIT W/ HA	01-6-00-81022	260.00
SIMPLE SANITATION	INV0000307	05/01/2021	SEDGWICK 3 STD. UNITS W/H	01-6-00-81022	520.00
SIMPLE SANITATION	INV0000308	05/01/2021	SEDGWICK 1 ADA W/HAND S	18-6-00-81022	40.00
SIMPLE SANITATION	INV0000309	05/01/2021	SPRING SCHOOL 1 STD. UNIT	01-6-00-81022	95.00
SIMPLE SANITATION	INV0000310	05/01/2021	GILBERT 1 STD. UNIT	01-6-00-81022	130.00
SIMPLE SANITATION	INV0000311	05/01/2021	GILBERT 1 ADA UNIT	18-6-00-81022	40.00
SIMPLE SANITATION	INV0000312	05/01/2021	WAIOLA 1 STD UNIT	01-6-00-81022	95.00
SIMPLE SANITATION	INV0000313	05/01/2021	WAIOLA 1 ADA UNIT	18-6-00-81022	25.00
SIMPLE SANITATION	INV0000314	05/01/2021	DENNING 1 STD. UNIT	18-6-00-81022	95.00
SIMPLE SANITATION	INV0000315	05/01/2021	DENNING 1 ADA UNIT	18-6-00-81022	25.00
Vendor SI1499 - SIMPLE SANITATION Total:					1,455.00
Vendor: SP5010 - SPRINT					
SPRINT	INV0000300	04/21/2021	GORDON PARK WIFI	01-5-00-67011	19.49
SPRINT	INV0000300	04/21/2021	GORDON PARK WIFI	13-5-00-67011	19.49
Vendor SP5010 - SPRINT Total:					38.98
Vendor: TA7171 - TAMELING INDUSTRIES INC.					
TAMELING INDUSTRIES INC.	151859	04/15/2021	TOP SOIL FOR TURF AND STU	01-6-00-84022	284.00
TAMELING INDUSTRIES INC.	151859	04/15/2021	TOP SOIL FOR TURF AND STU	13-6-00-84022	284.00
Vendor TA7171 - TAMELING INDUSTRIES INC. Total:					568.00
Vendor: KU2815 - TERRI KUZEL					
TERRI KUZEL	INV0000278	04/29/2021	Refund on Voluntary Life ins.	01-21400	70.00
Vendor KU2815 - TERRI KUZEL Total:					70.00
Vendor: LA5005 - U.S.POSTMASTER					
U.S.POSTMASTER	INV0000301	04/29/2021	POSTAGE FOR POSTCARD MAI	01-5-00-76011	873.46
U.S.POSTMASTER	INV0000301	04/29/2021	POSTAGE FOR POSTCARD MAI	13-5-00-76011	873.47
Vendor LA5005 - U.S.POSTMASTER Total:					1,746.93
Vendor: VI5006 - VILLAGE OF LA GRANGE					
VILLAGE OF LA GRANGE	0161288200	04/21/2021	SEDGWICK SR. FIELD SPRINKL	01-6-12-88200	37.30
VILLAGE OF LA GRANGE	0161288200	04/21/2021	SEDGWICK SR. FIELD SPRINKL	13-6-12-88200	37.30
VILLAGE OF LA GRANGE	1350421	04/21/2021	GORDON SPLASH PAD	01-6-14-88200	37.30
VILLAGE OF LA GRANGE	1350421	04/21/2021	GORDON SPLASH PAD	13-6-14-88200	37.30
VILLAGE OF LA GRANGE	2900421	04/21/2021	SEDGWICK FIELD HOUSE	01-6-12-88200	37.30
VILLAGE OF LA GRANGE	2900421	04/21/2021	SEDGWICK FIELD HOUSE	13-6-12-88200	37.30
VILLAGE OF LA GRANGE	3000421	04/21/2021	SEDGWICK SR. FIELD HYDRAN	01-6-12-88200	37.30
VILLAGE OF LA GRANGE	3000421	04/21/2021	SEDGWICK SR. FIELD HYDRAN	13-6-12-88200	37.30
VILLAGE OF LA GRANGE	3100421	04/21/2021	SEDGWICK TENNIS COURTS	01-6-12-88200	37.30
VILLAGE OF LA GRANGE	3100421	04/21/2021	SEDGWICK TENNIS COURTS	13-6-12-88200	37.30
VILLAGE OF LA GRANGE	3200421	04/21/2021	SEDGWICK FOUNTAIN	01-6-12-88200	37.30
VILLAGE OF LA GRANGE	3200421	04/21/2021	SEDGWICK FOUNTAIN	13-6-12-88200	37.30
VILLAGE OF LA GRANGE	8000421	04/21/2021	COMMUNITY CENTER	01-6-13-88200	37.30
VILLAGE OF LA GRANGE	8000421	04/21/2021	COMMUNITY CENTER	13-6-13-88200	37.30
Vendor VI5006 - VILLAGE OF LA GRANGE Total:					522.20

Expense Approval Report

Payment Dates: 4/13/2021 - 5/10/2021

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: WL6760 - WTLT RADIO					
WTLT RADIO	2	04/16/2021	ROCK A THON 2020 ULTIMATE	11-5-00-60020	350.00
				Vendor WL6760 - WTLT RADIO Total:	350.00
				Grand Total:	171,464.69



Payable #	Payable Type	Post Date	Payable Date	Due Date	Discount Date	Amount	Tax	Shipping	Discount	Total
Payable Description	Bank Code				On Hold					

Vendor: AT5010 - AT&T MOBILITY **Vendor Total: 212.85**

<u>1662-0421</u>	Invoice	4/1/2021	4/1/2021	4/12/2021	4/1/2021	212.85	0.00	0.00	0.00	212.85
PARK FOREMAN/BASE/SUPT FINANCE/AIR...	AP - Springfield				No					

Items

Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total
PARK FOREMAN/BASE/SUPT FINANCE/	NA	0.00	0.00	212.85	0.00	0.00	0.00	212.85

Distributions

Account Number	Account Name	Project Account Key	Amount	Percent
<u>01-5-00-67031</u>	MOBILE PHONE - PARK FOREMAN		12.46	5.85%
<u>13-5-00-67031</u>	MOBILE PHONE - PARK FOREMAN		12.45	5.85%
<u>12-7-27-79000</u>	SUPPLIES - ST FRANCES		24.94	11.72%
<u>01-5-00-67035</u>	MOBILE PHONE - SUPT OF FINANCE		31.56	14.83%
<u>13-5-00-67035</u>	MOBILE PHONE - SUPT OF FINANCE		31.56	14.83%
<u>01-5-00-67043</u>	EMAIL HOST/ BACKUP ACCESS		25.25	11.86%
<u>13-5-00-67043</u>	EMAIL HOST/ BACKUP ACCESS		25.25	11.86%
<u>01-5-00-67011</u>	PHONE - LOCAL SERVICE		24.70	11.60%
<u>13-5-00-67011</u>	PHONE - LOCAL SERVICE		24.68	11.60%

Vendor: BA2089 - FREYA E. CRAIG SMITH **Vendor Total: 2,613.74**

<u>2021-3-2 FIT</u>	Invoice	3/28/2021	3/28/2021	4/12/2021	3/28/2021	1,458.00	0.00	0.00	0.00	1,458.00
LGF GROUP X CLASS 3/15-3/28	AP - Springfield				No					

Items

Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total
LGF GROUP X CLASS 3/15-3/28	NA	0.00	0.00	1,458.00	0.00	0.00	0.00	1,458.00

Distributions

Account Number	Account Name	Project Account Key	Amount	Percent
<u>11-7-00-62100</u>	FITNESS INSTRUCTORS		1,458.00	100.00%

<u>2021-4-1 REC</u>	Invoice	4/11/2021	4/11/2021	4/12/2021	4/11/2021	1,155.74	0.00	0.00	0.00	1,155.74
REC SPECIALTY FITNESS SPRING SESSION 1...	AP - Springfield				No					

Items

Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total
REC SPECIALTY FITNESS SPRING SESSIO	NA	0.00	0.00	1,155.74	0.00	0.00	0.00	1,155.74

Distributions

Account Number	Account Name	Project Account Key	Amount	Percent
<u>13-7-02-62000</u>	CONTRACTUAL - FITNESS		1,155.74	100.00%

Vendor: KO2997 - KONICA MINOLTA BUSINESS **Vendor Total: 364.97**

<u>272289774</u>	Invoice	3/31/2021	3/31/2021	4/12/2021	3/31/2021	47.14	0.00	0.00	0.00	47.14
BIZHUB C3851FS	AP - Springfield				No					

Items

Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total
BIZHUB C3851FS	NA	0.00	0.00	47.14	0.00	0.00	0.00	47.14

Distributions

Account Number	Account Name	Project Account Key	Amount	Percent
<u>11-6-00-81031</u>	COPY MACHINE SERVICE		47.14	100.00%

<u>272289779</u>	Invoice	3/31/2021	3/31/2021	4/12/2021	3/31/2021	317.83	0.00	0.00	0.00	317.83
BIZHUB C658	AP - Springfield				No					

Payable Register

Packet: APPKT00133 - 04/12/21 EARLY BATCH

Payable #	Payable Type	Post Date	Payable Date	Due Date	Discount Date	Amount	Tax	Shipping	Discount	Total
Payable Description		Bank Code			On Hold					
Items										
Item Description	Commodity		Units	Price	Amount	Tax	Shipping	Discount	Total	
BIZHUB C658	NA		0.00	0.00	317.83	0.00	0.00	0.00	317.83	
Distributions										
Account Number	Account Name		Project Account Key		Amount	Percent				
01-6-00-81031	COPY MACHINE				18.25	5.74%				
13-6-00-81031	COPY MACHINE				18.26	5.75%				
01-5-00-69120	PUBLIC INFO FLYER PRINTING				70.33	22.13%				
13-5-00-69120	PUBLIC INFO FLYER PRINTING				210.99	66.38%				

Vendor: [NO1234 - NOVENTECH INC.](#) **Vendor Total: 1,004.00**

11104	Invoice	4/8/2021	4/8/2021	4/12/2021	4/8/2021	1,004.00	0.00	0.00	0.00	1,004.00
COMPUTOR SUPT. OF FACILITIES		AP - Springfield			No					

Items										
Item Description	Commodity		Units	Price	Amount	Tax	Shipping	Discount	Total	
COMPUTOR SUPT. OF FACILITIES	NA		0.00	0.00	1,004.00	0.00	0.00	0.00	1,004.00	
Distributions										
Account Number	Account Name		Project Account Key		Amount	Percent				
36-5-00-91902	COMPUTERS UNFORSEEN				1,004.00	100.00%				

Section 4



STAFF REPORTS

Park District of La Grange
May 2021
Board Report
Jenny Bechtold
Interim Executive Director

1. Please remember that the board meetings for 2021 are the second Monday of the month except for August, due to Endless Summerfest. The August meeting is held the third Monday of the month.
2. This month's May board meeting is a regular meeting scheduled for Monday, May 10, 2021 and will be held at the recreation facility upstairs in the DeSitter Room at 536 East Avenue.
3. Under item 3.0 this month, staff is recommending the Board of Commissioners approve the Consent Agenda as presented including the public hearing meeting minutes of April 12, 2021; the regular board meeting minutes of April 12, 2021; the special board meeting minutes of April 29, 2021; financial reports dated April 30, 2021; and consolidated vouchers for the month of May dated May 10, 2021.
4. Under Action Item 7.1 I am asking the Board to approve the updated MBO's, which includes four additional MBO's for the year 2021-2022. These are projects that came to my attention when stepping into the Interim Executive Director role. The additions include Community Center repairs, including repairing the windows and removing a large cement block that sits on the basketball courts creating a safety hazard, a new IT server for the District, as well as the removal of the underground gas tanks, and installation of an above ground gas tank. Please refer to the MBO's for further details.
5. Under Action Item 7.2, I am requesting a discussion of the draft of the 2021-2022 capital budget. The draft includes several items staff recommends removing due to budgetary constraints (please see the highlighted items). We are not recommending approval at this time, as we are still evaluating needs in our parks, facilities, upcoming projects and obtaining quotes.

6. Under Old Board Business 8.2, I have included updated information regarding the Nicor property in the board packet. You will find the soil boring reports, along with summaries of the reports from the engineer, as well as an updated drawing which includes a dual use space in the parking lot adding in five pickleball courts. We received an email on May 5th from Ben Hardin, Marie Newman's District Director, informing us we did not qualify for the grant opportunity (see attached email). I feel it is essential to have a discussion regarding the property and discuss our options, as well as next steps. Please refer to the Board Business section of your board packet for items we will be discussing during the board meeting.
7. Staff and I have been working with Planning Resources, Inc. to provide them the necessary documents they need for our comprehensive master plan. We had a kickoff and branding meeting on May 4, 2021 at 10am for all full-time staff. PRI has visited our parks and will be conducting facility visits on May 13, 2021.
8. The staff have prepared goals and objectives for their departments. The goals and objectives can be found directly after my report. These are internal goals and objectives that will be tracked quarterly and staff will update the Board on our progress. The staff did a wonderful job selecting their goals for the year. Ideally, goals and objectives should be completed when we are in the budgeting process, which we will do in future years. However, we felt it was important to implement goals this year, even though the budget was already approved.
9. I spoke with Commissioner Lacey regarding an Adopt-A-Park program for the District. This program is in the investigation phase, and staff is researching and speaking with other districts to understand all the intricacies of such a program. This program has been added to our goals and objectives under the parks department.
10. The Statue of Freedom was successfully moved to the Park District of La Grange (see photos). The statue is currently being stored at the District, with the intention to place the statue in one of our parks. We cannot thank Mr. Oremus enough for his generosity and selecting the District for this donation. Further discussion of placement location and timeline is required. (See attached pictures and letter of

replacement value).

11. The board packet is a great way to communicate with the Board, as well as the community. The current board packet format has worked for many years; however, I would like to suggest a board packet format change to enhance best practices and transparency. The staff reports should provide important highlights for each department. Best practice would include staff reports from the Administration team (Interim Executive Director, Superintendents and Park Foreman) which include input from their team to produce one departmental report. This process streamlines the reports to include the most important information and reduces redundancy.

Another best practice involves memos to introduce action items and board business to improve transparency and understanding of each item on the agenda. The memos include a background, implications, and staff recommendations to better inform the Board and the public of the reasoning of staff recommendations. The memos not only improve transparency, but make it easier for recording minutes, as well as reduce the number of questions due to the thorough explanation of the item at hand. A memo log is kept, which improves the ease to look back to find the information in meeting minutes when required. You will find a memo for agenda item 7.3 to demonstrate how the memos would be implemented.

I have left the board packet in the original format until we could have a discussion regarding the suggested updates.

12. I am scheduled to be out of the office on vacation June 3rd and June 4th. I will be available via cell phone for any commissioners or staff.

REDISCOVER FUN!



La Grange Fitness Report

13. La Grange Fitness had 78 new members join during the month of April 2021. We currently have 1,573 members through April 30, 2021, compared to 2,814 as of April 30, 2020 (a decrease of 1,241). We had 53 cancellation requests and 6 members request a hold during April, as well as 44 annual memberships expire.
14. We are currently offering 19 group fitness classes per week and we are able to accommodate 17 participants per class. The month of April brought in 494 group fitness participants. The group fitness classes have an average of 124 participants per week and an average of 7 participants per class. Outdoor group fitness classes will begin in June. We are finalizing the schedule.
15. The month of April 2021 we had 5,847 visits by fitness members (no comparison to prior year, we were closed due to COVID). This is a decrease of 419 visits from the previous month. With the new partitions in place, we have started accepting guests to pay a drop-in fee. We had five guest visits during the month of April, bringing in \$50 in revenue.
16. The personal training department brought in \$1,811 for April 2021. We had 51 personal training sessions during the month of April 2021. We are now offering outdoor personal training in our parks to draw in members who are not quite ready to come back in to La Grange Fitness but would like to work out outside.
17. I participated in the Safety Committee meeting on April 13, 2021. I continue to participate in virtual meetings and trainings put on by IPRA, IAPD, Club Industry and more.
18. Staff met as a team on April 21, 2021 to discuss the website and compare our website to park district websites that we felt were esthetically pleasing, as well as easy to navigate. We are exploring our options with Noventech and all departments are working on updating their content and obtaining pictures for their programs. We will meet again on May 18, 2021 to continue the forward process with our website.



**PARK DISTRICT OF LA GRANGE
2021-2022 GOALS & OBJECTIVES
RECREATION DEPARTMENT**



Key: C = Complete / O = On Track / D = Deferred / N = Not Completed

Objective/Goal	Performance Measures/Action Plan	Assigned To/ Program Area	Status
Increase enrollment in Parent/Tot and Discover Dance programs.	Increase enrollment with direct marketing materials and general marketing materials. Marketing efforts will include flyers to schools & camps, press releases, social media posts, emails to current and past participant families.	Teresa Chapman	
1Q Comments			
2Q Comments			
3Q Comments			
4Q Comments			
Evaluate preschool branding and marketing vehicles to increase registration.	Create distinct branding for preschool in conjunction with our comprehensive master plan. Reformat preschool page on website, class specific fliers and social media posts, update PDLG website home page slider and utilize e-blast to increase registration.	Teresa Chapman	
1Q Comments			
2Q Comments			
3Q Comments			
4Q Comments			
Update Inventory Listing and Create Replacement Program for Athletic Equipment	Inventory all athletic program equipment and create a replacement plan for basketballs, volleyballs, equipment bags, practice jerseys, etc. that states current condition of equipment and anticipated replacement based on condition and usage	Kevin Miller	
1Q Comments			
2Q Comments			
3Q Comments			
4Q Comments			
Review of Contractual Athletic Program Offerings	Review all class offerings over 2-year period and determine classes that should remain or be removed based on success rates, enrollments, and program saturation	Kevin Miller	
1Q Comments			
2Q Comments			
3Q Comments			
4Q Comments			

Objective/Goal	Performance Measures/Action Plan	Assigned To/ Program Area	Status
Develop Coaches Training Clinics for Fall 2021	Develop comprehensive coaches training clinics that focus on practice structure, drills, player development measures and communication/language from coaches to players	Kevin Miller	
1Q Comments			
2Q Comments			
3Q Comments			
4Q Comments			
Create and Implement Pop-Up Special Events	Create pop-up special events for youth, teen, adult and families. Network with other districts to see what has been successful, evaluate all events we have offered in the past 4 years to determine what was successful, meet with appropriate departments and staff to formulate plans and discuss logistics, marketing plan	Andrea Weismantel	
1Q Comments			
2Q Comments			
3Q Comments			
4Q Comments			
Research and redevelop program evaluations and procedure	Research and look to implement a new program evaluation procedure that streamlines the process for staff and patrons to begin benchmarking program success. Research and possibly develop an incentive program to coincide with the program evaluations	Kevin Miller Teresa Chapman Andrea Weismantel	
1Q Comments			
2Q Comments			
3Q Comments			
4Q Comments			
Create an annual internal events calendar	Create a complete list of events, including but not limited to special events, registration, blog posts, program dates, etc. Events calendar will assist with improved planning and marketing events, as well as keep our website calendar up to date. Use internal calendar to create external marketing piece for the community.	All Departments Led by Andrea Weismantel	
1Q Comments			
2Q Comments			
3Q Comments			
4Q Comments			

Objective/Goal	Performance Measures/Action Plan	Assigned To/ Program Area	Status
STEM Programming	Research and interview contractual companies to implement a set of core STEM programs to be offered this fiscal year for early childhood and youth program areas.	Teresa Chapman	
1Q Comments			
2Q Comments			
3Q Comments			
4Q Comments			
Expand sponsorship opportunities	Expand sponsorship opportunities with unique options for marketing in our e-blast, on our website, purchase large snap frames to hang in facility for external sponsorships, as well as to use for internal marketing. Continue sponsorship opportunities for special events, large and small special events.	Teresa Chapman Andrea Weismantel	
1Q Comments			
2Q Comments			
3Q Comments			
4Q Comments			



PARK DISTRICT OF LA GRANGE
2021-2022 GOALS & OBJECTIVES
PARKS DEPARTMENT



Key: C = Complete / O = On Track / D = Deferred / N = Not Completed

Objective/Goal	Performance Measures/Action Plan	Assigned To/ Program Area	Status
Develop parks maintenance standards for each park.	Create a manual which includes each park location with the mowing schedule and time to mow park, fertilization and weed control process, general weeding and upkeep, mulch replacement plan, garbage removal schedule, park inspection checklist and playground inspection checklist. Complete a plan each quarter for 2-3 parks.	Claudia Galla Ricky Cox Jose Farias	
1Q Comments			
2Q Comments			
3Q Comments			
4Q Comments			
Develop a system to encourage recycling throughout the Park District.	Buildings: Supply recycling bins where needed. Have recycle dumpster more accessible to staff. Set a drop-off point for collection of spent batteries and used banners. Parks: price/purchase (pending budget availability) proper lids for 50 gallon cans, used on athletic fields. Investigate pricing for permanent replacement of trash and recycling cans. Notify/train all staff with information and procedures.	Claudia Galla Ricky Cox Jose Farias Vince Gonzalez	
1Q Comments			
2Q Comments			
3Q Comments			
4Q Comments			
Compile an inventory list of each park.	Complete inventories for 2-3 parks per quarter; to include but not limited to benches, trash & recycle receptacles, picnic tables, water fountains, bleachers, tennis courts, basketball courts, ball fields, soccer fields, etc.	Claudia Galla	
1Q Comments			
2Q Comments			
3Q Comments			
4Q Comments			

Objective/Goal	Performance Measures/Action Plan	Assigned To/ Program Area	Status
Create a Commemorative Bench Program.	Offer the public an opportunity to purchase a bench with a plaque insert. Update current Commemorative Tree Program to include benches. Gather pricing information. Develop a standard installation procedure.	Claudia Galla	
1Q Comments			
2Q Comments			
3Q Comments			
4Q Comments			
Develop and implement an Adopt-A-Park Program.	Investigate an Adopt-A-Park program. Speak with other districts who already have a program, create a program & rollout plan, along with develop waivers and necessary documents. Goal to hand out Adopt-A-Park information during the Pet Parade to start spreading the word. Ensure branding of Adopt-A-Park program is formed in conjunction with our comprehensive master plan.	Claudia Galla Jenny Bechtold	
1Q Comments			
2Q Comments			
3Q Comments			
4Q Comments			
Schedule an Independent Consultant to audit our parks.	The audit will take place by an Independent Consultant to give our parks a second set of eyes for upkeep and safety. After each audit we will receive a report with any necessary improvements.	Claudia Galla	
1Q Comments			
2Q Comments			
3Q Comments			
4Q Comments			



**PARK DISTRICT OF LA GRANGE
2021-2022 GOALS & OBJECTIVES
La Grange Fitness**



Key: C = Complete / O = On Track / D = Deferred / N = Not Completed

Objective/Goal	Performance Measures/Action Plan	Assigned To/ Program Area	Status
Expand group fitness classes by offering fee-based classes in the parks.	Offer daytime classes at Sedgwick Park and evening classes at Gordon Park. Classes will compliment current group fitness schedule and goal start date is June. Minimum of 3 fee-based classes offered.	Jenny Bechtold	
1Q Comments			
2Q Comments			
3Q Comments			
4Q Comments			
Develop a fitness marketing campaign to draw in new members during and through the pandemic.	Implement a marketing plan that focuses on all facets of fitness services at La Grange Fitness to promote through community. Include Personal Training, Group Fitness and New Outdoor Fitness Classes. High focus on safety. Increase membership base to 1900.	Jenny Bechtold	
1Q Comments			
2Q Comments			
3Q Comments			
4Q Comments			
Increase personal training sales.	Promote Personal Trainers in the fitness center using flyers, social media, videos, exercise tips, and "Get to know the Trainers", as well as educational opportunities for members. Offer two PT sales each year to increase sales by 10%.	Jenny Bechtold	
1Q Comments			
2Q Comments			
3Q Comments			
4Q Comments			
Develop an annual member survey	Create an annual member survey to measure member satisfaction and benchmark each year.	Jenny Bechtold	
1Q Comments			
2Q Comments			
3Q Comments			
4Q Comments			



**PARK DISTRICT OF LA GRANGE
2021-2022 GOALS & OBJECTIVES
FACILITIES & RENTALS**



Key: C = Complete / O = On Track / D = Deferred / N = Not Completed

Objective/Goal	Performance Measures/Action Plan	Assigned To/ Program Area	Status
Develop cleaning standards for the Recreation Center and custodial practices for general cleaning, as well as opening, closing and after room use procedures.	Establish cleaning standards for program rooms, the gymnasium, bathrooms, etc. Create a detailed checklist for general cleaning of each room, along with procedures for opening, closing, room setup and breakdown, etc. Transfer standards to other facilities once in place at the Recreation Center.	Chris Finn	
1Q Comments			
2Q Comments			
3Q Comments			
4Q Comments			
Revise the rental information for tri folds and website to include all the facilities.	Update to include pictures, room dimensions, and amenities of the Community Center, Recreation Center party rooms, Banquet Room, fields and courts. Include room setups in pictures to better promote room layout options.	Andrea Weismantel	
1Q Comments			
2Q Comments			
3Q Comments			
4Q Comments			
Create a deep cleaning plan for the Recreation Center.	Establish daily, weekly, monthly, quarterly, bi-annually, and annual list of items to be deep cleaned by the recreation center maintenance department.	Chris Finn	
1Q Comment			
2Q Comments			
3Q Comments			
4Q Comments			

Objective/Goal	Performance Measures/Action Plan	Assigned To/ Program Area	Status
Inventory facility equipment, past repairs, dates items were replaced, as well as future repair needs.	Review and update capital replacement spreadsheets. Update spreadsheets to reflect past replacement dates, as well as future replacement needs. Work in conjunction with our comprehensive master plan to update capital replacement plan.	Chris Finn	
1Q Comments			
2Q Comments			
3Q Comments			
4Q Comments			
Evaluate current fee structure for rentals and detailed reporting for demographics of rentals.	Complete a competitive analysis on surrounding rental venues. Evaluate current fees and determine appropriate fees moving forward while remaining competitive. Factor in demographics of past and current rentals to assist with competitive analysis.	Andrea Weismantel Chris Fin	
1Q Comments			
2Q Comments			
3Q Comments			
4Q Comments			



**PARK DISTRICT OF LA GRANGE
2021-2022 GOALS & OBJECTIVES
BEFORE & AFTER SCHOOL CARE (B.A.S.E.)**



Key: C = Complete / O = On Track / D = Deferred / N = Not Completed

Objective/Goal	Performance Measures/Action Plan	Assigned To/ Program Area	Status
Taking on more RecTrac responsibilities/online registration.	Learning how to navigate RecTrac to ensure cross training for ease of work across departments and increase ability to assist participants. Begin with online registration for specialty camps in fall 2021. Participate in Rectrac Training and train with internal staff.	Leanna Hartung Melissa Seaberg	
1Q Comment			
From the Desk of Letter/Video	In addition to newsletters, we will send out a letter or short video posted to the base website from the desk of Leanna and Melissa with pertinent information, exciting updates, and Park District happenings. We will both email and post the letter on our website.	Leanna Hartung Melissa Seaberg	
1Q Comments			
2Q Comments			
3Q Comments			
4Q Comments			
Expand B.A.S.E.	Contact School District 103 to evaluate their needs for before and after school care. Investigate starting a program for the families who currently use the half day kindergarten option at B.A.S.E. schools. Explore community interest for a half day program, find location and costs associated with the program.	Leanna Hartung Melissa Seaberg	
1Q Comments			
2Q Comments			
3Q Comments			
4Q Comments			

Objective/Goal	Performance Measures/Action Plan	Assigned To/ Program Area	Status
Create a fee schedule for upcoming school years.	Complete a competitive analysis on surrounding before and after school programs. Evaluate current B.A.S.E. fees and determine appropriate fees moving forward while remaining competitive.	Leanna Hartung Melissa Seaberg	
1Q Comments			
2Q Comments			
3Q Comments			
4Q Comments			
Create distinct branding for B.A.S.E. program.	Explore B.A.S.E. branding with our comprehensive master plan. Develop logo for B.A.S.E.	Leanna Hartung Melissa Seaberg	
1Q Comments			
2Q Comments			
3Q Comments			
4Q Comments			



**PARK DISTRICT OF LA GRANGE
2021-2022 GOALS & OBJECTIVES
ADMINISTRATION & FINANCE**



Key: C = Complete / O = On Track / D = Deferred / N = Not Completed

Objective/Goal	Performance Measures/Action Plan	Assigned To/ Program Area	Status
Improve online registration/WebTrac.	Contact VSI for current information on the new user interface and any potential problems with the release for early adopters, contact early adopters for feedback, gather input from staff, determine & implement best practices for entering programs in RecTrac to improve WebTrac, develop a preliminary plan for the site, set a timeline to go live with the update, educate patrons on site use prior to the transition, complete the changes and go live with the new user interface	Linda Muth	
1Q Comments			
2Q Comments			
3Q Comments			
4Q Comments			
Cross train how to input new employees into the new payroll system.	Train appropriate staff to enter new hires into new payroll system to ensure we have adequate staff backup available if necessary	Leynette Kuniej Terri Kuzel	
1Q Comments			
2Q Comments			
3Q Comments			
4Q Comments			
Update the employee new hire packet.	New software requires input of additional information currently not gathered on our input forms. Replace policies when new manual is ready. Create a flyer explaining how to use the employee self- service portal.	Leynette Kuniej Terri Kuzel	
1Q Comments			
2Q Comments			
3Q Comments			
4Q Comments			

Objective/Goal	Performance Measures/Action Plan	Assigned To/ Program Area	Status
Cross train the RecTrac refund processing.	Train appropriate staff to process refunds to ensure we have adequate staff backup available if necessary	Terri Kuzel Linda Muth	
1Q Comments			
2Q Comments			
3Q Comments			
4Q Comments			
E911 locator system setup.	This system needs to be updated for changes to the staffing, offices, and telephone system so E11 operators can locate where in the building a call is originating from	Leynette Kuniej	
1Q Comments			
2Q Comments			
3Q Comments			
4Q Comments			
Rework gift card process.	Eliminate the paper gift card and replace with a hard card and establish different tracking controls in RecTrac	Leynette Kuniej	
1Q Comments			
2Q Comments			
3Q Comments			
4Q Comments			
Establish procedures to move the accounts payable process to a paperless process.	New software allows us to attach pdf copies of invoices to the payable records. Many of our vendors currently email pdf copies of invoices to the purchaser. Purchaser could input the invoice directly into the system which would require training. However, we need to establish controls first to maintain the integrity of the system.	Leynette Kuniej Terri Kuzel	
1Q Comments			
2Q Comments			
3Q Comments			
4Q Comments			
Develop training manual for Tyler Technology, Incode.	Create training sheets on the processes performed in Tyler Technology.	Terri Kuzel	
1Q Comments			
2Q Comments			
3Q Comments			
4Q Comments			

Statue of Freedom





April 16, 2021

Mr. Gary R. Oremus
1109 Churchill Lane
Crown Point, Indiana 46307

Dear Mr. Oremus:

On behalf of the Park District of La Grange staff and Board of Commissioners, please accept our sincere appreciation of your generous donation of the bronze Statue of Freedom. It is truly an inspirational and renowned work of art, reminiscent of the larger statue sculpted by Thomas Crawford which crowns the dome at the U.S. Capitol.

Statue Details

Statue of Freedom

Medium: Bronze Edition: 3/3

Replacement Price: \$91,846.00

The statue will be installed at one of our parks in La Grange where its beauty and historical significance can be enjoyed by the public for many years to come. Per your request, upon placement a plaque will be added recognizing your donation to the Park District. We are grateful that you chose the District as the recipient of this valuable and unique statue, and commend you for contributing this artwork for the benefit of the community.

We wish you well on your move and all of your future endeavors.

Sincerely,

PARK DISTRICT OF LA GRANGE

Dean Bissias
Executive Director



LETTER OF REPLACEMENT VALUE

March 31st, 2021

To Whom It May Concern:

Below is the description of artwork by Michael Maiden, and the estimated price that this artwork is currently selling for at the Wyland Galleries of Florida.

**Title: Statue Of Freedom
Medium: Bronze
Edition: 3/3
Replacement Price: \$91,846.00**

Purchased By: Gary Oremus

If you have any questions concerning this artwork, please call 407 240-6150.

Sincerely,

Joshua Segal
Gallery Director
Wyland Galleries at Disney's Boardwalk Inn

170 Sunport Lane Suite 850, Orlando, FL 32809
P: 407-240-6150 F: 407-240-6158
Email: WylandCorporate@WylandFlorida.com
Locations: Orlando, Lake Buena Vista, Port Canaveral, Saint Petersburg

**Park District of La Grange
May 2021
Board Report**

**Leynette Kuniej
Superintendent of Finance**

1. As of May 7, 2021, tax revenue receipts for the 2020 tax levy are \$1,605,227 or 95% of the amount assessed in the first installment. This is a little less than the percentage collected last year at this time. This revenue will be recorded in May for the new fiscal year.
2. The cash balance at April 30th was \$6,299,639 of which \$4,558,141 is invested in money market accounts. These investments are fully insured or collateralized.
3. Revised signature cards have been filed with all the banks where we have accounts. I am in the process of making sure Jenny also has online access.
4. The Budget and Appropriation Ordinance 21-01 has been filed with Cook County.
5. Included in this month's packet is the preliminary fiscal year-end financial report for the Park District. Excluding debt service and capital projects, operations had an excess of revenue over expenditures of \$190,350. This is not a final number.

Some year-end adjustments still need to be made that will impact the final numbers as final bills for April have not all been received.

6. The annual Government Finance Officers Association conference will be held as webinars this year. These will be available throughout the month of July. These classes provide the opportunity to stay current in my field and maintain my credentials.

Park District of La Grange
May 2021
Board Report

Chris Finn
Superintendent of Facilities

1. The Recreation Center has been getting busier with rentals. We have been having more rental inquiry phone calls and more rental applications being filled out for the upcoming months. We are getting ready for the summer season in terms of rentals and programs. We have opened the indoor playground for individual private rentals during the week during office hours and we have had several rentals in the first two weeks of opening it. With more parties being booked on the weekends we have opened the indoor playground to be rented for individual parties in conjunction with the room rentals; most birthday parties are booking the playground now.
2. I have been part of meetings for the Comprehensive Master Plan, and have been gathering information that was requested. PRI will be doing a facilities visit on May 12 and I will be helping them get to all the satellite facilities and make sure they have what they need to do a proper assessment of them.
3. Andrea Weismantel will be moving from the Facility Department to the Recreation Department. I have been working with staff to restructure front desk operations and get a job description for the position set and posted. We have been getting applicants so I have been reviewing them as they come in.
4. Capital Budget/Projects 2020/2021 and 2021/2022: There are a few items that were on the 2020/2021 capitol budget that were budgeted for as needed and they were not done so they will carry over to the 2021/2022. All other projects budgeted for were completed. We are working on the 2021/2022 capitol budget to finalize numbers and projects. Budget numbers will determine what projects will be done and working off of the MBO list.
5. The sign permits have been turned into the Village of La Grange Community Development Department for Gordon Park. I am waiting on approval from the Village. As soon as we get approval, I will have the landscaping company do the sign installations. There will be 3 signs going in at Gordon Park to replace the ones that were there prior to the park renovations.

6. I have been in touch with Meadowbrook Manor to get the contract that is between the Park District and Meadowbrook Manor for the playground that the Park District does the upkeep on that is located on the west side of Meadowbrook Manor properties.
7. Per the letter that was sent to the Park District Board of Commissioners in regards to the Community Center I have been working with staff on a few of the items on their list. I have met with a contractor to get pricing on replacing the glass block windows that are damaged. I am working on getting prices to have the concrete block removed from the asphalt area by the basketball courts and making the surface there smooth and safe once removed. The old picnic table was removed and replaced with a different one. The old phone casing was removed and staff painted where it was removed. Our plumber has removed the drinking fountain from the south side of the building and a plate was put over the area. The meter box on the west side of the building will be repainted by our parks maintenance staff.
8. I continue to work close with Claudia on all parks and field rentals. We have had a pretty dry spring so far so there have not been many rain outs this spring so far for soccer and baseball groups. With few rain outs and the ground being dry the turf is in pretty good shape.
9. We have had several park shelter rentals at Denning Park & Gordon Park. Once the splashpad opens for the summer we will stop shelter rentals at Gordon Park until the splashpad closes; this is due to several of the patrons using the pavilion in conjunction with the splashpad. The local school picnics start up in late May and early June; the permits have started coming in.
10. I have been working with Operation Support Our Troops for the Field of Honor that will be held at Denning Park on June 7th-June 14th. There will be a media day at Denning Park on Tuesday May 11 at 10am. For the Field of Honor the Park District will be working on setting up the spacing of the flags (500) and volunteers will put them up (June 6th) and take them down (June 15th). There will be an Opening and Closing ceremony for this event all ran by the Operation Support our Freedom. This is a great event for the Park District to support and will be good for the community.
11. I have met with the splash pad contractor out at Gordon Park all pieces are up and hooked up. We did the preliminary start

up on the splash pad; everything looks pretty good we have a few repairs: small leak, a pressure gauge, and one apparatus is not spraying. I am working with our contractors and splash pad manufacturer on the items that need to be fixed. I have gone to the park a few times to start it up run it and check chemicals.

12. I will be attending the SSPRPA may meetings via zoom again this month.
13. The Endless Summer Fest committee continues to meet to discuss the fest. There are still items and processes that are being finalizing in regards to the event.

**Park District of La Grange
May 2021
Board Report**

**Linda Muth
Administrative Supervisor**

1. I reviewed and edited the final draft of the summer brochure.
2. I proofed the summer brochure and RecTrac to make sure all data fields are correct for each program.
3. I prepared the front office for summer registration which begins on 5/12 for residents and 5/19 for non-residents. I am pleased to report that we are receiving many inquiries regarding summer programs.
4. The front office has been busy processing registrations for BASE for the 2020-2021 school year. Three schools are already full with waiting lists.
5. I attended two live RecChat sessions with VSI. One addressed processing refunds and the best practice for setting up the control account, and the other focused on the transaction update utility.
6. I am researching the process to purge certain documents from RecTrac to clean-up our system and speed up processing.
7. I attended a presentation given by Darrell Garrison of PRI, Inc. He explained the stages involved in creating our new 10-year master plan and described the role that staff will play in its development. We also brainstormed ideas for branding the project. I look forward to participating in this vital process to shape the future of the Park District and its service to the community.
8. I began reviewing applicant resumes for the facility and rental supervisor position which is opening due to Andrea transferring to the recreation department.
9. I worked on several items for the executive director search advertisement.
10. I processed refunds for programs and facilities.
11. I prepared board meeting packets and produced the minutes for the board meetings.

Park District of La Grange
May 2021
Board Report
Josh Wienczek
Maintenance Supervisor

1. Replaced water filter in gym lobby for water fountain and bottle filler.
2. Cleaned gym floors with Poloplaz hardwood floor cleaner to give the floor a deeper clean and better shine.
3. Fixed front entrance sliding door that was constantly opening and closing with no one present by cleaning out track and sensors.
4. Continuing to meet as part of the park pride committee to plan the event in the parks on Saturday May 22nd. Where we will be working with volunteers to plant and clean in the parks. Groups will also get a paint a trash can with a theme.
5. Implemented new cleaning procedures for part-time custodial staff for the indoor playground after use. After each rental the playground is fogged with a disinfectant and given time to dry before the next rental.
6. Cleaned up in Secret Santa by sweeping floors for them.

Park District of La Grange
May 2021
Board Report

Andrea Weismantel
Facility Rental Coordinator

1. Room rentals are picking up again, which is nice to see. In April we had 10 room rentals and in May so far we also have 10 rentals. June has 6 so far and there are also rentals in July, September and 3 parties in December!
2. We have opened the Indoor Playground to Room Rentals. The party rooms have 2 hours for their exclusive rental. We are allowing an hour in between playground rentals for cleaning. We are charging \$65/hr for playground rentals with a room rental. During the week it is an hour exclusive rental, also allowing an hour between rentals for cleaning. Since re-opening on April 24th we have had 8 rentals. We are charging \$25/hr for these week day rentals.
3. I am continuing to work on the PDLG Social Media and getting many great ideas from other districts as I network. I hope to continue to build up our social media presence.
4. I participated in the IPRA/PDRMA webinar learning lab Suicide Talk a Conversation for Awareness on April 28th. I am participating in the Youth Mental Health First Aid Certification on May 20th. It will be virtual.
5. I am on the Park Pride Committee and have worked with Teresa, Claudia & Josh W. on the events of that day. We are very excited to get the community into the parks to plant flowers and clean up the parks. This year we are also having groups paint our garbage cans which we will display this summer/fall. Once they are put out there will be a scavenger hunt/game to get the public involved and out to our parks. There will be a random drawing and prize for those that complete the hunt.
6. At the end of the month I will be transitioning to the Rec Department. I will oversee Seniors, Trips, Teens, 2 Summer Camps & Special Events, as well as social media. I will still be doing rentals until the position is filled. In the fall I will also take on Adult Fitness. I am very excited for this new opportunity.

Park District of La Grange
May 2021
Board Report

Kevin Miller
Superintendent of Recreation

1. Day Camps are set to start the week of June 7th. Teresa, Andrea and I have been conducting interviews with applicants the last few weeks. Please reference Teresa's board report for Camp enrollment numbers.
2. I have been gathering and putting together information for the Recreation Analysis for the comprehensive master plan. I will continue to work with Ray Ochromowicz on this portion of the plan as we move into the next phases.
3. Session II of specialty fitness classes began the week of May 3rd. Numbers are on par with the last few sessions. As we move in the summer months, we will be bringing a few more classes back to in-person/hybrid status and are looking to build on that more so when we enter the fall season.
4. The Recreation Department gearing up for the summer season. Resident registration opens on May 12th and non-resident registration opens on May 19th. We are eagerly anticipating the summer season as we have had encouraging enrollment numbers this spring and will look to build on that momentum.
5. I have been meeting with staff and developing goals and objectives for the recreation department for the upcoming fiscal year.
6. Over the next few weeks, I will be teaching CPR/First Aid/AED courses to our staff. We will be offering 9 classes this spring for our staff to get recertified or obtain certifications. I expect 40-45 staff members ranging from summer seasonal staff, part-time and full time staff to be certified during this time frame.
7. The Park District is the presenting sponsor for the La Grange Business Association's Summer Art Project. The District is designing a dog house that will be displayed in downtown La Grange. Melissa Seaberg created the concept and design of the house, which is play on a camp theme. She did an amazing job with the concept. Leanna, Melissa and I will be painting the dog house. The houses should be on display at some point in early June.

8. The La Grange Endless Summerfest Committee met on April 15th. We discussed plans to move forward with the event and what the logistics of that would look like. We will continue to meet and formulate plans based on any new guidance coming from the State of Illinois and Village of La Grange.
9. Attended the staff website meeting on Wednesday, April 21st, where we had a great conversation and shared multiple ideas on how to improve our website and what steps to take to move forward with some of those ideas.
10. On Thursday, May 20th, I will be taking part in an online program through IPRA to become Mental Health First Aid Certified.
11. Following my board report are two Google Analytics reports for the PDLG website for the time frames of March 6th – April 4th and April 3rd – May 2nd.

PDLG Audience Overview

Continent

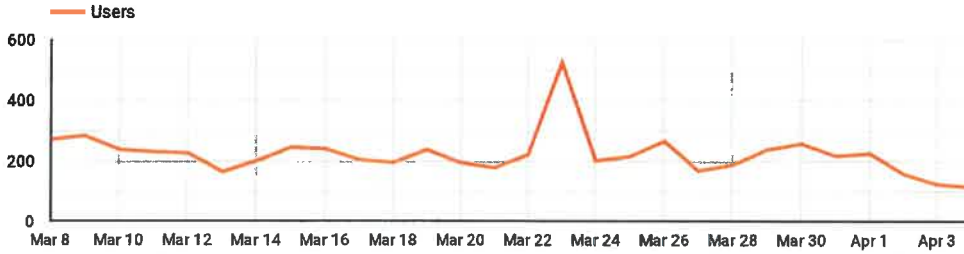
Region

Channel

Device

Mar 6, 2021 - Apr 4, 2021

Your audience at a glance



Users
5,037

New Users
4,570

Number of Sessions per User
1.39

Sessions
6,985

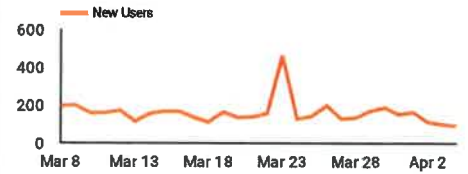
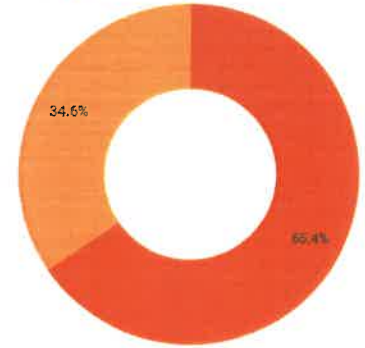
Pageviews
17,062

Pages / Session
2.44

Avg. Session Duration
00:02:02

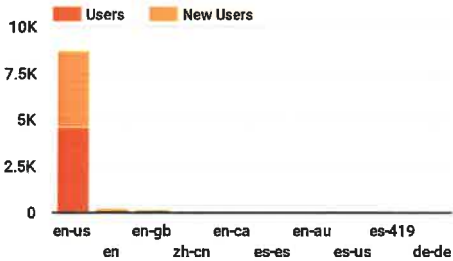
Bounce Rate
48.59%

New Visitor Returning Visitor



Let's learn a bit more about your users!

Pages



Page	Users
1. /	2,875
2. /events/380347	603
3. /la-grange-fitness/fitness-center-infor...	491
4. /our-programs/brochures	490
5. /our-programs/day-camps	443
6. /our-programs	418
7. /registration	319
8. /parks-and-facilities/recreation-center	308
9. /about-us/covid-19-updates	291
10. /la-grange-fitness	269

1 - 10 / 259

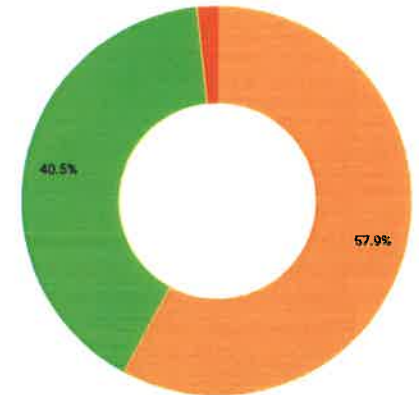
City Demographics



City	Users	New Users
1. La Grange	1,335	1,080
2. Chicago	1,191	1,044
3. Brookfield	252	212
4. Berwyn	232	186
5. (not set)	174	165
6. Western Springs	103	77
7. Burr Ridge	80	66

1 - 10 / 590

What device are people using?



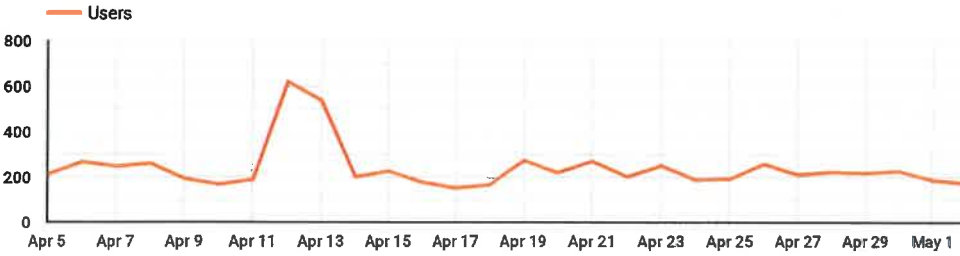
Device	Users	New Users
1. mobile	2,915	2,753
2. desktop	2,038	1,741
3. tablet	85	76

1 - 3 / 3

PDLG Audience Overview

Continent ▾ Region ▾ Channel ▾ Device ▾ Apr 3, 2021 - May 2, 2021 ▾

Your audience at a glance



Users
5,504

New Users
4,953

Number of Sessions per User
1.37

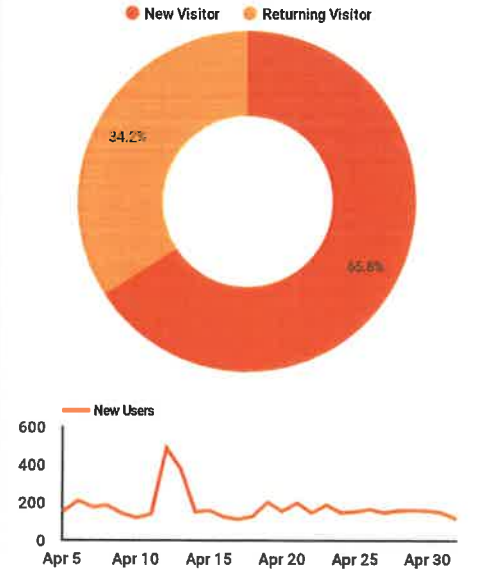
Sessions
7,531

Pageviews
17,965

Pages / Session
2.39

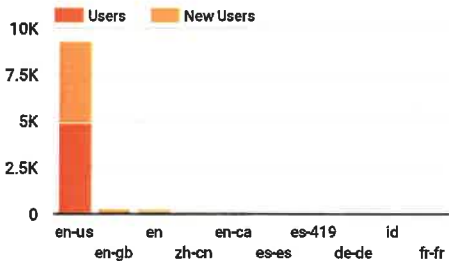
Avg. Session Duration
00:01:48

Bounce Rate
44.30%



Let's learn a bit more about your users!

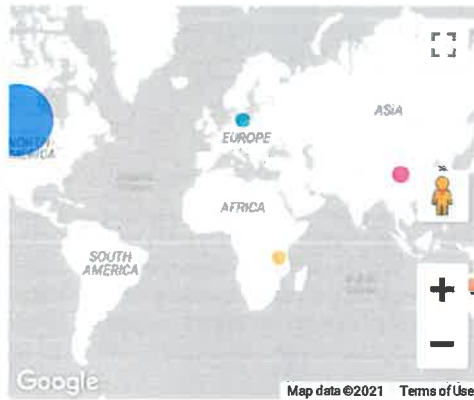
Pages



Page	Users
1. /	3,515
2. /our-programs/brochures	765
3. /our-programs/day-camps	575
4. /our-programs	538
5. /la-grange-fitness/fitness-center-infor...	511
6. /parks-and-facilities/recreation-center	346
7. /parks-and-facilities/locations	311
8. /la-grange-fitness	250
9. /about-us/staff	247
10. /la-grange-fitness/membership	247

1 - 10 / 206 < >

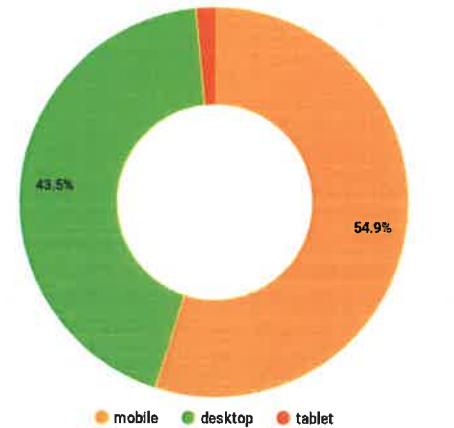
City Demographics



City	Users	New Users
1. La Grange	1,387	1,171
2. Chicago	1,165	987
3. Berwyn	292	255
4. (not set)	194	172
5. Brookfield	175	140
6. Western Springs	124	93
7. Clarendon	87	77

1 - 10 / 724 < >

What device are people using?



Device	Users	New Users
1. mobile	3,021	2,799
2. desktop	2,396	2,073
3. tablet	88	81

1 - 3 / 3 < >

Park District of La Grange
May 2021
Board Report

Teresa Chapman
Assistant Superintendent of Recreation

1. Working alongside my preschool staff, we have planned this year's graduation ceremony. Weather pending, the ceremony will be outside to ensure social distancing and safety precautions are met. A letter has gone out to the parents outlining the event details and guidelines.
2. As of May 5th, Learning Ladders Preschool has 53 of 156 participants registered for the 2021-2022 school year.
3. The 2021 Summer Brochure is currently online for viewing. A postcard mailing went out to residents of La Grange and Countryside announcing summer registration. Resident registration for La Grange and Countryside will begin on Wednesday, May 12th and non-resident registration will begin on Wednesday, May 19th.
4. We are currently in the process of hiring and rehiring day camp staff for all the camps. Kevin, Andrea, and I have interviewed potential candidates and hope to have them on staff by May 24th.
5. Summer Camp registration is doing well. The full-day camps have strong enrollment numbers with Camp Quest Juniors having 66% spots filled, Camp Mighty Munchkins with 88% spots filled, and Camp Quest Seniors with 32% spots filled. Camp-A-Palooza the half-day camp only has 23% spots filled.
6. The Park Pride event committee has met and decided on which parks will be beatified and what special projects will be assigned to volunteer groups. New this year, each volunteer group will get to paint a trash can with a nature theme that will be placed in one of our parks throughout summer and fall! The events will be held on Saturday, May 22nd.
7. I attended the SSPRPA Early Childhood Committee zoom meeting on Thursday, April 22nd. The topic of discussion

was planning the 2021-2022 preschool school year and summer camps.

8. I am currently working on giving the preschool website page a new look to make it more appealing to the eye and user-friendly.

Park District of La Grange
May 2021
Board Report

Leanna Hartung
BASE Superintendent

1. Registration for the 2021-22 school year is going extremely well. As of today, May 5th, here are the numbers:

School:	Capacity:	Registered:	Waitlist:
Barnsdale	40	33	
Forest Rd.	60	55	
Cossitt	50	50	9
Ogden	75	75	18
CP	50	35	
SFX.	50.	50	9

2. We are offering 9 weeks of Summer Camp at Denning this summer. 7 out of the 9 weeks are full. Week 1 we only have 2 spots left and week 5 3 spots left. May 14th is the last day to register for Summer Camp.
3. Registration for Forest Road Summer School Summer Camp will end May 7th. At this time, we have 4 participants registered. We need at least 15 to run the program.
4. We celebrated Before and After School Professionals Week April 19th-23rd. Monday we delivered breakfast muffins and orange juice to the staff and on Friday a Self-Care Basket with succulents. The staff were so resilient and adapted to the guidelines and changes that occurred while we maneuvered through the pandemic this year. We are so appreciative of their hard work and dedication.
5. Melissa and I are on the team for the Strategic Plan. We have been busy with preparing for that. We are excited to be a part of this and look forward to learning the process.

6. I attended the American Camping Association zoom that was about the Summer Camp Field guide. Not a lot has changed from last summer but as things open-up and covid hopefully decreases, the Field Guide will be updated. The Field Guide is a great resource we use for our camps. It is a panel of camp professionals, doctors, nurses, reps from the CDC, and disease specialists who roll out recommendations to run a safe camp.
7. Melissa and I have camp lesson plans done and all in house entertainment booked. Camp training will start the week of June 1st. We will be training 6 staff. Camp starts June 7th.
8. We are winding down to the last 18 and 1/2 days of school. In this time frame the staff are inventorying the program supplies and cleaning house so to speak!
9. Melissa and I have been re-evaluating the BASE website. We have sent our ideas to our IT company to review our thoughts and give us feedback on how our ideas could work.
10. BASE currently has a logo we have used on items in the past. We are looking to update our logo. We have asked the staff to get their creative juices flowing and send us any ideas they may have and include the students in this process as well. It is not only our program but the kiddos. We can't wait to see what each of them come up with! Stay tuned!
11. Each month we have zoom Before and After School Program meetings and Summer Day Camp meetings with other Park District professionals. (2 per month) This group has been so helpful during this pandemic. Everyone has something to share to maybe make other's programs better or more efficient! We are thankful to have resources and others in the field to lean on!



Park District of La Grange
May 2021
Board Report
Claudia Galla
Park Foreman

1. Mowing and trimming has begun this past month following rain and warmer weather. Areas being cut are Sedgwick, Waiola, Spring Park & School, Denning, Gilbert, Stone, Elm, Community Center, Rotary, Gordon, Rec Center, and Nicor property.
2. Gordon ball fields are being groomed weekly. Bleachers were moved at Gordon and Sedgwick. Lights for athletic fields and courts have been set for the season.
3. Jenny, Josh, and I participated with Environmental Quality Commission in our first Earth Day Event. We helped EQC with the delivery to Denning of Oak sapling giveaways. We used the opportunity to promote and register participants for the upcoming Park Pride event.
4. Spring trees were planted at the end of April. A total of 13 trees installed; 5 park trees and 6 commemorative trees. We received an Arbor Day donation to purchase an Ohio Buckeye from the La Grange Garden Club. The Board of Commissioners donated a Bitternut Hickory for Arbor Day. The tree was dedicated to Dean upon his retirement. The Kovel Family donated funds to purchase 13 Arborvitae. The Park District purchase 5 more to create a screen between their home and Spring Park.



5. We started addressing some repairs at the community center.
 - * A picnic table was replaced in the playground.
 - * The indoor phone box was removed, wall patched and painted.
 - * The outdoor water fountain has been removed and capped.
 - * We are waiting for the capital budget approval to purchase large flower planters.

6. Staff replaced the platform and stair section of the 2 – 5 yr. old play equipment at Elm Park.



7. I have hired a new staff member, Vince Gonzalez, to fill the custodian/laborer position. He started with us on 4/15 and is in training. Vince had been working in the fitness center part-time for the past 2 years.
I also have hired 5 seasonal laborers for the upcoming summer season. They will be starting mid-May.
8. The Park Pride committee continues to meet and plan for the event. Materials and supplies are being gathered.
9. Registration for the Community Garden plots is almost full. Two plots remain open.

Urban & Community Forestry Grant update:

A press release was posted online in The Patch to announce the awarded grant to the Park District. There were also postings on the Park District's social media and website.

The Advisory Committee will meet sometime in May to start review of the tree management plan.

Board members donated a Bitternut Hickory tree for Arbor Day to introduce and celebrate the Grant award. The tree was also dedicated to Dean upon his retirement.

Routine duties for the month include:

- *Process vouchers.
- *Trash & recycling collection in all parks, twice a week.
- *Clean the interior of our satellite buildings, daily.
- *Completed inspections for May will include:
playgrounds, and buildings.

Section 5



ATTORNEY REPORT

Section 6



TREASURER REPORT

Section 7



ACTION ITEMS

Park District of La Grange
Proposed MBO Objectives 2021-2022
 Revised May 10, 2021

Black = prior carry-over
Red = 2020-2021 carry-over
Blue = 2021-2022

Waiting to Start	Not Funded
In Progress	Completed

Objective Classification A	Legal	Safety	Class	Points	Est. Cost/Hrs.	Progress	%	Staff
Capital Projects Over \$2,000								
1 Shelter at Sedgwick Park (carry-over revised)		Yes	A	39	\$75,000-\$100,000	On Hold Not Funded		Chris
2 Replacement plan for drinking fountains in parks		Yes	A	32	Each unit: \$2,200-\$3,500 + \$400-\$850 installation	On Hold Not Funded		Chris
3 Repair roof at Recreation Center		Yes	A	31	\$30,000	Budgeted for repairs as needed		Chris
4 Gordon Park new entrance (Shawmut Ave.)	Yes		A	31		On Hold Not Funded		Dean
5 Replace exterior doors at Waiola building		Yes	A	30	\$1,500-\$2,000	On Hold Not Funded		Chris
6 Replace exterior doors at Gilbert building		Yes	A	30	\$11,000	On Hold Not Funded		Chris
7 Hands free plan for recreation & fitness centers		Yes	A	29	\$17,000	On Hold Not Funded		Chris
8 Gordon Park Veterans Memorial		Yes	A	27	\$10,000	On Hold Not Funded	20%	
9 Underground gas tank removal		Yes	A	26	\$10,000	New MBO		Jenny
10 Gilbert activity building renovation		Yes	A	26	\$23-\$25,000 50 hrs	On Hold Not Funded		Kevin
11 Repair pathway at Sedgwick Park	Yes	Yes	A	24	\$5,000	New MBO		Claudia
12 Community Center repairs (window repair/cement block removal)		Yes	A	20	\$10,000	New MBO		Jenny
13 Hydraulic lift gate		Yes	A	20	\$3,500	On Hold Not Funded		Claudia
14 Shade structure near splash pad		Yes	A	17	\$11,000	On Hold Not Funded		Chris
15 Above ground gas tank installation		Yes	A	15	\$100,000	New MBO		Jenny
16 Master Plan update (carry-over revised)			A	30	\$35,000-\$135,000 200 hrs	Contract Approved	20%	Jenny
17 Virtual programming-fitness equipment			A	27	\$15,000	On Hold Not Funded		Jenny & Kevin
18 Inflatable movie screen & sound system			A	27	\$17,500	On Hold Not Funded		Teresa
19 Outdoor fitness court			A	25	\$50,000	30-40 hrs		Jenny
20 Electronic device for gym equipment			A	23	\$23,000	On Hold Not Funded		Chris
21 Butterfly garden renovation			A	22	\$4,000-\$5,000	On Hold Not Funded		Claudia
22 Wall treatment in entrance area			A	20	\$2,000	On Hold Not Funded		Chris
23 New signage for (3) preschool buildings			A	20	\$2,705	On Hold Not Funded		Linda
24 Resurface tennis courts at Spring Park			A	19	\$20,000-\$25,000	On Hold Not Funded		Chris
25 Paint high walls in social area & fun jump area			A	19	\$4,000	On Hold Not Funded		Chris
26 Waiola Park landscape upgrades			A	18	\$15,000-\$30,000			Claudia & Chris

Park District of La Grange
Proposed MBO Objectives 2021-2022
 Revised May 10, 2021

Black = prior carry-over
Red = 2020-2021 carry-over
Blue = 2021-2022

Waiting to Start	Not Funded
In Progress	Completed

Objective Classification A		Legal	Safety	Class	Points	Est. Cost/Hrs.	Progress	%	Staff
Capital Projects Over \$2,000									
27	Replace hanging heater in maintenance area			A	18	\$5,000	On Hold Not Funded		Chris
28	New playground at Waiola Park			A	18	\$80,000	On Hold Not Funded		Chris
29	Replace (3) hanging heaters/maint. area			A	17	\$10,000			Chris
30	Replace furnace at Community Center			A	17	\$8,000			Chris
31	Replace RTU's on roof at Recreation Center			A	17	\$63,000			Chris
32	Fence for Community Garden			A	16	\$10,000	On Hold Not Funded		Claudia
33	Speakers for Rooms 108/109/110/111			A	15	\$5,000 15-20 hrs			Jenny & Chris
34	New park ID signs at all parks			A	15	30-50 hrs \$3,000 per sign	On Hold Not Funded	20%	Claudia, Chris
35	Scissor lift			A	12	\$8,500-\$10,500	On Hold Not Funded		Claudia & Chris
36	New signs throughout the Rec Center			A	12	\$12,000	On Hold Not Funded		Chris
37	Replace IT server & software updates			A	8	\$12,000	New MBO		Jenny
38	Replace fire sprinkler system valve			A	6	\$9,500	Not Funded		Chris

Objective Classification B		Legal	Safety	Class	Points	Est. Cost/Hrs.	Progress	%	Staff
Operational Costs Under \$2,000									
1	Community Garden sign			B	7	\$2,000	In Progress	25%	Teresa, Chris, Claudia
2	Community Center Planters			B	5	\$500-\$1,500	New MBO		Claudia

Objective Classification C		Legal	Safety	Class	Points	Est. Cost/Hrs.	Progress	%	Staff
Projects requiring time but no money									
1	Review all Park District operations * MBO to be removed / will be covered in comprehensive master plan and new objectives	Yes		C	48		In Progress		Dean
2	Investigate Sedgwick Park design and use			C	21		On Hold		Chris/Kevin
3	Preschool/EC buildout investigation			C	12	30 hrs	On Hold		Kevin
4	Investigate repairs to basketball courts			C	35	30 hrs	New MBO		Claudia/Chris
5	Research Sedgwick Park pathway			C	31	10 hrs	New MBO		Claudia/Chris
6	Adopt-A-Park Community Initiative			C			New MBO		Commissioner Lacey

Capital/MBO Evaluation Form FY 2021-2022

Date: 4/29/2021 Project Title: Underground Gas Tank Removal

Submitted By: Jenny Bechtold Location: Recreation Center

Department: Recreation _____ Facilities X Parks _____ Administration _____

Description: Work with the company TriCore Environmental, located in Naperville, to have our underground gas tanks removed. We have two 8,500-gallon tanks underground which were installed in 1983 and are single wall steel tanks. The tanks are getting old and being proactive to remove them is important before it becomes an emergency situation. TriCore works to access the Leaky Underground Storage Fund which comes from taxes from fuel. This program requires the District to pay a \$10k deductible and the Underground Leaky Storage Fund then covers any costs above \$10k up to one million dollars. Looking at some of the larger repairs over the past years, 2015, \$6,680 to bury cables for alarm system to avoid damage during parking lot repairs, 2017 \$1,950 replace the cover assemblies on the two below grad spill buckets, 2018 \$5,950 to remove and replace the exiting damaged below grad spill bucket, 2018 \$4,775 removing water and debris from tanks. These repairs do not include fees for annual inspections which with an above tank, some of the inspections would no longer be required. We will continue to have repairs as the tanks continue to age. This is a great program to assist with the costs of this capital project, as well as improve the environmental condition by removing the tanks. TriCore will walk us through the entire process which can be a lengthy process, which is why it is important to start as soon as we can. They could not give me an exact timeline but did mention it can take up to several years. TriCore consulted me over the phone and would come out for an in-person consultation to confirm the removal process once we have approval in the budget. There would be additional cost to put in an above ground gas tank. Please see additional MBO for above ground gas tank.

Classification : A X B _____ C _____ D _____

- A: Capital Projects (Costs over \$2,000)
- B: Operational Costs (Costs under \$2,000)
- C: Projects that require time but no money
- D: Operational Budgetary Costs (Costs over \$2,000)

Scoring Range between 0 and 5 points. Greatest need is 5 points.

- 0 _____ 1) Legal Requirement: ****If required by law, objective moves to top priority****
- 5 _____ 2) Safety: ****If item presents a safety hazard, score as a 5 and move to the top of the priority list**** Otherwise, to what degree will this improve safety?
- 4 _____ 3) Future Capital Expense: To what degree will this avoid greater capital expenses in the future?
- 2 _____ 4) Operational Costs: To what degree will this avoid significant operational costs?
- 0 _____ 5) Revenue: To what degree will this generate revenue?
- 5 _____ 6) Outside Funding: To what degree will this be funded by outside sources, agencies or ventures?

- 2 7) Internal Productivity: To what degree will this improve productivity for staff and/or volunteers?
- 0 8) Efficiency: To what degree will this improve efficiency of PDLG or community wide?
- 0 9) Usage: To what degree will this increase use of the Park District?
- 3 10) Industry Standard: To what degree will this improve compliance with industry standards or allow PDLG to offer services typically provided by most other park district?
- 3 11) Public Opinion: To what degree will this enhance the public perception of the Park District?
- 0 12) Community: To what extent does this fill a need in the community?
- 2 13) Strategic Plan: To what extent does this help us achieve our 10-year Strategic Plan?

26 Total Points **Est. Cost** 10K **Est. Hours** 300 hours

Underground Gas Tank Location



Capital/MBO Evaluation Form FY 2021-2022

Date: 4/29/2021 Project Title: Community Center Repairs (window repair/cement block removal)

Submitted By: Jenny Bechtold Location: Community Center

Department: Recreation _____ Facilities X Parks _____ Administration _____

Description: The Community Center has windows that are in need of repair and a cement block on the basketball courts that need to be removed. We have received quotes and can get both projects done for approximately \$10,000.

Classification: A X B _____ C _____ D _____

A: Capital Projects (Costs over \$2,000)

B: Operational Costs (Costs under \$2,000)

C: Projects that require time but no money

D: Operational Budgetary Costs (Costs over \$2,000)

Scoring Range between 0 and 5 points. Greatest need is 5 points.

- 0 1) Legal Requirement: ****If required by law, objective moves to top priority****
- 5 2) Safety: ****If item presents a safety hazard, score as a 5 and move to the top of the priority list**** Otherwise, to what degree will this improve safety?
- 0 3) Future Capital Expense: To what degree will this avoid greater capital expenses in the future?
- 0 4) Operational Costs: To what degree will this avoid significant operational costs?
- 0 5) Revenue: To what degree will this generate revenue?
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- 3 13) Strategic Plan: To what extent does this help us achieve our 10-year Strategic Plan?

20 Total Points Est. Cost \$10,000 Est. Hours 20

Capital/MBO Evaluation Form FY 2021-2022

Date: 4/29/2021 Project Title: Above Ground Gas Tank Installed

Submitted By: Jenny Bechtold Location: Recreation Center

Department: Recreation _____ Facilities X Parks _____ Administration _____

Description: Once the underground gas tanks are removed, we will need to install an above ground tank. We will be able to install one 8,000-gallon tank and split the tank, half for diesel fuel and half for regular. By splitting one tank, which is legal in IL, we will save money with purchasing only one tank, as well as, above ground tanks do not require as many inspections or require a certified underground tank trained staff.

The quote for the above ground tanks came back very high. I have found another company that will supply us the tanks for free, we would need to pay for installation and then we would use them exclusively for gas. There would be cost for a concrete pad and fencing, along with electric. We have estimated the costs for this option to be about \$20,000. We are still investigating the best direction for the District.

Classification: A X B _____ C _____ D _____

- A: Capital Projects (Costs over \$2,000)
- B: Operational Costs (Costs under \$2,000)
- C: Projects that require time but no money
- D: Operational Budgetary Costs (Costs over \$2,000)

Scoring Range between 0 and 5 points. Greatest need is 5 points.

- 0 1) Legal Requirement: ****If required by law, objective moves to top priority****
- 3 2) Safety: ****If item presents a safety hazard, score as a 5 and move to the top of the priority list**** Otherwise, to what degree will this improve safety?
- 3 3) Future Capital Expense: To what degree will this avoid greater capital expenses in the future?
- 2 4) Operational Costs: To what degree will this avoid significant operational costs?
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- 2 11) Public Opinion: To what degree will this enhance the public perception of the Park District?
- 0 12) Community: To what extent does this fill a need in the community?
- 2 13) Strategic Plan: To what extent does this help us achieve our 10-year Strategic Plan?

15 Total Points Est. Cost \$100k Est. Hours 60

Capital/MBO Evaluation Form FY 2021-2022

Date: 4/29/2021 Project Title: Replace IT Server & Software updates

Submitted By: Jenny Bechtold Location: Recreation Center

Department: Recreation Facilities Parks Administration X

Description: The current server is over 8 years old and has completely exhausted its storage space, RAM and CPU resources. This server runs our exchange, RecTrac, WebTrac, Tyler and various other virtual machines and is well past the 5-year usable life span of a server. Having a functioning server is imperative to all district operations. The server we are proposing has about double the storage, RAM and CPU resources, along with a 5-year warranty. Several computers also need updates to move to Windows 10 to ensure all computers are getting updates and remain secure.

Classification: A X B C D

- A: Capital Projects (Costs over \$2,000)
- B: Operational Costs (Costs under \$2,000)
- C: Projects that require time but no money
- D: Operational Budgetary Costs (Costs over \$2,000)

Scoring Range between 0 and 5 points. Greatest need is 5 points.

- 0 1) Legal Requirement: ****If required by law, objective moves to top priority****
- 0 2) Safety: ****If item presents a safety hazard, score as a 5 and move to the top of the priority list**** Otherwise, to what degree will this improve safety?
- 0 3) Future Capital Expense: To what degree will this avoid greater capital expenses in the future?
- 0 4) Operational Costs: To what degree will this avoid significant operational costs?
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- 0 10) Industry Standard: To what degree will this improve compliance with industry standards or allow PDLG to offer services typically provided by most other park district?
- 0 11) Public Opinion: To what degree will this enhance the public perception of the Park District?
- 0 12) Community: To what extent does this fill a need in the community?
- 2 13) Strategic Plan: To what extent does this help us achieve our 10-year Strategic Plan?

8 Total Points Est. Cost 12K Est. Hours 20

PARK DISTRICT OF LA GRANGE

Capital Budget 2021-2022 <i>As of 5/10/2021</i>

Capital Projects Summary		Project Costs	FY Spent to Date	Proposed 2021 2022 Budget
	Safety /Legal Projects	2,421,000	0	2,171,500
	Capital Projects Scheduled for 2021-2022	773,105	0	15,500
	Computers/Communication Improvements	18,000	0	18,000
	Multi-Park Fixtures & Amenities	26,000	0	26,000
	Planning & Design	2,000	0	2,000
	Contingency	15,000	0	15,000
	Paving & Lighting	50,000	0	0
	Projected Capital Project Total	3,305,105	0	2,248,000

Funding Sources		
	Revenue from Capital Reserve Fund	1,800,000
	Revenue from Special Recreation Fund ADA Accommodations on new property	200,000
	Carryover from Capital Fund	80,000
	Revenue from Paving Lighting Fund	40,000
	Projected Revenue from Operations General Fund	0
	Projected Revenue from Operations Recreation Fund	0
	Revenue from Special Recreation Fund for other ADA projects	10,000
	Revenue from Roll Over Bonds	138,000
	Revenue from General Fund from Affiliates	10,000
	Revenue from ComEd Grant	0
	Total Funding Available	2,278,000
	Funding less Projected Project Costs	\$ 30,000

PARK DISTRICT OF LA GRANGE

Capital Project Description & Project Number Identification		L or S	Points Awarded	Progress	Project Costs	Spent to Date	Proposed 2021 2022 Budget
Safety & or Legal							
M.E.	Truck Lift Gate	S	20	Funded	3,500	0	3,500
GOD	Gordon Park New Entrance (Shawmut Avenue)	L	31	On Hold	50,000		0
RAM	Emergency Roof Repair/ Patch	S	30	As Needed	15,000	0	15,000
ADA	ADA Improvement Plan Phase 2	L & S	30	In Progress	10,000		10,000
Com	Community Center Repairs (windows/concrete block removal)	S		Funded	10,000	0	10,000
PARKS	Drinking Fountains in Parks	S	32	On hold Due to Covid	0	0	0
WAI	Replace Exterior Brick Building Door	S	30	Funded	2,000	0	2,000
ADA	ADA Improvement Plan Phase 1	L	25	In Progress	10,000		10,000
GIL	Replace Exterior North Door	S	30	Funded	11,000	0	11,000
RAM/FIT	Hands Free Plan	S	29	Currently Not Funded	47,000	0	0
GIL	Gilbert Park Building Renovations	S	26	Currently Not Funded	25,000	0	0
RAM	Development of Newly Acquired Property	S	25	In Progress	2,000,000	0	2,000,000
ADMIN	Replace Accounting Software	L	26	In Progress	30,000	0	0
PARKS	Com Ed Grant	L	16	Currently Not Funded	27,500	0	0
RAM	Fuel Tank Removal	S		Funded	10,000	0	10,000
RAM	Fuel Tank Replacement Above Ground	S			100,000	0	0
ADMIN	Master Plan Update of Survey Information	L	30	In Progress	100,000	0	100,000
Totals					2,421,000	\$ -	\$ 2,171,500

PARK DISTRICT OF LA GRANGE

Capital Project Description & Project Number Identification		L or S	Points Awarded	Progress	Project Costs	Spent to Date	Proposed 2021-2022 Budget
Proposed Projects For 2021-2022							
RAM	Wall Treatment in Entrance Area		20	Currently Not Funded	2,000		0
GOR	Shade Structure Splashpad		17	Currently Not Funded	11,000		
REC	Virtual Programming/fitness equipment		27	Currently Not Funded	15,000	0	0
REC	Inflatable Movie Screen & Equipment		27	Currently Not Funded	17,500	0	0
REC	E-Sports & E-Gaming Implementation		25	Currently Not Funded	8,500	0	0
PARKS	Outdoor Fitness Equipment		25	Currently Not Funded	50,000	0	0
RAM	Electronic Device For Gymnasium Equipment B-ball Hoops & Curtains		23	Currently Not Funded	23,000	0	0
PARKS	New Preschool Signs at 3 Locations		20	Currently Not Funded	2,705		
WAI	Landscaping Upgrades Waiola Park		18	Currently Not Funded	30,000		0
RAM/MAIN	Replace 3 Hanging Heaters		18	Currently Not Funded	10,000		
COM	Replace Furnace at Community Center		17	As Needed	8,000		8,000
RAM	Golf Simulator Room build out		24	Currently Not Funded	15,000		0
DEN	Dog Park Fencing		24	Currently Not Funded	15,000		0
GORD	Butterfly Garden Renovation		22	Currently Not Funded	5,000		0
SED 25	New Shelter at Sedgwick Park		39	Currently Not Funded	80,000		0
RAM	Build out of room in Social area		30	Currently Not Funded	125,000		0
GORD	Veterans Memorial		27	Currently Not Funded	10,000		
RAM	Golf Simulator Unit		24	Currently Not Funded	17,000		0
RAM	Repaint Tall Walls in Rec Center		19	Currently Not Funded	7,000	0	0

PARK DISTRICT OF LA GRANGE

Capital Project Description & Project Number Identification		L or S	Points Awarded	Progress	Project Costs	Spent to Date	Proposed 2021 Budget
RAM	Replace Hanging Heater		18	As Needed	5,000		0
WAI	Replace Playground at Waiola Park		18	Currently Not Funded	80,000	0	0
RAM	Replace HVAC-RTU		18	As Needed	7,500		0
MED	New Meadowbrook Park ID Sign		17	Currently Not Funded	5,000		0
RAM	Replace 3 RTUs Rec Center		17	As Needed	63,000	0	0
DEN	New Fence Around Community Garden		16	Currently Not Funded	10,000		0
PARK	New Parks ID Sign		14	Currently Not Funded	26,000		0
GOR	New Gordon Park ID Sign		14	In Progress	7,500		7,500
PARKS	Portable Refrigerator Ice Rink		14	Currently Not Funded	79,900	0	0
MAIN	Scissor Lift		12	Currently Not Funded	10,000	0	0
RAM	Purchase & Install new signs throughout the facility		12	Currently Not Funded	12,000	0	0
DEN	Repair Lights Near Community Garden		11	Currently Not Funded	4,000	0	0
DEN	Community Garden Sign		7	Currently Not Funded	2,000	0	0
RAM	Replace Sprinkler System Check Valve		6	Currently Not Funded	9,500	0	0
					0		
			Totals		\$ 773,105	\$ -	\$ 15,500

PARK DISTRICT OF LA GRANGE

Capital Project Description & Project Number Identification		L or S	Points Awarded	Progress	Project Costs	Spent to Date	Proposed 2021 Budget
Annual Capital Project Items							
COMPUTERS/COMMUNICATION IMPROVEMENTS As Needed							
CCI	Replacement of Computers		25		1,000	0	1,000
CCI	Laptop Replacement		25	Funded	2,000		2,000
CCI	Recreation Software Upgrades		19		0	0	0
CCI	Misc. Programs/Licenses		18		0	0	0
CCI	Computers Unforeseen		18	Funded	3,000	0	3,000
CCI	New Server			Funded	12,000	0	12,000
Totals					\$ 18,000	\$ -	\$ 18,000
Multi-Park Fixtures & Amenities As Needed							
PDLG	Soccer Field Restoration		39	Funded	5,000	0	5,000
MFA	Picnic Tables\Benches\Garbage Cans\Bleachers		26	As Needed	8,000		8,000
MFA	Basketball & Volleyball Standards/ Backboard Replacement		26	As Needed	5,000		5,000
MFA	Park Regulation/Information Signs		20	As Needed	3,000	0	3,000
PDLG	Tree Replacement Plan		15	As Needed	5,000		5,000
Totals					\$ 26,000	\$ -	\$ 26,000
Planning and Design As Needed							
PD 1	Site Documents (Surveys, Appraisals, etc.)		26	As Needed	2,000	0	2,000
Totals					\$ 2,000	\$ -	\$ 2,000
CONTINGENCY							
CON 1	Reserved for Unforeseen Expenses			Funded	15,000	0	15,000
Totals					\$ 15,000	\$ -	\$ 15,000
PAVING AND LIGHTING							
SPR 10	Tennis Court Resurface Spring Park		19	Currently Not Funded	50,000		0
Totals					\$ 50,000	\$ -	\$ -

MEMORANDUM M21-001



TO: PDLG Board of Commissioners
FROM: Leanna Hartung, Superintendent of B.A.S.E.
Jenny Bechtold, Interim Executive Director
RE: The Catholic Bishop of Chicago Facilities License Agreement
DATE: May 10, 2021

Background:

The Park District of La Grange has entered into a facilities license agreement with the Catholic Bishop of Chicago for the past seven years. This agreement allows us to utilize their space to conduct our Before and After School program.

Implications:

As part of the District agreement renewal process, the document was reviewed by staff and sent to Ancel and Glink for a thorough review of all legal matters. The contract has been modified with the following changes:

- Section 3 A. describes the portions of the facilities that the Park District may use. The 2019 version of this Agreement included “(ii) Annex Room, located in the lower level of the School; provided that such Annex Room is only used for quiet study by Licensee’s students during the after-school BASE program and such Annex Room is not already in use or scheduled for use by SFX students”. That provision is missing from the 2021 version of the Agreement.
- Section 3 A. Requested the displacement notice be increased from 24 hours’ notice to 72 hours’ notice, unless an emergency (power outage, no heat, etc.). The request was accommodated and updated in the agreement.

Staff does not feel the change in use of the Annex Room will hinder our operations.

Facilities lease agreement is attached for your reference.

Staff Recommendation:

Staff recommends the Board approves this contract with the Catholic Bishop of Chicago for the annual amount of \$1,800.

FACILITIES LICENSE AGREEMENT

This **FACILITIES LICENSE AGREEMENT** (this "License") is made as of the latter of the dates accompanying the signatures below, but effective as of May 1, 2021 (the "Effective Date"), by and between **THE CATHOLIC BISHOP OF CHICAGO**, an Illinois corporation sole ("Licensor") and the **PARK DISTRICT OF LA GRANGE**, a body corporate and politic organized and existing under the Illinois Park District Code 70 ILCS 1205 ("Licensee").

WHEREAS, Licensor owns real property at **ST. FRANCIS XAVIER PARISH** ("Parish"), including the school building ("School") and a parking lot south of the School ("Parking Lot"), both located at 145 N. Waiola Avenue, La Grange, Illinois 60525 ("Licensor's Property");

WHEREAS, Licensee is an organization dedicated to providing quality recreation programs, facilities, and parks that enhance the health, happiness, and quality of life of Park District program participants, including before and after-school programs for pre-school through eighth grade students.

NOW THEREFORE in consideration of the mutual covenants and agreements herein set forth, Licensor hereby grants to Licensee a conditional and revocable license to use Licensor's Property as set forth below, subject to all the terms, conditions, covenants and agreements of this License.

1. **COMMENCEMENT.** This License shall commence on August 24, 2021 ("Commencement Date") and will terminate upon the earlier of: (i) the date upon which Licensor revokes this License as set forth in Section 4(C) below; or (ii) June 9, 2022.
2. **FEE.** Licensee shall pay to Licensor a monthly fee of Two Hundred 00/Dollars (\$200.00) for nine (9) months (September 2021 through May 2022), due on or before the first day of each month accruing prior to the expiration or Licensor's revocation of this License without demand, offset or counterclaims of any kind (the "Fee"). Checks shall be made payable to "St. Francis Xavier Parish" and delivered to 124 N. Spring Avenue, La Grange, Illinois, 60525-1857, Attention: Pastor.
3. **USE.** A. In consideration of the Fee and Licensee's covenants and agreements hereunder, Licensor hereby grants Licensee a conditional and non-exclusive right of access to the following areas within Licensor's Property: (i) Joyce Hall, including the storage closet in the southwest corner, the kitchen, the girls and boys bathrooms, but excluding the locker rooms and the handicap accessible bathroom located in the southwest corner, all located on the lower level of the School; provided that members of Licensee Group (as defined herein) may use the handicap accessible bathroom if required by such members due to disability; and (ii) Parking Lot south of the School; provided that Licensee may use such space as an outdoor play area; and (iv) areas authorized in accordance with the parent pick-up procedure as set forth in Section 5(C) herein; provided that all such use is for Licensee to operate the "BASE" program, a before and after recreational program for "pre-school 4" through eighth grade students, and for no other use or purpose ("Use"); provided that Licensee shall use

foregoing facilities only during the following days and hours: (a) Monday through Friday from 6:45 a.m. to 8:15 a.m. CST; (b) Mondays, Tuesdays, Thursdays, and Fridays from 2:30 p.m. to 6:00 p.m. CST; (c) Wednesdays from 1:00 p.m. to 6:00 p.m. CST; and (d) Licensee's staff may enter the School at 6:30 a.m. CST on weekdays. Without any reduction in the Fee and upon not less than seventy-two (72) hour prior written notice from Licensor to Licensee or twenty-four (24) hours in the event of an emergency, including but not limited to a loss of electricity or heat in the School; (a) Licensor shall have the express right to temporarily alter or reduce Licensee's hours of Use hereunder for special events at the Parish or other Parish needs; and/or (b) Licensor shall have the express right to temporarily relocate the Use to classrooms and the gymnasium located on Licensor's Property, whenever practicable, or comparable space within Licensor's Property.

B. Licensor and Licensee shall share their respective calendars for shared space no later than September 1, 2021 (collectively "Calendar Exchange"). Licensor and Licensee agree that the Calendar Exchange is for informational purposes only and for the mutual benefit of both parties, and the schedule of events contained in such Calendar Exchange are tentative and non-binding.

C. Licensee covenants and agrees that in the event that Licensor is unable to provide facilities at Licensor's Property, then Licensee shall provide its after-school program, which would take place at Licensor's Property, at Licensee's facility located at 536 East Avenue, La Grange, Illinois 60525.

4. **EFFECT OF LICENSE, NON-ASSIGNABILITY, REVOCABILITY**

A. **Personal Right.** The license granted to Licensee under this License shall constitute a personal right and privilege of Licensee and Licensee shall not assign this License or any right or privilege hereunder, or authorize the use of any portion of Licensor's Property by anyone other than Licensee or Licensee's Group.

B. **Not lease.** The license granted to Licensee under this License shall not create in or convey to Licensee any interest, including that of an easement or a lease, in any portion of Licensor's Property whatsoever.

C. **Revocability.** Licensor may immediately revoke this License at any time and for any reason upon written notice to Licensee.

5. **COVENANTS REGARDING USE.** In connection with its Use, Licensee agrees, for itself and its contractors, agents, officers, directors, employees and/or invitees ("Licensee Group") to comply with all reasonable rules and regulations that Licensor may from time to time make and to observe the following covenants at all times when on or around Licensor's Property:

A. **Licensor's Real Property.** Licensee Group shall not enter areas of Licensor's Property other than those areas specifically allowed pursuant to the Use hereunder unless Licensee obtains the prior written consent of Licensor or the pastor or

administrator who oversees operations at Licensor's Property ("Pastor"). Licensee shall take all measures necessary to prevent Licensee Group from entering areas of Licensor's Property other than those areas specifically allowed pursuant to the Use hereunder.

- B. Licensor's Personal Property.** Licensee shall not use personal property of Licensor without obtaining the prior written consent of Licensor. Notwithstanding the foregoing, Licensor hereby grants Licensee conditional and revocable permission to use the following: the six (6) locked cabinets in the kitchen to be designated by the Pastor and corresponding keys, all of which are located at the Licensor's Property as part of the Use; provided, however, that Licensor is providing such property in "as-is," "where-located" condition without warranties of any kind and Licensee shall use such property at Licensee's sole risk, cost and expense and further provided that Licensee shall use such property at Licensee's sole risk, cost and expense and further provided that Licensee agrees to maintain such personal property in good repair and condition and repair all damage to such property caused by Licensee.
- C. Pick-Up Procedure.** For pick-up at the Licensor's Property, parents may have access to the west entrance of the School at pick-up time only. Parents shall ring the "BASE" doorbell, wait for authorization to enter, then walk directly down the stairway to Joyce Hall, which is located in the lower level of the School. Licensee shall take all reasonable measures to ensure that Licensee Group does not enter areas of the School not authorized for Licensee's Use.
- D. Parish and SFX School Special Events.** Upon not less than two weeks' prior notice of a Parish or St. Francis Xavier School ("SFX School") special event, Licensor shall have the right to temporarily relocate Licensee's students from Joyce Hall on any day of Use to an alternative space in Licensor's Property.
- E. Specific Repair and Maintenance Requirements.** After each instance of use, Licensee shall leave Licensor's Property, after each instance of use, in the same condition as when Licensee entered. Licensee shall (i) empty trash and place the receptacles at an outdoor location designated by the Pastor; (ii) replace the liners of the garbage cans located in the areas of Use; (iii) repair and maintain all "BASE" doorbells and display monitors at the Licensee's sole cost and expense; (iv) provide a lock and shelving for the storage closet in the southwest corner of Joyce Hall at Licensee's own cost and expense; and (v) repair and maintain Licensee's dishwasher and the stove, both located on Licensor's Property. Licensor agrees to reimburse Licensee for five percent (5%) of the repair and maintenance costs of the dishwasher and the stove. Licensee agrees that Licensor may use the occasionally use the dishwasher and the stove described in this Section 5(E).
- F. Other Restrictions.** Licensee shall not utilize the partitions in Joyce Hall unless such partitions are already set-up upon Licensee Group's arrival. Licensee shall only use the protected Wi-Fi systems at the Licensor's Property and no other Wi-Fi system.

G. Impermissible Behaviors. In connection with its Use, Licensee shall not permit any of the following at or around any portion of Licensor's Property:

- i) Use, possession, and/or concealment of a firearm/destructive device or other weapon;
- ii) Consumption, possession, exhibition, sale or offer for sale of any alcoholic or intoxicating beverages;
- iii) Consumption, possession, exhibition, sale or offer for sale of cannabis, cannabis-infused substances, and/or cannabis paraphernalia;
- iv) Use, possession, and/or concealment of illegal substances;
- v) Aggravated assault;
- vi) Trespassing;
- vii) False activation of a fire alarm;
- viii) Assault;
- ix) Vandalism or criminal damage to property;
- x) Fighting;
- xi) Disorderly conduct or disruptive behavior;
- xii) Use of tobacco products;
- xiii) Profane or other improper language; and
- xiv) Any criminal behavior not specifically described above.

H. Compliance with Law. Licensee shall, at Licensee's sole cost and expense, fully comply with all applicable laws, codes, statutes, ordinances and regulations applicable to the Use and Licensor's Property hereunder, including but not limited to:

- (a) Zoning and business laws, ordinances and regulations requiring a permit, license, tax or fee payment, certificate or other authorization and any renewals, extensions or continuance of the same, and property tax if Licensor's Property or a percentage thereof is deemed subject to property tax as a result of this License. Licensee expressly agrees to pay all amounts which may be assessed against Licensor as a result of either party's failure to obtain any of the foregoing governmental approvals which may be required for the Use hereunder. At Licensor's request, Licensee shall furnish copies of applicable documentation evidencing its compliance with all applicable laws and this Subsection.
- (b) Prohibition against the bringing, storing, disturbing, discharging or maintaining Hazardous Substances (as defined below) onto any portion of Licensor's Property. For purposes of this License, "Hazardous Substances" shall mean asbestos, suspect asbestos, lead-based paint,

polychlorinated biphenyls as these terms are defined in the Toxic Substances Control Act, 15 U.S.C. Section 2601-2692, or regulations promulgated thereunder; source, special or byproduct nuclear materials, radioactive waste, high-level or low level radioactive waste, or transuranic waste as defined in the Atomic Energy Act, 42 U.S.C. Sections 2014, *et seq.*, or regulations promulgated thereunder; and any “hazardous substance” as defined by 415 ILCS 3.215; petroleum products or by-products; “hazardous waste” as defined by Section 5/3.15 of the Act (415 ILCS 5/3.15) or by 35 IAC 721.03; “hazardous material” as defined by 430 ILCS 50/2.05; “waste” as defined by 415 ILCS 5/3.435.

- (c) To the extent Licensor is obligated to pay for costs and expenses associated with any of the preceding requirements, Licensee shall reimburse Licensor within ten (10) days after receipt of written notice from Licensor.
- I. **Notices.** Licensee immediately shall forward to Licensor a copy of any notice relating to Licensor’s Property or the Use hereunder that Licensee may receive from any governmental authority or agency, including but not limited to municipal or county building inspectors and the fire department, regarding any alleged violation of applicable laws. Licensee shall promptly provide notice to Licensor of any inspections scheduled to be performed by any governmental authority or agency. If an inspection was unannounced, Licensee shall promptly provide notice to Licensor after the inspection has been performed.
- J. **Name or Logo.** Licensee shall not to use the name, logo or any other marks owned by or associated with the Licensor or Parish or the name of any representative of the Licensor or Parish, except for the limited purpose of identifying the location in advertising or other notices relevant for the Use. Licensee shall not hold itself out to be affiliated with or endorsed by the Parish, the Archdiocese of Chicago, or the Catholic Bishop of Chicago. Licensee shall promptly correct any misunderstanding regarding the relationship between the Licensee and the Parish, the Archdiocese of Chicago, or the Catholic Bishop of Chicago and Licensor may request that any public advertisements or operational forms for the Use expressly confirm that the sole relationship between the parties is that of Licensor and Licensee. When informing third parties of its mailing address or office location, Licensee shall not make reference to the Parish, the Archdiocese of Chicago, or the Catholic Bishop of Chicago. Licensee’s address shall be the street number and name only, without any reference to the Parish.
- K. **Alterations.** Licensee shall make no changes or alterations to any portion of Licensor’s Property unless Licensee has first obtained express written permission from Licensor.
- L. **Signage.** Licensee shall not display, inscribe, paint, print, maintain or affix any sign, notice, legend, direction, figure or advertisement on or around any portion of

Licensor's Property unless Licensee has in each instance first obtained the written consent of Licensor, or such person or persons as Licensor may designate in writing.

- M. **Security of Persons and Property.** Licensee shall be fully responsible for securing all portions of Licensor's Property connected with the Use, as well as any personal property and/or persons within such area. If reasonably necessary, Licensee shall hire adequate security personnel to monitor and regulate Licensee Group behavior and compliance with all of Licensee's covenants herein.
- N. **Locks.** Licensee shall not attach or permit to be attached any additional locks or similar devices to any gate, door or window on or around Licensor's Property, nor shall Licensee make or permit to be made any keys for any door or gate on any portion of Licensor's Property.
- O. **Obstruction.** Licensee and Licensee Group shall not obstruct or use for storage or for any other purpose other than ingress and egress, the sidewalks, driveways, entrances, passages, courtyards, corridors, vestibules, halls and stairways at or around Licensor's Property.
- P. **Waste.** Licensee shall not cause or permit any waste, misuse or neglect of the water, gas or electric fixtures or mechanical systems, including heating, ventilation and air conditioning systems. Licensee shall be responsible for damages resulting from waste, misuse or neglect, including damages arising from unauthorized changes to the thermostat or leaving windows open when the heating system is on.
- Q. **Impermissible Uses.** Licensee shall not use any portion of Licensor's Property nor permit Licensee Group to use any portion of Licensor's Property for any immoral purpose such as counseling or advocacy or performance of abortion, sterilization, in vitro fertilization, euthanasia or assisted suicide or the production, display, sale or viewing of pornographic or soft pornographic media, performances or services.
- R. **Illumination.** Unless Licensor gives prior written consent to each and every instance, Licensee shall not use any illumination other than electric light or use or permit to be brought onto any portion of Licensor's Property any inflammable oils or fluids such as gasoline, kerosene, naphtha and benzene, or any explosives or other articles hazardous to life, limb or property.
- S. **Electrical Current Limitations.** Licensee shall not install or permit to be installed in or around Licensor's Property any equipment which uses an amount of electrical current, together with all other equipment using electric current, in excess of the maximum amount of electrical current which can be safely used on Licensor's Property. Licensee shall ascertain the maximum amount of electrical current which can safely be used, taking into account the capacity of the electric wiring on Licensor's Property, and shall not use more than such safe capacity.

- T. **Animals.** Licensee shall not permit animals other than service animals on any portion of Licensor's Property.
 - U. **Parking Rules.** Licensee shall not permit any vehicle to remain parked on Licensor's Property overnight and Licensee shall not permit the parking of commercial vehicles, including trucks or buses, on Licensor's Property.
 - V. **OFAC List.** Licensee represents and warrants that it is not listed, nor is it owned or controlled by, or acting for or on behalf of any person or entity, on the list of Specially Designated Nationals and Blocked Persons maintained by the Office of Foreign Assets Control of the United States Department of the Treasury, or any other list of persons or entities with whom Licensor is restricted from doing business with ("OFAC List"). Notwithstanding anything to the contrary herein contained, Licensee shall not permit the facilities used by Licensor Group to be occupied or operated by or for the benefit of any person or entity that is on the OFAC List. Licensee shall provide documentary and other evidence of Licensee's identity and ownership as may be reasonably requested by Licensor at any time to enable Licensor to verify Licensee's identity or to comply with any applicable laws.
 - W. **CDC Guidelines.** Licensee shall adhere to and perform all procedures and protocols set forth in "Reopening Guidance for Cleaning and Disinfecting Public Spaces, Workplaces, Businesses, Schools, and Homes," as set forth by the Center for Disease Control and Prevention ("CDC") and/or other applicable guidance set forth by the CDC in regard to all Licensor's facilities used by Licensee.
 - X. **Criminal Background Check.** Tenant hereby represents and warrants to Landlord that, as of the date of this License, all of Tenant's employees, volunteers, officers, agents and independent contractors whose primary place of employment or service to Tenant is the Premises, or whose activities on behalf of Tenant may bring them to the Premises ("On-Site Personnel"), have received mandated reporter training furnished by a qualified third-party in the business of providing mandated reporter training ("Mandated Reporter Training") and have been subject to, and passed, criminal background checks performed by a qualified third-party in the business of performing criminal background checks on behalf of Tenant ("Background Checks").
6. **RIGHTS RESERVED TO LICENSOR.** Licensor expressly reserves the following rights, exercisable without notice, provided that such rights are exercised without effecting a disturbance of the Use hereunder:
- A. **Changes.** To change the location of the areas to which Licensee has been granted access pursuant to the Use hereunder and to supply comparable areas sufficient for such Use in accordance with the terms and conditions of Section 3.
 - B. **Keys.** To maintain keys to any areas of Licensor's Property used by Licensee.

C. **Entry for Repairs and Improvements.** At any time or times, to make, at its own expense, inspections, repairs, alterations, additions, signage installations and improvements, structural or otherwise, on or around Licensor's Property, and to perform any acts related to the safety, protection or preservation thereof, and during such operations to take into and through its property all material and equipment required for such operations, provided that Licensor shall cause no greater inconvenience or annoyance to Licensee than is reasonably necessary in the circumstances.

D. **Entry to Obtain Equipment.** At any time during Licensee's Use, Parish coaches and Parish religious education teachers may enter Joyce Hall and other spaces within the Licensor's Property, including the gymnasium, to obtain equipment from the storage closets.

E. **Building Closure.** To close any buildings within Licensor's Property at such reasonable times as Licensor may determine, subject, however, to Licensee's right to admittance for its Use.

7. **CONDITION OF LICENSOR'S PROPERTY, REPAIRS AND MAINTENANCE, UTILITIES, ETC.**

A. **AS-IS.** No representations or covenants as to the condition or repair or suitability of Licensor's Property for the Use hereunder have been made by Licensor or its agents prior to or at the execution of this License. Licensor and Licensee hereby expressly agree that Licensor's Property and all areas in or around Licensor's Property which Licensee may use pursuant to the Use hereunder shall be provided to Licensee in "as-is," "where-located" condition without warranties of any kind. Licensee has examined and is satisfied with the condition of Licensor's Property and all areas in or around Licensor's Property which Licensee may use in accordance with the terms and conditions of the Use.

B. **Repair or Maintenance.** In connection with its Use, Licensee shall clean up and restore to good condition all areas of Licensor's Property forming part of the Use and properly dispose of any trash after each use thereof. If Licensee or Licensee's Group causes damage to any portion of Licensor's Property, Licensee shall be responsible for all costs associated with Licensor's repair of the damage whether or not such costs are covered by Licensee's insurance. Licensee expressly agrees that it shall be responsible for the repair of any damage to Licensor's Property resulting from Licensee's use of Licensee's dishwasher or stove located on Licensor's Property. In the alternative and upon written notice, Licensor may elect to allow Licensee perform the repairs at Licensee's sole cost and expense. Licensee shall have no obligation to make capital improvements to Licensor's Property, unless such capital improvement is required because of Licensee's negligent acts or omissions.

C. **Utilities.** Licensor shall provide electric power, water and gas service at Licensor's Property. Licensor does not warrant that electric service will be free from

interruptions caused by government actions, repairs, renewals, improvements, alterations, strikes or accidents, whether legal or illegal, which are not within Licensor's reasonable control. Any such interruption of service shall never be deemed a disturbance of the Use of Licensor's Property or any part thereof or render Licensor liable to Licensee for damages of any kind, including but not limited to Fee reimbursement.

D. Snow Removal. Licensor hereby conditionally agrees to remove snow from the parking areas at or around Licensor's Property according to its current contract for snow removal or an equivalent; provided, however, that Licensor makes no representations or warranties regarding such snow removal and Licensee shall have no contractual or equitable remedy in the event snow is not removed.

8. LICENSEE'S INSURANCE REQUIREMENTS

A. Types and Amount of Insurance to be Maintained by Licensee. During the duration of this License, Licensee, at its cost and expense, shall carry and maintain the following types of insurance with insurance companies acceptable to Licensor having a minimum AM Best Rating of A-VI.

- i) Broad form Commercial General Liability insurance policy naming Licensor as Additional Insured for the Licensor's Property, respectively, with a policy limit of \$1,000,000 per occurrence, \$2,000,000 in the aggregate.
- ii) Excess liability insurance, naming Licensor as Additional Insured for the Licensor's Property, respectively, with a minimum policy limit of \$5,000,000 per occurrence and in the aggregate.
- iii) If the Licensee owns an automobile, automobile liability insurance for each automobile owned or leased by Licensee, with a \$1,000,000 per occurrence policy limit naming Licensor as Additional Insured for the Licensor's Property.
- iv) Workers' Compensation/Employer's Liability with statutory coverage with a \$500,000/accident, \$500,000/Disease-Policy, \$500,000/Disease-per employee.
- v) Personal property damage insurance, together with insurance against vandalism and malicious mischief, with coverage limits of not less than the full replacement value of Licensee's personal property.

B. Intergovernmental Risk Management Pool. Licensee, with the written consent of Licensor, may satisfy the insurance requirements of Section 8(A) through participation in an intergovernmental risk management pool.

C. **Licensor Insurance to Be Excess.** With respect to any claims that may arise out of this License or otherwise relate to Licensee's use of Licensor's Property, excluding only claims that arise out of the sole negligence of the Licensor, the applicable insurance purchased and maintained by Licensee and naming Licensor as Additional Insured, pursuant to Section 8(A) and/or Section 8(B), shall respond first, both for defense and indemnity obligations, to the extent of the above required limits before any applicable (1) self-insurance maintained by Licensor or (2) insurance purchased by Licensor is required to respond.

D. **Endorsements:**

- i) If the insurance purchased and maintained by Licensee pursuant to Section 8(A) is commercially insured, the commercial general liability insurance policy and the excess liability policy shall include the Insurance Services Office Form CG 20-36-04-13 (or its equivalent) "Additional Insured - Grantor of License" endorsement naming as Additional Insureds: (a) "The Catholic Bishop of Chicago, an Illinois corporation sole, and its successors."
- ii) If the insurance purchased and maintained by Licensee pursuant to Section 8(A) is commercially insured, the policies shall include the Insurance Services Office Form CG 20-01-04-13 (or its equivalent) "Primary and Noncontributory - Other Insurance Condition" endorsement.
- iii) If, as set forth in Section 8(B), Licensee elects to be self-insured, in whole or in part, through participation in an intergovernmental risk management pool, all such coverage shall be extended to Licensor as Additional Insureds: (a) "The Catholic Bishop of Chicago, an Illinois corporation sole, and its successors."
- iv) Each of the policies or coverage required in Section 8 shall include the following endorsement or equivalent: "No coverages may be cancelled, terminated or reduced by this insurance company without first giving at least 14 days prior written notice to the Licensor."

E. **Certificates.** Licensee shall provide Licensor with certificates of insurance on the Acord 25 form and acceptable to Licensor evidencing the existence of the coverages described in Section 8(A) and Section 8(B) during all periods which Licensee has possession of or is using Licensor's Property; and such certificates of insurance shall be delivered to 835 N. Rush Street, Chicago, Illinois 60611, Attention: Real Estate Office no later than the Commencement Date. Licensee shall not be released from any liability whatsoever if Licensee fails to maintain the coverages described above. Licensee shall not be entitled to possession of Licensor's Property for any period during which Licensee is not covered by the required certificates of insurance. The failure to provide acceptable certificates of insurance shall be deemed a breach of this License but such failure to provide acceptable certificates of insurance shall in no way be deemed a waiver of any insurance requirement.

- F. **Licensor Right to Obtain**. In the event Licensee fails to obtain, pay for and maintain any insurance required herein, Licensor may, but shall not be obligated to, obtain and maintain such insurance coverage. Licensee shall reimburse Licensor upon demand for the cost of any such insurance coverage. In addition, Licensor may recover from Licensee, and Licensee agrees to pay to Licensor, any and all reasonable expenses (including attorneys' fees) and damages which Licensor may have sustained by reason of the failure of Licensee to obtain and maintain such insurance, it being expressly declared that the expenses and damages of Licensor shall not be limited to the amount of premiums thereon.

9. **WAIVER OF CLAIMS; INDEMNIFICATION; HOLD HARMLESS**

- A. All personal property situated in or around Licensor's Property belonging to or being used by Licensee or Licensee Group shall be at the sole risk of Licensee or such other person only, and Licensor shall not be liable for damage thereto or theft, misappropriation or loss thereof.
- B. To the fullest extent permitted by law, Licensee, its successors and assigns, shall indemnify, defend (with counsel acceptable to Licensor) and hold harmless Licensor, its present and future officers, employees and agents, and Licensor's respective interests in any real property, from and against any and all claims, obligations, liens, encumbrances, demands, injuries (including without limitation damage to property and personal injury), liabilities, penalties, causes of action, and costs and expenses, including, without limitation, orders, judgments, fines (governmental or otherwise), forfeitures, amounts paid in settlement, and reasonable attorneys' fees resulting in whole or in part from the acts or omissions of Licensee or Licensee Group, occurring or alleged to have occurred in whole or in part in connection with Licensor's Property, the Use hereunder, and/or Licensee's breach of this License. However, Licensee shall have no obligation to indemnify Licensor against actions, costs, expenses, damages and liabilities to the extent attributable to the sole negligent or sole wrongful acts or sole omissions of the Licensor. The duty to indemnify will continue in full force and effect, notwithstanding the expiration or early termination of this License, with respect to any claims based on facts or conditions which occurred prior to expiration or termination, but expressly excluding claims, obligations, liens, encumbrances, demands, liabilities, penalties, causes of action and costs and expenses caused solely by the wrongful acts, omissions or negligence of Licensor.
- C. With the exception of any claims or injury or damages arising out of Licensee's acceptance of the property "as is" as set forth in Section 7(A) above, Licensor shall defend, indemnify, and hold Licensee harmless against any and all liability, loss, expense, (including reasonable attorneys' fees), for claims or injury or damages arising out of the performance of this License but only in proportion to and to the extent such liability, loss, expense, attorneys' fees, or claims for injury or damages are caused by or result from the sole negligent, sole willful, or sole wrongful acts or sole omissions of Licensor's employees and students, as applicable.

- D. Licensee's obligations of defense and indemnification hereunder, repair and maintenance hereunder, and payment shall not be limited by any limitation on the amount or type of damages, compensation, or benefits payable by or for Licensee under workmen's compensation acts, disability benefit acts or other employee benefit acts or by the Licensee's insurance coverages.
- E. Licensee understands and expressly agrees that Licensor shall not: (i) accept any vehicle in bailment or for safekeeping; (ii) be responsible for loss or damage to any vehicle or its contents by fire, vandalism, theft or any other cause; and (iii) have any duty to provide security or to protect individuals using Licensor's Property or vehicles located on Licensor's Property from criminal activities.
- F. In the event Licensee's insurer(s) refuse to enforce, in whole or in part, Section 8(C), Licensee agrees, at its own expense, to fully defend, indemnify and hold Licensor harmless from any and all claims arising out of or relating to claims of contractual or equitable contribution or subrogation against Licensor ("Contribution Claim"). In any Contribution Claim, Licensor shall have the right to select and control defense counsel to defend itself at Licensee's expense.

10. **REMEDIES CUMULATIVE, NON-WAIVER.** All rights and remedies of Licensor under the License, at law or in equity, shall be distinct, separate and cumulative, and the use of one or more thereof shall not exclude or waive any other right or remedy. No waiver of any failure to perform of Licensee shall be implied from any previous failure by Licensor to take action on account of such failure to perform.

11. **NOTICES.** A. All notices, demands and submissions to be made or given pursuant to this License shall be in writing and shall be deemed properly served if delivered by hand, or if mailed by certified or registered mail with postage prepaid and return receipt requested, or if sent by a nationally recognized overnight courier with proof of delivery, the addresses that follow or to such other address as either party may provide to the other party in writing:

If to Licensor, then to:

Archdiocese of Chicago
835 N. Rush Street
Chicago, Illinois 60611
Attention: Real Estate Office

With a copy to:

St. Francis Xavier Parish
124 N. Spring Avenue
La Grange, Illinois 60525
Attention: Pastor

If to Licensee, then to:

Park District of La Grange
145 N. Waiola Avenue
La Grange, Illinois 60525
Attention: On-Site Manager

With a copy to:

Park District of La Grange
536 East Avenue
La Grange, Illinois 60525
Attention: Director

With a copy to:

Archdiocese of Chicago
835 N. Rush Street
Chicago, Illinois 60611
Attention: Office of Legal Services

B. Notwithstanding the foregoing, if Licensor or Licensee is unable to serve any such notice or demand as provided above, a notice or demand shall be deemed properly served if affixed to any door leading into the area of Licensor's Property used by Licensee, in which event the notice or demand shall be considered served at the time the copy is so affixed.

12. MISCELLANEOUS

- A. Nothing contained in this License shall be deemed or construed by the parties hereto or by any third party to create the relationship of principal and agent, partnership, joint venture, a special relationship or any association between Licensor and Licensee.
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- D. Licensee shall pay Licensor all costs, expenses and reasonable attorney fees incurred with respect to the enforcement of this License.
- E. This License embodies the entire agreement of the parties. There are no promises, terms, conditions, or obligations other than those contained herein, and this contract shall supersede all previous communications, representations or agreements, either verbal or written, between the parties.
- F. This License cannot be changed orally or by course of conduct. Any change shall be memorialized in a writing signed by Licensor and Licensee.
- G. It is expressly acknowledged and agreed by Licensor and Licensee that the provisions of Sections 9 shall survive the expiration or earlier revocation of this License. In the event that the applicable law prohibits enforcement of any part of such Sections as written, then such provision shall be modified to provide the maximum indemnification allowable under that applicable law.
- H. If any section, clause, phrase, provision or portion of this License or the application thereof to any person or circumstance shall be invalid or unenforceable under applicable law, such event shall not affect, impair or render invalid or unenforceable

the remainder of this License nor any other section, clause, phrase, provision or portion hereof, nor shall it affect the application of any section, clause, phrase, provision or portion hereof to other persons or circumstances, so long as the remainder of this License expresses the intent of the parties. Specifically, the parties agree that the expiration date suggested in Section 1 of this License shall in no way detract from Licensor's right to revoke this License at any time or change the characterization of this agreement as a License. If a court deems the expiration date to have created a lease agreement, then the proposed expiration date shall be deemed stricken and the remainder of this License shall remain in full force and effect.

- I. This License may be executed by Licensor and Licensee in separate counterparts and such counterparts shall have the same force and effect as if the parties had executed it as a single document. An electronic copy of the signature of Licensor and Licensee which is received via facsimile, via electronic message or via the DocuSign digital transaction management platform may be treated as if the signature was an original one and shall be fully enforceable.

[SIGNATURE PAGE FOLLOWS]

IN WITNESS WHEREOF, the parties hereto have duly executed this License.

LICENSOR:

THE CATHOLIC BISHOP OF CHICAGO,
an Illinois corporation sole

Signature: _____

Eric Wollan,
Chief Capital Assets Officer

Date: _____

LICENSEE:

PARK DISTRICT OF LA GRANGE, a
body corporate and politic organized and
existing under the Illinois Park District Code

Signature: _____

Printed Name: Jenny Bechtold

Title: _____

Date: _____

Acknowledged as to form by:

Rev. William Tkachuk, Pastor
St. Francis Xavier Parish

Section 8



BOARD BUSINESS

Jenny Bechtold

From: Jeffrey Braun <jeff@codybraun.com>
Sent: Monday, May 3, 2021 2:51 PM
To: Jenny Bechtold
Subject: Fwd: Park District of La Grange Geotechnical Report Summary

Jenny:

Below is Todd Abram's summary results from the soil borings. Please review and if you have any questions, please do not hesitate to call at any time.

Thanks,

Jeffrey

----- Forwarded Message -----

Subject: Park District of La Grange Geotechnical Report Summary
Date: Mon, 3 May 2021 19:24:38 +0000
From: Todd Abrams <tabrams@wtgroup.com>
To: Jeffrey Braun <jeff@codybraun.com>
CC: Chris Slykas <CSlykas@wtgroup.com>

Jeffrey:

Below is a summary of the geotechnical report for the Park District of La Grange Parking Lot:

Proposed Parking Lot Area

The existing Nicor property has topsoil ranging in depth from 1" to 12" over 2 to 3 feet of fill material. Some of the borings do show organic material within the fill material. The material below the fill material is mostly stiff silty clay. The existing seasonal ground water level ranges in depth from between 5.5 to 8 feet deep.

Because of the presence of organic material within some of the existing fill material that is on site, the geotechnical engineer states that some undercutting should be expected. A geotechnical engineer will have to be on site during the proof rolling of the existing soils. Also, since the goal will be to re-use the existing material that will be excavated from the pond area, the geotechnical engineer should be on site during fill operations to ensure that the fill material is properly compacted. A borrow pit may be required beneath the pond to excavate native materials out to trade off the fill with organic material. This will need to be planned out with the construction manager.

As a result of the high ground water, a rain garden in the bottom of the pond is not possible because the MWRD requires a 3 foot separation between the seasonal ground water level and the bottom of the volume control facility (rain garden). Therefore a section of permeable pavers will be required on site to meet the MWRD's volume control requirements.

The geotechnical engineer recommends 4.5 inches of asphalt over 8 inches of aggregate base within the proposed parking lot.

Existing Parking Lot East of the Existing Building

The existing parking lot's asphalt pavement depth ranges from 4 to 6 inches of pavement over approximately 10 inches of aggregate base. The geotechnical engineer recommends that the existing asphalt pavement be removed, the aggregate base be compacted, and that the existing aggregate base be overlaid with 5 inches of new asphalt pavement.

Feel free to contact me if you have any questions or comments.

Thanks

Todd



Todd Abrams, P.E., CFM
Executive Vice President

D 224.293.6391 **C** 847.287.2170
T 224.293.6333 **F** 224.293.6444

todd.abrams@wtengineering.com
www.wtengineering.com

2675 Pratum Avenue
Hoffman Estates, IL 60192

Engineering with Precision, Pace & Passion

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Jenny Bechtold

From: Jeffrey Braun <jeff@codybraun.com>
Sent: Tuesday, May 4, 2021 12:10 PM
To: Jenny Bechtold
Subject: Fwd: Volume Control Verses Detention for Nicor Parking Lot Project

Jenny:

Below is the info I received from Todd Abrams of WT Engineering.

After reviewing if you have any questions, do not hesitate to call me at any time.

Thanks,

Jeffrey

----- Forwarded Message -----

Subject:Volume Control Verses Detention for Nicor Parking Lot Project
Date:Tue, 4 May 2021 16:59:43 +0000
From:Todd Abrams <tabrams@wtgroup.com>
To:Jeffrey Braun <jeff@codybraun.com>

Jeffrey:

As discussed, the Parking Lot will require detention volume and volume control volume. Detention is volume that drains by gravity overland through pipes and is restricted via a restrictor.

Volume control is retention volume. It is volume that gets held in voids or in open air and is forced to drain through some type of media like soil or stone to drain out.

Previously we were using the bottom foot of the detention pond as a rain garden. In this design 1 foot of water would have been held in the pond until it had time to infiltrate through the soil media and infiltration trench in the bottom of the pond.

Since the seasonal ground water level is high, we can no longer use the bottom of the pond because the MWRD requires 3 feet of vertical separation between the bottom of the volume control system and the seasonal ground water level.

We will therefore have to store this volume control at a higher elevation in stone voids beneath an asphalt parking lot or beneath permeable pavers. If an asphalt parking lot is chosen, we will need to weigh the pros and cons of doing a gravel trench beneath the asphalt parking lot or constructing a portion of the parking lot as permeable pavers (and the remainder asphalt).

Feel free to contact me if you have any questions or comments.

Thanks

Todd



Todd Abrams, P.E., CFM
Executive Vice President

D 224.293.6391 **C** 847.287.2170
T 224.293.6333 **F** 224.293.6444

todd.abrams@wtengineering.com
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Report on
Geotechnical Investigation

**Park District of La Grange
New Parking Lot and
Site Improvements
536 and 610 East Avenue
La Grange, Illinois 60525**

Latitude 41.806804° N
Longitude 87.860229° W

Prepared for:

Park District of La Grange
536 East Avenue
La Grange, Illinois 60525

G2 Project No. 202077
April 26, 2021



CONSULTING
GROUP

April 26, 2021

Mr. Dean Bissias
Park District of La Grange
536 East Avenue
La Grange, IL 60525

Re: Report on Geotechnical Investigation
Park District of La Grange New Parking Lot and Site Improvements
536 and 610 East Avenue
La Grange, Illinois 60525
G2 Project No. 202077

Dear Mr. Bissias:

We have completed the geotechnical investigation for the proposed new parking lot and site improvements in La Grange, Illinois. This report presents the results of our observations and analysis as well as our recommendations for pavement design, subgrade preparation, and construction considerations.

We appreciate the opportunity to be of service to Park District of La Grange and WT Group and look forward to discussing the recommendations presented. In the meantime, if you have any questions regarding the report or any other matter pertaining to the project, please do not hesitate to contact us.

Sincerely,

G2 Consulting Group, LLC

Jim C. Sun, E.I.T.
Staff Engineer

JCS/ALP/jrn

Enclosures

Copy: WT Group

Anthony L. Poisson, P.E.
Project Manager



4-26-2021

g2consultinggroup.com

Headquarters	1866 Woodslee St	Troy, MI 48083	P 248.680.0400	F 248.680.9745
Ann Arbor	1595 Eisenhower Pl	Ann Arbor, MI 48108	P 734.390.9330	F 734.390.9331
Chicagoland	1186 Heather Dr	Lake Zurich, IL 60047	P 847.353.8740	F 847.353.8742

EXECUTIVE SUMMARY

We understand the project will include construction of new bituminous concrete parking lot within the vacant lot to the south of the existing Park District of La Grange facility. The proposed parking lot will be constructed with standard-duty bituminous concrete and will have 157 parking stalls. A detention area will be constructed to the west and south of the parking lot. The proposed detention basin will extend 5 to 6 feet below existing grade. A segmental block wall with a maximum exposed wall height of 6 feet will be constructed between the detention basin and parking area. In addition, the existing bituminous concrete along the east side of park district building will be reconstructed.

A total of ten soil borings were performed across the limits of the proposed new parking lot. Approximately 1 to 12 inches of silty clay topsoil are present at borings B-3, B-4, B-5, B-7, B-8, and B-9. Existing fill soils, consisting of very loose to loose clayey sand, gravel, and sandy gravel and medium to hard silty clay and clayey silt, are present below the topsoil and are present from the ground surface at borings B-1, B-2, B-6, and B-10 and extend to approximate depths of 2 to 3 feet. Native stiff to hard silty clay generally underlies the fill and extends to approximate depths of 5-1/2 to 12 feet and the explored depth of 10 feet at boring B-5. A layer of soft silty clay is present between approximate depths of 5-1/2 and 7 feet at boring B-9. Medium compact clayey sand is present below the silty clay at boring B-2 and extends to an approximate depth of 8 feet and hard clayey silt is present below the silty clay at boring B-6 and extends to an approximate depth of 8 feet. Medium compact to very compact silt with limestone fragments is present below approximate depths of 8 to 12 feet and extends to the explored depths of 10 to 15 feet. Three hand auger borings were performed within the existing pavement area along the east side of the building. Approximately 4-1/2 to 6 inches of bituminous concrete with 11 to 11-1/2 inches of underlying aggregate base are present at the hand auger boring locations. Native hard silty clay underlies the aggregate base and extends to the explored depths of approximately 2 to 3 feet. Groundwater was encountered at approximate depths of 6 to 13 feet during drilling operations at borings B-2, B-9, and B-10 during drilling operation. No measurable groundwater was encountered during or upon completion of drilling operations at borings B-1, B-3 through B-8, and HA-1 through HA-3.

Based on the presence of trace organic matter within the existing fill soils, relatively high moisture contents ranging from 26 to 33 percent for the existing silty clay fill at borings B-2, B-5, and B-8, and relatively low N-values ranging from 4 to 9 blows per foot for the fill soils, a moderate amount of subgrade instability and undercutting should be anticipated during proof rolling and proof compact operations.

Based on the provided grading plan and anticipate earthwork operations, the pavement subgrade soils are generally expected to consist of engineered fill within the southern and western portions of the pavement areas where proposed pavement elevations are 1 to 3 feet higher than existing grade elevations. Within the eastern and northeastern pavement areas (borings B-2, B-3, and B-8), subgrade soils are expected to consist of existing medium to stiff silty clay fill with trace organic matter. We anticipate a majority of the engineered fill that will be placed will consist of silty clay obtained from the detention area excavation.

Based on the expected subgrade soils and following satisfactory completion of subgrade preparation as outlined in the SITE PREPARATION section of this report, we recommend a California Bearing Ratio (CBR) value of 4 percent for design of flexible pavements supported on the cohesive engineered fill or existing fill soils with trace organic matter. Recommended standard-duty bituminous pavement sections for the new parking lot and reconstruction of the existing bituminous concrete are presented in the PAVEMENT RECOMMENDATIONS section of this report.

Do not consider this summary separate from the entire text of this report, with all the conclusions and qualifications mentioned herein. Details of our analysis and recommendations are discussed in the following sections and in the Appendix of this report.

PROJECT DESCRIPTION

We understand the project will include construction of new bituminous concrete parking lot within the vacant lot to the south of the existing Park District of La Grange facility. The proposed parking lot will be constructed with standard-duty bituminous concrete and will have 157 parking stalls. In addition, the existing bituminous concrete along the east side of park district building will be reconstructed.

Based on the Preliminary Grading Plan (EX-1.0) prepared by WT Group (WT), the existing grade across the limits of the new parking lot and detention basin is relatively flat with approximate elevations ranging from 627 to 628 feet. The proposed parking lot elevations will generally be 1 to 3 feet higher than existing elevations and slope downward to the east and northeast with approximate elevations ranging from 632-1/2 to 627 feet. The new bituminous concrete along the east side of the building will be constructed at similar elevations as existing.

A detention area will be constructed to the west and south of the parking lot. The proposed detention basin will extend 5 to 6 feet below existing grade with bottom elevations ranging from 623 to 622 feet. A segmental block wall with a maximum exposed wall height of 6 feet will be constructed between the detention basin and parking area.

SCOPE OF SERVICES

The field operations, laboratory testing, and engineering report preparation were performed under the direction and supervision of a licensed professional engineer. Our services were performed according to generally accepted standards and procedures in the practice of geotechnical engineering in this area. Our scope of services for this project consists of the following specific items:

1. Our subcontract driller performed a total of ten (10) soil borings across the limits of the proposed new parking lot and detention area. Borings B-1 through B-8 extended to a depth of 10 feet below existing grade and borings B-9 and B-10 extended to a depth of 15 feet below existing grade.
2. We performed three (3) hand auger borings within the limits of the existing parking lot along the east side of the building. Hand auger borings HA-1 and HA-2 extended to a depth just under 2 feet below existing grade and HA-3 extended to a depth of 3 feet below existing grade.
3. We performed laboratory testing on samples obtained from the soil borings. Laboratory testing included visual engineering classification, moisture content, unconfined compressive strength, organic matter content, and grain-size determinations.
4. We prepared this engineering report. Our report includes recommendations regarding subgrade conditions, allowable bearing capacities of the anticipated bearing soils, estimated settlement, pavement recommendations, segmental block wall recommendations, and construction considerations related to pavement and retaining wall construction and site development.

FIELD OPERATIONS

WT, in conjunction with G2 Consulting Group, LLC, selected the number, depth, and location of the soil and hand auger borings. The boring locations were determined in the field by a G2 environmental project manager measuring from existing landmarks using conventional taping methods. The approximate soil boring locations are shown on the Soil Boring Location Plan, Plate No. 1. Approximate ground surface elevations at the boring locations were determined by interpolating from the topographic contour lines and spot elevations presented on the aforementioned grading plan.

Soil borings B-1 through B-10 were drilled using a track-mounted Geoprobe drill rig. Continuous flight 3-1/4 inch inside diameter hollow-stem augers were used to advance the boreholes to the explored depths. Soil samples were obtained at intervals of 2-1/2 feet within the upper 10 feet and one additional sample was obtained at a depth of 15 feet for borings B-9 and B-10. These samples were obtained by the Standard Penetration Test method ASTM D 1586, which involves driving a 2-inch diameter split-

spoon sampler into the soil with a 140-pound weight falling 30 inches. The sampler is generally driven three successive 6-inch increments with the number of blows for each increment recorded. The number of blows required to advance the sampler the last 12 inches is termed the Standard Penetration Resistance (N). The blow counts for each 6-inch increment and the resulting N-value are presented on the individual soil boring logs. Borings HA-1 through HA-3 were performed using a hand auger after the existing bituminous pavement had been penetrated using the Geoprobe drill rig. Auger samples of the aggregate base and subgrade soils were obtained during hand auger operations and the borings extended to approximate depths of 2 to 3 feet.

The soil samples were placed in sealed containers in the field and brought to our laboratory for testing and classification. During field operations, the driller maintained soil boring logs for borings B-1 through B-10 and G2 maintained hand auger boring logs for borings HA-1 through HA-3. The field logs of subsurface conditions included changes in stratigraphy and observed groundwater levels. The final boring logs are based on the field logs supplemented by laboratory soil classification and test results. The soil borings were backfilled with auger cuttings and capped with cold patch, as necessary, upon completion of drilling operations.

LABORATORY TESTING

Representative soil samples were subjected to laboratory testing to determine soil parameters pertinent to pavement design and site preparation. An experienced geotechnical engineer classified the samples in general conformance with the Unified Soil Classification System.

Laboratory testing included moisture content, unconfined compressive strength, grain-size distribution, and organic matter contents determinations. The unconfined compressive strengths were determined by using a hand-held penetrometer. The hand penetrometer estimates the unconfined compressive strength to a maximum of 4-1/2 tons per square foot (tsf) by measuring the resistance of the soil sample to the penetration of a calibrated spring loaded cylinder. Grain size distribution was performed in accordance with ASTM D 422 "Particle-Size Analysis of Soils". Organic matter content was determined using ASTM Test Method D 2974 "Moisture, Ash, and Organic Matter of Peat and Other Organic Soils".

The results of the moisture content and unconfined compressive strength tests are indicated on the soil boring logs at the depths the samples were obtained. Grain size distribution test results are presented graphically on Figure No. 14 in the Appendix. We will hold the soil samples for 60 days from the date of this report. If you would like the samples, please let us know.

SITE CONDITIONS

The existing Park District of La Grange facility is located at 536 East Avenue in La Grange, Illinois and the vacant lot to the south is currently addressed as 610 East Avenue. The park district facility includes a building with bituminous concrete parking lot along the east side of the building. The existing pavement surface is relatively flat with approximate elevations ranging from 625 to 627 feet. The vacant lot is predominantly grass covered with some trees and appears to be relatively flat with approximate elevations ranging from 627 to 628 feet. Surrounding properties are predominantly utilized for commercial purposes and railroad tracks run along the west side of the property.

SOIL CONDITIONS

New Parking Lot

Approximately 1 to 12 inches of silty clay topsoil are present at borings B-3, B-4, B-5, B-7, B-8, and B-9. Existing fill soils, consisting of clayey sand, silty clay, gravel, clayey silt, and sandy gravel, are present below the topsoil and are present from the ground surface at borings B-1, B-2, B-6, and B-10 and extend to approximate depths of 2 to 3 feet. Native silty clay generally underlies the fill and extends to approximate depths of 5-1/2 to 12 feet and the explored depth of 10 feet at boring B-5. Clayey sand is

present below the silty clay at boring B-2 and extends to an approximate depth of 8 feet and clayey silt is present below the silty clay at boring B-6 and extends to an approximate depth of 8 feet. Silt with limestone fragments is present below approximate depths of 8 to 12 feet and extends to the explored depths of 10 to 15 feet.

The existing cohesive fill soils are medium to hard in consistency with moisture contents ranging from 6 to 33 percent and unconfined compressive strengths ranging from 2,000 and 9,000 psf. The existing granular fill soils are very loose to loose with Standard Penetration Test N-values of 3 and 5 blows per foot. The native silty clay and clayey silt are generally stiff to hard in consistency with natural moisture contents ranging from 12 to 23 percent and unconfined compressive strengths ranging from 3,000 to 9,000 psf. A layer of soft silty clay with a natural moisture content of 31 percent and an unconfined compressive strength of 500 psf is present between approximate depths of 5-1/2 and 7 feet at boring B-9. The clayey sand is medium compact with an N-value of 13 blows per foot. The silt with limestone fragments is medium compact to very compact with N-values ranging from 25 blows per foot to 50 blows per 3 inches of penetration.

Existing Parking Lot

Approximately 4-1/2 to 6 inches of bituminous concrete with 11 to 11-1/2 inches of underlying aggregate base are present at hand auger borings HA-1 through HA-3. Native silty clay underlies the aggregate base and extends to the explored depths of approximately 2 to 3 feet. The native silty clay is hard in consistency with natural moisture contents ranging from 14 to 18 percent and unconfined compressive strengths of 9,000 psf.

General

The stratification depths shown on the soil boring and hand auger boring logs represent the soil conditions at the boring and hand auger locations. Variations may occur away from the boring locations. Additionally, the stratigraphic lines represent the approximate boundary between soil types. The transition may be more gradual than what is shown. We have prepared the boring logs on the basis of the field logs of soils encountered supplemented by laboratory classification and testing.

The Soil Boring Location Plan, Plate No. 1, Soil Boring Logs, Figure Nos. 1 through 13, and Grain Size Distribution, Figure No. 14, are presented in the Appendix. The soil profiles described above are generalized descriptions of the conditions encountered at the boring locations. General Notes Terminology defining the nomenclature used on the soil boring logs and elsewhere in this report is presented on Figure No. 15.

GROUNDWATER CONDITIONS

Groundwater was encountered at approximate depths of 6 to 13 feet during drilling operations at borings B-2, B-9, and B-10 during drilling operations, corresponding to approximate elevations ranging from 621-1/2 to 615 feet. Upon completion of drilling operations at borings B-9 and B-10, groundwater was measured at approximate depths of 7-1/2 and 11 feet, corresponding to approximate elevations of 620-1/2 and 617 feet. Boring B-2 was noted to be dry at completion. No measurable groundwater was encountered during or upon completion of drilling operations at borings B-1, B-3 through B-8, and HA-1 through HA-3.

An estimate of the seasonally high groundwater table may be made based on the soil color change from brown (aerobic condition where free oxygen is available) to gray (anaerobic condition where free oxygen is not available). Based on our observations at borings B-9 and B-10, performed within the detention area, this transition occurs at approximate depths of 7 and 8 feet below existing grade, respectively. These depths correspond to an approximate elevation of 621 feet at boring B-9 and 620 feet at boring B-10.



Fluctuations in perched and long-term groundwater levels should be anticipated due to seasonal variations and following periods of prolonged precipitation. It should also be noted that groundwater observations made during drilling operations in predominantly cohesive soils are not necessarily indicative of the static groundwater level. This is due to the low permeability of such soils and the tendency of drilling operations to seal off the natural paths of groundwater flow.

EXISTING AGGREGATE BASE

The existing aggregate base below the bituminous pavement at borings HA-1 through HA-3 ranges in thickness from 11 to 11-1/2 inches. Grain-size analyses were performed on samples of aggregate base obtained at borings HA-1 and HA-2. The aggregate base material at both borings does not meet the gradation requirements of IDOT CA 6; as such, the existing aggregate base is considered to be of fair quality. The aggregate base at boring HA-1 is below the specified percent passing requirements for the 1-inch, and 1/2-inch sieves. The aggregate base at boring HA-2 is below the specified percent passing requirements for the 1-inch sieve and slightly above the specified percent passing requirements for the No. 200 sieve. The IDOT CA 6 gradation specifications and individual sieve analysis are presented below. Additionally, the grain-size distribution results are also presented graphically on the Grain-Size Distribution, Figure No. 14, in the Appendix.

Sieve Size	IDOT CA 6 Percent Passing Specification	Boring HA-1 Aggregate Base Percent Passing	Boring HA-2 Aggregate Base Percent Passing
1-1/2"	100	96	98
1"	90 to 100	85	86
1/2"	60 to 90	55	60
No. 4	30 to 56	33	40
No. 16	10 to 40	20	25
No. 200	4 to 12	11	14
Meets CA 6 Gradation		No	No

SITE PREPARATION

Based on existing and expected finished grade elevations, we anticipate earthwork operations will consist of removing existing topsoil, vegetation, trees, and bituminous concrete from the limits of the proposed parking lot and along the east side of the existing building, excavating for the detention basin, proof rolling/compacting the exposed subgrade, placing engineered fill, constructing the segmental block retaining wall, backfilling behind the retaining wall, and preparing the subgrade for pavements. We recommend all earthwork operations be performed under adequate specifications and observed by qualified technical staff working under the direction of a licensed professional engineer.

Subgrade Preparation

At the commencement of earthwork operations, the existing topsoil, vegetation, and trees must be completely removed from the limits of the new parking lot and the existing bituminous concrete pavement must be completely removed along the east side of the building.

The exposed subgrade within the new parking area will consist of existing very loose to loose clayey sand, sandy gravel, and gravel fill and existing medium to hard silty clay fill with trace organic matter. Existing aggregate base will be present along the east side of the building after removal of the bituminous concrete. The cohesive subgrade soils should be thoroughly proof rolled with a fully-loaded tandem-axle dump truck. Where granular subgrade soils or existing aggregate base is present, we recommend the material be proof compacted with a 10-ton smooth drum roller making a minimum of 10 passes in each of 2 perpendicular directions. Any unstable or unsuitable areas noted during proof rolling and proof compaction operations should be undercut and replaced with engineered fill.



Based on the presence of trace organic matter within the existing fill soils, relatively high moisture contents ranging from 26 to 33 percent for the existing silty clay fill at borings B-2, B-5, and B-8, and relatively low N-values ranging from 4 to 9 blows per foot for the fill soils, a moderate amount of subgrade instability and undercutting should be anticipated. Where undercuts are required, we typically recommend removal of unstable soils up to a depth of 2 feet below finished grade and placement of triaxial geogrid across the subgrade. The undercut should be backfilled with dense-grade aggregate base meeting the gradation requirements of IDOT CA 6. We recommend an experienced soils technician or geotechnical engineer be on site to observe proof rolling and proof compact operations and provide specific recommendations regarding undercuts based on actual observations.

Proof rolling or proof compaction operations should be completed within 2 days prior to placement of any fill material. If the exposed subgrade is left open for extended periods of time or if the subgrade is exposed to precipitation events, proof rolling or proof compaction should be repeated. In addition, we recommend that the aggregate base for pavements be placed immediately after subgrade preparation operations have been completed to limit the amount of disturbance to the prepared subgrade.

Engineered Fill

Engineered fill should consist of an approved, environmentally clean material. Engineered fill should be free of organic matter, frozen soil, clods, or other harmful substances. The fill should be placed in uniform horizontal layers, not more than 9 inches in loose thickness. The engineered fill should be compacted to achieve a density of at least 95 percent of the maximum dry density, as determined by the Standard Proctor compaction test (ASTM D 1557). For cohesive engineered fill material, we recommend placing and compacting the material within 1 percent below or 3 percent above optimum moisture content. Any granular fill used within the site may be compacted within 2 percent above or below optimum moisture content. Frozen material should not be used as fill, nor should fill be placed on a frozen subgrade.

The existing fill soils obtained from the upper 3 feet of the detention basin excavation will be marginal for re-use as engineered fill due to the presence of trace organic matter and moisture contents are typically higher than would be expected for optimum moisture. Portions of the fill exhibiting higher moisture or organic matter contents exceeding 4 percent should be separated and only used within greenbelt areas or removed from the site. The underlying native stiff to hard silty clay will be suitable for re-use as engineered fill; however, some aeration of the material should still be anticipated to obtain optimum moisture contents. Any moisture conditioning should take place during the drier summer months. We do not recommend the use of the on-site cohesive soils as engineered fill during the winter months due to the difficulty in achieving and maintaining the optimum moisture. Alternative sources of engineered fill or granular fill should be considered during the winter months.

We recommend using an imported granular engineered fill within confined areas such as adjacent to catch basins and foundation walls and behind retaining walls. Granular engineered fill is generally more easily compacted than cohesive soils within these confined areas. Additionally, the proper placement and compaction of backfill within these areas is imperative to provide adequate support for overlying pavement.

PAVEMENT RECOMMENDATIONS

New Parking Lot

Based on the provided grading plan, the pavement subgrade soils are generally expected to consist of engineered fill within the southern and western portions of the pavement areas where proposed pavement elevations are 1 to 3 feet higher than existing grade elevations. Within the eastern and northeastern pavement areas (borings B-2, B-3, and B-8), subgrade soils are expected to consist of existing medium to stiff silty clay fill with trace organic matter.

We anticipate a majority of the engineered fill that will be placed will consist of silty clay obtained from the detention area excavation. The existing medium to stiff cohesive fill and cohesive engineered fill that is expected to be placed are both generally considered poor for the direct support of conventional pavement structures, have poor drainage characteristics, and are highly susceptible to frost action. Based on the expected subgrade soils, we recommend a CBR value of 4 percent for design of flexible pavements. The CBR value has been selected to reflect seasonal effects of moisture and temperature changes on the subgrade soils, as well as the trace organic matter present in the existing silty clay fill at borings B-2 and B-8.

No specific data regarding expected traffic frequencies and type of vehicles was available at the time of this proposal. We anticipate traffic will include passenger vehicles and light trucks. We performed a pavement design analysis in accordance with the "AASHTO Guide for Design of Pavement Structures". For evaluation purposes, we estimated a total of 50,000 18-kip equivalent single-axle loads (ESAL's) over a 20-year design life for standard-duty pavement sections. In addition, we also used a serviceability loss of 2.0, a standard deviation of 0.45 for the flexible pavement, and a reliability factor of 0.85. If any traffic volume information becomes available, G2 should be notified so we can reevaluate our recommendations. We recommend the following minimum pavement section based on our analysis:

Minimum Flexible Pavement Section - Standard Duty	
Material	Thickness
Bituminous Surface Course (IDOT HMA Surface Course Class C, N50)	2 inches
Bituminous Binder Course (IDOT HMA Binder Course IL-19.0, N50)	2-1/2 inches
Dense-Graded Aggregate Base Course (IDOT Type B CA-6 Crushed)	8 inches

Existing Parking Lot

The existing aggregate base at HA-1 through HA-3 is of sufficient quality and thickness to remain in place. Following satisfactory completion of proof compaction operations as indicated in the SITE PREPARATION section of this report, we recommend the following minimum standard-duty pavement section be utilized along the east side of the building.

Minimum Flexible Pavement Section - Standard Duty	
Material	Thickness
Bituminous Surface Course (IDOT HMA Surface Course Class C, N50)	2 inches
Bituminous Binder Course (IDOT HMA Binder Course IL-19.0, N50)	3 inches
Existing Dense-Graded Aggregate Base Course (Minimum Thickness)	10 inches

Our recommended pavement section is based on 10 inches of existing aggregate base being in place. We recommend the aggregate base thickness be spot checked during site preparation operations to confirm the thickness.

The flexible pavement sections are based on a structural coefficient number of 0.40 for the bituminous surface course, a structural coefficient number of 0.33 for bituminous base course, a structural coefficient number of 0.13 for the dense-graded aggregate base placed in the new parking lot, and a structural coefficient of 0.10 for the existing dense-graded aggregate base along the east side of the building.

Drainage

Proper drainage is considered to be an important consideration for pavement design. The cohesive subgrade soils have poor drainage and we recommend “stub” or “finger” drains be provided around catch basins and other low parts of parts of the site to minimize the accumulation of water above and within any frost susceptible subgrade soils. The pavement and subgrade surface should be properly sloped to promote effective surface and subsurface drainage and prevent water from ponding. We also recommend pavement subbase material consist of non-frost-susceptible aggregates. Any subgrade undercuts backfilled with granular engineered fill will need to be tied into the edge drain system or nearby catch basin with finger drains to avoid creating a “bathtub” and trapping water within the granular undercuts.

Maintenance

Adjustments, repairs, and cleaning of any existing catch basins should be performed in conjunction with pavement reconstruction along the east side of the building. Regular timely maintenance should be performed on the bituminous pavement to reduce the potential deterioration associated with moisture infiltration through surface cracks. This is especially important due to the presence of trace organic matter within the subgrade soils. The owner should be prepared to seal the cracks with a hot-applied elastic crack filler as soon as possible after cracking develops and as often as necessary to block the passage of water to the subgrade soils.

DETENTION BASIN

The proposed detention basin will extend 5 to 6 feet below existing grade with bottom elevations ranging from 623 to 622 feet. Based on borings B-9 and B-10, performed within the limits of the proposed detention area, silty clay will be present at the proposed bottom elevation and slopes. We estimate an infiltration rate in the range of 0.04 to 0.19 inches per hour for the silty clay. Our estimate is based on infiltration rates for United States Department of Agriculture (USDA) soil textures published by the University of Wisconsin, Madison, 2006. If requested, G2 would be pleased to provide a proposal for a single-ring infiltration test within the detention area to determine the actual infiltration rate.

We recommend detention basin be excavated with a maximum side slope of 3 unit horizontal to 1 unit vertical (3H:1V). Consideration to reducing the side slope to 6H:1V may allow for easier egress from the detention area in the event a person enters the detention area.

RETAINING WALL

A segmental block retaining wall is proposed along the west and south sides of the new parking lot. The proposed retaining wall will have a maximum exposed wall height of approximately 6 feet. An allowable soil bearing pressure of 3,000 pounds per square foot (psf) may be used for design of segmental block walls bearing on the native stiff to hard silty clay and clayey silt at a minimum depth of 18 inches. Soft silty clay layers may be present at the bearing depth in the vicinity of borings B-1 and B-9 and the contractor should be prepared to over excavate through these soft layers if encountered. Dense-graded granular fill meeting the gradation requirements of IDOT CA 6 must be used to backfill any foundation undercut areas.

We anticipate retained soils will consist of existing very loose to loose clayey sand and sandy gravel fill, existing stiff to hard silty clay fill, and native stiff to hard stiff silty clay. A total unit weight of 100 pounds per cubic foot (pcf) and a friction angle of 28 degrees may be used for the existing loose granular fill soils, a total unit weight of 120 pounds per cubic foot (pcf), long-term friction angle of 24 degrees, and cohesion value of 250 psf may be used for cohesive engineered fill, and a total unit weight of 130 pcf, long-term friction angle of 26 degrees, and cohesion value of 300 psf may be used for the native stiff to hard silty clay.



In order to maintain drained conditions behind the retaining wall, we recommend that free-draining granular soils with less than 12 percent fines (minus 200 sieve) be used as backfill within the reinforced zone for the segmental block wall. Granular soils can be compacted with less effort than cohesive soils and will provide a higher shear resistance for imbedded geogrid. The granular soils should be compacted to 95 percent of the maximum dry density as determined by a Modified Proctor. A total unit weight of 110 pcf and friction angle of 34 degrees may be utilized for granular engineered fill within the reinforced zone for the retaining wall.

Additionally, a granular drainage layer and drain tile should be installed behind the modular segmental block units. We recommend open-graded crushed stone meeting the gradation requirements of IDOT CA 7 for the granular drainage layer. A nonwoven polypropylene filter fabric, TenCate Mirafi® 140NL or equivalent, should be used between the open-graded crushed stone and adjacent soils to prevent infiltration of fines into the open-graded stone matrix. Weep holes should be installed at a maximum linear distance of 40 feet along the wall alignment.

Lateral earth pressures are significantly influenced by the type and intensity of backfill compaction. We recommend thin lifts (approximately 6 inches per lift) of backfill be placed and relatively small compaction equipment be used to compact retaining wall backfill.

CONSTRUCTION CONSIDERATIONS

We do not anticipate significant groundwater accumulations will occur in the detention and retaining wall excavations at the depths anticipated for construction. In general, we expect accumulations of groundwater or surface run-off water in such excavations can be controlled with normal pumping from properly constructed sumps.

GENERAL COMMENTS

We have formulated the evaluations and recommendations presented in this report relative to pavement reconstruction on the basis of data provided to us relating to the location, type, and grade of the existing parking lots. Any significant change in this data should be brought to our attention for review and evaluation with respect to the prevailing subsurface conditions. Furthermore, if changes occur in the design, location, or concept of the project, the conclusions and recommendations contained in this report are not valid unless G2 Consulting Group, LLC reviews the changes. G2 Consulting Group, LLC will then confirm the recommendations presented herein or make changes in writing.

The scope of the present investigation was limited to evaluation of subsurface conditions for the proposed pavement and detention areas. No chemical, environmental or hydrogeological testing or analyses were included in the scope of this investigation.

The analyses and recommendations submitted in this report are based upon the data from the soil borings performed at the approximate locations shown on the Soil Boring Location Plan, Plate No. 1. This report does not reflect variations that may occur between the actual soil boring locations. The nature and extent of any such variations may not become clear until the time of construction. If significant variations then become evident, it may be necessary for us to re-evaluate our report recommendations.

Soil conditions at the site could vary from those generalized on the basis of borings completed at specific locations. It is, therefore, recommended that G2 Consulting Group, LLC be retained to provide soil engineering services during the site preparation and pavement construction phases of the proposed project. This is to observe compliance with the design concepts, specifications, and recommendations. Also, this allows design changes to be made in the event that subsurface conditions differ from those anticipated prior to the start of construction.

APPENDIX

Soil Boring Location Plan

Plate No. 1

Soil Boring Logs

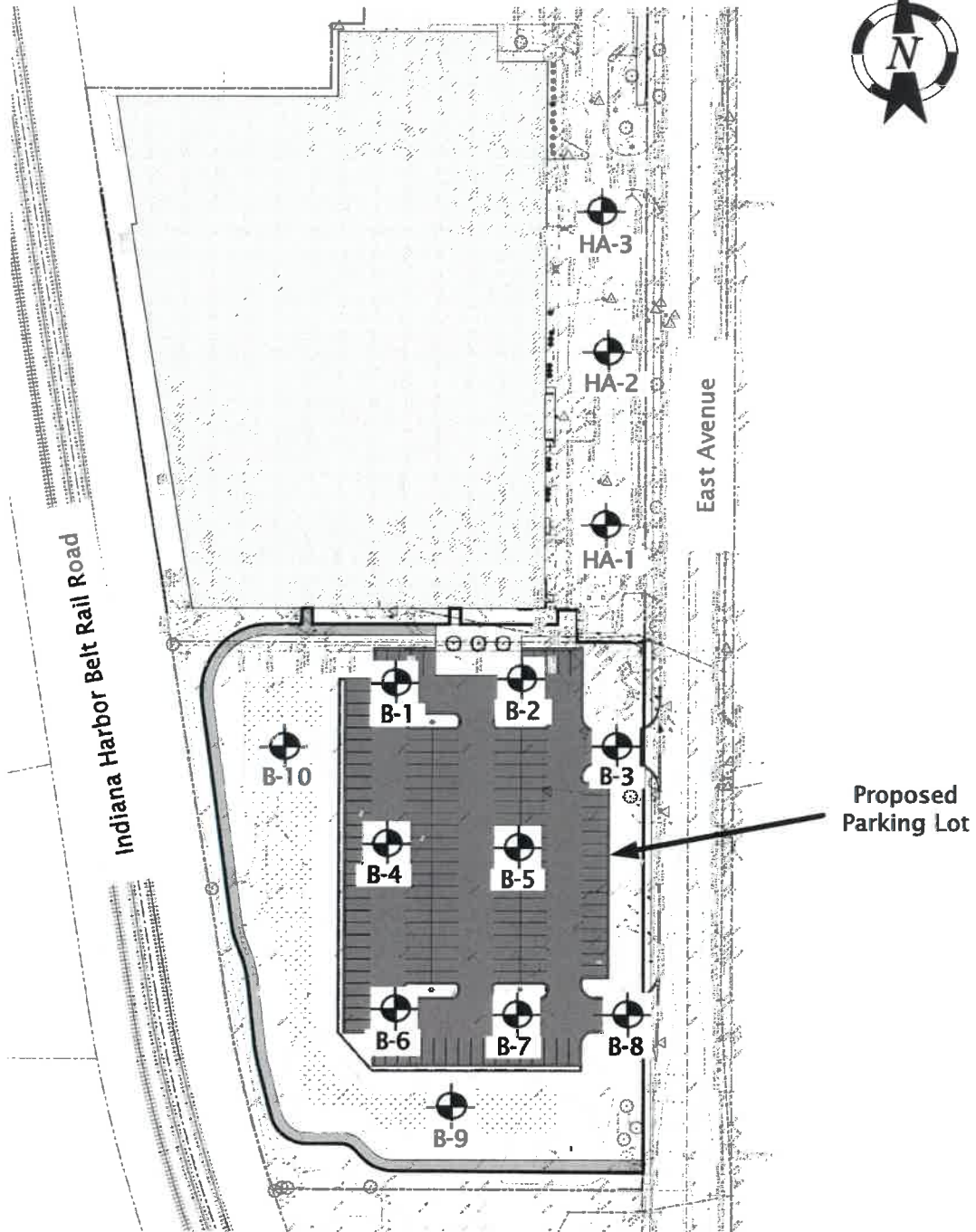
Figure Nos. 1 through 13

Grain Size Distribution

Figure No. 14

General Notes Terminology

Figure No. 15



Legend

 Soil Borings Drilled by C.S. Drilling on April 9, 2021

Soil Boring Location Plan

Park District of La Grange
New Parking Lot and Site Improvements
536 and 610 East Avenue
La Grange, Illinois 60525



Project No. 202077

Drawn By: JRN

Date: 4-15-21

Scale: NTS

Plate
No. 1

Project Name: Park District of La Grange New Parking Lot and Site Improvements
 Project Location: 536 and 610 East Avenue
 La Grange, Illinois 60525

Soil Boring No. B-1



G2 Project No. 202077

Latitude: N/A Longitude: N/A

SUBSURFACE PROFILE				SOIL SAMPLE DATA					
ELEV. (ft)	PRO-FILE	GROUND SURFACE ELEVATION: 627.5 ft ±	DEPTH (ft)	SAMPLE TYPE-NO.	BLOWS/6-INCHES	STD. PEN. RESISTANCE (N)	MOISTURE CONTENT (%)	DRY DENSITY (PCF)	UNCONF. COMP. STR. (PSF)
		Fill: Loose Dark Brown Clayey Sand with little silt and trace gravel and brick fragments	2.0		2 2 3				
				S-1		5	22.2		3000*
622.5		Stiff to Very Stiff Mottled Brown and Gray Silty Clay with trace sand and gravel; soft clay seams from 4 to 4-1/2 feet	5	S-2	1 W.O.H. 2	—	15.9		5500*
					7 11 15				
			8.0	S-3		26	14.6		7000*
617.5		Medium Compact Gray Silt with trace clay, sand, gravel, and limestone fragments	10.0	S-4	6 13 17	30			
		End of Boring @ 10 ft							
612.5			15						
607.5			20						

Total Depth: 10 ft
 Drilling Date: April 9, 2021
 Inspector:
 Contractor: C.S. Drilling, Inc.
 Driller: Pat/Dan

Water Level Observation:
 Dry during and upon completion of drilling operations

Notes:
 W.O.H. = Weight of Hammer
 * Calibrated Hand Penetrometer

Drilling Method:
 3-1/4 inch inside diameter hollow-stem augers

Excavation Backfilling Procedure:
 Auger cuttings

Figure No. 1

SOIL / PAVEMENT BORING 202077.GPJ 20150116 G2 CONSULTING DATA TEMPLATE.GDT 4/26/21

Project Name: Park District of La Grange New Parking Lot and Site Improvements

Project Location: 536 and 610 East Avenue
La Grange, Illinois 60525

G2 Project No. 202077

Latitude: N/A Longitude: N/A



Soil Boring No. B-2

CONSULTING GROUP

SUBSURFACE PROFILE				SOIL SAMPLE DATA					
ELEV. (ft)	PRO-FILE	GROUND SURFACE ELEVATION: 627.5 ft ±	DEPTH (ft)	SAMPLE TYPE-NO.	BLOWS/6-INCHES	STD. PEN. RESISTANCE (N)	MOISTURE CONTENT (%)	DRY DENSITY (PCF)	UNCONF. COMP. STR. (PSF)
		Fill: Stiff Dark Brown Silty Clay with trace sand, gravel, cinders, and organic matter Organic matter content = 4.0%	3.0	S-1	1 2 2	4	32.7		2500*
622.5		Very Stiff Mottled Light Grayish Brown and Orange Silty Clay with trace sand and gravel	5	S-2	2 3 3	6	19.5		6500*
		Medium Compact Dark Brown Clayey Sand with little gravel	8.0	S-3	5 7 6	13			
617.5		Compact Gray Silt with trace sand, gravel, and limestone fragments	10.0	S-4	11 13 20	33			
		End of Boring @ 10 ft							
612.5			15						
607.5			20						

Total Depth: 10 ft
 Drilling Date: April 9, 2021
 Inspector:
 Contractor: C.S. Drilling, Inc.
 Driller: Pat/Dan

Water Level Observation:
 6 feet during drilling operations; dry upon completion

Notes:
 * Calibrated Hand Penetrometer

Excavation Backfilling Procedure:
 Auger cuttings

Drilling Method:
 3-1/4 inch inside diameter hollow-stem augers

Figure No. 2

SOIL / PAVEMENT BORING 202077.GPJ 20150116 G2 CONSULTING DATA TEMPLATE.GDT 4/26/21

Project Name: Park District of La Grange New Parking Lot and Site Improvements

Project Location: 536 and 610 East Avenue
La Grange, Illinois 60525

G2 Project No. 202077

Latitude: N/A Longitude: N/A



Soil Boring No. B-3

CONSULTING GROUP

SUBSURFACE PROFILE				SOIL SAMPLE DATA					
ELEV. (ft)	PRO-FILE	GROUND SURFACE ELEVATION: 627.5 ft ±	DEPTH (ft)	SAMPLE TYPE-NO.	BLOWS/6-INCHES	STD. PEN. RESISTANCE (N)	MOISTURE CONTENT (%)	DRY DENSITY (PCF)	UNCONF. COMP. STR. (PSF)
		Topsoil: Dark Brown Silty Clay (1 inch)	0.1						
		Fill: Gravel (11 inches)	1.0						
		Fill: Medium to Stiff Brown Silty Clay with trace sand, gravel, and glass fragments	3.0	S-1	3 2 3	5	17.2		2000*
622.5		Hard Mottled Brown and Gray Silty Clay with trace sand and gravel	5	S-2	3 3 3	6	16.4		9000*
		Very Stiff Light Brown Silty Clay with trace sand, gravel, and limestone fragments	8.0	S-3	20 13 10	23	14.0		8000*
617.5		Very Compact Gray Silt and trace sand, gravel, and limestone fragments	10.0	S-4	7 31 28	59			
		End of Boring @ 10 ft							
612.5			15						
607.5			20						

Total Depth: 10 ft
 Drilling Date: April 9, 2021
 Inspector:
 Contractor: C.S. Drilling, Inc.
 Driller: Pat/Dan

Water Level Observation:
 Dry during and upon completion of drilling operations

Notes:
 * Calibrated Hand Penetrometer

Excavation Backfilling Procedure:
 Auger cuttings

Drilling Method:
 3-1/4 inch inside diameter hollow-stem augers

Figure No. 3

SOIL / PAVEMENT BORING 202077.GPJ 20150116 G2 CONSULTING DATA TEMPLATE.GDT 4/25/21

Project Name: Park District of La Grange New Parking Lot and Site Improvements
 Project Location: 536 and 610 East Avenue
 La Grange, Illinois 60525

Soil Boring No. B-4



CONSULTING GROUP

G2 Project No. 202077

Latitude: N/A Longitude: N/A

SUBSURFACE PROFILE				SOIL SAMPLE DATA					
ELEV. (ft)	PRO-FILE	GROUND SURFACE ELEVATION: 628.5 ft ±	DEPTH (ft)	SAMPLE TYPE-NO.	BLOWS/6-INCHES	STD. PEN. RESISTANCE (N)	MOISTURE CONTENT (%)	DRY DENSITY (PCF)	UNCONF. COMP. STR. (PSF)
		Topsoil: Dark Brown Clayey Sand (9 inches)	0.8						
		Fill: Gravel (3 inches)	1.0						
		Hard Mottled Gray and Brown Silty Clay with trace sand and gravel		S-1	2 3 3	6	13.4		9000*
623.5			5	S-2	2 2 4	6	18.1		9000*
		Very Stiff Brown Silty Clay with trace sand and gravel	5.5						
			8.0	S-3	4 3 4	7	14.0		7500*
618.5		Compact Gray Silt with trace sand, gravel, and limestone fragments							
			10.0	10	S-4	40 31 16	47		
		End of Boring @ 10 ft							
613.5			15						
608.5			20						

SOIL / PAVEMENT BORING 202077.GPJ 20150116 G2 CONSULTING DATA TEMPLATE.GDT 4/26/21

Total Depth: 10 ft
 Drilling Date: April 9, 2021
 Inspector:
 Contractor: C.S. Drilling, Inc.
 Driller: Pat/Dan

Water Level Observation:
 Dry during and upon completion of drilling operations

Notes:
 Borehole collapsed at 8 ft after auger removal
 * Calibrated Hand Penetrometer

Drilling Method:
 3-1/4 inch inside diameter hollow-stem augers

Excavation Backfilling Procedure:
 Auger cuttings

Figure No. 4

Project Name: Park District of La Grange New Parking Lot and Site Improvements
 Project Location: 536 and 610 East Avenue
 La Grange, Illinois 60525

Soil Boring No. B-5



G2 Project No. 202077

Latitude: N/A Longitude: N/A

SUBSURFACE PROFILE				SOIL SAMPLE DATA					
ELEV. (ft)	PRO-FILE	GROUND SURFACE ELEVATION: 628.0 ft ±	DEPTH (ft)	SAMPLE TYPE-NO.	BLOWS/6-INCHES	STD. PEN. RESISTANCE (N)	MOISTURE CONTENT (%)	DRY DENSITY (PCF)	UNCONF. COMP. STR. (PSF)
		Topsoil: Dark Brown Silty Clay (5 inches)	0.4						
		Fill: Medium to Stiff Dark Brown Silty Clay with trace sand, gravel, concrete fragments, and organic matter Organic matter content = 3.5%	3.0	S-1	2 2 7	9	26.3		2000*
623.0		Very Stiff Dark Brown Silty Clay with trace sand and gravel	5	S-2	2 3 3	6	23.1		5500*
		Very Stiff to Hard Brown Silty Clay with trace sand and gravel	5.5	S-3	3 5 5	10	15.5		8500*
618.0		End of Boring @ 10 ft	10.0	S-4	5 10 25	35	11.8		7500*
613.0			15						
608.0			20						

Total Depth: 10 ft
 Drilling Date: April 9, 2021
 Inspector:
 Contractor: C.S. Drilling, Inc.
 Driller: Pat/Dan

Water Level Observation:
 Dry during and upon completion of drilling operations

Notes:
 Borehole collapsed at 8-1/2 ft after auger removal
 * Calibrated Hand Penetrometer

Drilling Method:
 3-1/4 inch inside diameter hollow-stem augers

Excavation Backfilling Procedure:
 Auger cuttings

SOIL / PAVEMENT BORING 202077.GPJ 20150116 G2 CONSULTING DATA TEMPLATE.CDT 4/26/21

Figure No. 5

Project Name: Park District of La Grange New Parking Lot and Site Improvements
 Project Location: 536 and 610 East Avenue
 La Grange, Illinois 60525

Soil Boring No. B-6



G2 Project No. 202077

Latitude: N/A Longitude: N/A

SUBSURFACE PROFILE				SOIL SAMPLE DATA					
ELEV. (ft)	PRO-FILE	GROUND SURFACE ELEVATION: 627.5 ft ±	DEPTH (ft)	SAMPLE TYPE-NO.	BLOWS/6-INCHES	STD. PEN. RESISTANCE (N)	MOISTURE CONTENT (%)	DRY DENSITY (PCF)	UNCONF. COMP. STR. (PSF)
		Fill: Hard Dark Brown Silty Clay with trace sand, gravel, and organic matter; some brick fragments and cinder Organic matter content = 3.2%	3.0	S-1	2 2 2	4	6.4		9000*
622.5		Hard Mottled Brown and Gray Silty Clay with trace sand and gravel	5.5	S-2	2 2 4	6	18.8		9000*
		Hard Gray Clayey Silt with trace sand and gravel	8.0	S-3	5 7 10	17	10.9		9000*
617.5		Medium Compact Gray Silt with trace sand and gravel	10.0	S-4	11 15 10	25			
		End of Boring @ 10 ft							
612.5			15						
607.5			20						

SOIL / PAVEMENT BORING 202077.GPJ 20150116 G2 CONSULTING DATA TEMPLATE.GDT 4/26/21

Total Depth: 10 ft
 Drilling Date: April 9, 2021
 Inspector:
 Contractor: C.S. Drilling, Inc.
 Driller: Pat/Dan

Water Level Observation:
 Dry during and upon completion of drilling operations

Notes:
 * Calibrated Hand Penetrometer

Excavation Backfilling Procedure:
 Auger cuttings

Drilling Method:
 3-1/4 inch inside diameter hollow-stem augers

Figure No. 6

Project Name: Park District of La Grange New Parking Lot and Site Improvements
 Project Location: 536 and 610 East Avenue
 La Grange, Illinois 60525

Soil Boring No. B-7



G2 Project No. 202077

Latitude: N/A Longitude: N/A

SUBSURFACE PROFILE				SOIL SAMPLE DATA					
ELEV. (ft)	PRO-FILE	GROUND SURFACE ELEVATION: 627.5 ft ±	DEPTH (ft)	SAMPLE TYPE-NO.	BLOWS/6-INCHES	STD. PEN. RESISTANCE (N)	MOISTURE CONTENT (%)	DRY DENSITY (PCF)	UNCONF. COMP. STR. (PSF)
		Topsoil: Dark Brown Silty Clay (4 inches)	0.3						
		Fill: Stiff to Very Stiff Brown Silty Clay with trace sand and gravel	3.0	S-1	2 2 2	4	14.6		4000*
622.5		Very Stiff Mottled Brown and Gray Silty Clay with trace sand and gravel	5	S-2	2 3 5	8	17.1		8000*
		Hard Mottled Brown and Orange Silty Clay with trace sand and gravel	8.0	S-3	4 10 10	20	13.6		9000*
617.5		Medium Compact Gray Silt with little sand and gravel	10.0	S-4	15 14 13	27			
		End of Boring @ 10 ft							
612.5			15						
607.5			20						

SOIL / PAVEMENT BORING 202077.GPJ 20150116 G2 CONSULTING DATA TEMPLATE.GDT 4/26/21

Total Depth: 10 ft
 Drilling Date: April 9, 2021
 Inspector:
 Contractor: C.S. Drilling, Inc.
 Driller: Pat/Dan

Water Level Observation:
 Dry during and upon completion of drilling operations

Notes:
 Borehole collapsed at 8 ft after auger removal
 * Calibrated Hand Penetrometer

Drilling Method:
 3-1/4 inch inside diameter hollow-stem augers

Excavation Backfilling Procedure:
 Auger cuttings

Figure No. 7

Project Name: Park District of La Grange New Parking Lot and Site Improvements

Project Location: 536 and 610 East Avenue
La Grange, Illinois 60525

G2 Project No. 202077

Latitude: N/A Longitude: N/A



Soil Boring No. B-8
CONSULTING GROUP

SUBSURFACE PROFILE				SOIL SAMPLE DATA					
ELEV. (ft)	PRO-FILE	GROUND SURFACE ELEVATION: 627.0 ft ±	DEPTH (ft)	SAMPLE TYPE-NO.	BLOWS/6-INCHES	STD. PEN. RESISTANCE (N)	MOISTURE CONTENT (%)	DRY DENSITY (PCF)	UNCONF. COMP. STR. (PSF)
		Topsoil: Dark Brown Silty Clay (12 inches)	1.0						
		Fill: Medium to Stiff Black Clayey Silt with trace sand, gravel, and organic matter Organic matter content = 4.9%	3.0	S-1	2 2 3	5	31.7		2000*
622.0		Very Stiff Mottled Brown and Gray Silty Clay with trace sand and gravel	5	S-2	2 3 2	5	16.5		7000*
		Very Stiff to Hard Brown Silty Clay with trace sand and gravel	8.0	S-3	4 7 7	14	14.6		8000*
617.0		Very Compact Gray Silt with little sand, gravel, and limestone fragments	10.0	S-4	28 50/5"	---			
		End of Boring @ 10 ft							
612.0			15						
607.0			20						

SOIL / PAVEMENT BORING: 202077.GPJ 20150116 G2 CONSULTING DATA TEMPLATE.GDT 4/26/21

Total Depth: 10 ft
Drilling Date: April 9, 2021
Inspector:
Contractor: C.S. Drilling, Inc.
Driller: Pat/Dan

Water Level Observation:
Dry during and upon completion of drilling operations

Notes:
Borehole collapsed at 8 ft after auger removal
* Calibrated Hand Penetrometer

Drilling Method:
3-1/4 inch inside diameter hollow-stem augers

Excavation Backfilling Procedure:
Auger cuttings

Figure No. 8

Project Name: Park District of La Grange New Parking Lot and Site Improvements

Project Location: 536 and 610 East Avenue
La Grange, Illinois 60525

G2 Project No. 202077

Latitude: N/A Longitude: N/A



Soil Boring No. B-9

CONSULTING GROUP

SUBSURFACE PROFILE

SOIL SAMPLE DATA

ELEV. (ft)	PRO-FILE	GROUND SURFACE ELEVATION: 628.0 ft ±	DEPTH (ft)	SAMPLE TYPE-NO.	BLOWS/6-INCHES	STD. PEN. RESISTANCE (N)	MOISTURE CONTENT (%)	DRY DENSITY (PCF)	UNCONF. COMP. STR. (PSF)
		Topsoil: Dark Brown Silty Clay (3 inches)	0.3						
		Fill: Very Loose Brown Sandy Gravel with little silt and trace clay	3.0	S-1	3 2 1	3			
623.0		Very Stiff Mottled Brown and Gray Silty Clay with trace sand and gravel	5.5	S-2	1 1 2	3	18.8		5000*
		Soft Mottled Brown and Gray Silty Clay with trace sand and gravel	7.0	S-3	0 7 6	13	30.5		500*
618.0		Hard Gray Silty Clay with trace sand and gravel	10.0	S-4	3 5 9	14	16.4		9000*
		Very Compact Gray Silt with little sand, gravel, and limestone fragments	12.0						
613.0			15.0	S-5	50/3"	---			
		End of Boring @ 15 ft							
608.0			20						

SOIL / PAVEMENT BORING 20150116 G2 CONSULTING DATA TEMPLATE.GDT 4/26/21

Total Depth: 15 ft
Drilling Date: April 9, 2021
Inspector:
Contractor: C.S. Drilling, Inc.
Driller: Pat/Dan

Water Level Observation:
7 feet during drilling operations; 7-1/2 feet upon completion

Notes:
Borehole collapsed at 9-1/2 ft after auger removal
* Calibrated Hand Penetrometer

Drilling Method:
3-1/4 inch inside diameter hollow-stem augers

Excavation Backfilling Procedure:
Auger cuttings

Figure No. 9

Project Name: Park District of La Grange New Parking Lot and Site Improvements
 Project Location: 536 and 610 East Avenue
 La Grange, Illinois 60525

Soil Boring No. B-10



CONSULTING GROUP

G2 Project No. 202077

Latitude: N/A

Longitude: N/A

SUBSURFACE PROFILE

SOIL SAMPLE DATA

ELEV. (ft)	PRO-FILE	GROUND SURFACE ELEVATION: 628.0 ft ±	DEPTH (ft)	SAMPLE TYPE-NO.	BLOWS/6-INCHES	STD. PEN. RESISTANCE (N)	MOISTURE CONTENT (%)	DRY DENSITY (PCF)	UNCONF. COMP. STR. (PSF)
		Fill: Very Stiff Black Silty Clay with trace sand, gravel, and organic matter	3.0	S-1	3 3 3	6	21.1		4000*
623.0		Very Stiff to Hard Mottled Brown and Gray Silty Clay with trace sand and gravel	5	S-2	17 9 7	16	15.3		9000*
			8.0	S-3	3 4 7	11	16.9		6000*
618.0		Compact Gray Silt with little sand, gravel, and limestone fragments	10	S-4	12 18 16	34			
613.0			15.0	S-5	11 17 23	40			
608.0		End of Boring @ 15 ft	20						

Total Depth: 15 ft
 Drilling Date: April 9, 2021
 Inspector:
 Contractor: C.S. Drilling, Inc.
 Driller: Pat/Dan

Water Level Observation:
 13 feet during drilling operations; 11 feet upon completion

Notes:
 Borehole collapsed at 12 ft after auger removal
 * Calibrated Hand Penetrometer

Drilling Method:
 3-1/4 inch inside diameter hollow-stem augers

Excavation Backfilling Procedure:
 Auger cuttings

Figure No. 10

SOIL / PAVEMENT BORING. 202077.GPJ 20150116 G2 CONSULTING DATA TEMPLATE.CDT 4/26/21

Project Name: Park District of La Grange New Parking Lot and Site Improvements

Project Location: 536 and 610 East Avenue
La Grange, Illinois 60525

G2 Project No. 202077

Latitude: N/A Longitude: N/A



Soil Boring No. HA-1

CONSULTING GROUP

SUBSURFACE PROFILE

SOIL SAMPLE DATA

ELEV. (ft)	PRO-FILE	GROUND SURFACE ELEVATION: 625.5 ft ±	DEPTH (ft)	SAMPLE TYPE-NO.	BLOWS/6-INCHES	STD. PEN. RESISTANCE (N)	MOISTURE CONTENT (%)	DRY DENSITY (PCF)	UNCONF. COMP. STR. (PSF)
		Bituminous Concrete (4-1/2 inches)	0.4						
		Aggregate Base (11-1/2 inches)	1.3	AS-1					
		Hard Mottled Brown and Gray Silty Clay with trace sand and gravel	1.8	AS-2			16.8		9000*
		End of Boring @ 1.8 ft							
620.5			5						
615.5			10						
610.5			15						
605.5			20						

Total Depth: 1.8 ft
 Drilling Date: April 9, 2021
 Inspector:
 Contractor: G2 Consulting Group, LLC
 Driller: Ben Youra

Water Level Observation:
 Dry during and upon completion of drilling operations

Notes:
 * Calibrated Hand Penetrometer

Excavation Backfilling Procedure:
 Auger cuttings and capped with cold patch

Drilling Method:
 Hand auger

SOIL / PAVEMENT BORING 202077.GPJ 20150116 G2 CONSULTING DATA TEMPLATE.GDT 4/26/21

Project Name: Park District of La Grange New Parking Lot and Site Improvements

Project Location: 536 and 610 East Avenue
La Grange, Illinois 60525

G2 Project No. 202077

Latitude: N/A Longitude: N/A



Soil Boring No. HA-2

CONSULTING GROUP

SUBSURFACE PROFILE				SOIL SAMPLE DATA					
ELEV. (ft)	PRO-FILE	GROUND SURFACE ELEVATION: 625.0 ft ±	DEPTH (ft)	SAMPLE TYPE-NO.	BLOWS/6-INCHES	STD. PEN. RESISTANCE (N)	MOISTURE CONTENT (%)	DRY DENSITY (PCF)	UNCONF. COMP. STR. (PSF)
		Bituminous Concrete (6 inches)	0.5						
		Aggregate Base (11 inches)	1.4	AS-1					
		Hard Mottled Brown and Gray Silty Clay with trace sand and gravel	1.9	AS-2			14.1		9000*
		End of Boring @ 1.9 ft							
620.0			5						
615.0			10						
610.0			15						
605.0			20						

Total Depth: 1.9 ft
 Drilling Date: April 9, 2021
 Inspector:
 Contractor: G2 Consulting Group, LLC
 Driller: Ben Youra

Water Level Observation:
 Dry during and upon completion of drilling operations

Notes:
 * Calibrated Hand Penetrometer

Excavation Backfilling Procedure:
 Auger cuttings and capped with cold patch

Drilling Method:
 Hand auger

SOIL / PAVEMENT BORING 202077.GPJ 20150116 G2 CONSULTING DATA TEMPLATE.GDT 4/26/21

Figure No. 12

Project Name: Park District of La Grange New Parking Lot and Site Improvements
 Project Location: 536 and 610 East Avenue
 La Grange, Illinois 60525

Soil Boring No. HA-3



G2 Project No. 202077
 Latitude: N/A Longitude: N/A

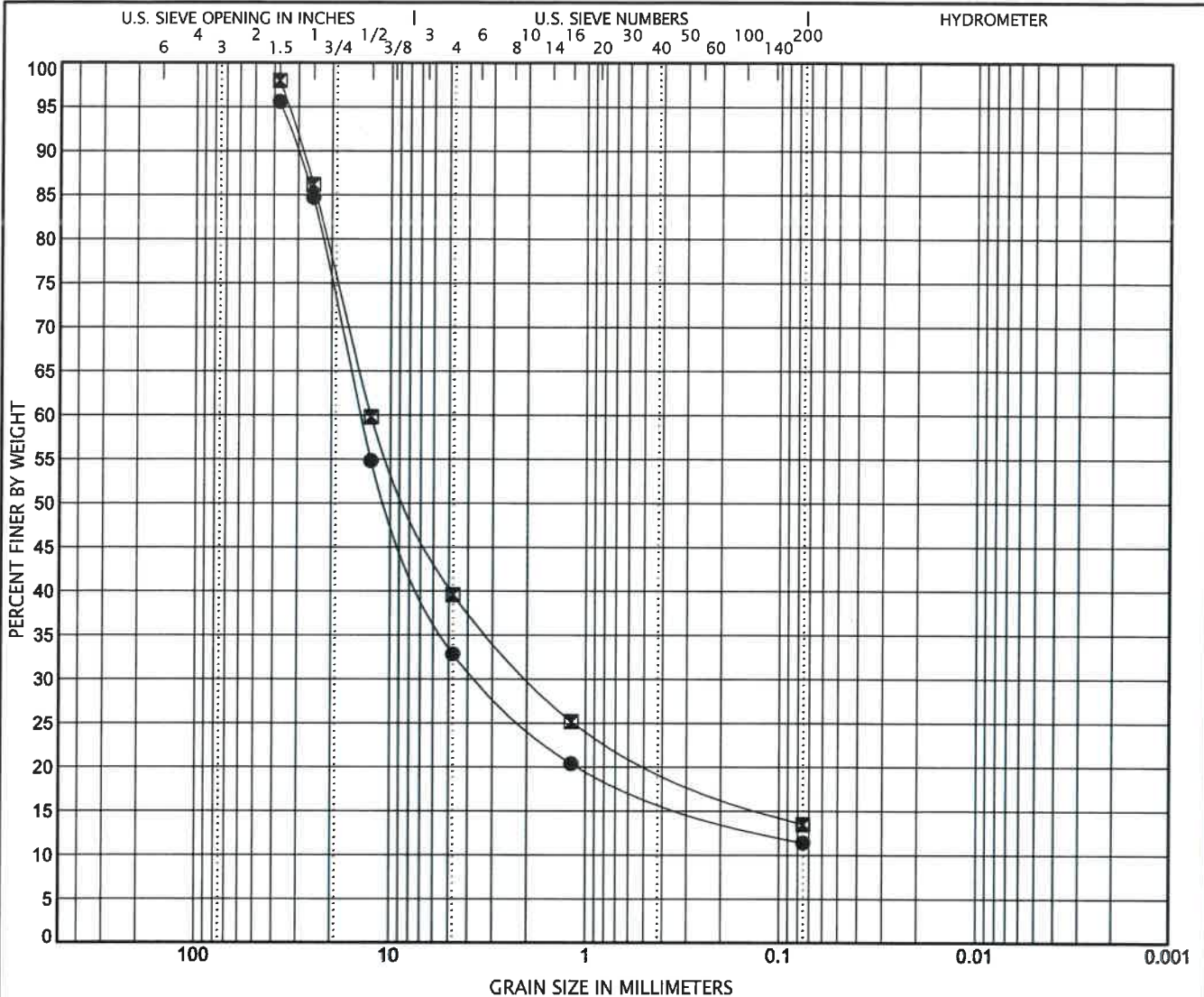
SUBSURFACE PROFILE				SOIL SAMPLE DATA					
ELEV. (ft)	PRO-FILE	GROUND SURFACE ELEVATION: 626.0 ft ±	DEPTH (ft)	SAMPLE TYPE-NO.	BLOWS/6-INCHES	STD. PEN. RESISTANCE (N)	MOISTURE CONTENT (%)	DRY DENSITY (PCF)	UNCONF. COMP. STR. (PSF)
		Bituminous Concrete (5-1/2 inches)	0.5						
		Aggregate Base (11-1/2 inches)	1.4	AS-1					
		Hard Mottled Brown and Gray Silty Clay with trace sand and gravel	3.0	AS-2			18.1		9000*
		End of Boring @ 3 ft							
621.0			5						
616.0			10						
611.0			15						
606.0			20						

SOIL / PAVEMENT BORING 202077.GPJ 20150116 G2 CONSULTING DATA TEMPLATE.GDT 4/26/21

Total Depth: 3 ft
 Drilling Date: April 9, 2021
 Inspector:
 Contractor: G2 Consulting Group, LLC
 Driller: Ben Youra
 Drilling Method:
 Hand auger

Water Level Observation:
 Dry during and upon completion of drilling operations
 Notes:
 * Calibrated Hand Penetrometer
 Excavation Backfilling Procedure:
 Auger cuttings and capped with cold patch

Figure No. 13



COBBLES	GRAVEL		SAND			SILT OR CLAY
	coarse	fine	coarse	medium	fine	

Specimen ID	Description	LL	PL	PI	Cc	Cu
● HA-1	Aggregate Base				17.3	287.7
■ HA-2	Aggregate Base					

Specimen ID	D100	D60	D30	D10	%Gravel	%Sand	%Silt	%Clay
● HA-1	37.5	14.097	3.457		62.8	21.5	11.4	
■ HA-2	37.5	12.568	1.879		58.4	26.1	13.5	

GRAIN SIZE DISTRIBUTION

Project Name: Park District of La Grange New Parking Lot and Site Improvements
 Project Location: 536 and 610 East Avenue
 La Grange, Illinois 60525

G2 Project No.: 202077

Figure No. 14





GENERAL NOTES TERMINOLOGY

Unless otherwise noted, all terms herein refer to the Standard Definitions presented in ASTM 653.

	PARTICLE SIZE	CLASSIFICATION	
Boulders inches	- greater than 12	The major soil constituent is the principal noun, i.e. clay, silt, sand, gravel. The second major soil constituent and other minor constituents are reported as follows:	
Cobbles	- 3 inches to 12 inches		
Gravel	- 3/4 inches to 3 inches	Second Major Constituent (percent by weight)	Minor Constituent (percent by weight)
- Coarse	- No. 4 to 3/4 inches		
- Fine	- No. 10 to No. 40	Trace - 1 to 12%	Trace - 1 to 12%
Sand	- No. 40 to No. 10		
- Coarse	- No. 10 to No. 4	Adjective - 12 to 35%	Little - 12 to 23%
- Medium	- No. 200 to No. 40		
- Fine	- No. 200 to No. 40	And - over 35%	Some - 23 to 33%
Silt	- 0.005mm to 0.074mm		
Clay	- Less than 0.005mm		

COHESIVE SOILS

If clay content is sufficient so that clay dominates soil properties, clay becomes the principal noun with the other major soil constituent as modifier, i.e. sandy clay. Other minor soil constituents may be included in accordance with the classification breakdown for cohesionless soils, i.e. silty clay, trace sand, little gravel.

Consistency	Unconfined Compressive Strength (psf)	Approximate Range of (N)
Very Soft	Below 500	0 - 2
Soft	500 - 1,000	3 - 4
Medium	1,000 - 2,000	5 - 8
Stiff	2,000 - 4,000	9 - 15
Very Stiff	4,000 - 8,000	16 - 30
Hard	8,000 - 16,000	31 - 50
Very Hard	Over 16,000	Over 50

Consistency of cohesive soils is based upon an evaluation of the observed resistance to deformation under load and not upon the Standard Penetration Resistance (N).

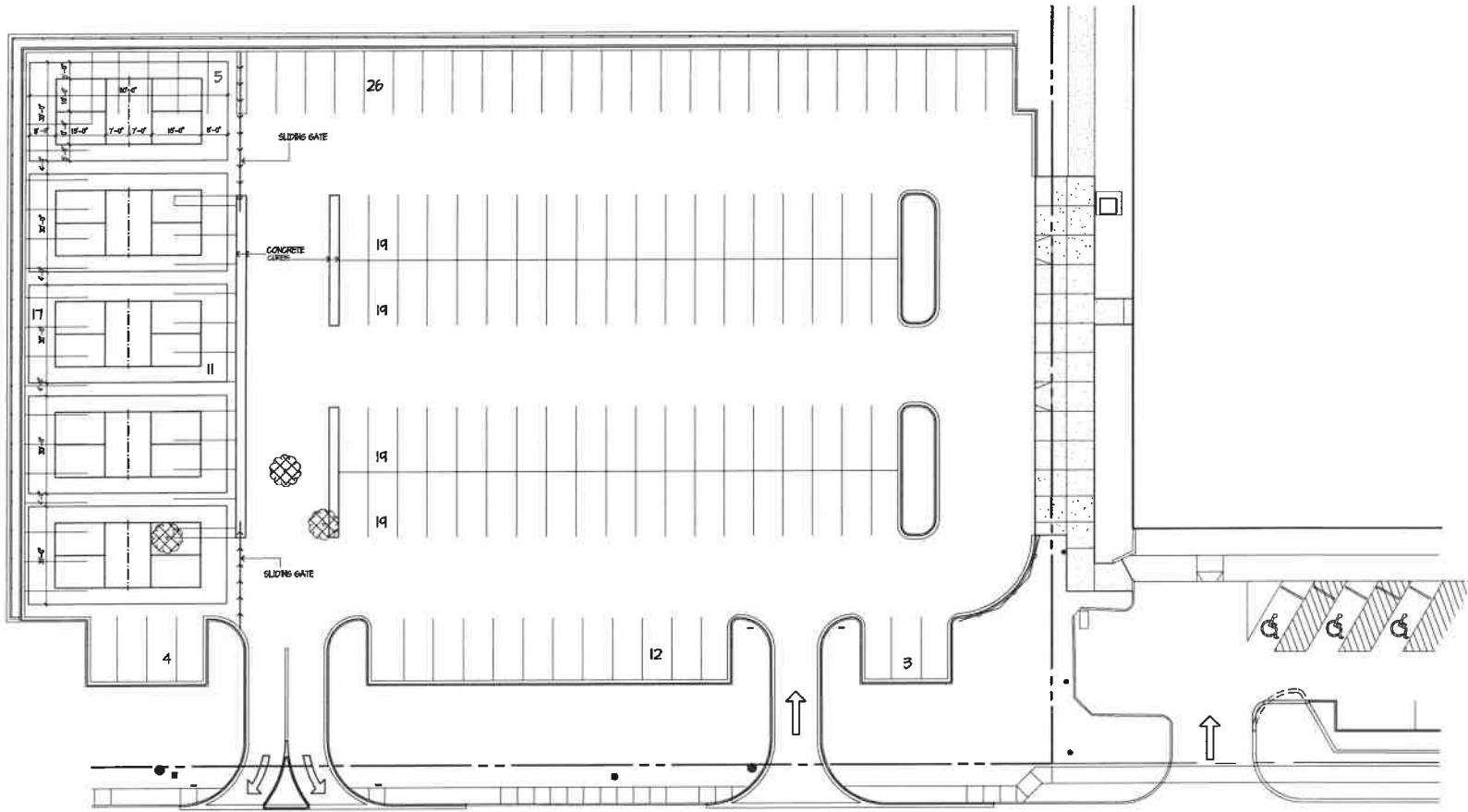
Density Classification	COHESIONLESS SOILS Relative Density %	Approximate Range of (N)
Very Loose	0 - 15	0 - 4
Loose	16 - 35	5 - 10
Medium Compact	36 - 65	11 - 30
Compact	66 - 85	31 - 50
Very Compact	86 - 100	Over 50

Relative Density of cohesionless soils is based upon the evaluation of the Standard Penetration Resistance (N), modified as required for depth effects, sampling effects, etc.

SAMPLE DESIGNATIONS

- AS - Auger Sample - Cuttings directly from auger flight
- BS - Bottle or Bag Samples
- S - Split Spoon Sample - ASTM D 1586
- LS - Liner Sample with liner insert 3 inches in length
- ST - Shelby Tube sample - 3 inch diameter unless otherwise noted
- PS - Piston Sample - 3 inch diameter unless otherwise noted
- RC - Rock Core - NX core unless otherwise noted

STANDARD PENETRATION TEST (ASTM D 1586) - A 2.0 inch outside-diameter, 1-3/8 inch inside-diameter split barrel sampler is driven into undisturbed soil by means of a 140-pound weight falling freely through a vertical distance of 30 inches. The sampler is normally driven three successive 6-inch increments. The total number of blows required for the final 12 inches of penetration is the Standard Penetration Resistance (N).



NEW 154 STALL PARKING LOT PLAN

SCALE: 1/8" = 1'-0"



REVISED
May 3, 2023

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architects
planners
CODY/BRAUN & ASSOCIATES, LLC
1668 MARKET ROAD • BURLINGAME, IL 60080 • 630-771-5860



NEW 154 CAR PARKING LOT FOR
THE PARK DISTRICT OF LAGRANGE
590 & 610 EAST AVENUE - LAGRANGE, IL

DATE
20230503
CITY/TOWN
218006 Parking
JOB NO.
218006
DRAWN BY
JEB

SHEET

Jenny Bechtold

From: Hardin, Ben <Ben.Hardin@mail.house.gov>
Sent: Wednesday, May 5, 2021 4:49 PM
To: Dean Bissias; Karel Jacobs
Subject: House Appropriations Community Project Funding submission, 3rd CD - Park District of La Grange

Dean + Karel,

Thank you and your team for submitting and for working with us throughout this process. Unfortunately, we did not put forward the Park District's request for final consideration by the House Appropriations Committee. The congresswoman is committed to advancing and advocating for programs and projects that represent a clear and established value add to the community, so let's plan on staying in touch as the project progresses on your end. We are committed to being a partner wherever we can and are always happy to write letters of support for future discretionary grant applications.

Please don't hesitate to reach out to our office in DC or our team here in Chicago, and we will keep you in the loop whenever new opportunities arise. If there are ever any urgent needs, or issues the congresswoman should be made aware of, you can reach me on my cell at (248) 376-9755 at any time.

Best regards,

Ben

Ben Hardin

District Director

CONGRESSWOMAN MARIE NEWMAN (IL-03)

6245 S. Archer Ave, Chicago, IL 60638

Office: (773)-948-6223

****Please note:** Due to public health concerns surrounding COVID-19, our office will be conducting all business over the phone/email and we will be unable to meet in person.**

Parking Spot estimates	Actual Parking Spots	Architect Estimates of Parking Spots and Occupancy Needs	Discrepancy
	24 indoor (all office staff plus IPRA staff park indoors) *additional parking for trucks etc. already accommodated and do not need to be considered in this estimate		
	136 outdoor spots Hand counted- may be off by a few *Truck company uses ~ 12 spots daily sometimes weekends? of these without permission		*~12 spots used by non park district visitors daily??; should find way to deal with this- ask our lawyer. Maybe MOU- allow parking certain times; put in and enforce violation/towing signs
EXISTING PARKING	TOTAL: 160 spots	Total: 144 spots	Underestimates current parking by 16 spots
	Office staff needs already accounted for in existing parking	"Office Staff" needs: 25 spots	Architect doesn't consider existing indoor staff parking double count? Overestimates new parking need by 25 spots
	All warehouse needs equipment parking, etc. already no need to add more outdoor spots for this	"Warehouse" needs: 31 spots	Overestimates new parking need by 31
Full Occupancy Estimates (occupancy numbers to be divided by 4 to determine parking spaces needed)	Actual Full Capacity Occupancy numbers (from rental information and staff)		
	Gym: $220/4 = 55$ spaces Total: 55 spaces	Gym: $220/4 = 55$ spaces	
	Banquet (Desitter) = $175/4 = 44$ spaces Total: 44 spaces	Banquet (Desitter) = $172/4 = 43$ spaces	Underestimates new parking need by 1 spot
		Indoor Rec & Fitness: 780 occupants plus 20 staff = 800 total/ $4 = 200$ spaces	
	Actual Fitness Ctr full capacity = 207 people	Architect explained Fitness center plus White Sox academy needs based	Overestimates new parking need by 22 spots

	Actual White Sox academy = ? 15people max at one time (some youth) Total people=222/4= Total: 55 spaces	on square footage (every 50 sf = 1 person = 312 people total/4=77 spaces	
	Actual Indoor Rec room rentals and programming: Rental: 235 max capacity Programming room: 90 max Total=325 people/ 4= 81 spots *Should also add in indoor playground and jumpy space capacity- so add 30 people/4 = 8 spots total: 89 spaces	480 occupants plus 10 employees total = 490 people/ 4 = 123 spaces	Overestimates new parking need by 34 spots
Estimate of Parking Need:	243 spots	344	
Existing Parking	160 spots	144 spots	
New Parking needed to allow maximum/ full capacity**	88 spots	155 spots	Overestimates need by 67 spaces.

*we should consider ways to stop use of our parking by Trucking company; account for parking used by IPRA- how many spots and what times?; what MOUs do we or did we have with village to use the space east of tracks and north of current parking; the trucking company...

**we should consider the possible build out of new fitness center room if we get PARC grant and also the fact that excessive capacity may make the experience less than desirable especially for residents.



PDLG mission statement:

"Our mission is to provide quality recreation programs, facilities, and parks that enhance the health, happiness, and quality of life of park district residents and program participants"

Goals for 2021/2022

1. Provide clean, safe, attractive parks and facilities
2. Provide programs that improve the health and quality of life in our community
3. Maximize benefits to our residents with the funds we receive
4. Provide a work environment which maximizes the productivity and enthusiasm of our professional staff

Section 9



COMMITTEE REPORTS & MBO/SPECIAL REPORTS

DRAFT

March 28, 2021

Parks and Openlands Sub committee meeting Minutes (draft)

1:00-2:00 pm via Zoom

Present: Kim Gebhart, Karel Jacobs, William Landspeary, Greg Mino, Absent: Cathy McCook Parzyck, Mike Healey

Review Subcommittee purpose and goals:

“The subcommittee is headed by a Commissioner and includes several members of the public who reside in La Grange. Like other subcommittees of the Park District Board of Commissioners, we aim to provide guidance, feedback and recommendations to the Park District and Board on:

1. existing parks maintenance, aesthetics, accessibility, sustainable practices and safety;
2. assure that parks provide balanced active and passive recreational opportunities based on local needs, state and national recommendations.
3. how existing and future parks can contribute green infrastructure serving the La Grange community and broader region.

I. Update on Park District News

-PD continues to navigate the ups and downs of Covid- looking forward to normalcy as state opens up. We follow state guidelines and have been successful with few outbreaks if any. Very difficult with reduction in non tax revenue but still will come out ~ even overall bc of diligent financial planning.

-Closed on the 2.9 acre Nicor Parcel in mid February, It will provide necessary parking to support Rec Center activities. Current cost estimate for asphalt parking lot and retention pond design is \$1.5 million. Parcel cost just under \$1 million. Funds came from revenues generated by sale of the 3 acre park land adjacent to Uptown apartments.

-Board meeting in February that resulted in split vote (3 to 2) with majority approving current design (Jacobs and Opyd opposed). Still leaves open possibility of design modifications.

Attempt to delay vote until had more discussion with public failed. Concern expressed that little to no outreach on this matter has occurred with community – who ought to know what PD is doing regarding the environmental condition, soliciting different design ideas, considering re-applying for MWRD grant or other stormwater green infrastructure grants to stretch dollars.

Parks committee strongly supports the idea to apply for grants that could combine green infrastructure and sustainable practices with the parking lot and stretch dollars. Discussed hope for better and more public outreach and noted it is a good time to reach because just closed. Discussed importance of regular efforts to communicate and involve the community especially with large scale initiatives like purchasing and designing PD land.

-Executive Director Dean Bissias is retiring effective April 30, 2021; Discussed the major successes that occurred under his watch and the excellent guidance of former boards: especially acquiring Burke Beverage building and repurposing it into Rec Center; increasing the revenue generated from rec and rentals so that the formula for funding flipped from majority property tax to majority rec and rental revenue; development of Fitness Center.

DRAFT

Committee commends his efforts and looks forward to building upon the successes. PD will have outside search and select an Interim Director. Two internal candidates applied for Interim.

-10 yr Comprehensive Plan (contract with PRI) approved but timeline may be on hold. Will learn at next meeting.

Committee looks forward to being included in PRI focus group discussions.

II. New business.

-3 Grant opportunities for stormwater mitigation and green infrastructure are possible. Could offset some of parking lot costs. IL EPA has GIGO grant coming up (80-20 match), MWRD will have partnership awards coming up and just learned of federal community development earmark opportunity that could be 2-3 million. Committee hopes one or more of these are applied for.

-This week is MBO/budget meeting (March 30 6:00 pm)- can review on website. Recycling in the parks MBO remains an item that this committee suggested in 2020. Almost all MBOs put on hold during COVID.

-Earth week event in Denning Park- a good collaboration bt village EQC, LGBA and PD. Committee commends these collaborations.

- Spring walk through the Parks discussed but bc of all going on with changing director and comprehensive plan agreed summer would work. Reminded that last summer walk through led to improved attention to parks and helped address citizen concerns about maintenance. Committee would like to attend this. Reminded that if more than two board members attend it has to be an open meeting. Idea that the committee do it themselves and report back to PD brought up.

-*Friends of Parks* committee idea brought up by KJ with idea that this committee could expand to include more citizens and she(or a board member) would not lead. Committee felt keeping at least a board member or staff member to lead the committee was important. Would like to have a staff member attend.

Discussed most effective size of committee. Recall invitation sent to 2 people from eastern part of the village to join last year (they did not respond). Two more people would have made committee 7 plus KJ. As one member likely to end participation have a 4 member committee plus KJ. Some thought 10 total would work but ultimately agreed 6-8 was about right. Having representation across the village important too.

III. Other thoughts, ideas, suggestions

- Decided should meet quarterly and schedule in advance, keep a firm schedule. Summertime can meet in park and do a walk through as part of meeting. Sunday works okay. Third Sunday is June 20- tentative next meeting.

IV. Adjourn ~ 2 pm

Section 10



VILLAGE OF LA GRANGE & SEASPAR INFORMATION

MINUTES

VILLAGE OF LA GRANGE BOARD OF TRUSTEES REGULAR MEETING

Due to the physical distancing standards required under Governor Pritzker's order and guidance, seating in the Village Hall Auditorium was limited for the meeting.

Face coverings were required to be worn during the meeting and throughout the Village Hall.

Public comments were also accepted in advance of the meeting by phone and e-mail.

Monday, March 8, 2021 - 7:30 p.m.

1. CALL TO ORDER, ROLL CALL, PLEDGE OF ALLEGIANCE

The Board of Trustees of the Village of La Grange meeting was called to order at 7:30 p.m. by Village President, Mark Kuchler. On roll call, as read by Village Clerk John Burns, the following were:

PRESENT: Trustees Augustine, Gale, Kotynek, McCarty and McGee with President Kuchler presiding.

ABSENT: Trustees Holder

OTHERS: Village Manager Andrianna Peterson
Village Attorney Mark Burkland
Public Works Director Ryan Gillingham
Community Development Director Charity Jones
Finance Director Lou Cipparrone
Deputy Chief Rob Wardlaw
Fire Chief Terrence Vavra

President Kuchler welcomed the Village Board and thanked Trustees for attending the meeting which has been modified to adjust for social distancing and the wearing of face coverings. He reminded everyone to stay six feet apart and wear a mask at all times while in the Village Hall. The video of the meeting was broadcasted on cable television, YouTube, and will also be available on Facebook and posted to the Village website. Residents were encouraged to submit public comments on the agenda via email or telephone prior to the meeting.

President Kuchler asked Isabella and Gavin Gillingham to come forward to lead the audience in reciting the pledge of allegiance.

2. PRESIDENT'S REPORT

A. Oath of Office – Thomas West, Police Officer

President Kuchler invited Clerk Burns to administer the Oath of Office to newly hired Police Officer Thomas West.

B. Resolution of Appreciation – Ryan Gillingham, Director of Public Works

President Kuchler read a Resolution of Appreciation for Director of Public Works Ryan Gillingham who is leaving after 12 years to take a position in Texas. A motion was made by Trustee McCarty to approve the Resolution of Appreciation as presented, seconded by Trustee Kotynek. The motion passed by voice vote.

Trustee McCarty thanked Director Gillingham for his service to the Village of La Grange and noted that he has the ability to balance the different intrinsic demands that come with the position, including balancing short and long term savings and projects. Additionally, Mr. Gillingham instituted environmentally friendly practices during his tenure including salting practices, tree surveys and water leak detection surveys. He stated that he was appreciative of all of his work and that he is sorry to see him go.

Trustee Kotynek stated that he admires Mr. Gillingham's diligence, passion and integrity as an employee. He praised Mr. Gillingham's communication and noted that he has great respect for all of the work he has done. He wished him success in the future.

Trustee Augustine expressed appreciation for Mr. Gillingham's down to earth attitude and manner in addressing issues. She noted that Mr. Gillingham has a way of explaining complicated issues in a way that makes the problem much easier to understand. She also noted that he cared about his staff.

Trustee Gale stated Mr. Gillingham is a fantastic Public Works Director, with the ability to boil down complex engineering concepts to a level where it can be understood by everyone. Trustee Gale wished him well.

President Kuchler noted that previous Village President Tom Livingston was unable to attend, but asked President Kuchler to note that Mr. Gillingham's service meant a great deal to the Village of La Grange. President Kuchler noted that Mr. Gillingham provided great service the residents, the Village Board and dedication to the La Grange team. Mr. Gillingham's actions as Public Works Director are appreciated and he noted that a strong Public Works team remains as a legacy. He thanked the Gillingham family for sharing his time for all of these years.

Mr. Gillingham expressed appreciation for the kind words and noted that he truly appreciated working for La Grange. The Village Board is professional and supportive of staff. He thanked La Grange residents and noted that he has met wonderful people throughout his time in La Grange. He thanked Village staff, and the other Department

Heads, noting their professionalism and expertise at their jobs. Mr. Gillingham also thanked his family for being supportive and understanding of his need to split his time. Finally, he thanked the Public Works team. He noted that it made his job easier to know that he had a team behind him that were great at their jobs.

President Kuchler announced that health officials continue to ask residents to be patient as the supply of vaccines is increased and more open appointments become available. Pillars Community Health reports that they resumed their vaccine clinic but that doses continue to be limited. To make an appointment for a vaccine under Phase 1B, please visit www.vaccine.cookcountyl.gov or call (833) 308-1988. It remains very important for everyone to continue to wear face coverings, watch their distance and wash their hands to slow the spread and keep COVID-19 metrics low.

While the COVID-19 cases remain low in La Grange, it is important to continue to take precautions. If you are sick, do not delay care from a medical professional.

The Village will continue to keep residents updated as more information becomes available. The Village website provides comprehensive information regarding COVID-19 and vaccine administration.

President Kuchler announced that as previously reported, the tentative settlement agreement with Hanson Quarry expired at the end of 2020. As a result, the title company that managed the escrow account of \$9.1M, disbursed the funds back to Hanson, including the accrued interest. The Village is scheduled to appear before the judge this week on this matter. More information will be reported as it becomes available.

President Kuchler announced that on Tuesday, February 23, a fatal incident involving a train and a pedestrian occurred near Kensington Avenue and Burlington Avenue. On behalf of the Village Board and staff, the Village expresses sincere condolences to the family and St. Cletus family. We also want to thank and recognize police, fire and dispatch personnel involved in responding to the tragedy.

President Kuchler announced that a Budget Workshop on operational expenses is scheduled for Saturday, March 13 at 8 a.m. in the Village Hall Auditorium. Face coverings and social distancing will be required. We invite everyone to attend and comments are welcomed at any time via email at apeterson@lagrangeil.gov. The Preliminary Budget documents are available at the Village Hall and Library; and posted on the Village's website. A Public Hearing regarding the proposed FY 2021-22 Village Budget will be held on Monday, April 12. Consideration of the proposed FY 2021-22 Village Budget is scheduled for Monday, April 26.

President Kuchler announced that the next regularly scheduled Village Board meeting for March 22 has been cancelled due to Spring Break. The next regularly scheduled Village Board meeting will be held on Monday, April 12 at 7:30 p.m.

3. MANAGER'S REPORT

Village Manager Andrianna Peterson announced that the Village offers a free brush pick-up service once per month from April through November starting on the first Monday of the month. Types of brush include tree branches and shrub trimmings. Residents are invited to put these items out for removal on the Sunday prior to the week of pick-up, but no later than 7:00 am on the first Monday of each month. Brush pick-up generally starts on the east end of the Village one month, and then on the west end of the Village the following month. The brush pick-up program takes about one to two weeks to perform. For more information regarding the brush program including dates that brush pick up begins and how to prepare brush for pick up, please visit the Village website at www.lagrangeil.gov.

4. PUBLIC COMMENT REGARDING AGENDA ITEMS

None.

5. CONSENT AGENDA AND VOTE

A. Ordinance – Design Review Permit #111 75 S. La Grange Rd., Milk Money Brewing, LLC.

B. Contract – Christopher B. Burke Engineering – Central Business District Streetscape Improvements

C. Purchase – Water Wall Barriers

D. Minutes of the Village of La Grange Village Board of Trustees Regular Meeting, Monday, February 22, 2021

E. Consolidated Voucher 210308

Trustee Augustine stated that in consideration of her relationship with the Village Prosecutor, she recused herself from each item on the voucher related to the Village Prosecutor.

A motion was made by Trustee Kotynek to approve the Consent Agenda, seconded by Trustee Gale.

Approved by a roll call vote:

Ayes: Trustees Augustine, Gale, Kotynek, McGee and McCarty
Nays: None
Absent: Trustee Holder

6. CURRENT BUSINESS

A. Ordinance – Text Amendments Relating to Articles III through IX, XIV, and XVI of the La Grange Zoning Code

President Kuchler asked Trustee Augustine to introduce the item. Trustee Augustine explained that as part of a yearly review of the La Grange Zoning Code (the “Code”), staff identified several sections of the Code for amendments. The Plan Commission conducted a public hearing in two sessions on January 12, 2021 and February 9, 2021 on the proposed amendments. After deliberation, the Plan Commission voted unanimously to recommend the following summarized text amendments.

The Plan Commission reviewed both Trellises and Arbors. A recent variation application sought relief from the Code regarding the maximum length of trellises proposed in a front yard. The Single Family Residential District provisions of the Code allow trellises and arbors to be constructed in the required front yard so long as no horizontal element is greater than six feet in length. At a public hearing for the variation, the Zoning Board of Appeals (“ZBA”) discussed that the Code did not clearly address a situation where multiple trellis segments exist on one property. The Code does not include a minimum spacing requirement in that situation. The proposed amendment would establish a minimum spacing for trellises and arbors in front and corner side yards of six feet. This proposed amendment is consistent with the ZBA’s recent findings and will help differentiate between trellises / arbors and other accessory structures, such as fences.

The Plan Commission also reviewed Solar Energy Systems. In 2018, the Village was awarded Bronze SolSmart status for its efforts to reduce barriers for solar panel installation. The proposed amendments related to solar energy systems are intended to provide more clarity to residents, contractors, and design professionals, and serve to further reduce barriers for additional solar installation opportunities.

The Code currently regulates the allowable height of solar panels using the term “peak of the roof.” However, some houses have multiple roof peaks. The proposed text amendment will clarify that that solar panels cannot extend above the tallest point of the overall roof structure to which they are attached. Additionally, the proposed amendment would clarify that the panels cannot extend more than six inches above the roof to which they are attached. As currently written, solar panels are permitted on single family residences, which is not a defined term in the Code. To explicitly allow for solar panels on detached garages, the proposed amendment will allow solar panels on accessory buildings in addition to homes in Single Family Residential districts. On the home, the Code would continue to prohibit solar panels from facing the front lot line unless the front lot line is a south lot line. The proposed amendment will allow solar panels on detached garages to face the front lot line so long as the detached garage is located within the rear 30 ft. of the lot.

The Plan Commission reviewed the code in relation to Mechanical Equipment / Ground Mounted Air Conditioning Units in Residential Districts. The Code prohibits a/c units

(and other mechanical equipment such as generators) located in the required front, corner side, and interior side yards. A/C units are allowed in the required rear yard. These provisions have been in place since 1991. An a/c unit can be located on the side of a house if the a/c unit is not within the required side yard. The Code requirements for a/c units effectively establishes a minimum setback for these mechanical structures. From time to time the Village has become aware of residents that moved their a/c unit without a permit to a nonconforming location within the required interior side yard.

As a result of a resident inquiry requesting to maintain an a/c unit in a nonconforming location, the Plan Commission discussed local permit history, neighboring communities' zoning requirements for mechanical equipment, a survey of existing conditions, housing tenure (the length of time residents have lived in La Grange), costs to modify noncompliant equipment, and other information. After extensive review, the Plan Commission voted 5-0 to recommend amendments to the locational requirements for new mechanical equipment and the provisions for replacement of existing equipment. The proposed amendment would streamline the locational requirements for mechanical equipment located within the required rear and interior side yards to a minimum setback of five feet from all property lines. Placement of mechanical equipment in the required front and corner side yards is not proposed to change and would remain prohibited. The proposed amendment will also allow the replacement of existing mechanical equipment that does not meet the proposed five-foot setback or existing yard restrictions, so long as the equipment was in existence in its current location as of the date the ordinance is adopted. This will allow all noncompliant mechanical equipment existing as of March 8, 2021 to be replaced as-is with the submission of supporting documentation.

The Plan Commission reviewed Personal Wireless Facilities and Other Antennas. Currently, personal wireless services are permitted in the R-8 Multiple Family Residential District, when located on an existing building south of 47th Street, and they are a permitted use in the C-1 Central Commercial District. The proposed amendments will prohibit personal wireless services in the R-8 Multiple Family Residential District and would make them a special use in the C-1 Central Commercial District. Personal wireless services would continue to be a permitted use in the I-1 Light Industrial District.

The Code currently regulates other antennas, such as television antennas, satellite dishes, and amateur (HAM) radio antenna. The proposed amendments clarify that such antennas are allowed only as an accessory use to the principal use on the property where the antenna is located. Additional changes to personal wireless facilities are proposed that are more "housekeeping" in nature. The Village Board recently updated Chapter 102 of the Code of Ordinances to address right-of-way standards regarding small wireless facilities and also approved a set of design guidelines for small wireless facilities. The Zoning Code regulates "personal wireless services," a term which includes the traditional antennas, latticework towers, monopoles, and other similar forms of wireless facilities. The proposed amendments will update the definition of "personal wireless services," to make it clear that the term "personal wireless services" does not include small wireless facilities and to add references to Chapter 102 of the Code of Ordinances.

Other proposed amendments are intended to aid in consistent enforcement of current zoning regulations by clarifying portions of the Zoning Code and are considered “housekeeping” in nature including administrative adjustment fees and the definition of a porch.

The Administrative Adjustment (AA) process was created to facilitate approvals of minor variations without requiring applicants to complete the lengthier and costly variation process. The AA process is a streamlined version of the typical variation process, with no public hearing requirement. Cook County has recently raised the price of document recording; the proposed amendment will raise the fee to \$250 to account for the increased recording costs from Cook County and absorb the other related mailing and staff time costs associated with evaluating and processing AA requests.

In 2018, staff proposed an amendment to the Code to include a definition of “porch.” At that time, “porch” was not defined. After deliberation by the Plan Commission and approval of the Village Board, the new definition of porch became “a one-story roofed structure attached to the plane of the building with at least one unenclosed side.” Since that time, staff has received building permit applications that have complied with the letter of the new definition, but may not be in keeping with the traditional porch aesthetic. The proposed amendment would sharpen the definition of porch, which will protect against a porch becoming an enclosed room and is in keeping with the intent of an open-air porch. The new definition is very much like the Code’s definition of gazebo, which is another open-air structure.

Trustee McCarty inquired if under these amendments if a/c units in side yards would be legal conforming or legal non-conforming. Village Attorney Burkland noted that there is no substantive difference. It is a lexicon similar to other terms in the Zoning Code.

Trustee McCarty inquired if nonconforming a/c units could continue in perpetuity. Community Development Director Jones advised that was correct and that typically the Zoning Code will not allow replacement of a legal nonconforming structure, which is why the amendment characterizes them as legal conforming, despite not meeting the required minimum setback.

Director Jones noted that regardless of placement of the existing unit, the Village will allow it to be replaced if the homeowner can document if the a/c unit was in existence in its current location as of the date of the proposed amendment. Any mechanical equipment that does not meet that standard even if a permit was not issued will receive the same treatment. This is due to the fact that if homeowners have lived in a home for less than 20 years, it is difficult to document if the a/c unit was properly placed.

Trustee McCarty confirmed that solar panels are not allowed on the front of homes unless it is a south facing home and noted that very few homes are south facing. Ms. Jones noted that solar panels are allowed on accessory structures and the Plan Commission did not have significant deliberations regarding the matter.

Trustee Augustine moved to approve the ordinance amending articles III through IX, XIV and XVI of the La Grange Zoning Code, seconded by Trustee Gale.

Approved by a roll call vote:

Ayes: Trustees Augustine, Gale, Kotynek, McCarty and McGee
Nays: None
Absent: Trustee Holder

7. PUBLIC COMMENT

Heriberto Abrazo from the Painters Union expressed his disappointment in the selection of 7 Brothers Painting Inc. He asked that the Village reconsider and hire locally.

President Kuchler thanked him for his comments and advocacy for Illinois workers.

Joe Cordero from the Coalition for a Fair Safe Workplace and the Painters Union expressed his disappointment with the selection of 7 Brothers Painting Inc. He asked that the Village reconsider the selection. He requested that the Village stay local and approve the most qualified versus the lowest bidder.

Tom Carrol asked that the Village Board also reconsider the selection of 7 Brothers Painting Inc.

8. TRUSTEE COMMENTS

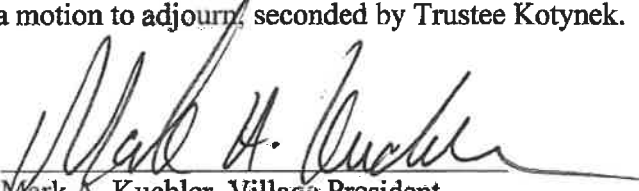
None.

9. CLOSED SESSION

None.

10. ADJOURNMENT

At 8:24 p.m. Trustee McCarty made a motion to adjourn, seconded by Trustee Kotynek. Approved by a voice vote.


Mark A. Kuchler, Village President

ATTEST:


John Burns, Village Clerk

Approved Date: April 12, 2021

MINUTES

VILLAGE OF LA GRANGE SPECIAL MEETING OF THE VILLAGE BOARD OF TRUSTEES

53 South La Grange Road
Village Hall Auditorium
La Grange, IL 60525

Saturday, March 13, 2021 – 8:00 a.m.

I. CALL TO ORDER AND ROLL CALL

A Special Meeting of the Board of Trustees of the Village of La Grange was held on Saturday, March 13, 2021, and called to order at 8:09 a.m. in the Village Hall Auditorium. The room was modified to allow for social distancing as a result of the ongoing COVID-19 pandemic. On roll call, as read by Village Clerk John Burns, the following were present:

PRESENT: Trustees Augustine, Gale, Kotynek, McCarty, and McGee with President Kuchler presiding.

ABSENT: Trustee Holder

OTHERS: John Burns, Village Clerk
Andrianna Peterson, Village Manager
Lou Cipparrone, Finance Director
Charity Jones, Community Development Director
Rob Wardlaw, Deputy Police Chief
Ryan Gillingham, Director of Public Works
Terry Vavra, Fire Chief
Joe Munizza, Assistant Finance Director
Shaun O'Connor, Management Analyst

II. BUDGET WORKSHOP OVERVIEW

President Kuchler opened the meeting by thanking the Board of Trustees and members of the management team for their leadership and considerable efforts in the development of the Village budget. He noted that the Village Board meets to discuss the Village budget in order to implement an effective five year plan.

President Kuchler asked Village Manager Peterson to introduce the proposed budget.

Village Manager Peterson remarked that the development of the budget is essentially a nine-month process. While the entire budget is carefully evaluated annually, additional effort is focused on the largest components of the budget beginning in the fall with a review of last year's comprehensive annual financial reports, a preliminary review of the property tax levy and

pension levies, a workshop dedicated to capital projects, and the Budget workshop, focusing on revenues and operations.

The proposed budget demonstrates the Village's continued emphasis on the maintenance and investment in our public assets and focus on providing outstanding services to residents, as well as strategic priorities.

The management team has developed and proposed a generally status quo budget with few exceptions which, within our conservative revenue projections and proposed expenditures, allows the Village to continue to: 1) deliver high quality Village services; 2) across all funds; and 4) continue to advance the Village Board's strategic priorities of economic development, public safety and capital improvements.

It has been a unique and challenging year requiring the Village Board and staff to pivot in order to manage the complexities of a global pandemic both as a local government and as an employer.

Recognizing that the pandemic would impact households and businesses financially and in unexpected ways, the Village Board moved quickly to provide relief in many ways including: 1) postponing planned increases in parking fines; 2) postponing planned increases for commuter / residential parking decals; 3) extending the due date for vehicle and animal licenses; 4) postponing the payment of business and liquor licenses; 5) waiving the cost of sidewalk café permits; 6) waiving penalties on past due water and sewer bills; 7) and opting not to pass the water rate increase assessed by the City of McCook onto resident and business customers last year.

The proposed fiscal year 2021-2022 budget anticipates a surplus of approximately \$31,000 at the end of the year and a reserve level of 59.38%. Modest surpluses are anticipated for three of the four remaining fiscal years, with a fund balance still above our 50% targeted reserve range at the end of the five year period.

III. REVIEW OF GENERAL FUND REVENUES

Finance Director Cipparrone reported in detail on each General Fund revenue line-item. Several short and long term plans and cost saving measures had been identified to manage the unknown revenue impacts of the COVID-19 pandemic, which the Village initially thought could be \$750,000 under budget. On a positive note, revenues were not as severely impacted as anticipated. The Village received \$230,000 in stimulus funding, and may be eligible for additional funding. Director Cipparrone cautioned that while the economy is expected to regulate once vaccines are more readily available, it may be some time before that occurs. For example, it is not known when or if commuter parking trends will return to pre-pandemic levels.

Department Heads were then invited to present their respective departmental budgets to the Village Board for review and comment. Each Department Head was asked to describe budget variations, if any, and to provide a report on progress being made to achieve strategic goals and priorities within their respective areas of responsibility.

IV. REVIEW OF GENERAL FUND AND OTHER FUND BUDGETS

1. Administration, Legal, President & Board and General Ledger

Village Manager Peterson explained the administration budget is anticipated to be under budget for the current fiscal year due to temporary vacancies in two of the four administrative staff positions which have been supplemented with contractual employees. Hiring of at least one of the two vacant positions is proposed at this time. A portion of the salary budget is being used to fund a portion of the Management Analyst position in the Police Department.

The Village's health insurance renewal is anticipated to reflect a -7.5% decrease which will result in budget savings of approximately \$125,000. The final budget will be adjusted to reflect the final renewal.

The Village Board asked questions regarding the current Village Attorney retainer agreement which expires in 2022. It was the general consensus that there is still value in retaining the mailed version of the Spokesman, adding additional branding. Staff was asked to evaluate concerns that some bulk mail is not being received.

It was the consensus of the Village Board to concur with staff's budget recommendations.

2. Finance

Finance Director Cipparrone provided an overview of items of interest. He noted that the CPI increase for non-union employees is 2.3%. He also suggested that the Village Board consider amending the purchasing policy to align purchase orders with Department Head purchasing authority (\$1,000 to \$2,000).

It was the consensus of the Village Board to concur with staff's budget recommendations.

3. Community Development

Community Development Director Jones noted that over the past few years the focus for the Community Development Department has been to align employees with improved processes. For the past year, the Department has been working on updating the Building Codes from the 1998 version to 2015. A public hearing process will be held in the near future to accept public comments. Contractors have also been invited to submit comment. This significant update will allow for more efficient updates in the future.

The Department has also scanned a number of documents using a new document management system, which greatly facilitates access to records. A number of permit documents have also been updated. New building permit / licensing software is proposed to be purchased in FY 2021-22. Ms. Jones provided a presentation regarding the economic development budget and the various marketing and other initiatives that the Village and LGBA furthered in 2020 to assist struggling businesses as a result of the COVID-19 pandemic.

The Village Board asked questions regarding the building code amendments and recommended that we budget for regular code updates on a more frequent basis going forward. There was also discussion regarding the downtown retail mix and importance for the Village, landlord and tenants to all work together to balance uses.

It was the consensus of the Village Board to concur with staff's budget recommendations.

4. Police Department, Asset Forfeiture Fund, Auxiliary Police Fund, Parking Fund

Deputy Police Chief Wardlaw noted that there are currently vacancies within the Sergeant rank of the Police Department and as a result of retirements and hiring delays, the Police Department fund is under budget. Two recently hired Police Officers have completed the academy and two other newly hired Police Officers have entered the academy. The Police Department is focusing on field training for the new officers and also staff development as it prepares for an upcoming Sergeant promotional process.

The new Police Reform Bill is expected to have some budget considerations as related to training and body cameras. More information will be provided as additional details are released. The Village has outsourced crossing guards and is working on evaluating the crossings with the contractor. Seven new squad cars are in the process of being upfitted and are expected to be in service by the end of April. One of the vehicles is a hybrid and will be evaluated in consideration of future purchases. The Countyside Police Department joined LTACC last year which provides savings to the three founding municipalities. This upcoming year there will be a greater focus on traffic enforcement.

It was noted that there has been a sharp decrease in parking citations in the past year as a result of less commuter and visitor parking due to the COVID-19 pandemic. It is unknown at this time whether or not commuter parking behavior will return to pre-pandemic levels, and depending on the long-term impacts, the Village may need to consider different approaches to parking management. A parking study is proposed for the fall of FY 2021-22.

It was the consensus of the Village Board to concur with staff's budget recommendations.

5. Fire Department and Foreign Fire Insurance Tax Fund

Fire Chief Vavra reported that as a result of retirements and hiring delays, the Fire Department fund is under budget. A new part-time contractual secretary is expected to start soon and the Department is expected to be fully staffed by May 1. Overtime is significantly over budget as a result of vacancies and a non-duty injury. The new ambulance is expected to be delivered within the next two weeks. The Fire Department is planning to upgrade technology including computers, a scheduling program and inspection program. A small equipment grant for a powerload cot for the ambulance was applied for as well as an air compressor.

It was the consensus of the Village Board to concur with staff's budget recommendations.

6. Building and Grounds and Public Works

Public Works is under budget due to staffing vacancies. The winter weather has impacted the Public Works budget as related to the use of road salt and overtime. October-January resulted in 8.6” of snow while January – February had 36.2” of snow. Last year the Village made a good decision to rebid road salt to secure a lower price. It is recommended that if the Village has an opportunity to renew at the same price, that we take advantage of it. It is anticipated that there will be additional requests from utilities to use the right-of-way in the upcoming year. The Village completed a number of capital projects last year and additional capital projects are planned for the summer of 2021. The Public Works Department is continuing to budget for green initiatives and beautification / maintenance efforts.

It was the consensus of the Village Board to concur with staff’s budget recommendations.

V. ADJOURNMENT

President Kuchler acknowledged and thanked the Board of Trustees and Village Staff for their efforts during the course of the past year.

President Kuchler concluded by stating that the proposed budget will be considered by the Village Board in April, 2021.

A motion to adjourn was made by Trustee McCarty and seconded by Trustee Kotynek. The special meeting of the Village Board of Trustees was adjourned at 11:50 a.m.


Mark Kuchler, Village President

ATTEST:


John Burns, Village Clerk

Approved Date: April 12, 2021

MINUTES

VILLAGE OF LA GRANGE PUBLIC HEARING AND BOARD OF TRUSTEES REGULAR MEETING

Due to the physical distancing standards required under Governor Pritzker's order and guidance, seating in the Village Hall Auditorium was limited for the meeting.

Face coverings were required to be worn during the meeting and throughout the Village Hall.

Public comments were also accepted in advance of the meeting by phone and e-mail.

Monday, April 12, 2021 - 7:30 p.m.

1. CALL TO ORDER, ROLL CALL, PLEDGE OF ALLEGIANCE

The Board of Trustees of the Village of La Grange meeting was called to order at 7:34 p.m. by Village President, Mark Kuchler. On roll call, as read by Village Clerk John Burns, the following were:

PRESENT: Trustees Augustine, Gale, Holder and Kotynek with President Kuchler presiding.

ABSENT: Trustees McCarty and McGee

OTHERS: Village Manager Andrianna Peterson
Assistant Public Works Director Mike Bojovic
Community Development Director Charity Jones
Finance Director Lou Cipparrone
Interim Police Chief Jason Cates
Deputy Chief Rob Wardlaw
Fire Chief Terrence Vavra

President Kuchler welcomed the Village Board and thanked Trustees for attending the meeting which has been modified to adjust for social distancing and the wearing of face coverings. He reminded everyone to stay six feet apart and wear a mask at all times while in the Village Hall. The video of the meeting was broadcasted on cable television, YouTube, and will also be available on Facebook and posted to the Village website. Residents were encouraged to submit public comments on both the public hearing as well as the agenda via email or telephone prior to the meeting.

President Kuchler asked Brett and Jessie Piekarski to come forward to lead the audience in reciting the Pledge of Allegiance.

2. PUBLIC HEARING

President Kuchler opened the public hearing and explained that the public hearing represents the conclusion of a nine-month long budget development process. This process began in September 2020 with the audit, November 2020 with a pre-budget development workshop that included pension funding and consideration of the preliminary property tax levy, adoption of the final 2020 property tax levy in December, a workshop to discuss capital projects in February and a workshop to discuss operating budgets on March 13, 2021.

President Kuchler indicated that the notice of the Public Hearing had been posted and published according to State Statute. Copies of the proposed budget document have been available for inspection at the Village Hall, the La Grange Public Library and posted on the Village website since March 5. President Kuchler noted that the Village Budget is a living document and resident input is welcome throughout the year.

The COVID-19 pandemic has had a growing impact on the national, state and local economy. At this time the overall impact and changing economic conditions resulting from COVID-19 still remain unknown. As a result of careful planning and the resiliency of our businesses and residents, the Village is proposing a modest surplus of \$31,000 at the end of the fiscal year 2021-22 and a reserve level of 59.38%. Modest surpluses are anticipated for three of the four remaining years with a fund balance above 50% of our targeted reserve range at the end of the five-year period.

Recognizing that the pandemic would impact households and businesses financially and in unexpected ways, the Village Board moved quickly to provide relief in many ways including: 1) postponing planned increases in parking fines; 2) postponing planned increases for commuter / residential parking decals; 3) extending the due date for vehicle and animal licenses; 4) postponing the payment of business and liquor licenses; 5) waiving the cost of sidewalk café permits; 6) waiving penalties on past due water and sewer bills; 7) and opting not to pass the water rate increase assessed by the City of McCook onto resident and business customers last year.

President Kuchler announced that with no comments provided, the Village Budget public hearing was closed. He noted that final action on the Village Budget would be taken on Monday, April 26, 2021.

President Kuchler resumed the regular meeting noting the same individuals were in attendance.

3. PRESIDENT'S REPORT

A. Oath of Office – Brett Piekarski, Firefighter/Paramedic

President Kuchler invited Clerk Burns to administer the Oath of Office to newly hired Firefighter/Paramedic Brett Piekarski.

President Kuchler congratulated newly elected officials Mike Matteucci, Paul Saladino and Peggy Peterson. He also congratulated Trustees Lou Gale and Shawana McGee on their reelection (President Kuchler was also reelected). Newly elected officials and re-elected officials will be sworn-in on May 10. We will also express our appreciation to our outgoing officials that same evening.

President Kuchler announced that residents who wish to serve the community in a volunteer capacity and are interested in serving on a board or commission now or when a vacancy occurs, may submit a letter of interest and resume to him or the Village Manager. He is in the process of considering appointments and re-appointments for various boards and commissions at this time. He thanked all board and commission members for their time and dedication in serving the community.

President Kuchler announced that beginning April 12, all residents of Illinois 16 years old and older are eligible to receive the COVID-19 vaccine. All state-supported mass vaccination sites, pharmacy partners and others are taking appointments for the vaccine. For more information regarding vaccination locations as well as details on how to book an appointment to receive the vaccine, please visit the state's COVID website at www.coronavirus.illinois.gov. Residents who do not have access to or need assistance navigating online services can call the toll-free IDPH hotline at 833-621-1284 to book an appointment.

President Kuchler announced that currently, every region of the state is in Phase 4 of the five-phase Restore Illinois mitigation plan. A bridge phase from Phase 4 to the normal Phase 5 will serve as a transition period once specific metrics are met. The bridge phase will allow for higher capacity limits and increased business operations. The best ways to slow the spread and demonstrate our care and concern for others is to get vaccinated and wear a mask. More information regarding the Restore Illinois mitigation plan and vaccine administration is available on the Village's website.

President Kuchler recognized Amita La Grange Hospital which was recently named one of the World's Best Hospitals by Newsweek. Twenty-two hospitals in Illinois and only 300 hospitals in the United States received this honor. The Village will continue to provide updated information regarding COVID-19 on our website, social media and announcements as it becomes available. He thanked residents for their continued support and commitment to retaining connections with all aspects of the community by supporting our businesses, social service agencies, medical professionals, first responders, and each other.

President Kuchler announced that the 2021 Farmers Market is scheduled to begin Thursday, May 6 on Harris Avenue between La Grange Road and Sixth Avenue. Consistent with the Illinois Farmers Market Association and Illinois State COVID guidelines, masks will continue to be required, overall capacity will be limited, and market vendors will be socially distanced. More information regarding the Farmers Market will be provided in the near future.

President Kuchler announced that Earth Day is April 22 and to celebrate, the Village of La Grange and the La Grange Environmental Quality Commission invite the public to participate in a scavenger hunt to find ways that La Grange is going green. Find as many items as you can and bring your results to Denning Park at 4903 Willow Springs Road on Sunday, April 18 between 12 p.m. and 2 p.m. The first 50 people will receive an oak tree sapling to plant in their yard, courtesy of the Metropolitan Water Reclamation District. For more information regarding green initiatives in La Grange, or to access the scavenger hunt form, please visit the Village's website.

B. Historical Society Presentation – Early La Grange Documents

President Kuchler welcomed Mark Truax, President of the La Grange Area Historical Society to present documents found by the La Grange Area Historical Society (LGAHS).

Mark Truax, President of the La Grange Area Historical Society, noted that the organization was founded in 1972 with the mission to bring together people interested in the history of the La Grange area, to provide a means and facility for study of the area, to acquire, collect and preserve literature relevant to the area and to encourage education, preservation and promotion of the area. The LGAHS operates out of the Vial House, located at 444 S. La Grange Road, where documents and artifacts are housed and exhibits are showcased for the general public to view. The LGAHS also creates individual files for private properties and organizations located in La Grange.

Mr. Truax explained that David Wilkinson, a member of the organization, was directed to a book which contains the original ordinances from when the Village of La Grange was formed that span from August 4, 1879 to October 21, 1885. In addition, he provided a revised ordinance book from 1897. Mr. Truax noted that historical preservation provides roots to a community and its people, which help the community derive its unique character.

Clerk John Burns thanked the Historical Society for their contribution and noted the importance of the organization. He also announced that he will be conducting walking tours of La Grange including “Whats Wright in La Grange” and “Heart of La Grange: Now and Then”. For more information regarding these events, please visit the La Grange Historical Society website at www.lagrangehistory.org.

President Kuchler thanked the La Grange Area Historical Society for the contribution and encouraged residents to support the organization.

4. MANAGER'S REPORT

Village Manager Andrianna Peterson announced that Public Works began its annual hydrant flushing program the week of April 5 and is expected to complete the work by the end of May. Crews plan to flush hydrants both during the day and night, Monday through Friday, depending on the location of the hydrant, traffic patterns and other factors. The purpose of the hydrant flushing is to purge sediment which has accumulated on the bottom of the water mains and to exercise valves to ensure their proper operation.

Signs will be posted on streets notifying residents where crews will be working in advance of the flushing activities. Immediately following the flushing of your nearest hydrant, you may notice temporarily discolored water which is due to the flushed iron and mineral sediments. While the water is safe, you should run your cold water faucets several minutes to draw in clear water prior to doing your laundry. The Village's water quality meets all the standards established by regulatory agencies. For more information regarding hydrant flushing and water quality, please visit the Village's website.

Ms. Peterson provided a reminder that Spring Clean Up will be held next week during the week of April 19 and resident's regular refuse collection day, either on April 19 or April 22. The Spring Clean Up day gives residents the opportunity on one day to set out an unlimited amount of household refuse. Residents are required to affix two special Spring Cleanup stickers (\$3 per sticker) in total to the waste set out for collection. Residents can also use two regular refuse stickers (\$4 sticker) if more convenient, however the hauler will not be able to refund the price difference. For more information, including acceptable and unacceptable items, please visit the Village website at www.lagrangeil.gov.

5. PUBLIC COMMENT REGARDING AGENDA ITEMS

None.

6. CONSENT AGENDA AND VOTE

- A. Agreement – Executive Recruitment Services – Director of Public Works
- B. Agreement – Risk and Resilience Assessment and Emergency Response Plan
- C. Contract – FY2021-2022 & FY2022-2023 Tree Removal Program
- D. Minutes of the Village of La Grange Village Board of Trustees Regular Meeting, Monday, March 8, 2021
- E. Minutes of the Village of La Grange Village Board of Trustees Special Meeting, Saturday, March 13, 2021
- F. Consolidated Voucher 210322
- G. Consolidated Voucher 210412

Trustee Augustine stated that in consideration of her relationship with the Village Prosecutor, she recused herself from each item on the voucher related to the Village Prosecutor.

Trustee Augustine inquired if GovHR was the same recruitment firm that had been utilized to hire previous Public Works Director Ryan Gillingham. Ms. Peterson responded that it was the same firm with a different name.

A motion was made by Trustee Holder to approve the Consent Agenda, seconded by Trustee Kotynek.

Approved by a roll call vote:

Ayes: Trustees Augustine, Gale, Holder and Kotynek
Nays: None
Absent: Trustees McCarty and McGee

7. CURRENT BUSINESS

A. Appointment – Jason Cates, Interim Chief of Police

President Kuchler announced that with Chief Kurt Bluder's retirement from law enforcement in January, the Village Board has, and continues to evaluate, options for his replacement. While the evaluative process continues, the Village considered prospective candidates to serve in an Interim Chief of Police capacity.

The Interim Chief of Police will work closely with the Deputy Chief and all members of the Police Department to execute assigned Police Department priorities including staff development.

Jason Cates, formerly of the Oak Brook Police Department was identified as the candidate who would best meet the Village's needs at this time. He possesses excellent qualifications, understands and has demonstrated leadership in modern police management, and has strong communication skills. He has over 28 years of experience in policing, working his way through the ranks including Deputy Chief of the Oak Brook Police Department for the past nine years. He has a Bachelor's Degree in Criminal Justice and graduated from the Northwestern University Center for Public Safety School of Police Staff and Command.

As this is a temporary appointment, the services of Interim Chief of Police are proposed to be provided through an independent contractor agreement. As an independent contractor, the position will receive a weekly rate, prorated for partial weeks of service due to vacation or illness. The position will not be eligible for benefits such as health insurance, paid leave of absences or pension payments. The agreement will commence on April 13, 2021 and expire on December 31, 2021 or an earlier or later date determined by the Village.

Trustee Kotynek made a motion to approve the appointment of Jason Cates to the position of Interim Chief of Police, seconded by Trustee Holder.

Approved by a roll call vote:

Ayes: Trustees Augustine, Gale, Holder and Kotynek
Nays: None
Absent: Trustees McCarty and McGee

Interim Chief Jason Cates was asked to step forward to receive the Oath of Office.

8. PUBLIC COMMENT

None.

9. TRUSTEE COMMENTS

Trustee Holder requested that Village staff investigate short term rental properties as it appears that the interest is growing.

Trustee Holder asked the community to donate their time to one of the Village's Boards or Commissions. Commissions are made up of neighbors who are focused on the wellbeing of the Village.

Trustee Holder requested that residents support the La Grange Area Historical Society with both donations and visits. There is a treasure trove of historical information relevant to the Village of La Grange, including information on individual homes. He thanked Clerk John Burns for his walking tours and for the information he provides.

Trustee Augustine announced that the Spring Shopping Stroll would be taking place on April 17, 2021 from 10 a.m. to 4 p.m. She urged residents to support our La Grange local businesses.

Trustee Augustine also announced that the Community Diversity Group is a great way to get involved in La Grange, with many relevant events. She urged residents to support the group.

10. CLOSED SESSION

At 8:24 p.m. a motion was made by Trustee Kotynek and seconded by Trustee Gale to adjourn into closed session for the potential purpose of discussing pending litigation involving the Village.

11. ADJOURNMENT

At 10:34 p.m. Trustee Holder made a motion to adjourn, seconded by Trustee Gale. Approved by a voice vote.



Mark A. Kuchler, Village President

ATTEST:



John Burns, Village Clerk

Approved Date: April 26, 2021

For the
Record
MAY 2021 NEWSLETTER



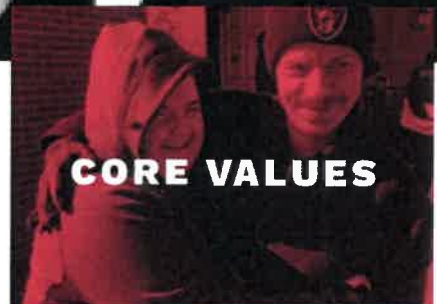
MISSION

SEASPAR provides dynamic recreation programs and quality services for its residents with disabilities



VISION

Discover Abilities
Achieve Potential
Realize Dreams



CORE VALUES

Fun • Excellence
Service • Respect
Accountability

MESSAGE FROM THE DIRECTOR



At long last, we've said goodbye to winter weather and enjoyed our first breath of spring air. It's now May, and SEASPAR is gearing up for what we believe will be a promising spring. Reassuring news fills the airways, and COVID-19 mitigation efforts are in full swing. I think we are heading in the right direction.

SEASPAR has taken a proactive approach by doing its part to help mitigate the spread of COVID-19. We were recently involved in a cooperative vaccination event specifically for individuals with disabilities. The event was hosted by the Itasca Park District but involved multiple SRAs and service organizations. Over 1,200 individuals and caretakers received vaccines provided by Jewel-Osco at no cost. It was a team effort, and SEASPAR is proud to have been a contributing partner.

As the days get warmer and longer, more opportunities to host outdoor activities become available. SEASPAR will offer more in-person programming in the coming months, along with more opportunities to recreate outdoors. In the last few months, our staff has been working hard on several projects, including the reintroduction of summer camp, expanding the EAGLES program, increasing competitive sports options, and planning to potentially reintroduce transportation to key programs. Though we are committed to providing our participants with more opportunities, SEASPAR is equally committed to following the State of Illinois Department of Public Health and CDC guidelines. As always, our participants can expect nothing less than the best level of safety while enjoying any of our in-person programming and comprehensive virtual programs for those who join us from home.

Before I end my message, I'd like to provide special recognition to someone dear to SEASPAR, Dean Bissias. Dean is recognized for his leadership role as Executive Director of the Park District of La Grange, where he served for over 28 years. At SEASPAR, Dean was best known for serving as a SEASPAR Board Member for more than 13 years and for being one of SEASPAR's biggest supporters. Dean retired on April 30. Through his efforts, the Park District of La Grange has become the home to many SEASPAR sports programs, various tournaments, and programs such as summer camp. Because of his commitment to SEASPAR's mission, SEASPAR's needs were always addressed. Whenever SEASPAR needed something, Dean would say, "we'll make it happen!" We enjoyed having Dean on our Board and wish him a great retirement as he spends it with his family, and probably on the golf course when he's not with his grandkids.

I wish everyone a happy May, and let's get ready for the summer!

Matthew Corso
SEASPAR Executive Director

BELIEVE AND ACHIEVE RECOGNITION CEREMONY



SEASPAR's Believe and Achieve Recognition Ceremony will air on May 19, 2021. An exclusive viewing party will be held virtually over Zoom on May 19 at 7:00 pm. All SEASPAR participants, staff, Board members, and park district staff are welcome to attend. Registration is FREE and will be accepted until Tuesday, May 4, at 4:30 pm. The ceremony will be broadcast simultaneously on Facebook, YouTube, and SEASPAR.org - the public is welcome to watch on any of these platforms.



SEASPAR's Believe and Achieve ceremony is a celebration of greatness by participants, staff, and the SEASPAR community. This year's celebration will recognize individuals and organizations who have excelled in one field or another during the previous year. Recognitions include Athlete of the Year, Virtual Participant of the Year, Donor of the Year, and several others. The presentation will feature heartwarming speeches from staff and inspiring speeches from this year's winners.

SEASPAR participants can earn great door prizes with registration. Learn more and register at SEASPAR.org.



A FRESH NEW LOOK

Introducing SEASPAR's new logo! The new logo celebrates SEASPAR's commitment to teamwork and excellence. The new logo was officially adopted at the April 20th Board meeting, and the rollout has already begun.

The redesign of SEASPAR's logo was over a year in the making. SEASPAR approached the redesign carefully, taking into consideration all features associated with successful branding. From practicality to functionality, all aspects of the project were up for discussion. As a special recreation association, SEASPAR placed special attention on its audience's needs. Details such as color choice and visibility were all important to the process.



The new logo features sharp, easy-to-read lettering and a recognizable brand mark. While simple in nature, the new design will lend itself well to future branding projects such as apparel, printing, and participant giveaways. While limited, the color choices are conscious of the needs of people with visual impairments, take into account current trends, and represent SEASPAR's identity.

SEASPAR is excited to share its new look with the public. Be on the lookout for opportunities to earn merchandise featuring the new logo at upcoming events.

DRIVE-IN BINGO

SEASPAR will host a FREE Drive-In Bingo event on Sunday, June 13. The event will be held at Ty Warner Park in Westmont. The event is a socially distanced opportunity for SEASPAR participants and their families to re-engage safely with SEASPAR staff and friends in an environment closely resembling events hosted pre-pandemic.



This unique event will resemble a day at the drive-in movie theatre. Participants will be assigned parking spots. Bingo calling will be cast via loudspeakers, and attendants will manage prizes. Event-goers will be encouraged to get comfortable in their space by making the most of their assigned area. Multiple prizes will be awarded to winners each round.

SEASPAR participants will have the option of attending either of two event times available (1:00 pm or 2:30 pm). In addition to bingo fun, guests will receive a reusable tote bag filled with great SEASPAR merchandise upon arrival.

THE FORGE: LEMONT QUARRIES SCREENING

The Forge: Lemont Quarries, a 300-acre outdoor park located in Lemont, hosted a special screening of Kyle Maynard's ESPN documentary, "A Fighting Chance" on Sunday, May 2. The documentary follows Maynard, who was born with a rare condition known as congenital amputation, which left him



with arms that end at the elbows and legs that end near his knees, as he works towards his goal to compete in a mixed-martial-arts match. Maynard is a *New York Times* best-selling author, award-winning extreme athlete, owner of No Excuses CrossFit Gym, and the first man to bear crawl to the top of Mount Kilimanjaro and summit Mount Aconcagua.



the screening, SEASPAR staff greeted guests and answered questions from the public. After the screening, SEASPAR participants and staff were given the opportunity to join an exclusive tour of the adventure park.

The event was free, with a suggested donation of \$10. All proceeds will benefit SEASPAR and The Forge Charitable Adventures. Prior to

We want to extend our gratitude to the wonderful staff at The Forge: Lemont Quarries. They went above the call of duty to show their hospitality to our staff and participants. Thank you!

MORTON ARBORETUM FAMILY DAYS ENCORE

An additional day has been added to the Morton Arboretum Family Days activity. SEASPAR participants ages 5 to 15 and up to 5 family members now have the option of attending on Sunday, May 23. Registration for those who qualify is only \$8, which includes up to 5 family guests. Interested parties may click the link below for additional details and registration.



[Register](#)

SUMMER 2021 PROGRAM SEASON

Registration for SEASPAR's Summer programming has begun! This season, which runs from June 14 through August 8, promises to make the most of the warm weather with even more in-person programming and a bursting array of outdoor activities. Participants may also join in the fun from home with their choice from a wide range of virtual programming offered by SEASPAR at little to no cost.

Registration is now open but will close on Monday, May 17 at 4:30 pm. A Participant Assessment and Wellness Screening Agreement must be successfully completed in order to register for in-person programs. Click below to learn more about new requirements and registration options.



[Registration](#)

GET CONNECTED

The latest issue of SEASPAR CONNECTIONS is now available!

Inside this issue, participants and their families will find everything needed to register for in-person and virtual programming offered in Summer 2021. Readers will find a wide range of virtual programming, even more in-person programming options, and all-new outdoor activities.

Make this summer one to remember! Follow the link below to access your copy today.



[Read Online](#)

[Download](#)

COMING SOON

MAY 5

CINCO DE MAYO PARTY

Special Event - Virtual

MAY 10

MOTHER'S DAY GIFT MAKING

Special Event - Darien Sportsplex

MAY 14

SRA SPRING FORMAL

Special Event - Virtual

MAY 19

BELIEVE AND ACHIEVE RECOGNITION CEREMONY

SEASPAR Event - Virtual - [Register Now](#)



MAY 28

MORTON ARBORETUM FAMILY DAY ENCORE

Family Event - Morton Arboretum - [Register Now](#)



Don't miss another moment!
Follow **SEASPAR** on your favorite social media app for more news, photos, videos, and the latest stories about your favorite activities.



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