

**AGENDA**  
**REGULAR PARK DISTRICT BOARD MEETING**  
**COMMUNITY PARK DISTRICT of La GRANGE PARK**  
**1501 BARNSDALE ROAD, La GRANGE PARK, ILLINOIS**  
**OCTOBER 12, 2015**  
**6:30 PM**

1. Call to Order & Roll Call
2. Pledge of Allegiance
3. Park District Mission: The Community Park District of La Grange Park shall offer high quality, affordable and accessible park and recreation facilities, programs and services in a financially responsible manner.
4. Additions/Deletions to Agenda
5. Approve Board Meeting Minutes
  - A. Regular Meeting of September 14, 2015
  - B. Executive Session Minutes of September 14, 2015
6. Recognition of Visitors
7. Staff Reports
  - A. Executive Director
  - B. Building & Grounds
  - C. Superintendent of Recreation
  - D. Recreation Supervisor
  - E. Recreation Supervisor - Marketing
  - F. Office Manager
  - G. Safety Coordinator
  - H. Financial Consultant
8. Approve Monthly Disbursements
9. Unfinished Business
  - A. Drinking Fountain Discussion
10. New Business
  - A. Estimated Aggregated 2015 Tax Levy
  - B. Internet and/or Phone Upgrade

11. Open Forum

- A. Comments from the Floor
- B. Comments from Commissioners
- C. Comments from the President

12. Adjournment

Date: October 8, 2015  
To: Community Park District Board of Commissioners  
From: Aleks Briedis, Executive Director  
RE: October 12<sup>th</sup> Agenda Overview

Executive Session Meeting Minutes

The minutes were e-mailed separately.

Drinking Fountain Discussion

A memo is included in the packet. I e-mailed the residents that attended the August meeting that this item is on the agenda.

Estimated Aggregated 2015 Tax Levy

A memo is included in the packet explaining how the levy relates to our budget, a spreadsheet showing how I calculated the levy, a memo explaining the spreadsheet, the draft levy ordinance and the draft PTELL ordinance.

Internet and/or Phone Upgrade

A spreadsheet comparing the different options of increasing internet speed and implementing a VOIP system is in the packet along with a memo.

Minutes- Draft  
Regular Meeting of the Board of Commissioners  
Community Park District of La Grange Park  
September 14, 2015

1. CALL TO ORDER & ROLL CALL

President Boyd called the meeting to order in room 101 of the Recreation Center, 1501 Barnsdale Road, La Grange Park, IL at 6:29 p.m. Other Commissioners present were Bob Corte, Tim Ogden, and Lucy Stastny. Also present was Executive Director Aleks Briedis, Office Manager Peggy Ronovsky, Recreation Supervisor Darla Goudeau, Superintendent Dean Carrara, Marketing Manager Dave Romito, and Financial Coordinator Phil Mesi. Commissioner Kilrea was absent.

2. PLEDGE OF ALLEGIANCE

3. PARK DISTRICT MISSION

President Boyd recited as follows: The Community Park District of La Grange Park shall offer high quality, affordable and accessible park and recreation facilities, programs and services in a financially responsible manner.

4. ADDITIONS/DELETIONS TO AGENDA

There are none.

5. APPROVE MEETING MINUTES

Commissioner Corte made a motion; seconded by Commissioner Stastny to approve the August 10, 2015 regular meeting minutes as submitted. MOTION CARRIED. There was no further discussion and the motion passed unanimously by voice vote.

6. RECOGNITION OF VISITORS

There were no visitors

7. STAFF REPORTS

A. EXECUTIVE DIRECTOR

A written report provided prior to the meeting was introduced by Executive Director Aleks Briedis. He mentioned the Park District won the Helen Doria Arts in the Park award and said he will let Dave discuss more during his report. Since we received this award, the Park District is attending a reception at Chevy Chase Golf Course in Wheeling, IL and asked the Board if anyone was interested in attending as well. All board members declined due to other commitments. Ready Teddy teachers have been set up with e-mail addresses. Parents will be able to email [RT102@communityparkdistrict.org](mailto:RT102@communityparkdistrict.org), [RT103@communityparkdistrict.org](mailto:RT103@communityparkdistrict.org), etc. and it will automatically go to Darla and the teachers in the classrooms. Executive Director Briedis received an email from MWRD (Metropolitan Water Reclamation District) offering the President of MWRD to come to

the Park District and talk about MWRD. The Board suggested passing this information onto the Village to host something.

**B. BUILDINGS & GROUNDS**

A written report provided prior to the meeting by Maintenance Supervisor, Martin Healy was introduced by Executive Director Briedis. Commissioner Stastny asked who paints the lines for the soccer fields at the parks. Director Briedis answered that AYSO paints their own lines. Commissioner Corte asked if the painting of the train was complete at Beach Oak Park and if the dead plants in the planters will be removed. Director Briedis stated that the painting was almost complete and was not finished last week due to the rain. He will check with Martin on cleaning up the planters. Commissioner Corte asked how often tree trimmers come out to maintain the trees. He noticed that at Yena Park tree branches were hanging over the volleyball court. Director Briedis informed them that Martin keeps an eye on it and contacts the tree service when needed. Commissioner Corte also mentioned again that the lights at the Veterans Memorial site need to be checked as there is still a lot of water in them. Director Briedis stated he will look into it. President Boyd commented that the new mulch in the parks looks very nice.

**C. SUPERINTENDENT OF RECREATION**

A written report provided prior to the meeting was introduced by Superintendent of Recreation Dean Carrara. He had both Power Plumbing and Preferred Plumbing come to check out the floor drain in room 102 because there was an odor coming out of it. It is not harmful to the Ready Teddy students, just an unpleasant odor. He has asked Roy Rogers to keep a record of standing water in the pipe before deciding on the next step. He also mentioned that we will be offering Pickle Ball on Saturdays for kids in the next brochure. Park Jr High said that we can use their equipment. He also stated that this past summer's Afternoon Antics program saw the most participation in its history. He will continue offering the program at Robinhood Park for the summer of 2016.

**D. RECREATION SUPERVISOR**

A written report provided prior to the meeting was introduced by Recreation Supervisor Darla Goudeau. She informed the Board that Ready Teddy will have a new holiday fundraiser using Aspire, which will have holiday items and wrapping paper for sale. Ready Teddy will receive 50% of the profit. She also stated that the Fireside Story event has been moved to October 9<sup>th</sup>.

**E. RECREATION SUPERVISOR - MARKETING**

A written report provided prior to the meeting by was introduced by Recreation Supervisor Dave Romito. He discussed the Helen Doria Arts in the Park award which is a statewide award. He submitted an essay along with pictures. The award gala will be on October 2<sup>nd</sup>. Supervisor Romito offered to send the nomination to any board members who would like to see it. He will be contacting local newspapers and other media outlets with a press release. President Boyd stated that this award brings a lot of credit to the District.

F. OFFICE MANAGER

A written report provided prior to the meeting was introduced by Office Manager Peggy Ronovsky. There were no questions or comments.

G. SAFETY COORDINATOR

A written report provided prior to the meeting by Safety Coordinator Megan Jadron was introduced by Executive Director Aleks Briedis. There were no questions or comments.

H. FINANCIAL COORDINATOR

Financial statements provided prior to the meeting for the month ending August 31, 2015 was introduced by Financial Consultant Phil Mesi. He informed the Board everything is right on schedule and right on line.

8. APPROVE MONTHLY DISBURSEMENTS

A motion was made by Commissioner Ogden; seconded by Commissioner Corte to approve the monthly disbursements in the amount of \$124,362.06. MOTION CARRIED. There was no further discussion and the motion passed 4-0 by roll call vote. Commissioner Kilrea was absent.

9. UNFINISHED BUSINESS

A. WATER FOUNTAINS

This item is tabled until the October 12, 2015 meeting.

B. VETERANS MEMORIAL COMMUNITY REPRESENTATIVE

A brief discussion was held.

Commissioner Stastny made the motion; seconded by Commissioner Ogden to approve Jim Zwit as the Veterans Memorial Community Representative. MOTION CARRIED. There was no further discussion and the motion passed unanimously by voice vote.

C. REVIEW OF BUDGET AFTER AUDIT

A discussion was held regarding the audited financials by fund. The following funds' taxes came in higher than estimated: Corporate Fund, IMRF Fund and FICA Fund. The following funds' taxes came in lower than expected: Recreation Fund and SEASPAR Fund. The following funds had no changes: Audit Fund, Liability Fund, and B & I Fund.

10. NEW BUSINESS

A. AUDITOR BID

A brief discussion was held. Executive Director Briedis recommended continuing to work with Lauterbach & Amen and sign a three (3) year contract.

Commissioner Ogden made a motion; seconded by Commissioner Stastny to approve engagement of Lauterbach & Amen for another three year contract. MOTION CARRIED. There was no further discussion and the motion passed 4-0 by roll call vote. Commissioner Kilrea was absent.

11. OPEN FORUM

A. COMMENTS FROM THE FLOOR

There were no comments from the floor.

B. COMMENTS FROM COMMISSIONERS

Commissioner Ogden shared with the group he attended a fundraiser at Stone Monroe Park the previous weekend. He said \$5,000 was raised and it was a great time.

C. COMMENTS FROM PRESIDENT

President Boyd said she was happy to have Jim Zwit as the new Veterans Memorial Community Representative. She also commended Dave, Darla, and Dee on all the hard work they have done and for receiving the Arts in the Park award. If the Board has not gone over the IPRA magazine to do so as the conference information in there and to start to think about what they would like to attend.

12. ADJOURN TO EXECUTIVE SESSION

In accordance with the Open Meetings Act under Section 2(c)(1) to discuss the appointment, employment, compensation, discipline, performance, or dismissal of specific employees. A motion was made by Commissioner Corte; seconded by Commissioner Stastny to adjourn the regular meeting at 7:26 p.m and go into Executive Session MOTION CARRIED. There was no further discussion and the motion passed 4-0 by roll call vote. Commissioner Kilrea was absent.

13. RECONVENE OPEN MEETING & ROLL CALL

President Boyd reconvened the open meeting at 7:54 p.m. Other Commissioners present were Lucy Stastny, Bob Corte, and Tim Ogden. Also present was Executive Director Aleks Briedis.

President Boyd stated no action was necessary from the executive session.

14. ADJOURNMENT

A motion was made by Commissioner Ogden; seconded by Commissioner Corte to adjourn the regular meeting at 7:54 p.m. There was no further discussion and motion passed unanimously by voice vote.

Date: October 8, 2015  
To: Community Park District Board of Commissioners  
From: Aleks Briedis, Executive Director  
RE: Weekly report

#### La Grange Park to Receive Environmental Achievement Recognition

This week the Metropolitan Mayors Caucus (MMC) notified the Village of La Grange Park that we will be recognized at an event to celebrate our community's environmental achievements. The event will take place at Moraine Valley Community College on October 22<sup>nd</sup>. The MMC noted that our sustainability plan is also being used as a foundation for the regional template sustainability plan, the Greenest Region Compact 2, as our plan is both balanced and realistic and one for which we should be proud.

Based on the MMC's recent study, our community has accomplished the following notable environmental achievements in the past several years: Curbside Recycling, Emerald Ash Borer Grant, ICLEI Member (Local Governments for Sustainability), Illinois Green Infrastructure Grant (Downspout Disconnection Assistance Program), Sustainability Plan (developed by our Sustainability Commission and adopted by the Village Board), Tree City USA, Urban and Community Forestry grants, Water conservation education, Greenest Region Compact Signatory, ICECF Energy Efficiency grant, DECO/MMC Energy Efficiency Grant, CFL Bulbs giveaway, Adequate Access to Parks/Open Space, DNR OSLAD/Land & Water Conservation Fund grant (an achievement of the Community Park District of La Grange Park), Water Metering (100%), Solid Waste Agency member, and a Cool City.

The Village wishes to thank the Village's Sustainability Commission, the Community Park District and our residents for working together towards a sustainable region.

#### Police Report

3955 person at playground after hours  
3980 etching in fresh cement  
3981 assist refused  
4002 lost or stolen cell phone  
4007 person sleeping on bench at volleyball court  
4015 reckless driver spotted parked by basketball court  
4047 ambulance assist, no further detail  
4071 cars in parking lot after hours  
4086 juveniles smoking  
4110 juveniles in park after hours  
4145 possible blood on picnic table  
4363 people standing on basketball rims  
4446 parents called about stolen bike, parks department had found bike and returned  
4450 subjects gone on arrival  
4485 subjects gone on arrival



#### Mileage

I had a total of 427 miles July through September.

#### PDRMA Loss Control Review

The Parks Maintenance department received a 97.05% for their review. This is great! Way to go staff! The final full report, which includes all the sections, should be available in November.

#### Memorial Park Construction Observation

I have received a proposal from Planning Resources, Inc. for construction observation for Memorial Park. This would be in lieu of using Landtech, Inc., since John Vann has moved to Colorado. I am currently reviewing the proposal and will be bringing a recommendation in the future.

Please contact me with any questions!



## MEMORANDUM

TO: Aleks Briedis  
Community Park District of LaGrange Park  
1501 Barnsdale  
LaGrange Park, IL 60526

FROM: LaGrange Park Police Department  
SUBJECT: Police Calls at Park District Properties  
DATE: 9/1/15

During the time period of August 1, 2015 through August 31, 2015 the following police calls were reported.

Incident #	Date	Location	Call Type	Reported by
15-3955	8/4/15	Stone Monroe	Suspicious person	Ofc. Dempsey
15-3980	8/6/15	Beach Oak Park	Criminal damage to property	***
15-3981	8/6/15	Beach Oak Park	Assist ambulance	OIC Christoferson
15-4002	8/6/15	Memorial Park	Matter of record	***
15-4007	8/6/15	Memorial Park	Suspicious person	Ofc. Dempsey
15-4015	8/7/15	Yena Park	Mischief complaint	***
15-4047	8/8/15	Memorial Park	Ambulance assist	***
15-4071	8/9/15	Hainsworth Park	Suspicious vehicle	Det. Griffin
15-4086	8/10/15	Yena Park	Juvenile complaint	Refused
15-4110	8/11/15	Yena Park	Juvenile nuisance	Refused
15-4141	8/12/15	Robinhood Park	Suspicious vehicle	Ofc. Wilk
15-4145	8/13/15	Stone Monroe	Suspicious incident	***
15-4363	8/22/15	Memorial Park	Suspicious person	Ofc. Jania
15-4446	8/27/15	Yena Park	Assist request	***
15-4450	8/27/15	Memorial Park	Mischief complaint	Refused
15-4485	8/29/15	Beach Oak Park	Juvenile complaint	***

Each of these incident reports is closed with no pending follow-up or additional action by the Police Department needed at this time.

If you have any questions or need further information regarding any of these incidents, please complete a Freedom of Information Records Request form at the Police Department or contact Jackie Viecele at 352-7711 ext. 204.

## SEASPAR News and Events • October 2015



### ONE YEAR OF WONDERS

On May 31, 2014, SEASPAR opened Wonders, the very first multi-sensory room at a public recreation facility in the country. Over the past sixteen months, this incredible amenity at the Lisle Recreation Center has served nearly 1,000 people, primarily those with autism, sensory processing disorders, and ADHD.

#### How has Wonders provided its services?

Sensory Programs – 144 Visits Serving 213 People  
 Early Childhood Playgroup – 15 Visits Serving 121 People  
 Other Programs (Teen Excursion, Camps, EAGLES) – 45 Visits Serving 314 People  
 Leisure Education Classes – 7 Visits Serving 45 People  
 School Groups – 21 Visits Serving 114 People  
 Other Organizations – 10 Visits Serving 73 People  
 28 Tours Including 5 Open Houses

Wonders was featured at the 2014 National Recreation and Parks Association Congress and received the Agency Excellence Award from the Illinois Parks and Recreation Association Therapeutic Section in 2015. Although recognition and awards are gratifying, perhaps the most meaningful appreciation comes from participants' families:

*"My son loves the 'room' as he calls it. He was grinning from ear to ear when he found out we were going there!"*

*"It's been exciting to see my child become more involved with the room each time he visits... He started by observing and tentatively participating, to becoming more interactive, verbal, and excited as the sessions progressed."*

We look forward to serving more and more people with Wonders in the years to come!

In mid-August, SEASPAR participants experienced residential camping and enjoyed the great outdoors at Norman B. Barr Camp in Williams Bay, Wisconsin!

**Check out photos from the trip on Flickr!**

#### MISSION

SEASPAR provides dynamic recreation programs and quality services for its residents with disabilities.

#### VISION

Discover Abilities  
 Achieve Potential  
 Realize Dreams

#### CORE VALUES

Fun • Excellence  
 Service • Respect  
 Accountability

## GOLF CLASSIC WAS A SWINGIN' GOOD TIME



On September 11, SEASPAR hosted our 13th annual Golf Classic fundraiser at the Village Greens of Woodridge. Forty golfers took to the fairways in this team scramble tournament.

Foursomes from the Woodridge, Darien, Lemont, and Lisle Park Districts competed, but none could beat the Westberg family, friends of SEASPAR, with a score of eight under par!

We would like to express our appreciation to the Woodridge Park District and Village Greens for hosting the event, all of our member participants, and member sponsors Downers Grove Park District, Lemont Park District, Park District of La Grange, and Village of Western Springs. With your help, we were able to raise more than \$5,000 to support our programs and services! [Read more about the event on our website.](#)



**[View more photos from the Golf Classic on Flickr!](#)**

## SEASPAR SPECIAL OLYMPICS GOLFERS GET THE GOLD

SEASPAR golfers earned nine medals at the Special Olympics Outdoor Sports Festival in Decatur September 12-13! The Outdoor Sports Festival is one of nine state sports competitions, and the final competition for golf.

Two SEASPAR golfers competed in the event's golf skills competition, which assesses performance in various shots. Natalie Pernia of Downers Grove earned a silver medal, and Brian Meany, also of Downers Grove, earned a bronze medal. Both were first-time competitors.

Seven SEASPAR golfers competed in the event's nine-hole golf competition. Four earned gold medals: JoAnn Adamski, Jeff Osowski, and Mark Maloney of Downers Grove, and James Sikes of Western Springs. Three earned silver medals: Kevin Mikan and Sam Smetko of La Grange Park, and Michele Forzley of Westmont.

Jeff Osowski and Michele Forzley have competed in the Outdoor Sports Festival the last three years and finished in the top three of their divisions each year. Osowski and Kevin Mikan are consistently in the top ten of male Special Olympics golfers in Illinois and had the second and third best overall performances of the nine-hole golfers in this competition.

Sam Smetko was chosen to be a torch bearer at the Outdoor Sports Festival's opening ceremonies.

Join us in congratulating these incredible athletes! [Read more about the competition on our website.](#)



Sam Smetko



James Sikes



Jeff Osowski  
& Kevin Mikan



JoAnn Adamski  
& Michele Forzley



Are you getting the latest news from SEASPAR in your inbox?

**[Sign up for our e-newsletter!](#)**





## TRIVIA CHALLENGE

Have you registered yet for our Trivia Challenge? This popular fundraiser returns for its fourth year on Friday, October 16 at the Arabian Nights Farm – The Barn in Willowbrook.

Doors open at 6 p.m. and the games begin at 7 p.m. Tickets are \$25/person or \$200/10-person table. Food is provided and a cash bar is available.

Don't miss this chance to boast your brainpower to friends and family, plus the winning table receives a \$500 cash prize! Contact Lisa Rasin at [lrasin@seaspar.org](mailto:lrasin@seaspar.org) or 630.960.7625 to reserve your spot.



## INCLUSION WORKSHOP

All of our member entities' full-time staff and any staff who oversee major program areas are invited to our Recreation Inclusion Workshop on Thursday, October 22 at the Lemont Park District Centennial Community Center, Keepataw Room.

This workshop, presented by ADA experts John McGovern and Shelley Zuniga of Recreation Accessibility Consultants, will provide staff with the tools they need to navigate the ever-changing landscape of recreation inclusion standards.

The general session for all member entities will begin at 9:15 a.m. [Download the workshop flyer.](#) A special session for Lemont Park District staff will begin at 8 a.m. [Download the Lemont session flyer.](#)

For more information or to register, contact Cathy Morava at [cmorava@seaspar.org](mailto:cmorava@seaspar.org) or 630.960.7625.

## HAPPY 7TH BIRTHDAY TO EAGLES!

On September 22, 2008, SEASPAR began EAGLES, a community-based program that incorporates therapeutic recreation to help adults with developmental disabilities **E**nhance **A**dult **G**rowth through **L**ifestyle **E**ducation and **S**ervice.



The very first "EAGLES Nest" was located at the Darien Sportsplex, where a ribbon cutting was held in October 2008.

Over the past seven years, this unique program has grown from four participants at one site to sixty participants at three sites – the Sportsplex, Lisle Recreation Center, and Brookfield Municipal Building.

Our EAGLES are always involved in exciting activities, from health and wellness programs, service projects, community outings (they love the Brookfield Zoo!), and much more.

This program would not have been possible without the support of our member entities, especially those that provide the necessary program space. Our EAGLES believe that "until you spread your wings, you have no idea how far you can fly." Thank you for helping them soar!

## UPCOMING EVENTS

October 2 • SRA Homecoming Dance • York Township Center, Lombard  
October 2–4 • Fall Escape • Green Bay, Wisconsin  
October 4 • ITRS Volleyball Tournament • Bolingbrook/Orland Park  
October 10 • Bengtson's Pumpkin Farm • Homer Glen  
October 16 • Trivia Challenge • Arabian Nights Farm, Willowbrook  
October 17 • Boo! At the Zoo • Brookfield Zoo  
October 18 • Special Olympics Sectional Bowling • Addison  
October 22–23 • Special Olympics State Fall Games • Rockford



Date: October 2, 2015  
To: Community Park District Board of Commissioners  
From: Aleks Briedis, Executive Director  
RE: Weekly report

#### New Additions to the CPD Family

I am happy to announce that Dave Romito will be a father of twins!!! Due date is in March.  
Congratulations to Dave and his family.

#### Chamber Event

Dean and I met with Sheri from the Chamber. After a lengthy discussion, we decided not to move forward with a Fall Fest, but instead bring back the chili cook-off. We will continue to work with the Chamber to bring it back in the fall of 2016.

#### Government Consolidation

Jason of IAPD brought together a handful of people who have worked both outside of Illinois and inside to form a think tank in which I participated. The Governor has put together a task force by executive order to look at consolidating government agencies. We discussed the differences between park and recreation departments in a municipal structure and park districts. Currently, the consolidation of park districts has not been discussed by the task force; however IAPD is putting together a white paper and campaign in case it is needed in the future. They just want to stay ahead of the game. I will keep you informed if anything develops.

#### Levy

I have prepared the draft ordinances for your review at the next meeting and will be requesting passage at the November meeting. In addition, I have put together an overview of how the levy works in regards to our budget. Also, I have created a spreadsheet, along with explanations, showing how I came up with the amounts for the proposed 2015 levy. This will all be included in your board packet.

#### Chamber Awards Dinner

The Chamber put on a great annual dinner. There was a large crowd and everyone seemed to enjoy themselves. So many nice things were said about our District. President Boyd gave an excellent speech when receiving our award.

#### Helen Doria Arts Award

Dave Romito, Darla Goudeau and I will be representing the District tonight at the award dinner.

#### IAPD/IPRA Annual Conference

A reminder to the Board to look at the conference schedule at <http://www.ilparksconference.com/> and let me know if there are any sessions you would like to attend and then I will register you.

Please contact me with any questions!

Date: September 25, 2015  
To: Community Park District Board of Commissioners  
From: Aleks Briedis, Executive Director  
RE: Weekly report

#### Phone/Internet

I have prepared a cost analysis with seven different options for increasing our internet speed and possibly move to a Voice Over Internet Protocol (VOIP) system. I will present these at our next Board meeting.

#### Levy

I am starting to work on the 2015 tax levy. I will also be presenting you a PTELL ordinance that asks the County Clerk to absorb any reduction in the proposed levy due to PTELL, to be taken out of the Corporate Fund instead of each individual fund. I will have draft ordinances for your review at the next meeting and will be requesting passage at the November meeting.

#### Beach Oak Railroad Parcel

I submitted the application to PDRMA for the Pollution Policy for the two parcels at Beach Oak Park. We should be receiving our tax certificate for the railroad portion in the next week.

#### Planning Resources, Inc.

As I reported in my last weekly report, John Vann is moving out of the state. I met with Planning Resources, Inc. and asked them to supply me a proposal for construction observation. They have worked with Kee Construction previously. There will need to be some more negotiations with the contractors in the future due to the time lag because of the freeze and the changes in the original bid documents due to MWRD's and Village's requirements. I hope to have recommendation by our next meeting.

#### 2015 IMRF Employer Administrator Workshop

On Thursday, I attended the 2015 IMRF Employer Administrator Workshop. This was a full day workshop geared towards Authorized Agents. It was very informative and gave me a great understanding of duties from the employer side.

#### Representative Conroy

I attended a town hall meeting with Representative Conroy on Wednesday night. Governor Rauner and the legislative branch are still at a stalemate with the budget. There is still no end in sight. There has not been any further discussion of OSLAD grants. As previously thought, they are only expected to be unfrozen once a budget is passed.

Please contact me with any questions!

Date: September 18, 2015  
To: Community Park District Board of Commissioners  
From: Aleks Briedis, Executive Director  
RE: Weekly report

#### Landtech Design

John Vann is moving to Colorado. He will be sending me a proposal on how we could still continue with him through the Memorial Park construction. He stated he would understand if we were to cut ties with him too. I'm exploring other options to compare with his proposal. I will have a recommendation put together by our next meeting.

#### Legal Symposium

I have registered myself for IAPD's Legal Symposium on Thursday, October 29<sup>th</sup>. If you would like to attend, please let me know and I will sign you up. More information can be found here:

[http://www.ilparks.org/events/event\\_details.asp?id=686574](http://www.ilparks.org/events/event_details.asp?id=686574)

#### Branding

To help with our branding, I ordered pens with our logo, phone number and web address. Pens always walk away from the front counter and this way we will be advertising when they do. Also I ordered inexpensive staff t-shirts and volunteer t-shirts both with our logo. We will keep an inventory of these to be able to give to seasonal staff and volunteers throughout the year.

#### Fall Fest with Chamber

I will be meeting with Sheri Sauer and Dean on Monday to discuss a joint Fall Fest for 2016. More on this to come.

#### SEASPAR and Run for the Roses

SEASPAR will be having its 40<sup>th</sup> anniversary this year. With this, they are planning a larger event in each of the communities. They approached us with their event being with our Run for the Roses. Since this will be our 25<sup>th</sup> anniversary, we will be discussing creating a larger event highlighting both anniversaries. I think this will be a win-win.

#### Sewer in Room 102

We are continuing to monitor. Nothing to report.

Please contact me with any questions!



Date: October 5, 2015

To: Aleks Briedis, Executive Director

From: Martin Healy, Parks Supervisor

RE: Monthly Board Report

Memorial Park:

Keeping up with dead heading flowers and watering at the Memorial Wall and the 2 flower beds at the top of the hill. Installed 85 yards of playground mulch.

Removed third base fence in preparation for winter sled hill.

Beach Oak Park:

Installed 85 yards of playground mulch. Train was refinished and painted.

Hanesworth Park:

Painted doors at concession stand to cover graffiti.

All Parks:

Dragging and re-grading all ball fields for fall ball.

Keeping up with the grass cutting in all areas and weed control. Trimmed bushes in all parks. Keeping up with watering of plants, shrubbery and small trees.

Started aerating all parks.

Repairs and preventive maintenance to all tractors, oil changes and blade sharpening.

Parks are being covered 7 days a week to remove trash due to heavy use from picnics, basketball, and soccer and fall ball use.

PDRMA Inspection:

Ensured all area of maintenance building, all equipment, grounds and all parks was ready for inspection. Inspection went well, no citations.

DATE: October 5, 2015  
TO: Aleks Briedis, Executive Director  
FROM: Dean Carrara, Superintendent of Recreation  
RE: **Monthly Report for October 12, 2015**

### **SENIOR CLUB**

We kicked off our Senior Club on Monday August 31<sup>st</sup> with the group getting together to play Bunco. They enjoyed the cheeseburgers that Roy Rogers grilled for them. Our next get together is scheduled for Monday October 12<sup>th</sup>.

### **WOMEN'S VOLLEYBALL LEAGUE**

Our coach's organizational meeting is scheduled for Tuesday October 6<sup>th</sup> at 6:30pm. The league will kick off on Tuesday October 13<sup>th</sup> at Park Junior High School.

### **WINTER/SPRING BROCHURE**

Peggy is currently working on the winter/spring brochure. We are on schedule to have it at our designer by Monday October 12<sup>th</sup> and from there we are hopeful that it will be at the printers the week of November 2<sup>nd</sup>.

### **SUMMER FINANCIAL REPORT**

See attached

### **UPCOMING EVENTS**

- Women's Volleyball League – meeting Tuesday October 6<sup>th</sup>  
League play starts Tuesday October 13<sup>th</sup>
- Senior Club – Monday October 12<sup>th</sup>
- Men's Wiffle Ball League – meeting Tuesday October 13<sup>th</sup>  
League play starts Wednesday October 20<sup>th</sup>
- Halloween Party – Friday October 20<sup>th</sup> 4:30-6:00pm
- Saturday youth sport programs at Park Junior High School begin  
November 7<sup>th</sup>

2015 Summer Financial Report			REV	EXP	BAL	CO-OP	HOST	#PART
<b>TRIPS</b>								
Shipshewana			\$1,473.60	\$1,685.40	(\$211.80)	YES	LP	25
White Sox Game			\$1,126.00	\$1,258.00	(\$132.00)	YES	LP	18
Cubs Game			\$950.76	\$1,268.00	(\$317.24)	YES	LP	22
Lake Michigan			\$1,541.51	\$2,044.55	(\$503.04)	YES	LP	23
Michigan City			\$435.00	\$650.00	(\$215.00)	YES	LP	16
<b>TOTAL</b>			<b>\$5,526.87</b>	<b>\$6,905.95</b>	<b>(\$1,379.08)</b>			<b>104</b>
<b>EARLY CHILDHOOD</b>								
Dance Camp			\$514.08	\$412.50	\$101.58	NO	LP	18
Preschool Playtime			\$389.00	\$314.67	\$74.33	NO	LP	12
Tot Rock			\$207.00	\$167.57	\$39.43	YES	LG	3
Kid Rock			\$0.00	\$0.00	\$0.00	YES	LG	0
Tumbling			\$342.00	\$306.82	\$35.18	YES	WS	6
Pom & Cheer			\$464.00	\$406.00	\$58.00	YES	WS	8
Father & Kids 1st Flight			\$77.00	\$46.55	\$30.45	YES	LG	4
Irish Dance			\$234.00	\$174.67	\$59.33	YES	LG	4
<b>TOTAL</b>			<b>\$2,227.08</b>	<b>\$1,828.78</b>	<b>\$398.30</b>			<b>55</b>
<b>CAMPS</b>								
Afternoon Antics			\$24,256.00	\$12,950.96	\$11,305.04	NO	LP	227
Antics Extra			\$1,175.50	\$1,336.25	(\$160.75)	NO	LP	35
<b>TOTAL</b>			<b>\$25,431.50</b>	<b>\$14,287.21</b>	<b>\$11,144.29</b>			<b>262</b>
<b>YOUTH</b>								
Chess Camp			\$1,545.91	\$1,440.00	\$105.91	YES	LP	12
Fashion Runway (YR)			cancelled			YES	LP	0
Pastel Drawing (YR)			cancelled			YES	LP	0
Simply Sewing			\$235.00	\$171.75	\$63.25	YES	WS	3
Building Flying Models			\$0.00	\$0.00	\$0.00	YES	WS	0
Basic Jewelry			cancelled			YES	LG	0
Clay Camp			\$540.00	\$491.62	\$48.38	YES	WS	3
Flip Flop Workshop			cancelled			YES	LG	0
M/D Glamour Hair			cancelled			YES	WS	0
Hawaiian Party			\$0.00	\$0.00	\$0.00	YES	WS	0
Magic Class			\$271.00	\$175.74	\$95.26	YES	WS	11
Make Up Techniques			\$0.00	\$0.00	\$0.00	YES	WS	0
Pocket Brick Monsters			\$1,307.00	\$1,005.00	\$302.00	YES	LG	9
Clash of Bricks Camp			\$439.00	\$353.00	\$86.00	YES	LG	3
Teenage Arcade Brick			\$429.00	\$353.00	\$76.00	YES	LG	3
Robotics Adventure			\$444.00	\$348.89	\$95.11	YES	LG	4
Jurassic Cinema			\$111.00	\$89.00	\$22.00	YES	LG	1
Awesome Robotics			\$443.00	\$348.89	\$94.11	YES	LG	4
Video Game Animation			\$444.00	\$345.33	\$98.67	YES	LG	4
<b>TOTAL</b>			<b>\$5,764.91</b>	<b>\$2,103.37</b>	<b>\$3,661.54</b>			<b>57</b>

<b>FITNESS</b>			<b>REV</b>	<b>EXP</b>	<b>BAL</b>	<b>COOP</b>	<b>HOST</b>	<b>#PART</b>
Yoga Open			\$270.00	\$140.00	\$130.00	NO	LP	12
Yoga Next			\$760.00	\$420.00	\$340.00	NO	LP	25
Basic Yoga			\$1,100.00	\$432.00	\$668.00	NO	LP	42
Yoga Fitness			\$592.00	\$360.00	\$232.00	NO	LP	23
Strength & Cardio			\$430.00	\$175.00	\$255.00	NO	LP	12
Learn Your Strength			cancelled			NO	LP	0
Zumba			\$610.00	\$360.00	\$250.00	NO	LP	20
Toned & Strong			\$689.00	\$509.17	\$179.83	YES	LG	13
Gentle Yoga			\$228.00	\$142.61	\$85.39	YES	LG	4
Yoga			\$999.00	\$542.63	\$456.37	YES	LG	17
Step Variety			\$53.00	\$41.43	\$11.57	YES	LG	1
<b>TOTAL</b>			<b>\$5,731.00</b>	<b>\$3,122.84</b>	<b>\$2,608.16</b>			<b>169</b>
<b>ADULT</b>								
Cooking Healthy			cancelled			YES	WS	0
Supper Club			cancelled			YES	LG	0
Couponing Class			cancelled			YES	LP	0
<b>TOTAL</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			<b>0</b>
<b>SPORTS</b>								
Sand Volleyball League			\$1,857.00	\$1,020.88	\$836.12	NO	LP	10 teams
Youth Sand Volleyball			\$918.51	\$735.00	\$183.51	YES	LP	21
Bowling			cancelled			YES	LP	0
Bumper Bowling			\$519.40	\$474.00	\$45.40	YES	LP	15
Women's Softball League			\$2,250.00	\$1,828.35	\$421.65	NO	LP	5 teams
Cheerleading			\$246.40	\$186.00	\$60.40	YES	LP	10
Girls Softball League			\$3,551.13	\$1,897.36	\$1,653.77	YES	LG	56
Tennis Camp			\$1,410.00	\$508.29	\$901.71	NO	LP	24
Adult Tennis			\$521.00	\$263.25	\$257.75	NO	LP	19
Youth Tennis			\$2,872.00	\$2,046.98	\$825.02	NO	LP	52
Concussion Seminar			cancelled			YES	LP	0
Karate			\$1,092.50	\$787.50	\$305.00	NO	LP	16
Youth Golf			\$837.00	\$693.33	\$143.67	YES	LG	20
Adult Golf			\$172.00	\$142.00	\$30.00	YES	LG	2
Lil Pint Soccer			\$1,481.40	\$1,190.00	\$291.40	YES	LP	34
Soccer Camp			\$2,030.10	\$1,681.00	\$349.10	YES	LP	20
White Sox Camp			\$348.00	\$270.00	\$78.00	YES	LG	2
Baseball			\$957.11	\$833.00	\$124.11	YES	LP	17
Track & Field			\$1,327.74	\$1,176.00	\$151.74	YES	LP	9
Track & Field Camp			\$1,006.00	\$981.00	\$25.00	YES	LP	9
Flag Football Camp			\$2,102.94	\$1,962.00	\$140.94	YES	LP	18
Flag Football			\$731.92	\$630.00	\$101.92	YES	LP	18
Basketball Camp			\$1,515.17	\$1,417.00	\$98.17	YES	LP	13
Basketball			\$180.00	\$147.00	\$33.00	YES	LP	3
Ultimate Frisbee Camp			cancelled			YES	LP	0
Horseback Riding			\$2,620.00	\$2,275.00	\$345.00	NO	LP	13
Archery Camp			\$1,433.00	\$1,014.00	\$419.00	YES	LG	29
Table Tennis			\$344.00	\$162.00	\$182.00	NO	LP	9
Multiple Sports Camp			\$788.00	\$763.00	\$25.00	YES	LP	7



[illegible]

PROGRAM	Number of Participants for the following years						
	2015	2014	2013	2012	2011	2010	2009
Movie & Fun	na	50	200	35	300	150	200
Summer Trips	64	71	123	101	106	94	110
Cubs game	22	35	42	38	51	83	90
Sox game	18	37	24	31	34	44	31
Wiggles & Giggles	na	23	27	33	32	27	30
Preschool Playtime	12	26	25	46	34	36	42
Dance Camp	18	27	19	43	48	44	47
YR Drawing Camps	cancelled	13	0	7	7	14	20
Afternoon Antics	227	170	148	189	196	210	191
Antics Extra	35	81	61	38	43	40	50
Toned & Strong	13	21	22	24	19	30	31
Yoga	123	125	93	72	36	30	47
Step Variety	1	9	15	18	16	17	22
Bowling Classes	15	14	18	18	18	11	21
Cheerleading	10	19	17	18	19	18	21
Karate	16	8	7	15	12	18	18
Youth Tennis	52	61	51	57	50	62	58
Adult Tennis	19	5	8	14	8	17	13
Tennis Camp	24	19	21	16	10	7	NA
Lil Pint Soccer	34	16	19	26	30	54	39
Flag Football	18	29	18	9	7	29	32
Youth Golf	20	14	14	25	26	18	17
Table Tennis	9	7	6	12	6	4	8
Soccer Camp	20	34	27	17	10	13	14
Youth Sand Volleyball	21	20	25	27	13	37	44
SVB League	10 teams	12 teams	13 teams	13 teams	10 teams	11 teams	8 teams
White Sox Camp	2	27	32	18	28	39	50
Basketball Camp	27	6	0	9	4	7	3
Football Camp	18	9	8	10	15	11	18
Horseback Riding	13	9	15	22	22	10	9
Track & Field	33	21	11	19	4	23	10
Women's Softball	5 teams	cancelled	5 teams	6 teams	4 teams	5 teams	4 teams
Girls Softball	56	47	92	105	107	150	155

## Co-op Classes

### Summer 2015

<u>Class</u>	<u>Revenue</u>	<u>Supplies</u>	<u>Salary</u>	<u>Profit</u>	<u>Participants</u>			
					<u>La Grange Park</u>	<u>LaGrange</u>	<u>Brookfield</u>	<u>Western Springs</u>
Broadway Boomers	\$507.75	\$38.93	\$150	\$318.82	16	-	2	5
** Summer Stock Theatre	\$4,244.63	\$793.50	\$1,670	\$1,781.13	28		1	
**Mystery Theatre			\$780		10	3	1	
**Mystery Theatre	\$2,132.27	\$16.47	\$731.25	\$604.55	8	1		
**Youth Acting	\$812.81		\$146.25	\$666.56	19	7	1	
	<u>\$7,697.46</u>	<u>\$848.90</u>	<u>\$3,477.50</u>	<u>\$3,371.06</u>				

\*\*Salaries include Dave teaching at instructor's rate of pay/hourly

Summer Stock 36h x \$20 = \$720

Mystery Theatre 48h x \$15 = \$720

Youth Acting 9h x \$15 = \$135

[illegible]



PROGRAM ANALYSIS		SUMMER 2015								
	#	%	#Participants			#Cancelled Programs		Income		
	(total programs)		(Dean)	(Darla)	(Dave)	(LP)	(LG/WS)	(Dean)	(Darla)	(Dave)
Trips	5	4.90%	40	64	0	0	0	\$2,076.76	\$3,450.11	\$0.00
Early Childhood	21	20.60%	55	195	0	0	3	\$2,227.08	\$7,092.00	\$0.00
Camps	5	4.90%	262	187	0	0	0	\$25,431.50	\$17,538.00	\$0.00
Youth	19	18.60%	57	0	0	2	0	\$5,764.91	\$0.00	\$0.00
Theater	4	3.90%	0	0	102	0	0	\$0.00	\$0.00	\$7,697.46
Fitness	11	10.80%	169	0	0	1	0	\$5,731.00	\$0.00	\$0.00
Adult	6	5.90%	0	10	0	1	2	\$0.00	\$440.00	\$0.00
Sports	31	30.40%	500	0	0	3	0	\$33,700.32	\$0.00	\$0.00
Totals	102	100.00%	1083	456	102	7	5	\$74,931.57	\$28,520.11	\$7,697.46

Grand Total	1641 Total Part.	12 Total Cancellations (11.8%)	\$111,149.14
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#### **NOTES**

1. Average participant spend \$67.73/program
2. Highest participation came from Sports (500) and Camps (449)
3. Of the 102 programs offered, 71 (69%) were cooped and 38 (54%) were administered by LP
4. There were 20 new programs offered, 13 of which were from LP
5. Revenue increased \$14,000 even though participation decreased by 327 participants - below is the breakdown for each category
  - a. Trips - revenue down \$72 and participation down 39
  - b. Early Childhood - revenue down \$978 and participation down 23
  - c. Camps - revenue up \$6,248 and participation down 208
  - d. Theater - revenue up \$5465 and participation up 45
  - e. Youth - revenue down \$392 and participation down 56
  - f. Adult - revenue down \$70 and participation down 1
  - g. Fitness - revenue down \$1,241 and participation down 14
  - h. Sports - revenue up \$3,052 and participation was the same

To: Aleks Briedis

From: Recreation Supervisor, Darla Goudeau

Subject: October 2015 Board Report

### PRESCHOOL

Currently there are 178 students registered in Ready Teddy. This is an increase over last month as I have opened an additional 2 ½- Early 3 class starting in January and we are now registering for this class.

The annual pumpkin farm field trip is scheduled for Wednesday October 7<sup>th</sup> and there will be 5 buses taking everyone out for a day at the farm.

Fire safety visits are scheduled with the LaGrange Park Fire department. Their presentation to the students is scheduled for Monday, October 19<sup>th</sup>.

The 2 fund raisers are underway and doing well. We will know the total money raised next month.

We are currently engaged in the mentoring program with LTHS and have 2 senior students working with the preschool.

### SPECIAL EVENTS

Fireside Stories will be this Friday night, October 9<sup>th</sup>, weather permitting.

### WINTER/SPRING BROCHURE

I have submitted programs, trips and events for this brochure.

### TRIPS

The coordinators, servers and everyone at the Arlington Race Track are very friendly and make every effort for our seniors to enjoy their day there. The next trip out is "Oktoberfest" with visits to 2 small museums and an evening dinner with entertainment at Chicago Brauhaus restaurant.

Date: October 7, 2015  
To: Aleks Briedis  
From: Dave Romito  
RE: Marketing Report/Performing Arts

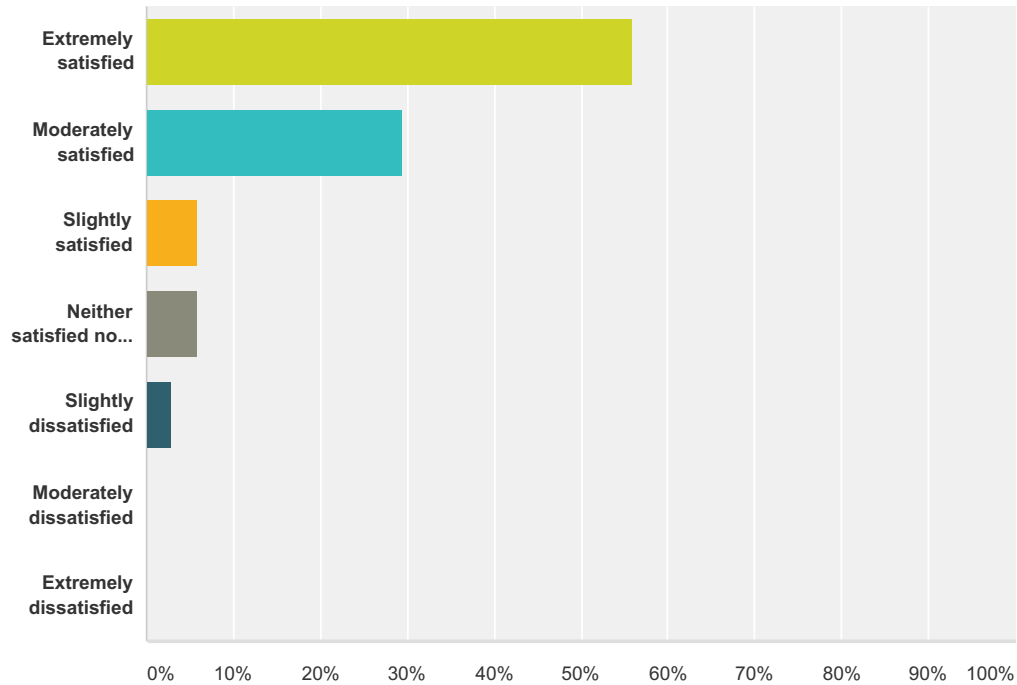
The following marketing processes have been completed in September, 2015. Media outlets include: TribLocal & [www.chicagotribune.com](http://www.chicagotribune.com), Suburban Life, The Doings & [www.pioneerlocal.suntimes.com](http://www.pioneerlocal.suntimes.com), Suburban Focus, Patch, E-Brief's, School District 102's website, Rose Clippings, and Facebook.

- Weekly promotions of programs, events, and updated pictures on Facebook. We currently have **523 Likes (26 more than last month)**.
  - Promotion for special events/Trips: Shrek auditions, Parent Workshop – “The Myth & Misconception of ADHD, Fall Fireside Stories, Oktoberfest and Small Museums Trip, Paradise Playhouse Trip, Fireside Theatre Trip, and the Helen Doria Arts in the Park Award.
- Articles written and/or submitted to media outlets regarding:
  - Shrek Jr.
  - Fireside Stories
  - All Fall Trips
  - Dance Express
  - Elementary Drawing
  - Cartoon Drawing
  - Helen Doria Arts in the Park Award
  - Ready Teddy Preschool
  - Flag Football
  - Men's Open Basketball
  - Dog Obedience
  - Co-Rec Volleyball
- Shrek Jr. has been cast. We had 131 auditions and we cast 118. Rehearsals started on 10/4. Looking forward to another successful production.
- Accepted the Helen Doria Arts in the Park Award on 10/2 at the IAPD GALA at the Chevy Chase Country Club in Wheeling. The award is at the front desk on display next to the Chamber award.
- Updated and maintained all programs, events, and requests on La Grange Rd. lighted sign.
- Fireside Stories & Halloween Party posters were created and put up throughout the Recreation Center.
- Pictures continue to be taken, uploaded, and maintained of all programs and events through the Park District.
- Bulletin board outside of Resource Room continues to be updated with all of our press clippings and community news.

## Afternoon Antics

### Q1 Overall, were you satisfied with the Afternoon Antics program, neither satisfied nor dissatisfied with it, or dissatisfied with it?

Answered: 34 Skipped: 0

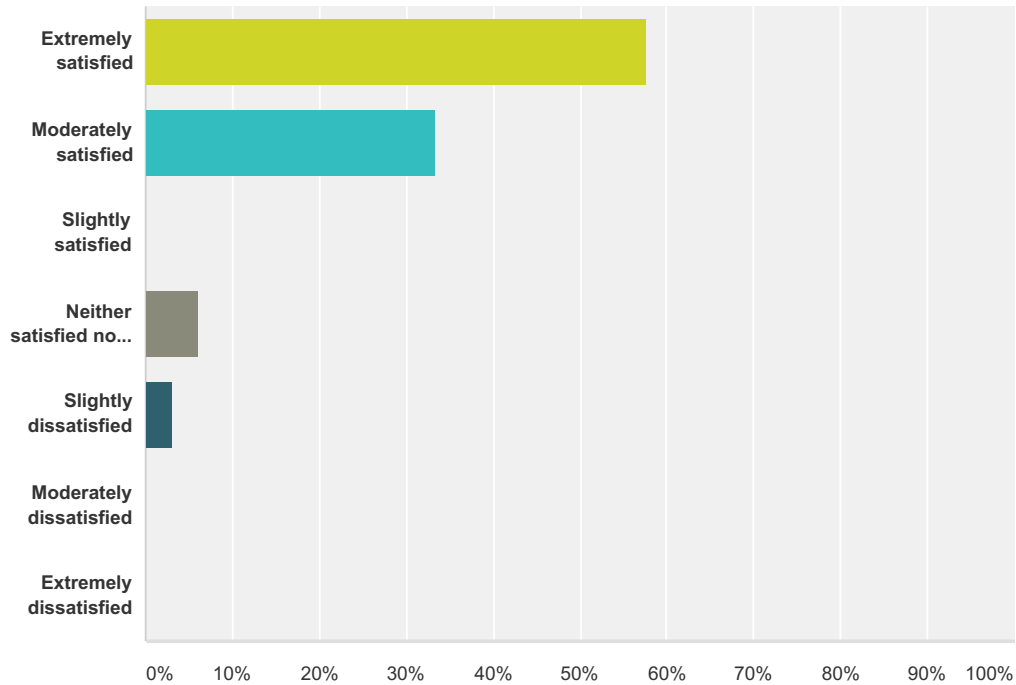


Answer Choices	Responses
Extremely satisfied	55.88% 19
Moderately satisfied	29.41% 10
Slightly satisfied	5.88% 2
Neither satisfied nor dissatisfied	5.88% 2
Slightly dissatisfied	2.94% 1
Moderately dissatisfied	0.00% 0
Extremely dissatisfied	0.00% 0
<b>Total</b>	<b>34</b>

#	Additional Comments	Date
1	Would like more Friday field trips	8/24/2015 10:08 AM
2	My son (6 y.o.) loved it!	8/21/2015 1:09 PM
3	My daughter really enjoyed the activities and she wanted to go most days.	8/20/2015 9:39 PM
4	Better communication on cancelation would help.	8/19/2015 8:06 PM
5	Obviously, weather could not be controlled, but the number of delayed starts and cancellations made it very difficult for me to rely on Antics as childcare.	8/19/2015 3:00 PM

**Q2 Are you satisfied with the parks in Afternoon Antics, neither satisfied nor dissatisfied with them, or dissatisfied with them?**

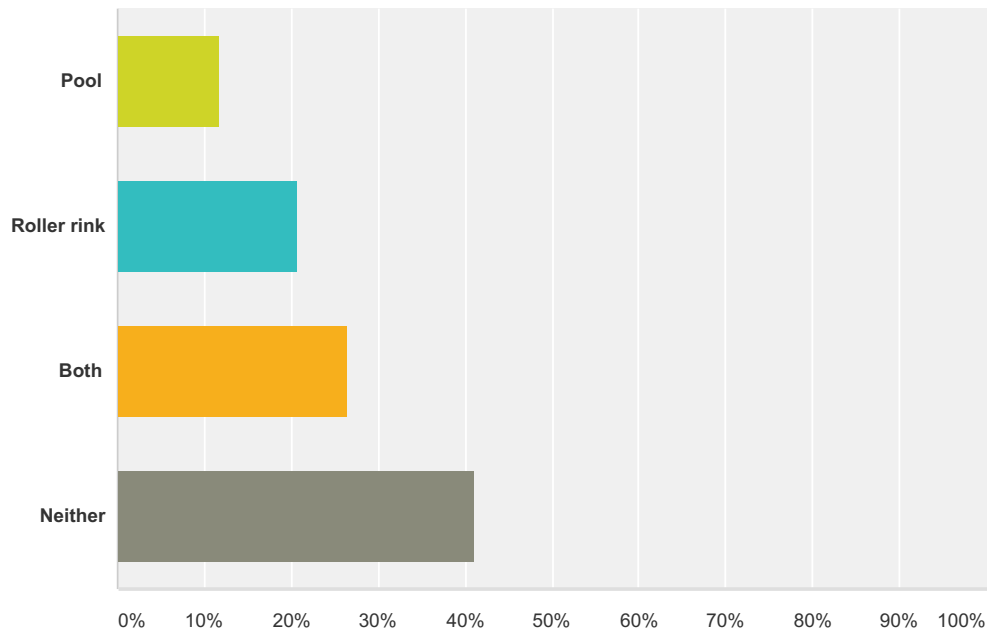
Answered: 33 Skipped: 1



Answer Choices	Responses	
Extremely satisfied	57.58%	19
Moderately satisfied	33.33%	11
Slightly satisfied	0.00%	0
Neither satisfied nor dissatisfied	6.06%	2
Slightly dissatisfied	3.03%	1
Moderately dissatisfied	0.00%	0
Extremely dissatisfied	0.00%	0
<b>Total</b>		<b>33</b>

### Q3 Which of the two trips did you participate in?

Answered: 34 Skipped: 0

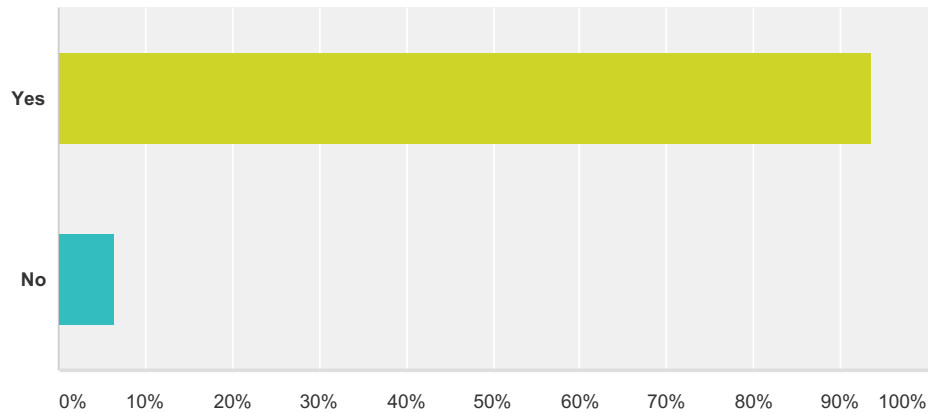


Answer Choices	Responses
Pool	11.76% 4
Roller rink	20.59% 7
Both	26.47% 9
Neither	41.18% 14
<b>Total</b>	<b>34</b>

#	If neither, why not?	Date
1	Out of town. In the past we've gone and enjoyed.	8/24/2015 2:04 PM
2	My son didn't attend camp on Fridays	8/21/2015 1:10 PM
3	Out of town	8/20/2015 5:32 PM
4	Scheduling conflicts	8/19/2015 10:15 PM
5	Not comfortable with pool outing and conflict with roller rink day.	8/19/2015 8:28 PM
6	My kids were already signed up for others but definitely would have participated if not.	8/19/2015 8:07 PM
7	I think my first grader was a little to young for them	8/19/2015 2:24 PM
8	Childs choice	8/19/2015 2:09 PM
9	Scheduling conflicts	8/19/2015 2:02 PM
10	other plans	8/19/2015 12:30 PM
11	Vacation overlap	8/19/2015 11:06 AM

### Q4 Did you feel that the additional cost for the trips was a fair value for what you received?

Answered: 31 Skipped: 3

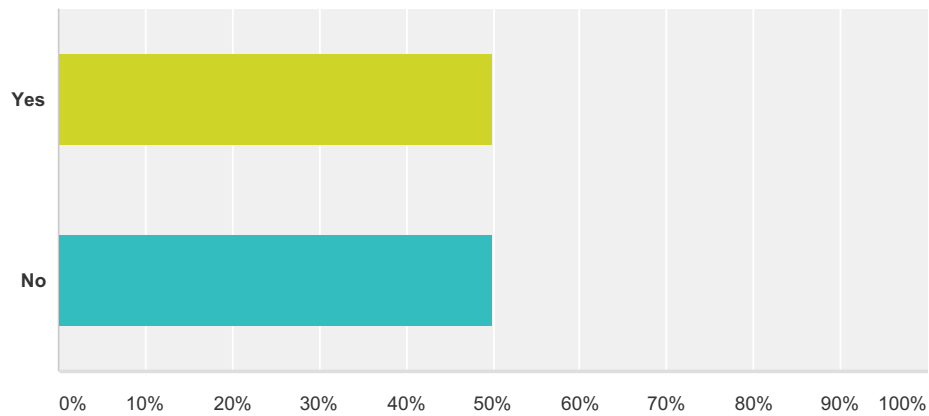


Answer Choices	Responses
Yes	93.55% 29
No	6.45% 2
<b>Total</b>	<b>31</b>

#	Comments	Date
1	You have the choice to go or not to go without paying the extra cost	8/24/2015 10:09 AM
2	N/A	8/21/2015 1:10 PM
3	Have done dollar rink in past and cost is fine.	8/19/2015 8:28 PM
4	If they had participate	8/19/2015 8:07 PM
5	n/a	8/19/2015 12:30 PM

## Q5 Should we consider other trips, and if so, do you have any suggestions?

Answered: 32 Skipped: 2



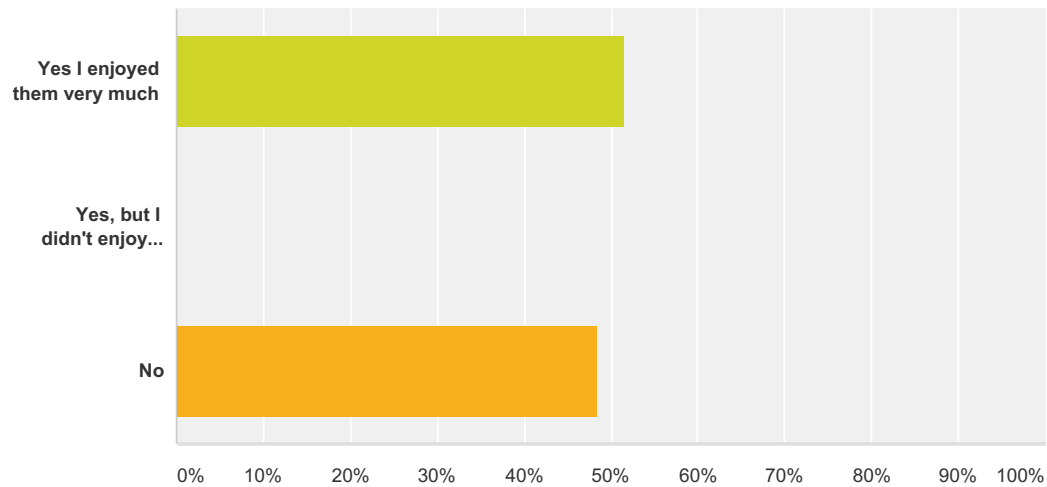
Answer Choices	Responses
Yes	50.00% 16
No	50.00% 16
<b>Total</b>	<b>32</b>

#	Suggestions	Date
1	Zoo, Lizzadro's Lapidary Museum (free on Fridays)	8/24/2015 10:10 AM
2	Zoo?	8/20/2015 1:39 PM
3	Bowling	8/19/2015 9:02 PM
4	Visit to some museum (like Science and Industry, Field) and zoo will be very informative as well as lots of fun for the kids	8/19/2015 8:11 PM
5	Waterpark.	8/19/2015 4:29 PM
6	Ice Skating	8/19/2015 4:22 PM
7	Unsure.	8/19/2015 3:26 PM
8	The zoo would be a good one they are very organized for group outings	8/19/2015 3:15 PM
9	New to area but would love for my kids to try a new place!	8/19/2015 2:54 PM
10	maybe still have afternoon antics for those who can't go	8/19/2015 2:25 PM
11	These trips are great. Close, not too pricey & the kids enjoy going to the roller rink & to the pool.	8/19/2015 2:08 PM
12	I think one every other week would be ok. Bowling splash pad little red school house	8/19/2015 11:07 AM



## Q6 Did you attend our two special events (magician & camp Olympics)?

Answered: 33 Skipped: 1

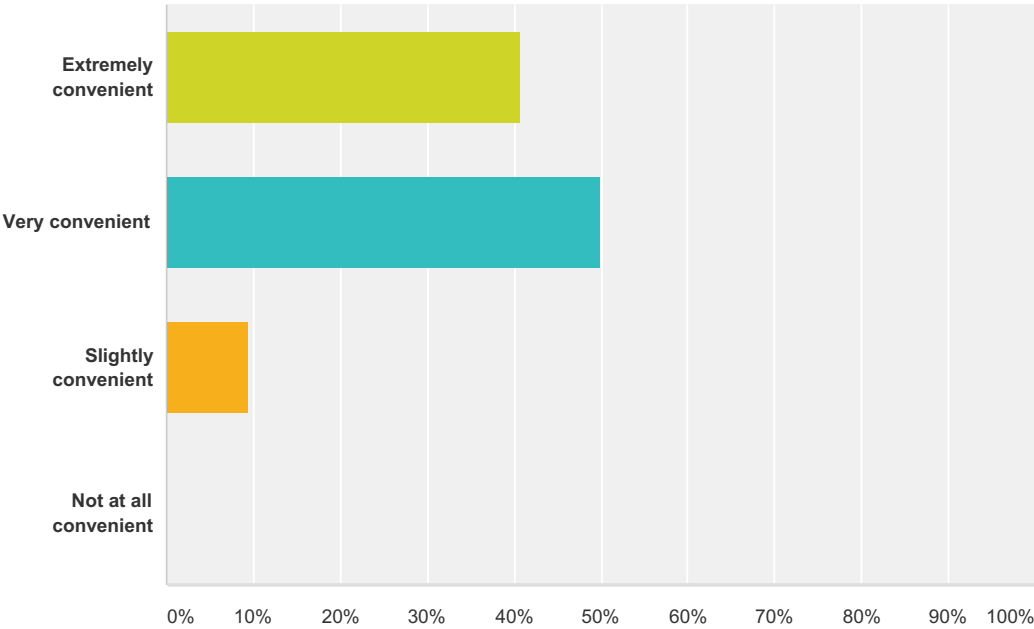


Answer Choices	Responses
Yes I enjoyed them very much	51.52% 17
Yes, but I didn't enjoy them	0.00% 0
No	48.48% 16
<b>Total</b>	<b>33</b>

#	If no, why not?	Date
1	I am not sure -- my son didn't mention the events.	8/21/2015 1:10 PM
2	Out of town those days	8/20/2015 1:39 PM
3	Vacation	8/19/2015 9:02 PM
4	Didn't know of them	8/19/2015 8:07 PM
5	Out of town	8/19/2015 4:29 PM
6	Sick kids	8/19/2015 3:27 PM
7	The magician was great the downer about Olympic day was the fact that they didn't compete and my kids were really looking forward to that	8/19/2015 3:15 PM
8	Out of town	8/19/2015 2:58 PM
9	Out of town	8/19/2015 2:54 PM

Q7 How convenient is it for you to travel to the Recreation Center for these trips/special events?

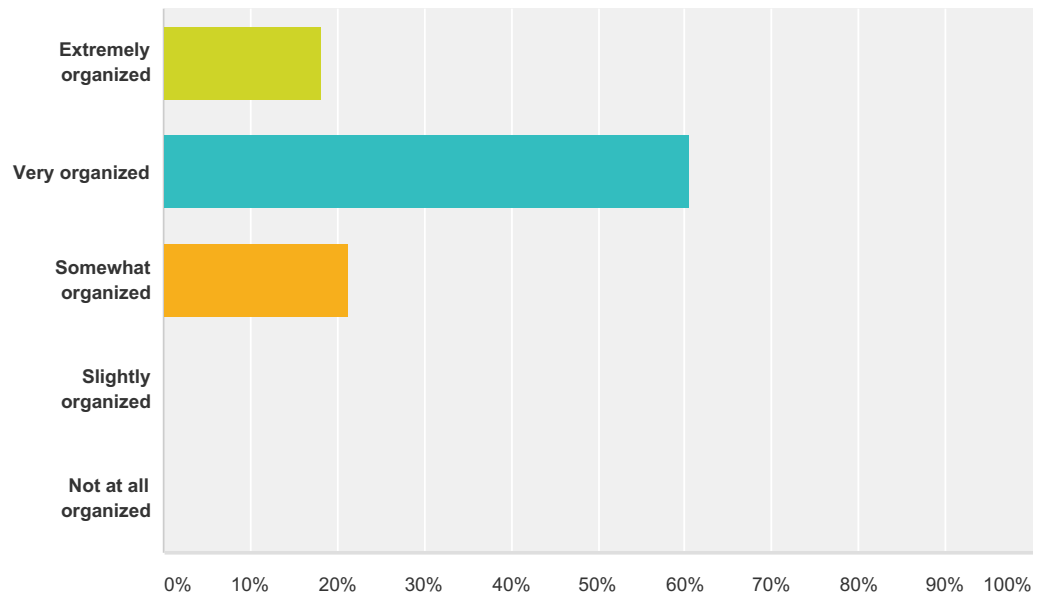
Answered: 32 Skipped: 2



Answer Choices	Responses	
Extremely convenient	40.63%	13
Very convenient	50.00%	16
Slightly convenient	9.38%	3
Not at all convenient	0.00%	0
Total		32

## Q8 How organized was Afternoon Antics in your opinion?

Answered: 33 Skipped: 1

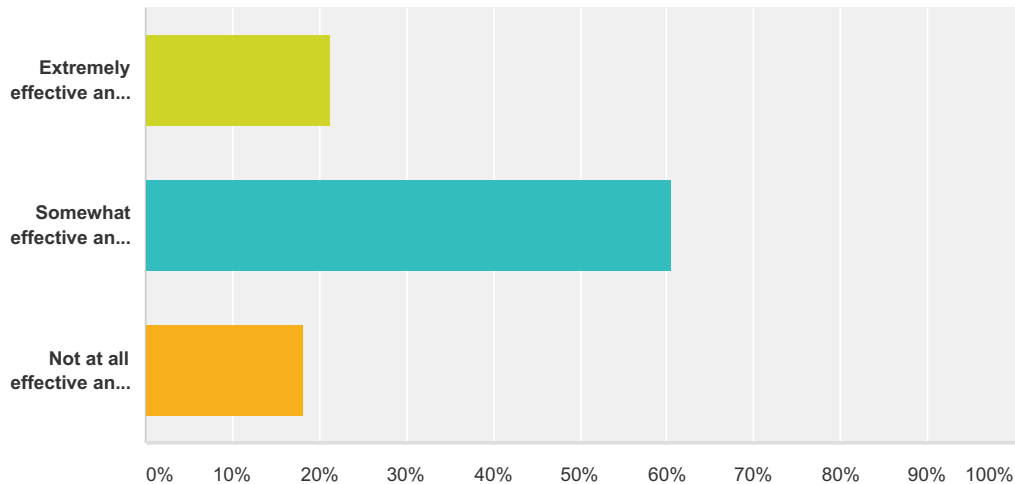


Answer Choices	Responses
Extremely organized	18.18% 6
Very organized	60.61% 20
Somewhat organized	21.21% 7
Slightly organized	0.00% 0
Not at all organized	0.00% 0
<b>Total</b>	<b>33</b>

#	Additional Comments	Date
1	Level of organization suited the camp	8/20/2015 1:40 PM

Q9 With all the rain this summer, how effective and timely was the Park District staff in communicating with you?

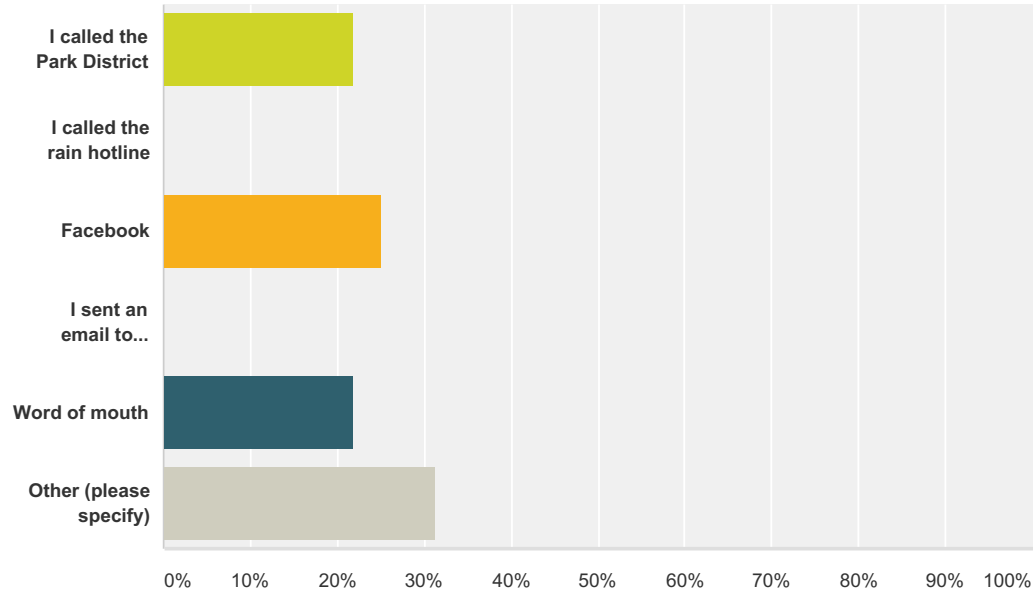
Answered: 33 Skipped: 1



Answer Choices	Responses	
Extremely effective and timely	21.21%	7
Somewhat effective and timely	60.61%	20
Not at all effective and timely	18.18%	6
Total		33

**Q10 With all the rain this summer, how did you find out about the status of Afternoon Antics? ie. Late start times, cancelled, etc.**

Answered: 32 Skipped: 2



Answer Choices	Responses
I called the Park District	21.88% 7
I called the rain hotline	0.00% 0
Facebook	25.00% 8
I sent an email to someone at the Park District	0.00% 0
Word of mouth	21.88% 7
Other (please specify)	31.25% 10
<b>Total</b>	<b>32</b>

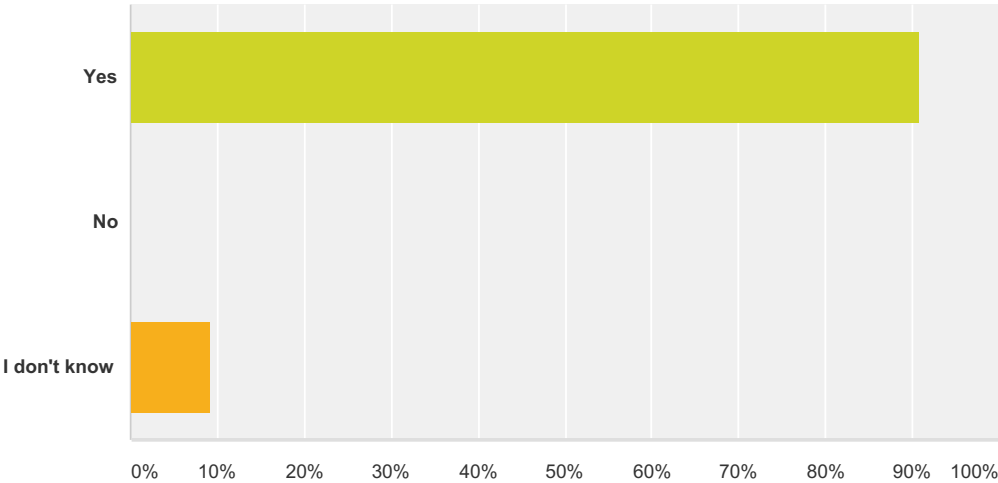
#	Other (please specify)	Date
1	I am not on facebook. My daughter was in a program most mornings at the rec center so I asked or called. I do think an automated phone call, or group email or text would be useful to those not on social media	8/20/2015 1:42 PM
2	Went to the park to find out	8/19/2015 10:18 PM
3	Combination of Facebook, calling and word of mouth	8/19/2015 3:28 PM
4	I found out when we went to park we never got anemail	8/19/2015 3:18 PM
5	Had to go to park to look. Was told they posted on Facebook but never found.	8/19/2015 2:35 PM
6	Didn't find out	8/19/2015 2:11 PM
7	Being able to receive an email or text would be outstanding. Not sure if that's possible, it would be a big help.	8/19/2015 2:10 PM
8	Fb and called. A txt or email when cancelled would have been better	8/19/2015 2:04 PM
9	My daughter was a volunteer, so she received a text from her manager.	8/19/2015 11:53 AM

## Afternoon Antics

10	Both Facebook and calling office. Counselor also called us	8/19/2015 11:08 AM
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Q11 If we had the capabilities, would you sign up to receive text messages from the Community Park District?

Answered: 33 Skipped: 1



Answer Choices	Responses	
Yes	90.91%	30
No	0.00%	0
I don't know	9.09%	3
Total		33

## Afternoon Antics

### Q12 What did you like about Afternoon Antics?

Answered: 26 Skipped: 8

#	Responses	Date
1	Everything, really it's a great program. More field trips would be awesome yet at the same time if there are not more, we'd still sign up. Thanks	8/24/2015 2:06 PM
2	the park location and the field trips	8/24/2015 10:12 AM
3	My son loved that there were a lot of boy counselors to do sports. He also liked the awards everyday.	8/23/2015 2:26 PM
4	My son had a great experience at AA this year. We love that he learned how to do the monkey bars and pump on the swings -- two activities that have been hard for him to pick up. He seemed to really like the counselors and he loved coming home with ribbons each day. Thank you -- we'll for sure sign up again next year!	8/21/2015 1:12 PM
5	My daughter enjoyed going to the roller rink. She also enjoyed the contests and coming home with ribbons.	8/20/2015 9:42 PM
6	Great value. Good exercise. Might help to group older kids in one park so they can hang out apart from younger kids	8/20/2015 1:43 PM
7	Location	8/19/2015 10:18 PM
8	Reasonable price & flexibility	8/19/2015 9:04 PM
9	My kid loves it and its a great value. Love the flexibility of going when it fits our schedule.	8/19/2015 8:31 PM
10	Physical activities and other program on ground was very good for the kids.	8/19/2015 8:30 PM
11	Great staff good activities for kids great value for the money	8/19/2015 8:09 PM
12	Something for my kids to do with their friends	8/19/2015 5:24 PM
13	Nice way to get the neighborhood kids together. Staff is great with the kids.	8/19/2015 4:31 PM
14	The different daily activities for the kids to participate in.	8/19/2015 4:23 PM
15	It is a great program. The staff was great!	8/19/2015 3:50 PM
16	I liked that there was organized active play and it was reasonable enough for families with multiple kids	8/19/2015 3:29 PM
17	My kids love the daily competition and the counselors were great	8/19/2015 3:18 PM
18	Convenience and my kids had lots of fun with the other kids.	8/19/2015 2:55 PM
19	Daily contest/activity	8/19/2015 2:35 PM
20	I like that my son had somewhere to go in the afternoons and it was an affordable good price .	8/19/2015 2:26 PM
21	Location	8/19/2015 2:20 PM
22	It's a great way for my kids to see friends from school & meet other kids. It's structured, but the structure does not prevent choices & fun. My kids love all the staff members & look forward to going each day.i love that they get to know kids who are older/younger and that those friendships then transfer to school which is wonderful.	8/19/2015 2:13 PM
23	The instructors and the fact that the kids are kept busy during a down time in the afternoon.	8/19/2015 2:11 PM
24	Great program..outdoor activities with area kids. Mine love it!	8/19/2015 12:32 PM
25	I liked that my kids were extremely satisfied with the program every day.	8/19/2015 11:54 AM
26	Perfect length of time. The cost makes it an affordable solution where I do not mind if we skip for vacation. Mostly that it allows my child to keep up with classmates over summer and gives a chance to be active each day	8/19/2015 11:10 AM



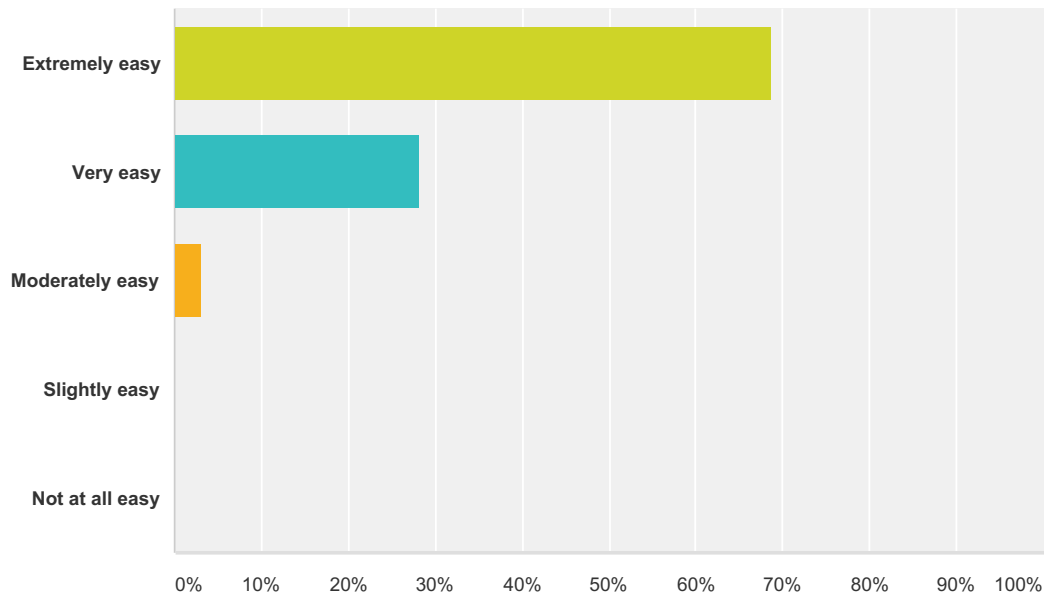
## Q13 What did you dislike about Afternoon Antics?

Answered: 20 Skipped: 14

#	Responses	Date
1	Rain days and no water at the park when it was really hot	8/24/2015 10:12 AM
2	No water fountain.	8/23/2015 2:26 PM
3	I can't think of anything!	8/21/2015 1:12 PM
4	My daughter didn't enjoy it as much on days when her friends weren't there.	8/20/2015 9:44 PM
5	I would have liked the sign in and sign out process to be more strict for the safety of the kids.	8/20/2015 11:15 AM
6	Sometime with light rain the whole program was cancelled. This can be solved by continuing program in in-door (Ready-Teddy Pre School).	8/19/2015 8:34 PM
7	Nothing, its great!	8/19/2015 8:32 PM
8	Communication of closure	8/19/2015 8:09 PM
9	Would be nice if it weren't weather dependent	8/19/2015 5:24 PM
10	An email or text message stating that it is cancelled would be great.	8/19/2015 4:31 PM
11	Some of the daily activities are very outdated.	8/19/2015 4:25 PM
12	Nothing	8/19/2015 3:51 PM
13	Nothing!	8/19/2015 3:29 PM
14	My kids felt like there was too much free time they would like more organized crafts/games offered	8/19/2015 3:19 PM
15	Nothing!	8/19/2015 2:55 PM
16	other than the daily contest it was a free for all. Didn't seem to be much supervision.	8/19/2015 2:37 PM
17	My son thought the program was a little long. He had fun but would come home hot, tired and hungry. It would be nice if there was a snack time in the middle.	8/19/2015 2:29 PM
18	I liked everything. My kids attended Robinhood Park and they missed having it at Memorial Park. I know that's out of Park District control, but that was their only complaint all summer.	8/19/2015 2:15 PM
19	Nothing	8/19/2015 12:32 PM
20	Text notification would be great. It would also be nice to have Robinhood as an option for second round	8/19/2015 11:11 AM

## Q14 How easy was the registration process for Afternoon Antics?

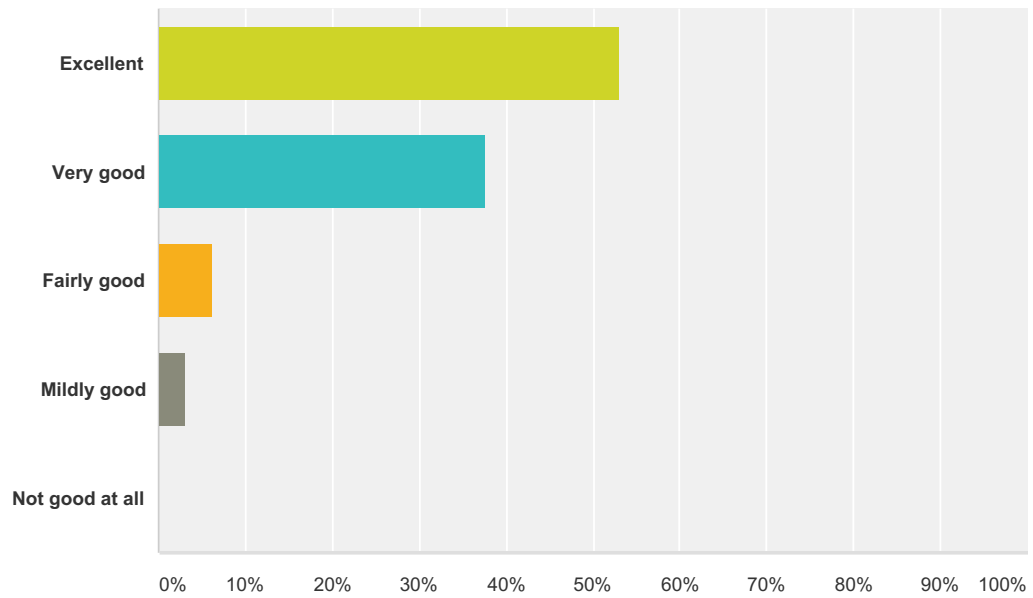
Answered: 32 Skipped: 2



Answer Choices	Responses	
Extremely easy	68.75%	22
Very easy	28.13%	9
Moderately easy	3.13%	1
Slightly easy	0.00%	0
Not at all easy	0.00%	0
<b>Total</b>		<b>32</b>

## Q15 Overall, how would you rate the Afternoon Antics program?

Answered: 32 Skipped: 2



Answer Choices	Responses	
Excellent	53.13%	17
Very good	37.50%	12
Fairly good	6.25%	2
Mildly good	3.13%	1
Not good at all	0.00%	0
<b>Total</b>		<b>32</b>

## Afternoon Antics

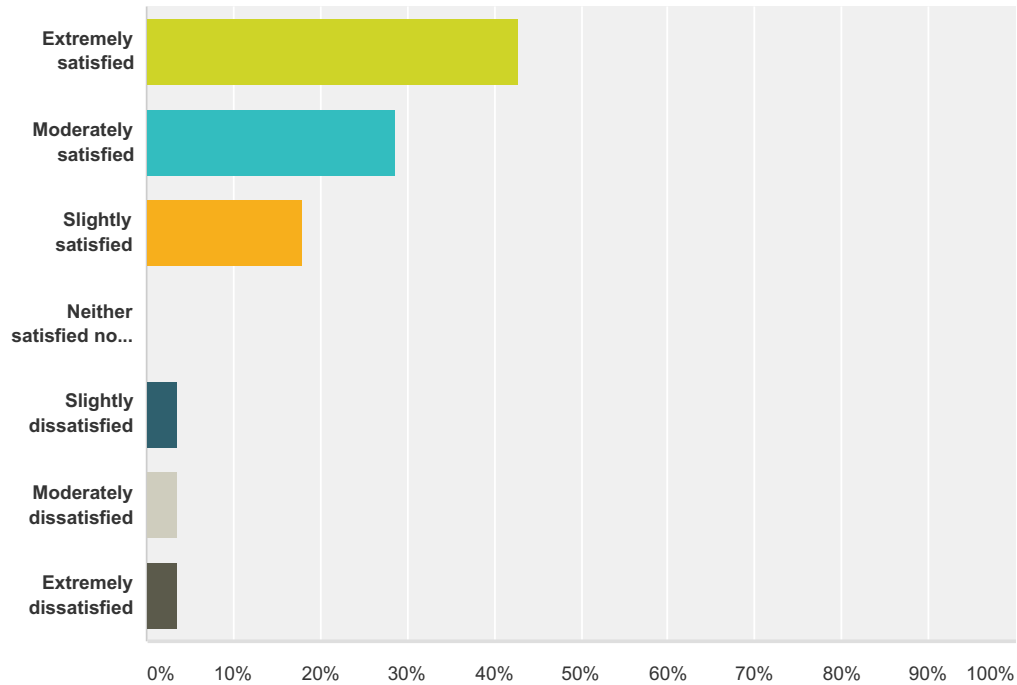
### Q16 Do you have any other comments, questions, or concerns?

Answered: 9 Skipped: 25

#	Responses	Date
1	I hope to sign both of my children up next year!	8/20/2015 9:45 PM
2	Please continue Afternoon Antics Program in Robinhood Park.	8/19/2015 8:35 PM
3	I think its one of the best programs for the summer, and the staff at stone monroe this year was EXCEPTIONAL! Nice group of kids!	8/19/2015 8:33 PM
4	None thank you	8/19/2015 8:09 PM
5	Great value and lots of fun for the kids.	8/19/2015 4:32 PM
6	Just that we love the program.	8/19/2015 3:51 PM
7	My 10-year-old says green and gold was really fun the counselors were awesome she would just like more organized activities/games where are the	8/19/2015 3:22 PM
8	Basically, my kids enjoy Antics, but given that it's canceled if it rains (and it rained almost every day this summer), it was not really a very reliable source of entertainment. I work from home and trying to plan around whether or not there was Antics was harder than just not having anything for the kids to do. Robinhood Park was convenient, but the lack of bathroom facilities was not ideal. And, of course, it wasn't great that there was no reliable rain shelter. In this day and age, there has to be a more reliable way to keep people apprised of whether or not the program is a "go," and in my opinion, the delayed starts were kind of useless. Definitely don't think I got my money worth.	8/19/2015 3:08 PM
9	It is a great program, thank you for offering it!	8/19/2015 2:15 PM

**Q1 Overall, were you satisfied with the Summer Fun Zone Summer Camps, neither satisfied nor dissatisfied with them, or dissatisfied with them?**

Answered: 28 Skipped: 1

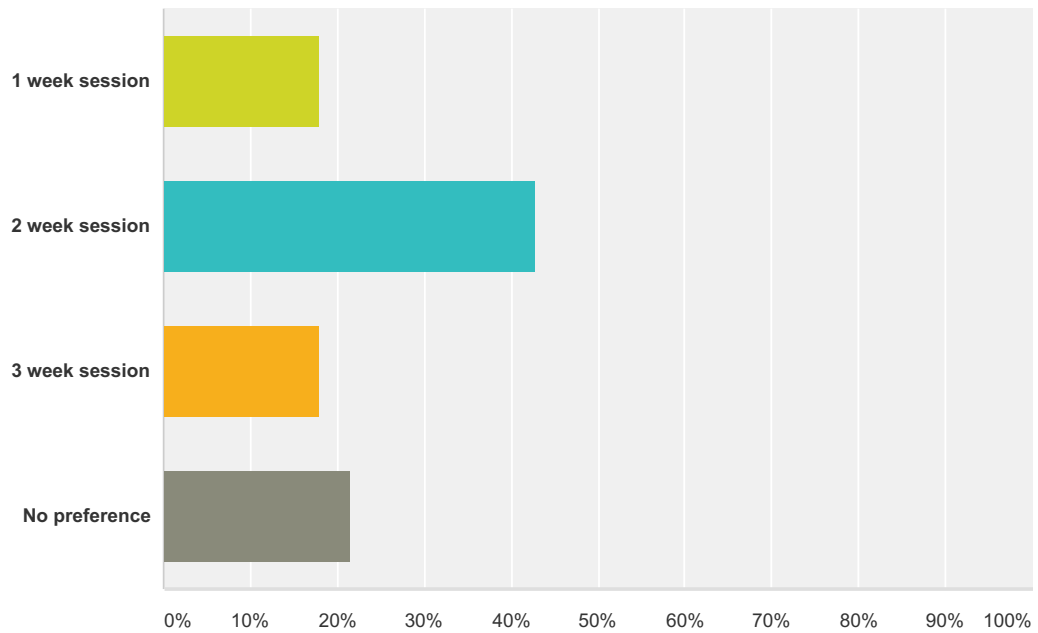


Answer Choices	Responses
Extremely satisfied	42.86% 12
Moderately satisfied	28.57% 8
Slightly satisfied	17.86% 5
Neither satisfied nor dissatisfied	0.00% 0
Slightly dissatisfied	3.57% 1
Moderately dissatisfied	3.57% 1
Extremely dissatisfied	3.57% 1
<b>Total</b>	<b>28</b>

#	Additional Comments	Date
1	In science class they did not do much Experiments as described in the leaflet	8/24/2015 1:40 PM
2	Must have been really good as he was happily willing to go every day and then wanted to do another two weeks.	8/19/2015 6:02 PM
3	My children loved it! They liked the theme	8/6/2015 11:14 PM
4	Given that this summer was mild and rainy, this gave our daughter something to do other than staying indoors. That being said, I wish there were more physical activities. My daughter never really mentioned any games or sports being played.	7/29/2015 5:14 PM

## Q2 How many weeks would you prefer in each session?

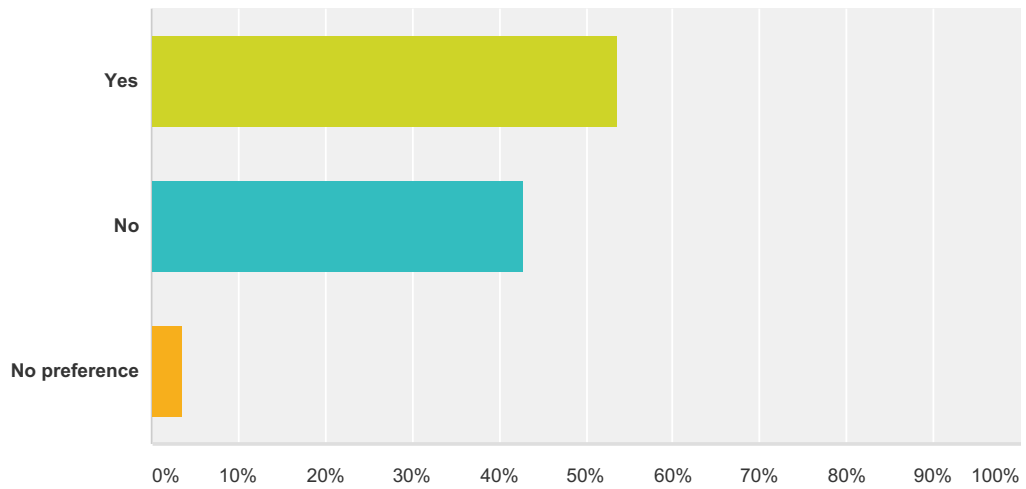
Answered: 28 Skipped: 1



Answer Choices	Responses	
1 week session	17.86%	5
2 week session	42.86%	12
3 week session	17.86%	5
No preference	21.43%	6
<b>Total</b>		<b>28</b>

### Q3 Would you be interested in an all day camp?

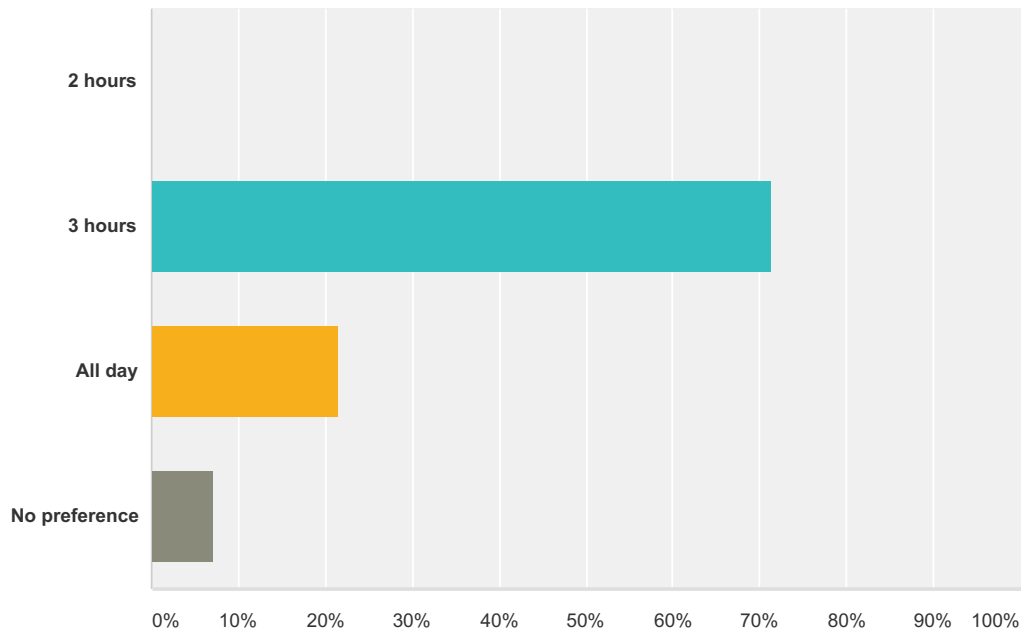
Answered: 28 Skipped: 1



Answer Choices	Responses	
Yes	53.57%	15
No	42.86%	12
No preference	3.57%	1
<b>Total</b>		<b>28</b>

## Q4 How many hours of camp in the morning would you prefer?

Answered: 28 Skipped: 1

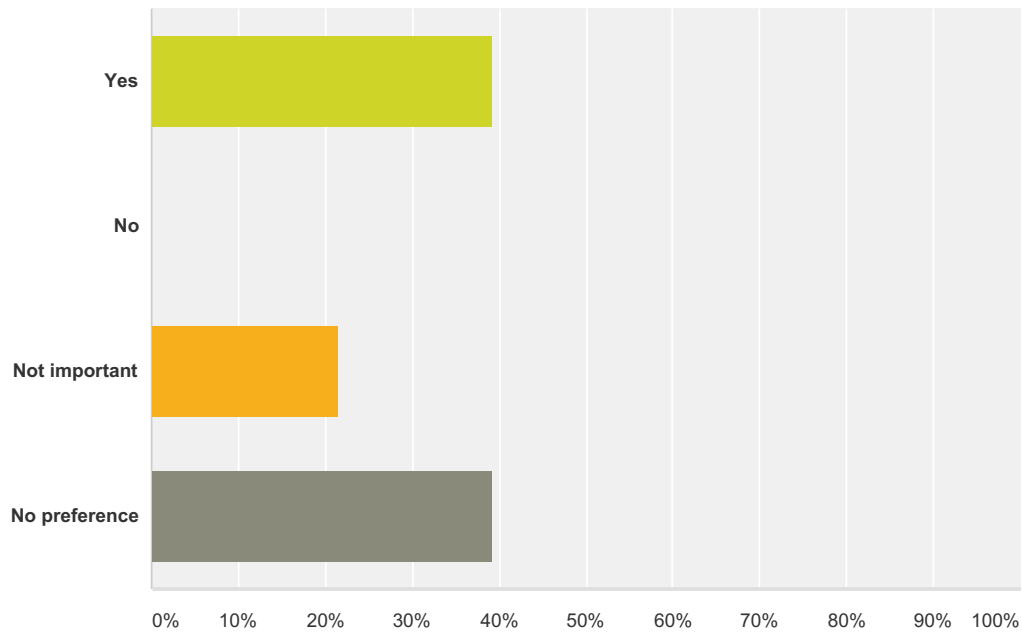


Answer Choices	Responses
2 hours	0.00% 0
3 hours	71.43% 20
All day	21.43% 6
No preference	7.14% 2
<b>Total</b>	<b>28</b>



## Q5 Would you like more "tag on" classes offered?

Answered: 28 Skipped: 1

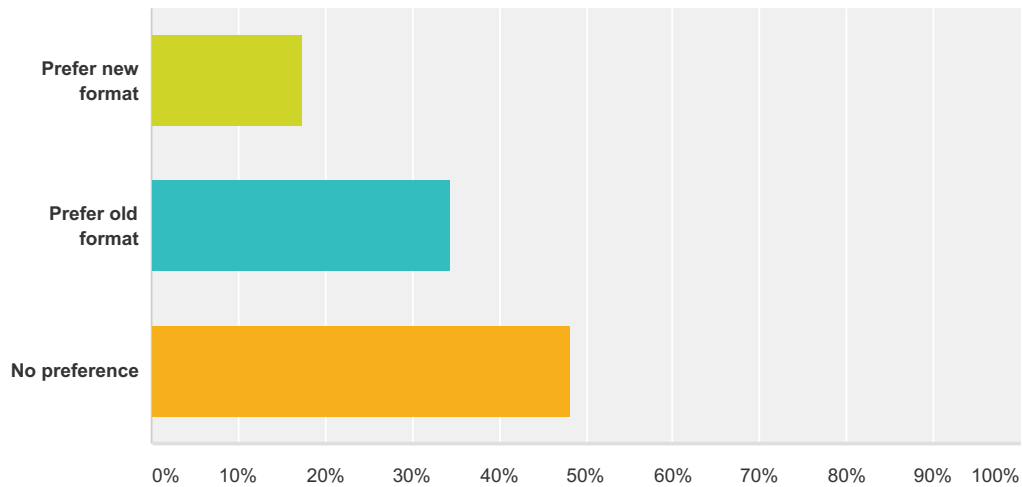


Answer Choices	Responses
Yes	39.29% 11
No	0.00% 0
Not important	21.43% 6
No preference	39.29% 11
Total Respondents: 28	

#	If yes, what kind of classes?	Date
1	What does "tag on" mean?	8/24/2015 1:41 PM
2	crafts, carpentry, ceramics, splash park	8/19/2015 6:05 PM
3	Arts and crafts, building, cooking	8/19/2015 1:49 PM
4	If only offering AM camp, I think having more tag on classes would be great. I know that my kids LOVE cooking classes	8/6/2015 11:15 PM
5	Science, math oriented	8/5/2015 8:35 PM
6	Any, to get kids engaged in something other than playing at a park all day for a week.	8/5/2015 11:15 AM

**Q6 Did you enjoy the new format of the summer camps (casual variety of activities), or would you prefer the specific themed structure of camps in previous years (i.e., "Outdoor Adventures", "Creepy Crawlers", "Pirates A-Hoy". etc.)?**

Answered: 29 Skipped: 0

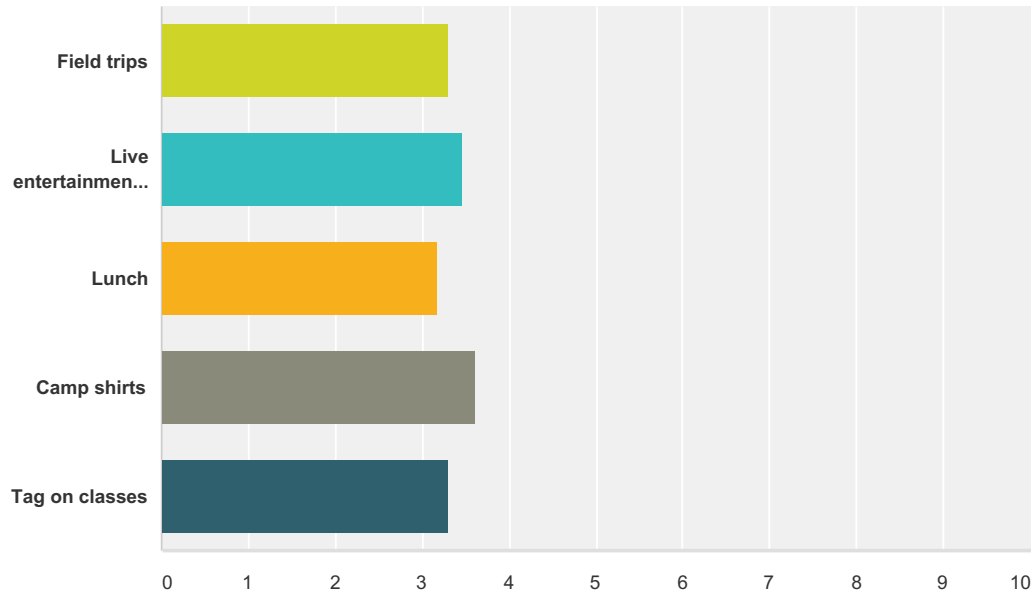


Answer Choices	Responses
Prefer new format	17.24% 5
Prefer old format	34.48% 10
No preference	48.28% 14
<b>Total</b>	<b>29</b>

#	Additional Comments	Date
1	I just want whatever they offered is true to the class.	8/24/2015 1:42 PM
2	We didn't know what to expect each day; I would've preferred themes to choose from.	8/19/2015 1:49 PM
3	Was very disappointed in the camps this year as the themes seemed to be irrelevant and the camp seemed to be mostly a park play date for the kids. My child was not able to name many organized activities that occurred but he normally can when he attends other camps. The theme seemed to be barely used. It really seemed that they just played with toys inside or went to the playground most of the time. What about organized games? Stories? More crafts? It just really seemed to be lacking.	8/5/2015 8:38 PM
4	I thought this year did have a theme	8/5/2015 2:45 PM
5	I don't know what the old format was like but it sounds nice to have specific themes.	8/5/2015 1:56 PM
6	What exactly was the new format?	8/5/2015 11:15 AM

**Q7 On a scale of 1-5, with 5 being the highest, please rate the following options with regards to the overall camp experience.**

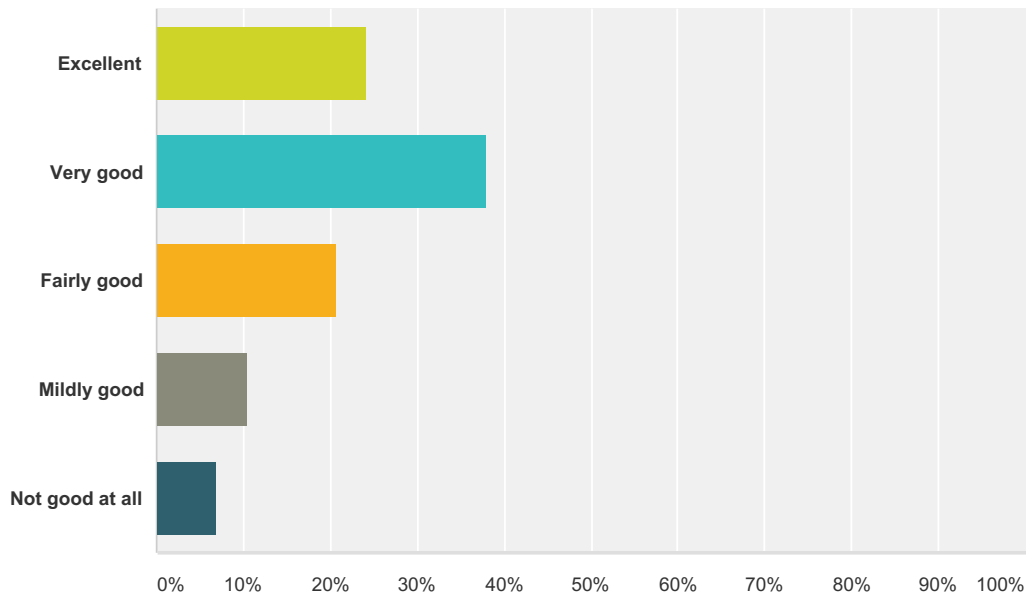
Answered: 29 Skipped: 0



	1	2	3	4	5	Total	Weighted Average
Field trips	3.70% 1	18.52% 5	37.04% 10	25.93% 7	14.81% 4	27	3.30
Live entertainment & assemblies	7.69% 2	7.69% 2	30.77% 8	38.46% 10	15.38% 4	26	3.46
Lunch	8.33% 2	20.83% 5	37.50% 9	12.50% 3	20.83% 5	24	3.17
Camp shirts	10.71% 3	10.71% 3	21.43% 6	21.43% 6	35.71% 10	28	3.61
Tag on classes	0.00% 0	25.00% 6	41.67% 10	12.50% 3	20.83% 5	24	3.29

## Q8 Overall, how would you rate this years Summer Fun Zone Camps?

Answered: 29 Skipped: 0

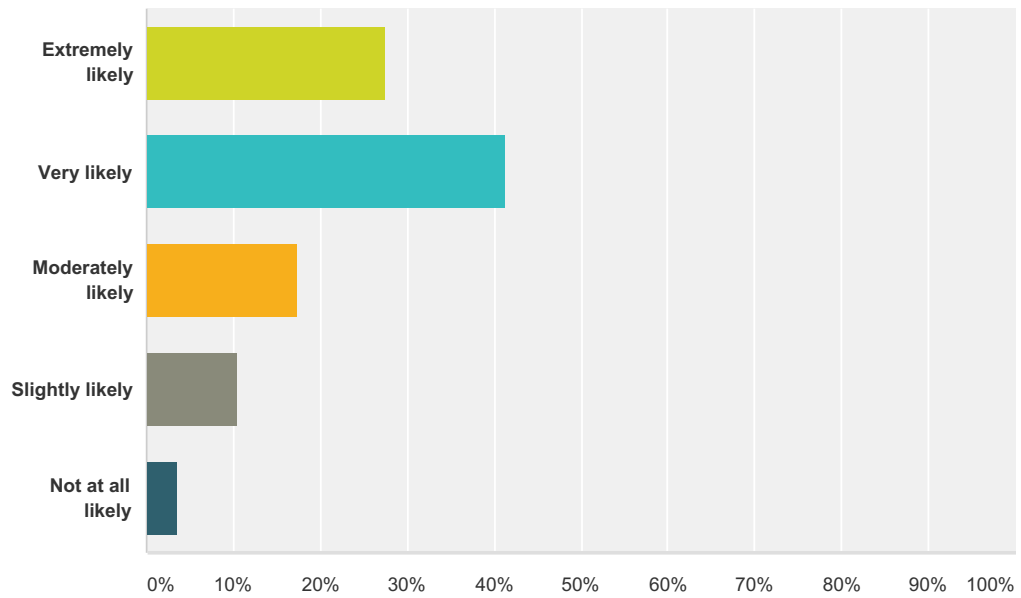


Answer Choices	Responses
Excellent	24.14% 7
Very good	37.93% 11
Fairly good	20.69% 6
Mildly good	10.34% 3
Not good at all	6.90% 2
<b>Total</b>	<b>29</b>

#	Other (please specify)	Date
1	I would've liked more crafts and themes	8/19/2015 1:50 PM
2	As I said, it just seemed like there was very little organization and direction, little use of the theme, little attempt to engage the kids, and easy too much time spent just playing at the park. Playground time has its place, of course, but I was really surprised at the lack of organized activities/new experiences offered to the kids. We have had a much more positive experience at other camps in the area and would only come back next year if the program seems to be much more organized, thematic, planned activities, etc. it especially disappointing because we are supporters of Ready Teddy. This camp just didn't seem to live up to the preschool's reputation.	8/5/2015 8:42 PM
3	Both my kids loved the camps. I liked the two week format and three hour mornings. However 9:30 -12:30 was not ideal from a working parents perspective. Arranging 8:30 drop off would be easy and an earlier end time would be better for lunch.	8/5/2015 2:19 PM
4	Camps seemed like a free for all with no direction and no one in charge. Camp leaders/teachers more concerned with phones than engaging children.	8/5/2015 11:15 AM

## Q9 How likely are you to recommend our summer camps to others?

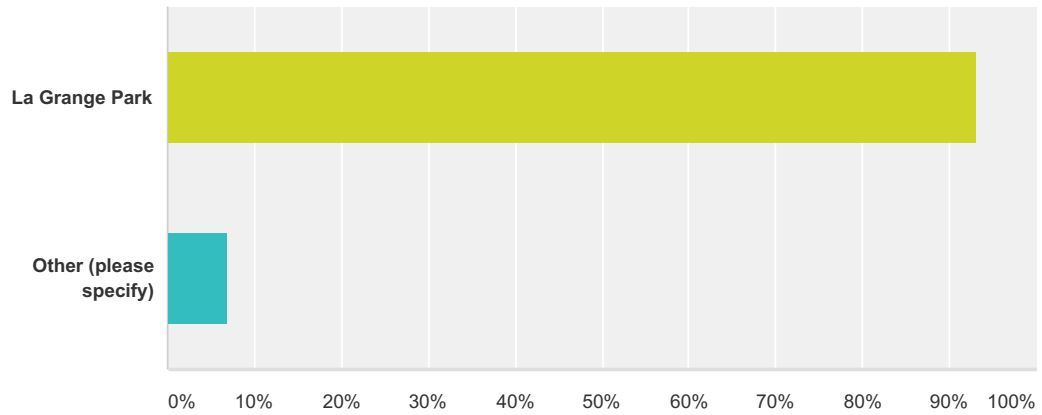
Answered: 29 Skipped: 0



Answer Choices	Responses	
Extremely likely	27.59%	8
Very likely	41.38%	12
Moderately likely	17.24%	5
Slightly likely	10.34%	3
Not at all likely	3.45%	1
<b>Total</b>		<b>29</b>

## Q10 In what city do you live?

Answered: 29 Skipped: 0



Answer Choices	Responses
La Grange Park	93.10% 27
Other (please specify)	6.90% 2
<b>Total</b>	<b>29</b>

#	Other (please specify)	Date
1	Brookfield	8/5/2015 9:57 PM
2	Brookfield	7/28/2015 3:44 PM

## Summer Camps 2015

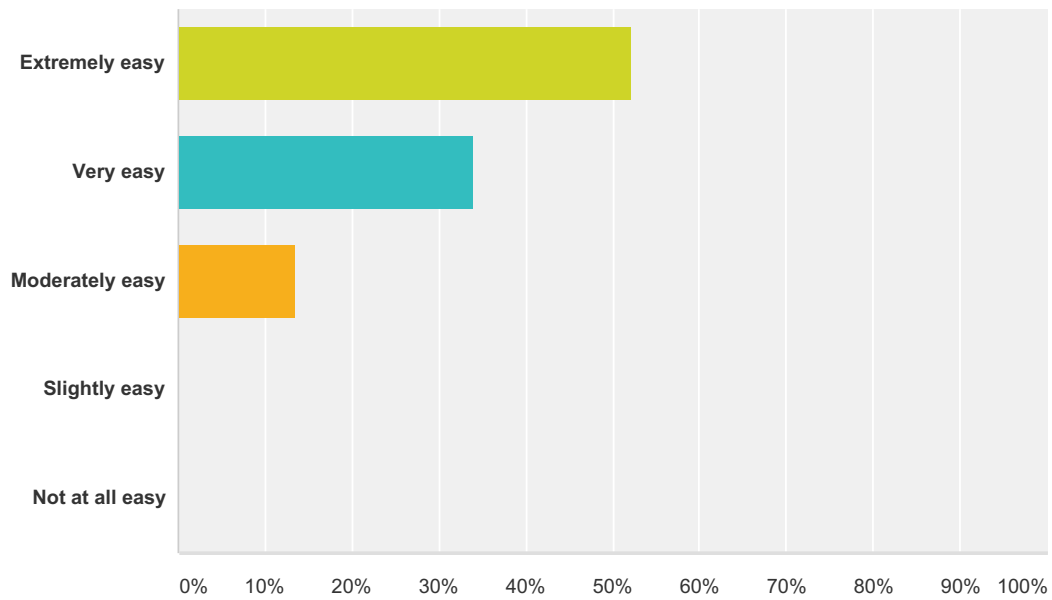
### Q11 Do you have any other comments, questions, or concerns?

Answered: 12 Skipped: 17

#	Responses	Date
1	God Bless the Camp Counselors!!!!	8/19/2015 6:07 PM
2	I would like to see an all day camp available or both morning and afternoon camps.	8/13/2015 7:25 AM
3	The lunch should be offered on a day of the week basis. Only needed for days you've signed up for enrichments. Ie. Thursdays.	8/7/2015 6:54 PM
4	I think the camps are a great opportunity for the kids to have fun and socialize. It might be nice to offer some Mickey Math/Reading classes to reinforce these skills. I know that my son would have benefited from this constant review in a fun manner.	8/6/2015 11:16 PM
5	My kids were the oldest in group and most kids younger. Think that affected their time at camp. Nothing camp did, it was just the dynamics of the group.	8/6/2015 10:23 AM
6	I am glad you created this survey as I really hope things can improve for next summer as we want to support these programs. The camps need to offer more to the kids than what they already get out of regular visits to the park or having their friends over to play. The camp costs simply were not worth what the camp offered this summer - especially compared to other local offerings. There needs to be a definite increase in organized ways to engage the kids.	8/5/2015 8:46 PM
7	Kaitlin was wonderful this summer! Nice job!	8/5/2015 4:18 PM
8	My 3 year old can't talk enough to tell me specifics about her experience, but she was happy at camp!	8/5/2015 3:54 PM
9	My kids told me that they ate the snack they brought right before I picked them up. This didn't make much sense to me.	8/5/2015 2:48 PM
10	I think the camp counsellors could have been a little more involved. Meaning, knowing the kids names and who the parents are at least by the end of the session. Seems they didn't have an interest or didn't pay attention.	8/5/2015 1:59 PM
11	I thought it was lame to have a previously scheduled magic show for assembly. Plus not for 3yo	8/5/2015 1:58 PM
12	Go back to last years structure and keep children engaged everyday. My child walked into an empty classroom everyday with a couple puzzles on the floor. Then spent most of the day at the park w hardly any activities planned. Seems like absolutely no thought went into this summer.	8/5/2015 11:15 AM

## Q1 How easy was the registration process for Willy Wonka Jr.?

Answered: 44 Skipped: 1

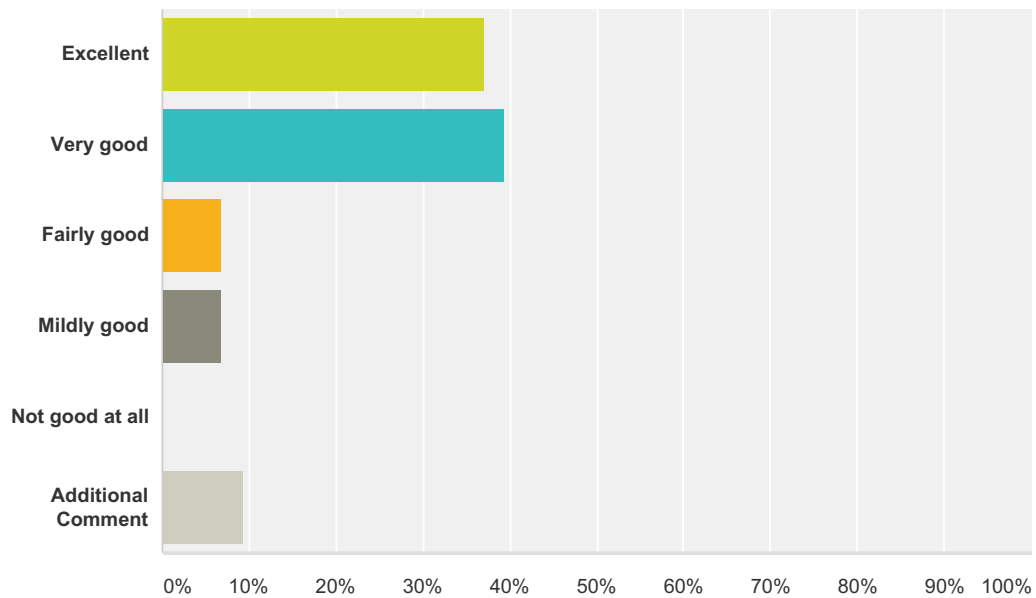


Answer Choices	Responses	
Extremely easy	52.27%	23
Very easy	34.09%	15
Moderately easy	13.64%	6
Slightly easy	0.00%	0
Not at all easy	0.00%	0
Total		44



## Q2 Overall, how would you rate the audition process?

Answered: 43 Skipped: 2

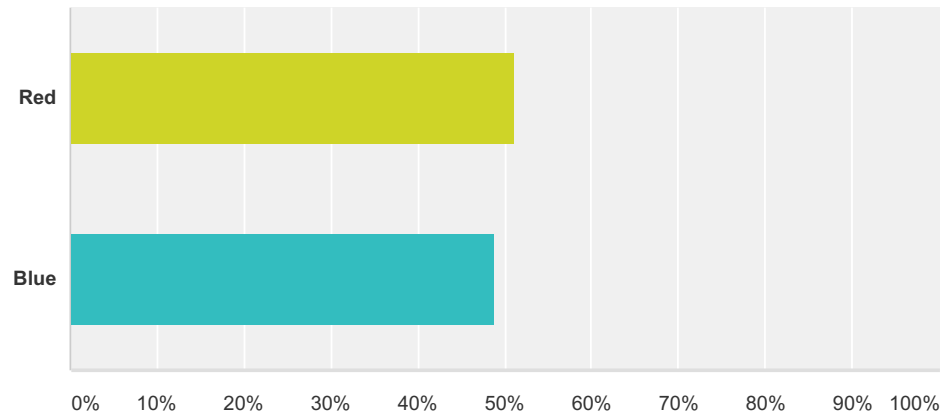


Answer Choices	Responses	
Excellent	37.21%	16
Very good	39.53%	17
Fairly good	6.98%	3
Mildly good	6.98%	3
Not good at all	0.00%	0
Additional Comment	9.30%	4
<b>Total</b>		<b>43</b>

#	Additional Comment	Date
1	My daughter had to wait in the office area for 5 mins by herself waiting to be called into the audition room. I think that made her even more nervous for her first audition.	6/10/2015 10:59 PM
2	Director seemed biased about kids' roles prior to the audition	6/8/2015 6:07 PM
3	32 bars of a song should be plenty.	6/8/2015 3:38 PM
4	We got right in, very little waiting. I am not sure if we were right after a break, but we got right in!	6/8/2015 3:34 PM

Q3 Which cast was your child in?

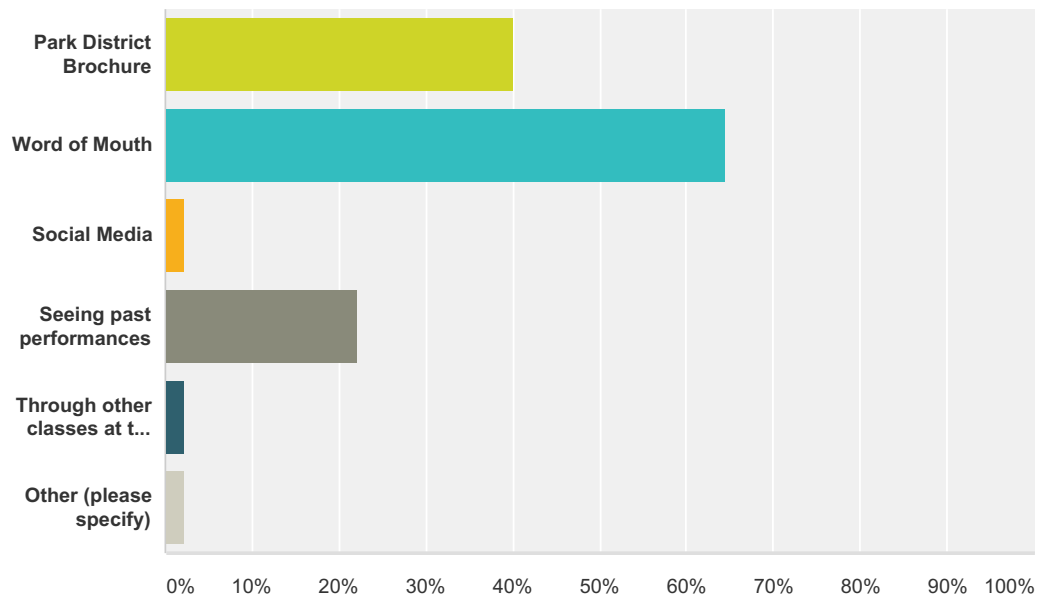
Answered: 43 Skipped: 2



Answer Choices	Responses	
Red	51.16%	22
Blue	48.84%	21
Total		43

## Q4 How did you hear about The Footlight Players of La Grange Park?

Answered: 45 Skipped: 0

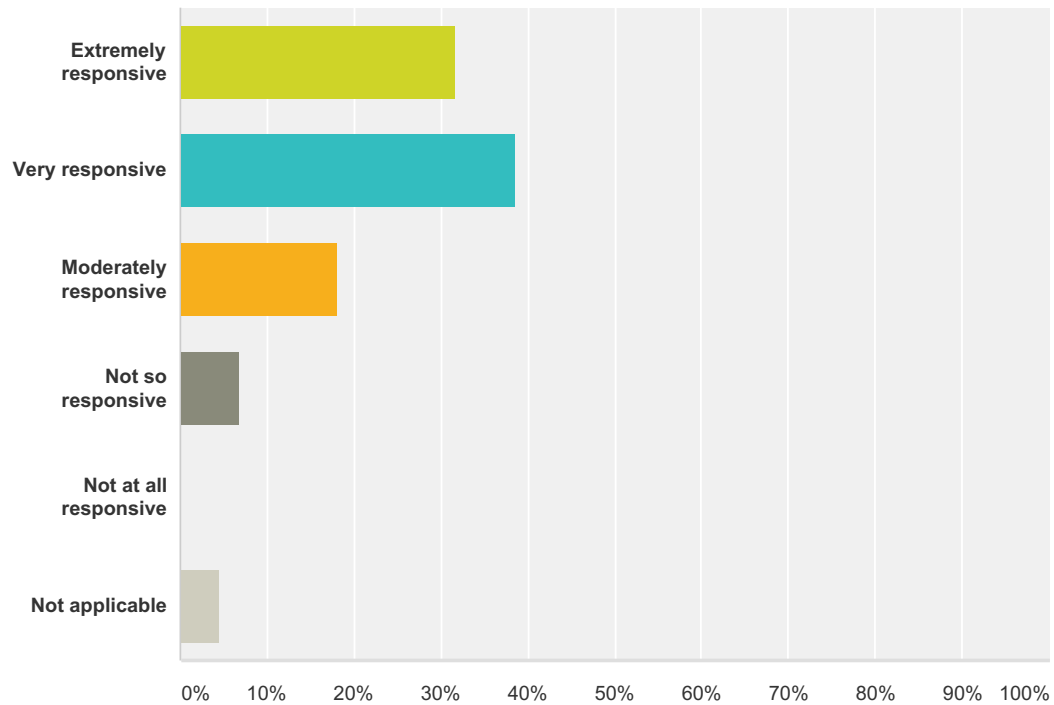


Answer Choices	Responses
Park District Brochure	40.00% 18
Word of Mouth	64.44% 29
Social Media	2.22% 1
Seeing past performances	22.22% 10
Through other classes at the Park District	2.22% 1
Other (please specify)	2.22% 1
Total Respondents: 45	

#	Other (please specify)	Date
1	Family in previous peoduction	6/18/2015 2:58 PM

## Q5 How responsive have we been to your questions or concerns about the theatre program?

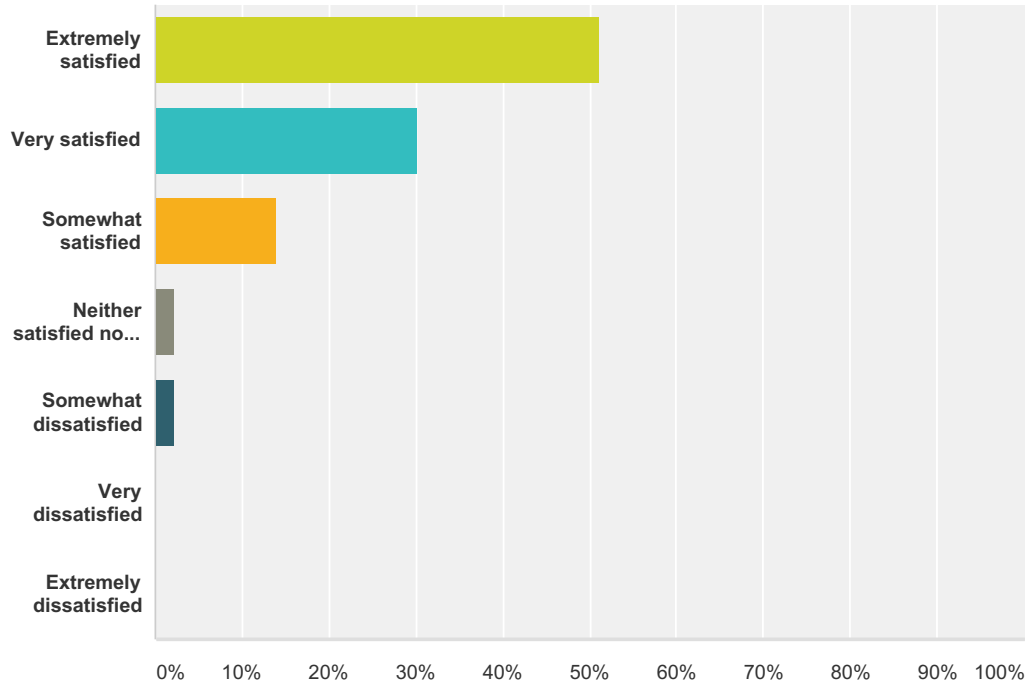
Answered: 44 Skipped: 1



Answer Choices	Responses	
Extremely responsive	31.82%	14
Very responsive	38.64%	17
Moderately responsive	18.18%	8
Not so responsive	6.82%	3
Not at all responsive	0.00%	0
Not applicable	4.55%	2
<b>Total</b>		<b>44</b>

**Q6 Overall, are you satisfied, dissatisfied, or neither satisfied nor dissatisfied with the two Directors of the production?**

Answered: 43 Skipped: 2



Answer Choices	Responses	
Extremely satisfied	51.16%	22
Very satisfied	30.23%	13
Somewhat satisfied	13.95%	6
Neither satisfied nor dissatisfied	2.33%	1
Somewhat dissatisfied	2.33%	1
Very dissatisfied	0.00%	0
Extremely dissatisfied	0.00%	0
<b>Total</b>		<b>43</b>

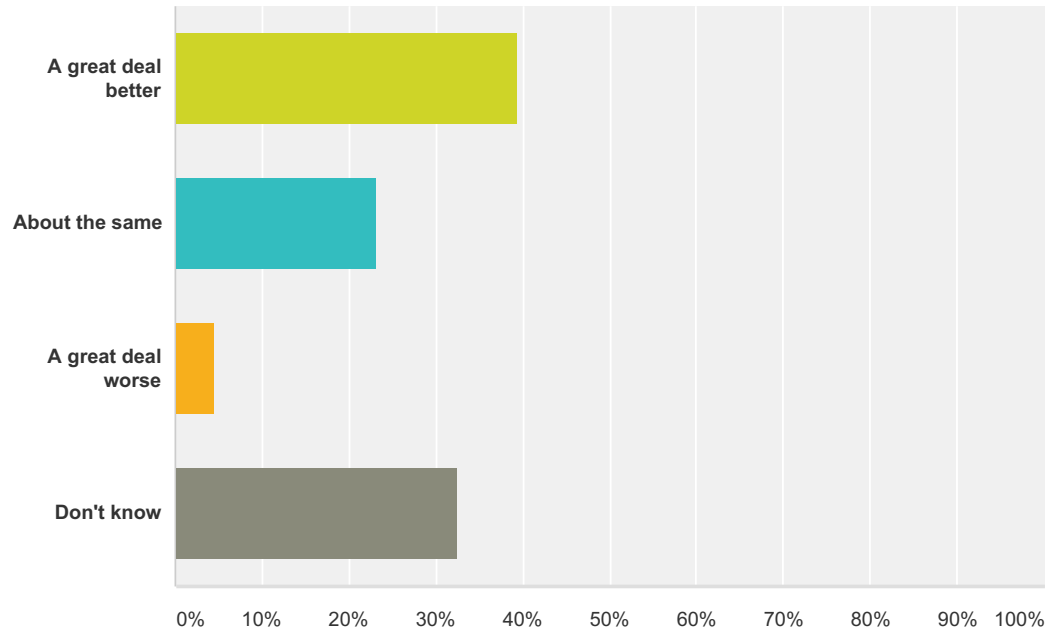
#	Comments	Date
1	Both Dave and Dee do an amazing job with the kids. I'm always impressed at how much they accomplish in such a short period of time. My kids had a great time being in the cast. The only area where I've been less than satisfied with the Footlight Players is with respect to communication with parents. The tone has been a bit sharp at times, and many parents have mis-understood which practices were required of which casts, especially the practices that were added right before the performance. Also, I emailed my children's cast bios to Dave and Dee by the appointed date, but neither bio made it into the program. This could be easily addressed by appointing a parent communication liaison.	6/10/2015 1:20 PM
2	Too many kids and not enough help! Schedules changed constantly	6/8/2015 6:08 PM

## Wonka

3	Rehearsals times were too long; make shorter and more practices	6/8/2015 5:34 PM
4	Dee and Dave are tireless in their efforts with the kids and the production! They are positive role models.	6/8/2015 4:37 PM
5	Dave is great! He communicates with the parents.	6/8/2015 3:41 PM

**Q7 Compared to other children's performing arts programs your child has participated in, is our program quality better, worse, or about the same?**

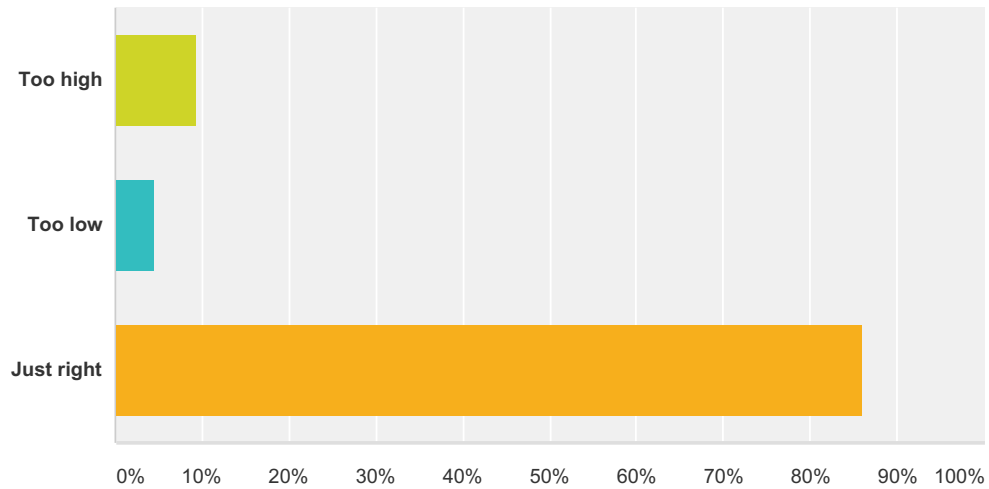
Answered: 43 Skipped: 2



Answer Choices	Responses	
A great deal better	39.53%	17
About the same	23.26%	10
A great deal worse	4.65%	2
Don't know	32.56%	14
<b>Total</b>		<b>43</b>

**Q8 How would you rate the registration fee in relation to the number of hours your child spent in rehearsals and performing?**

Answered: 43 Skipped: 2

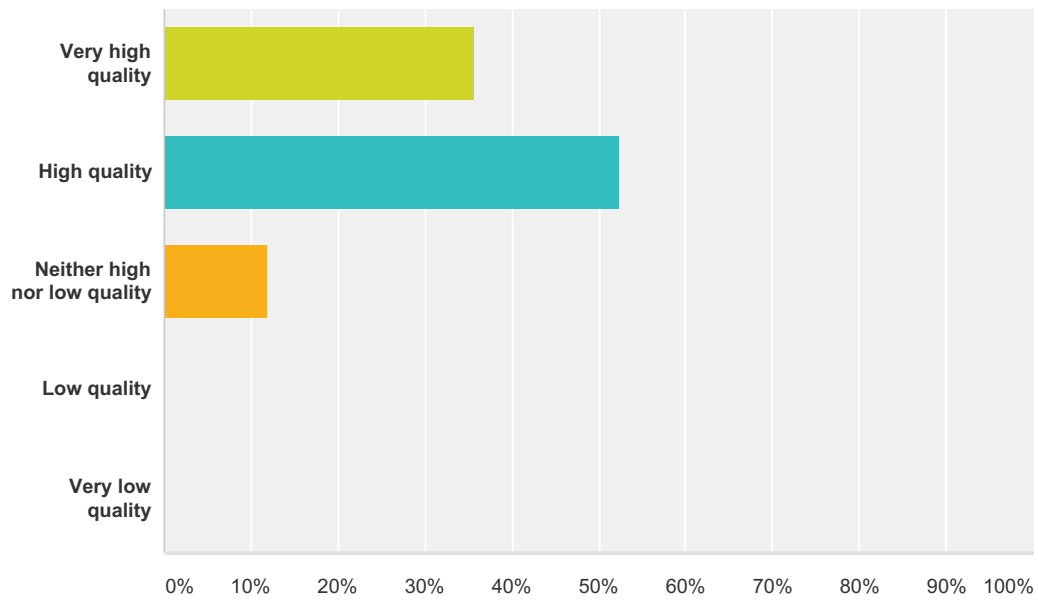


Answer Choices	Responses	
Too high	9.30%	4
Too low	4.65%	2
Just right	86.05%	37
<b>Total</b>		<b>43</b>



## Q9 How would you rate the quality of the performances?

Answered: 42 Skipped: 3

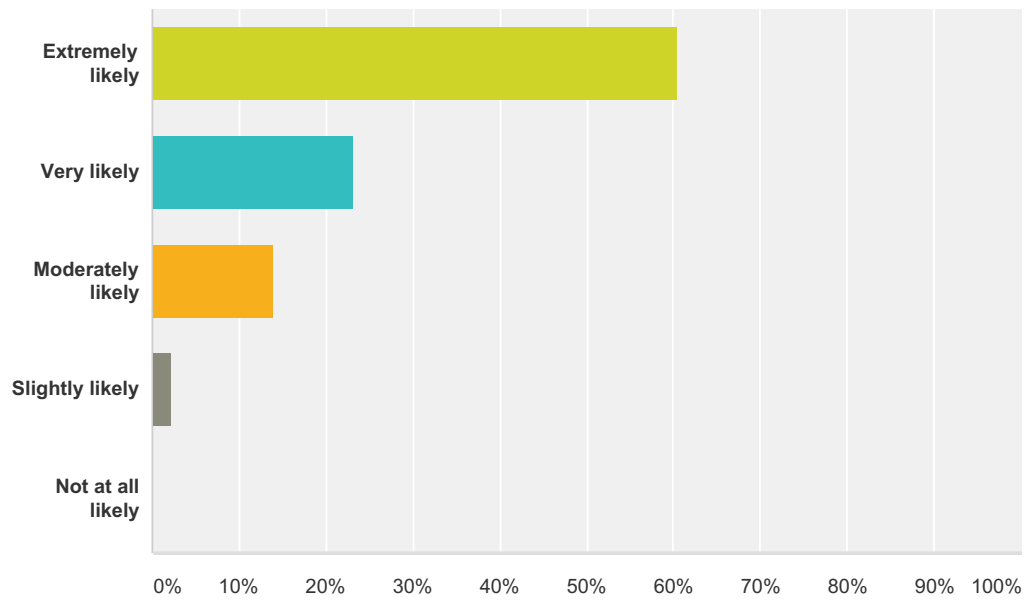


Answer Choices	Responses
Very high quality	35.71% 15
High quality	52.38% 22
Neither high nor low quality	11.90% 5
Low quality	0.00% 0
Very low quality	0.00% 0
<b>Total</b>	<b>42</b>

#	Other (please specify)	Date
1	Longer than I thought they would be. Everyone seemed to get good amount of stage time though!	6/18/2015 3:00 PM
2	My son had a few microphone/headset issues, and I've noticed a few other audio issues that have taken away from the actors' performances.	6/10/2015 1:26 PM
3	Annie seemed better	6/8/2015 4:39 PM
4	I think there should be a vocal coach and a dance instructor	6/8/2015 3:43 PM

## Q10 How likely are you to recommend our theatre program to others?

Answered: 43 Skipped: 2



Answer Choices	Responses	
Extremely likely	60.47%	26
Very likely	23.26%	10
Moderately likely	13.95%	6
Slightly likely	2.33%	1
Not at all likely	0.00%	0
<b>Total</b>		<b>43</b>

## Q11 What do you like most about our theatre program?

Answered: 31 Skipped: 14

#	Responses	Date
1	I think the program is really geared towards kids and they have a great time. I am very happy my daughter is involved.	6/20/2015 12:09 PM
2	Dee and dave treat the kids great. The cast seemed to have a sense of togetherness.	6/19/2015 9:40 PM
3	affordable and convenient	6/18/2015 3:14 PM
4	How many children can participate	6/18/2015 3:00 PM
5	The people	6/17/2015 1:52 PM
6	That it's affordable and helps the kids grow in confidence.	6/10/2015 11:06 PM
7	Opportunities for our daughter to try and succeed at something she now says she wants to do for her career	6/10/2015 9:11 PM
8	Great directors!! Amazing production	6/10/2015 7:43 PM
9	I love that the program is affordable, fun and high quality. My kids have enjoyed it tremendously!	6/10/2015 1:27 PM
10	the experience that the children get from it	6/10/2015 11:31 AM
11	I think that the directors did an amazing job with the kids and appreciate all the hard work they put in.	6/9/2015 12:16 PM
12	The quality of the production for the amount of time to prepare and working with all the various ages of children is amazing.	6/9/2015 12:00 PM
13	The directors make the program fun for the kids while keeping expectations high on the quality of their performance. Dress rehearsal for the red cast was cut short because the stage had to be set up during their rehearsal time. That is something that can use improvement in terms of timing to allow the cast plenty of time for dress rehearsal.	6/9/2015 10:33 AM
14	Children enjoy the experience and it helps build their self confidence.	6/9/2015 8:38 AM
15	Kids get a lot of experience.	6/9/2015 8:29 AM
16	Dee Dave , and Mark work awesome together ! You can tell they have a passion for what they do and they love the kids... Super excellent fabulous family!	6/8/2015 9:42 PM
17	The performance was very professional	6/8/2015 9:41 PM
18	Love the opportunity it provides my child for the reasonable cost	6/8/2015 9:17 PM
19	The 2 directors r so great with kids. Kids enjoy the practices. Great venue too!	6/8/2015 7:49 PM
20	Community supported	6/8/2015 6:09 PM
21	They spend hard time working on the sets and costumes	6/8/2015 5:36 PM
22	I like the fact that it is for children, performed by children/teens. it is also nice to see that parents can also get involved.	6/8/2015 5:28 PM
23	It's a wonderful experience for an affordable price. Great way for kids to participate in theater. Also, it's one of the most organized activities my daughter has ever been in. Kudos to Dave and Dee!	6/8/2015 4:45 PM
24	Our family has experience with several theatre programs in the community (including school-based). What we love about LGP theatre is that it gives kids the opportunity to perform and have fun in a positive atmosphere. Also, anyone has a chance at a part -- you have to be good but if you are, you have a chance. Not always the case at other places where politics and personal relationships establish the "stars." We also love Dee and Dave and their commitment to the kids and the shows.	6/8/2015 4:40 PM

## Wonka

25	Friends from Lagrange, LGP, and Brookfield are there. I'm happy for the times my kid learned about theater and had fun.	6/8/2015 4:40 PM
26	Dee and Dave. They are amazing and relate well to the kids.	6/8/2015 4:02 PM
27	The people	6/8/2015 3:55 PM
28	It's a great projecct for our kids in the community. Getting to know your neighbors. The joy of the Arts for the children.	6/8/2015 3:44 PM
29	I love the price compared to other area and city theater groups. Dee and Dave work great with the kids and give alot of feed back. Very suprised how professional the performances were with such a young cast and not a ton of rehearsal time.	6/8/2015 3:38 PM
30	I really liked the sets and the costumes. My daughter had an overall great experience!	6/8/2015 3:37 PM
31	Dave and Dee run a great program - not only do the kids have a lot of fun, but they really learn about the process and how much work goes into a great performance. I loved that my daughter felt really accountable and that being in the cast in a bigger role wasn't about HER, it was about the entire production. She has really found a place to do something she loves that we wouldn't have discovered if not for this program.	6/8/2015 3:37 PM

## Q12 How can we improve our program?

Answered: 27 Skipped: 18

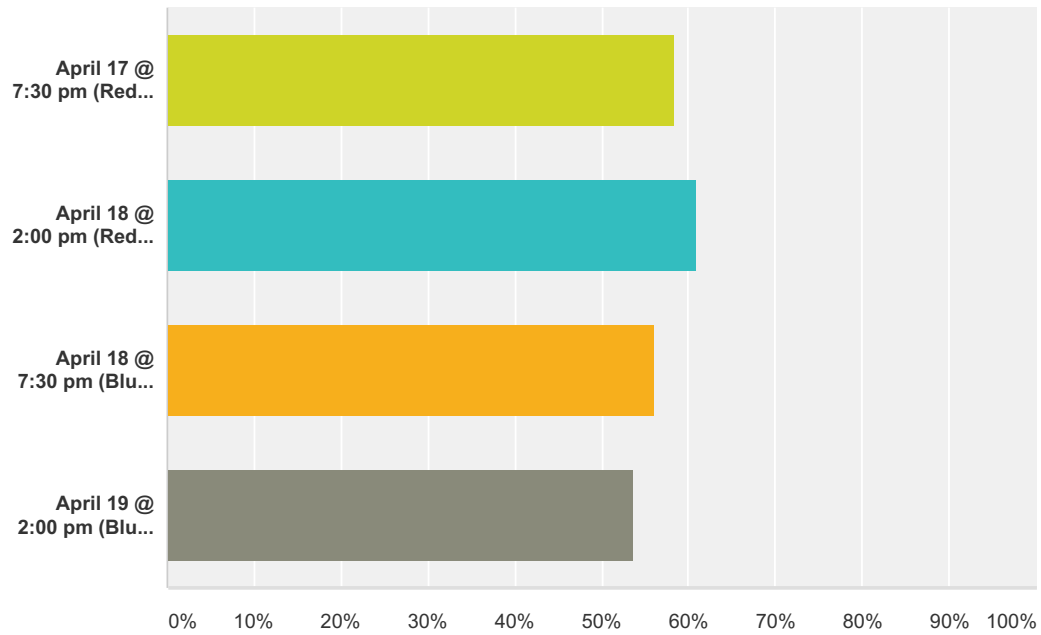
#	Responses	Date
1	I thought the dress rehearsal for the red cast was a bit unorganized and the kids were there along time (some without really getting on stage). I also think there should be more guidance for the kids back stage during the show. It was really chaotic.	6/20/2015 12:10 PM
2	expand to include adult theater and build to include performance and class space.	6/18/2015 3:15 PM
3	The first rehearsal sign in and payment was rough. Perhaps ask for some volunteers with theater or dance background to help take groups and run their dance or song based on directors comments and bring them back to room for review. Kids will sit less and directors will have groups returning better prepared for next set of comments etc	6/18/2015 3:02 PM
4	More diverse age range shows	6/17/2015 1:53 PM
5	Better time management during practices, especially for the kids with smaller roles. My daughter often said that they sat around not doing much.	6/10/2015 11:17 PM
6	communicate details and schedules more	6/10/2015 9:12 PM
7	As mentioned previously, better parent communication would be a plus. There are also some audio issues that could be ironed out to ensure high production quality (and avoid disappointing little actors/actresses who have practiced their lines so hard, only to be inaudible when the big moment arrives).	6/10/2015 1:28 PM
8	shorter practices, it was hard to have such a long practice	6/10/2015 11:32 AM
9	See previous response	6/9/2015 10:34 AM
10	No late school nights.	6/9/2015 8:39 AM
11	Not sure. Seems pretty good. Perhaps make it mandatory that a parent has to volunteer or pay a fee like \$50.	6/9/2015 8:34 AM
12	Information dissemination was lacking/contradictory and there was frequent confusion. Answer questions, calls, emails	6/8/2015 9:45 PM
13	I would suggest spreading out the rehearsal over a larger number of weeks as there weren't that many. The kids should be attending rehearsals at least once a week but there were weeks that were skipped.	6/8/2015 9:42 PM
14	Keep up the great work, this is a terrific program and we are grateful for it!	6/8/2015 9:17 PM
15	Cast less kids, have weekly practices and work more with the kids on their acting skills	6/8/2015 6:10 PM
16	I feel the program can be better organized by planning out the rehearsal times/dates better based on the amount of children participating and difficulty of character parts. And also for the younger children, there may have to be more time for them to prepare. I also felt that the costume situation was a nightmare. There were so many costume changes. I found myself borrowing clothes then having to return them and finding something else.....Once a performance has been determined, research needs to be done ahead of time and ideas and plans for costumes should already be in place. After auditions and castings are done then more detail work can take place with costumes selections.	6/8/2015 5:38 PM
17	To have more helpers (directors) and separate plays for different age groups.	6/8/2015 5:37 PM
18	Make sure all kids are listed in program	6/8/2015 5:36 PM
19	lots of downtime during rehearsals. Maybe split them into voice/dance/stage rehearsals so everyone is active during the allotted time.	6/8/2015 5:10 PM
20	We would love to have a program for teens.	6/8/2015 4:49 PM
21	It has gotten very big very fast and it seems that there were almost too many very young kids in the cast who couldn't necessarily handle what they needed to do. In the end, though, I feel that the directors have done a good job of dealing with a very large group of kids with a diverse age range.	6/8/2015 4:46 PM
22	I am concerned the "local" feel will be lost	6/8/2015 4:41 PM

## Wonka

23	I'm not sure if it is possible, but the costume volunteers have a tendency to take over and discourage others from helping. They would probably have more parental involvement if they relax.	6/8/2015 4:06 PM
24	More parent participation. Voice coach, dance coach, longer tech rehearsal	6/8/2015 3:46 PM
25	My only reco would be that there did not seem to be enough rehearsals scheduled originally. The dress rehearsal seemed to be a bit of a disaster. I am pretty new to theatre though, so maybe that is just how it goes.	6/8/2015 3:41 PM
26	Maybe up the starting age to 8 years old. I hear a lot of the distractions in rehearsal come from the really young ones.	6/8/2015 3:39 PM
27	I think that things have improved and been tweaked with each performance since we've been involved. Allowing Dave and Dee the ability to modify and tweak elements of the program will be necessary to stay successful.	6/8/2015 3:38 PM

### Q13 Which performances did you attend?

Answered: 41 Skipped: 4



Answer Choices	Responses	
April 17 @ 7:30 pm (Red Cast)	58.54%	24
April 18 @ 2:00 pm (Red Cast)	60.98%	25
April 18 @ 7:30 pm (Blue Cast)	56.10%	23
April 19 @ 2:00 pm (Blue Cast)	53.66%	22
Total Respondents: 41		

## Q14 Do you have any other comments, questions, or concerns?

Answered: 19 Skipped: 26

#	Responses	Date
1	Love this program. It's a most welcome addition to park district programs.	6/18/2015 3:16 PM
2	Thanks for asking for our input!	6/18/2015 3:02 PM
3	Thank you for having this program! It has brought a lot of joy to our immediate and extended family :)	6/10/2015 11:19 PM
4	Thank you! Can't wait to hear about the next show!	6/10/2015 9:12 PM
5	Keep up the good work!	6/10/2015 1:28 PM
6	great job!	6/10/2015 11:32 AM
7	Great program. My daughter will continue to participate in the future.	6/9/2015 10:35 AM
8	Lighting/sound technicians for performances made various mistakes which threw the children off and had the audience laughing	6/8/2015 9:48 PM
9	Just waiting to hear what the next Play will be	6/8/2015 9:44 PM
10	More staff needed to help with kids acting skills	6/8/2015 6:12 PM
11	I do admire all the hard work you all do to make it a wonderful experience for the kids and their families. Thank you for that. I also admire all the efforts and time the parent volunteers put in to make it a successful performance.	6/8/2015 5:40 PM
12	No	6/8/2015 5:37 PM
13	It's great to have so many kids involved in the program but some are coming from as far away as Chicago. The program loses its hometown appeal when the "out of district" group dominates. Not sure how to handle this issue, just a thought.	6/8/2015 4:47 PM
14	Maybe, if it is possible, older theater students can be on hand to engage in theater related activities during rehearsals. for the kids with small parts. I'd hope my kiddo would bond more with others, maybe fitting in time the first week to get to know each other better.	6/8/2015 4:46 PM
15	I think that during the nights of the show there needs to be more rules for when parents get their kids. The awareness of taking care of their costumes. Maybe in future shows less younger children - or have a show for kids ages 4-8 & 9-14. These are ideas - at the end of the show we will release the kids to them on the side -a structure of people in charge in the back I know we are getting better but work still can be done.	6/8/2015 4:16 PM
16	For Annie there was one rehearsal for each cast each weekend. For Wonka there was a weekend on, weekend off for each cast. There are pros and cons to each both for the families and the show. The Annie style seemed to work better for the show prep. Although it could have been easier material or different kids...there are a lot of factors. ...	6/8/2015 3:53 PM
17	Love! Love! Love! the program. My daughter loves Mrs. Dee and doing the shows. You can tell everyone works hard from the actors to the stage and costume designers.	6/8/2015 3:42 PM
18	Thanks to everyone for all their time and effort, what a fun show!!!	6/8/2015 3:41 PM
19	Thumbs up all around - my daughter has become more confident as a result of this program, and like I say, she's developed a talent that could have remained undiscovered. Dave and Dee are tough but fair, and I so appreciate it, especially since I feel ZERO GUILT asking family and friends to attend performances because it is a GREAT show every time, that I know anyone will enjoy.	6/8/2015 3:40 PM



To: Aleks Briedis

From: Peggy Ronovsky  
Office Manager

Ref: Board Report October 2015

- Monthly financial work was completed. Payroll was processed for September and payables were processed for the October meeting.
- Daily registrations and daily computer entries were completed. Bank deposits were processed as needed.
- Monthly deposits were processed; Ready Teddy Preschool tuition and flex scheduling fees, fundraiser money, spirit wear money, fieldtrip money, and program registrations.
- Phase one of data entry for our Winter/Spring brochure was started.
- We received a phone call from Ace Hardware. They wanted us to co-sponsor a contest with them. They were given 25 boxes of “create your own scarecrow” kits. We put our heads together and decided to make it a contest. We are still in the final stages of the contest rules, but we were thinking of combining the contest with people visiting our Facebook page and the first 20 or so who like our page and like our post, they could come and pick up a kit. The contest part would be for the family to decorate their own scarecrow and when completed they would submit a photo of the scarecrow by itself and also a photo of the family around the scarecrow. The winner of the contest will be featured on the cover of our Fall 2016 Brochure. We would mention Ace Hardware as co-sponsor of the donated item. The winner will be announced before our Halloween Party on Friday, October 30<sup>th</sup>.

**Date: October 6, 2015**

**To: Aleks Briedis, Executive Director**

**From: Megan Jadron, Safety Coordinator**

**October Board Report 2015**



**Inspections:**

All playgrounds are being inspected on a regular basis. All playgrounds are in good condition.

Building inspections have been conducted for the month of September. Fire Extinguishers and AED has been checked as well. Inspections for October will be conducted in the next two weeks.

**Other:**

As an ongoing process, I am checking certificates of insurance for any independent contractors that we use for various jobs throughout the district. I am compiling all contractors and their expiration dates into a central database for easy access for all employees.

Martin and I met with Jesse Kinsland from PDRMA regarding the Maintenance section of the PDRMA review process. I will receive scoring results in the next week for Maintenance.

I am conducting the end of season ball field audits within the next month.

I am also in the process of revising the Maintenance Procedure Manual.

I am researching additional resource safety materials for all staff through PDRMA as well as other learning resources.

I have registered all key staff to attend the annual PDRMA Risk Management Institute on November 20<sup>th</sup> at the Tinley Park Convention Center.

Community Pk District LaGrange Pk  
Income Statement  
For the Five Months Ending September 30, 2015  
**CORPORATE FUND**

	Current Month Actual	Year to Date Actual	Budget	YTD Percentage	Prev YTD	Prev % Budget
<b>Revenues</b>						
Corporate Fund Taxes	\$ 5,494.43	\$ 202,174.60	\$ 506,340.00	39.93	\$ 201,497.89	44.85
Replacement Taxes	0.00	7,053.10	15,000.00	47.02	6,058.03	41.78
Interest Earned-Corp.	37.88	193.30	400.00	48.33	211.35	42.27
Other Income - Corpor	49.78	2,165.68	2,000.00	108.28	25.85	1.72
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Total Revenues	5,582.09	211,586.68	523,740.00	40.40	207,793.12	44.61
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<b>Expenses</b>						
Full Time Wages-Adm	16,423.98	85,994.41	213,554.00	40.27	101,881.52	46.24
Part Time Wages	4,189.78	30,553.66	51,425.00	59.41	32,137.60	61.21
Wages - Program Lead	0.00	48.00	0.00	0.00	0.00	0.00
Legal Publications	169.44	599.40	1,100.00	54.49	440.00	68.75
Postage Stamps	74.27	1,393.74	2,000.00	69.69	900.00	45.00
Public Relations	172.50	172.50	1,500.00	11.50	490.44	28.85
Telephones	522.95	2,065.44	7,344.00	28.12	3,042.15	42.79
Association Dues	0.00	600.00	5,400.00	11.11	135.00	2.65
Professional Developm	365.00	631.00	4,390.00	14.37	51.80	1.88
Subscriptions	0.00	663.00	950.00	69.79	87.25	17.45
Mileage Reimburseme	250.00	1,250.00	3,000.00	41.67	0.00	0.00
Park Board Expense	230.00	672.71	5,200.00	12.94	4,552.74	63.67
Computer Services	144.00	2,139.17	8,300.00	25.77	2,625.04	43.39
Security Services	2,581.73	6,123.46	12,750.00	48.03	6,043.46	90.47
Health Insurance Admi	184.68	13,822.11	53,063.85	26.05	11,861.24	17.46
Professional Services	1,880.00	5,831.00	16,000.00	36.44	4,615.00	29.58
Office Machine Contra	79.90	6,433.32	7,175.00	89.66	4,767.02	73.34
Refuse Disposals	397.07	2,609.07	4,500.00	57.98	1,810.16	43.10
Portable Toilets	1,000.00	3,335.00	4,020.00	82.96	2,625.00	76.09
Trade Services	4,958.47	12,131.29	29,200.00	41.55	16,325.43	65.96
Utilites - Natural Gas	28.80	269.55	2,600.00	10.37	251.13	13.57
Utilities - Electricity	1,152.12	1,734.69	14,600.00	11.88	4,672.20	33.71
Utilities - Water	0.00	0.00	1,000.00	0.00	0.00	0.00
Bank Fees	278.80	278.80	500.00	55.76	84.81	21.20
Supplies	7,333.99	14,426.48	28,500.00	50.62	8,984.50	31.20
Equipment	305.76	1,087.45	5,200.00	20.91	1,745.39	37.14
Repair Parts	0.00	877.93	5,500.00	15.96	2,470.60	40.50
Awards & Remembran	0.00	0.00	450.00	0.00	0.00	0.00
Staff Uniforms	0.00	117.00	2,100.00	5.57	0.00	0.00
Separation Pay	0.00	0.00	64,255.87	0.00	0.00	0.00
Other Expenses	37.40	285.80	2,100.00	13.61	215.82	86.33
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Total Expenses	42,760.64	196,145.98	557,677.72	35.17	212,815.30	43.12
	<hr/>	<hr/>	<hr/>		<hr/>	
Net Income	\$ (37,178.55)	\$ 15,440.70	\$ (33,937.72)	(45.50)	\$ (5,022.18)	18.14
	<hr/>	<hr/>	<hr/>		<hr/>	

Community Pk District LaGrange Pk  
Income Statement  
For the Five Months Ending September 30, 2015

**RECREATION FUND**

	Current Month Actual	Year to Date Actual	Budget	Year to Dat Percentage	Previous YTD	Prev % Budget
<b>Revenues</b>						
Recreation Fund Taxes	\$ 357.02	\$ 13,714.70	\$ 32,788.00	41.83	\$ 52,337.11	50.15
Interest Earned - Rec.	14.62	69.95	10.00	699.50	36.76	52.51
Programs Fees - Gener	44,521.58	226,504.47	549,500.00	41.22	223,332.13	45.80
Donations & Sponsors	(526.00)	5,516.00	7,000.00	78.80	0.00	0.00
Other Income - Recreat	0.00	0.00	100.00	0.00	0.00	0.00
	<u>44,367.22</u>	<u>245,805.12</u>	<u>589,398.00</u>		<u>275,706.00</u>	
Total Revenues	44,367.22	245,805.12	589,398.00	41.70	275,706.00	46.16
<b>Expenses</b>						
Full Time Wages-Rec	19,380.78	86,197.59	196,741.06	43.81	57,057.39	34.84
Part Time Wages-Prog	7,518.83	40,759.37	84,112.00	48.46	7,179.76	58.80
Wages - Program Lead	2,378.19	17,362.92	89,788.00	19.34	57,154.32	38.04
Program Marketing	3.18	1,653.18	2,300.00	71.88	351.34	16.42
Telephones	106.58	506.02	1,270.00	39.84	491.00	40.58
Association Dues	0.00	259.00	488.00	53.07	90.00	22.50
Professional Developm	377.25	377.25	3,000.00	12.58	110.00	7.86
Mileage	0.00	0.00	400.00	0.00	329.40	69.35
Security Services	0.00	2,595.71	5,600.00	46.35	2,582.27	49.66
Health Insurance Rec.	0.00	11,790.73	50,930.82	23.15	10,485.06	23.39
Refuse Disposals	275.33	1,538.57	3,600.00	42.74	1,449.16	40.48
Trade Services	150.00	2,383.00	4,500.00	52.96	355.00	8.88
Utilites - Natural Gas	25.96	304.66	3,300.00	9.23	164.97	5.16
Utilities - Electricity	1,287.48	6,554.05	12,200.00	53.72	4,141.16	37.65
Utilities - Water	230.00	478.53	1,200.00	39.88	449.82	32.48
Program Contractual S	11,912.60	46,752.24	124,335.00	37.60	50,863.20	41.32
Credit Card Fees	392.03	2,418.89	5,465.00	44.26	2,233.00	0.00
Brochure Printing	3,112.00	10,181.23	15,820.00	64.36	10,341.40	64.63
Co-op Fees	0.00	1,906.17	15,100.00	12.62	1,389.46	9.82
Bank Fees	39.60	218.70	0.00	0.00	262.70	0.00
Supplies	10,455.80	29,730.02	40,800.00	72.87	22,303.33	66.16
Equipment	822.46	1,236.61	5,300.00	23.33	1,496.90	48.52
Repair Parts	0.00	0.00	1,000.00	0.00	0.00	0.00
Other Expenses	242.00	665.50	230.00	289.35	178.92	31.39
	<u>58,710.07</u>	<u>265,869.94</u>	<u>667,479.88</u>		<u>231,459.56</u>	
Total Expenses	58,710.07	265,869.94	667,479.88	39.83	231,459.56	38.80
Net Income	\$ <u>(14,342.85)</u>	\$ <u>(20,064.82)</u>	\$ <u>(78,081.88)</u>	25.70	\$ <u>44,246.44</u>	5,939.12

Community Pk District LaGrange Pk  
Income Statement  
For the Five Months Ending September 30, 2015  
ILLINOIS MUNICIPAL RETIREMENT FUND

	Current Month Actual	Year to Date Actual	Budget	Year to Dat Percentage	Previous YTD	Prev % Budget
Revenues						
Property Taxes-IMRF	\$ 1,116.16	\$ 40,834.03	\$ 103,047.00	39.63	\$ 24,860.12	35.75
Interest IMRF	<u>1.68</u>	<u>3.11</u>	<u>1.00</u>	311.00	<u>(0.10)</u>	(10.00)
Total Revenues	<u>1,117.84</u>	<u>40,837.14</u>	<u>103,048.00</u>	39.63	<u>24,860.02</u>	35.75
Expenses						
IMRF Contribution	<u>4,268.24</u>	<u>19,693.38</u>	<u>51,594.98</u>	38.17	<u>21,101.95</u>	37.99
Total Expenses	<u>4,268.24</u>	<u>19,693.38</u>	<u>51,594.98</u>	38.17	<u>21,101.95</u>	37.99
Net Income	\$ <u><u>(3,150.40)</u></u>	\$ <u><u>21,143.76</u></u>	\$ <u><u>51,453.02</u></u>	41.09	\$ <u><u>3,758.07</u></u>	26.83

Community Pk District LaGrange Pk  
Income Statement  
For the Five Months Ending September 30, 2015  
**SOCIAL SECURITY FUND**

	Current Month Actual	Year to Date Actual	Budget	Year to Dat Percentage	Previous YTD	Prev % Budget
Revenues						
Property Taxes FICA	\$ 612.57	\$ 22,517.85	\$ 56,208.00	40.06	\$ 20,934.84	44.16
Interest-FICA	<u>0.56</u>	<u>1.21</u>	<u>1.00</u>	121.00	<u>0.67</u>	33.50
Total Revenues	<u>613.13</u>	<u>22,519.06</u>	<u>56,209.00</u>	40.06	<u>20,935.51</u>	44.16
Expenses						
FICA-Employer Contri	<u>3,881.93</u>	<u>20,320.52</u>	<u>49,543.57</u>	41.02	<u>19,983.29</u>	41.61
Total Expenses	<u>3,881.93</u>	<u>20,320.52</u>	<u>49,543.57</u>	41.02	<u>19,983.29</u>	41.61
Net Income	\$ <u><u>(3,268.80)</u></u>	\$ <u><u>2,198.54</u></u>	\$ <u><u>6,665.43</u></u>	32.98	\$ <u><u>952.22</u></u>	(155.34)

Community Pk District LaGrange Pk  
Income Statement  
For the Five Months Ending September 30, 2015  
AUDIT FUND

	Current Month Actual	Year to Date Actual	Budget	Year to Dat Percentage	Previous YTD	Prev % Budget
Revenues						
Property Taxes Audit	\$ 97.71	\$ 3,593.88	\$ 8,993.00	39.96	\$ 3,489.15	44.17
Interest Audit	<u>0.12</u>	<u>0.80</u>	<u>1.00</u>	80.00	<u>0.15</u>	15.00
Total Revenues	<u>97.83</u>	<u>3,594.68</u>	<u>8,994.00</u>	39.97	<u>3,489.30</u>	44.16
Expenses						
Professional Service-A	<u>2,000.00</u>	<u>7,950.00</u>	<u>7,725.00</u>	102.91	<u>5,725.00</u>	74.11
Total Expenses	<u>2,000.00</u>	<u>7,950.00</u>	<u>7,725.00</u>	102.91	<u>5,725.00</u>	74.11
Net Income	\$ <u>(1,902.17)</u>	\$ <u>(4,355.32)</u>	\$ <u>1,269.00</u>	(343.21)	\$ <u>(2,235.70)</u>	(1,270.28)

Community Pk District LaGrange Pk  
Income Statement  
For the Five Months Ending September 30, 2015  
LIABILITY INSURANCE FUND

	Current Month Actual	Year to Date Actual	Budget	Year to Dat Percentage	Previous YTD	Prev % Budget
Revenues						
Property Taxes-PDRM	\$ 469.77	\$ 17,288.98	\$ 43,280.00	39.95	\$ 17,445.71	44.16
Interest-PDRMA	0.36	0.70	1.00	70.00	0.39	3.90
	<u>470.13</u>	<u>17,289.68</u>	<u>43,281.00</u>	39.95	<u>17,446.10</u>	44.14
Total Revenues	<u>470.13</u>	<u>17,289.68</u>	<u>43,281.00</u>	39.95	<u>17,446.10</u>	44.14
Expenses						
PDRMA Workshops	0.00	0.00	325.00	0.00	30.00	9.23
Professional Services,	2,758.06	2,858.11	6,695.00	42.69	69.44	1.29
Trade Services	0.00	0.00	1,000.00	0.00	993.00	39.72
Security Reference Ch	18.50	18.50	0.00	0.00	0.00	0.00
PDRMA Premium	0.00	12,212.64	23,000.00	53.10	11,386.08	48.45
Safety Supplies	368.80	555.75	1,500.00	37.05	570.02	57.00
	<u>3,145.36</u>	<u>15,645.00</u>	<u>32,520.00</u>	48.11	<u>13,048.54</u>	39.57
Total Expenses	<u>3,145.36</u>	<u>15,645.00</u>	<u>32,520.00</u>	48.11	<u>13,048.54</u>	39.57
Net Income	\$ (2,675.23)	\$ 1,644.68	\$ 10,761.00	15.28	\$ 4,397.56	67.19



Community Pk District LaGrange Pk  
Income Statement  
For the Five Months Ending September 30, 2015  
SEASPAR

	Current Month Actual	Year to Date Actual	Budget	Year to Dat Percentage	Previous YTD	Prev % Budget
Revenues						
Property Taxes-SEAS	\$ 337.32	\$ 12,807.94	\$ 26,043.00	49.18	\$ 39,252.84	42.09
Interest-SEASPAR	2.46	14.13	20.00	70.65	7.70	38.50
	<u>339.78</u>	<u>12,822.07</u>	<u>26,063.00</u>	49.20	<u>39,260.54</u>	42.09
Total Revenues	<u>339.78</u>	<u>12,822.07</u>	<u>26,063.00</u>	49.20	<u>39,260.54</u>	42.09
Expenses						
Full Time Wages-Boar	826.58	4,226.19	10,758.34	39.28	4,841.58	40.59
ADA Portable Restroo	0.00	0.00	4,000.00	0.00	0.00	0.00
ADA Assesibility	0.00	0.00	40,000.00	0.00	0.00	0.00
Special Rec-Instrutors	0.00	815.18	5,000.00	16.30	1,118.19	86.01
SEASPAR Contributio	0.00	28,735.50	60,805.00	47.26	34,590.50	56.85
Other Expense-Seaspar	0.00	0.00	0.00	0.00	20.00	0.00
	<u>826.58</u>	<u>33,776.87</u>	<u>120,563.34</u>	28.02	<u>40,570.27</u>	35.57
Total Expenses	<u>826.58</u>	<u>33,776.87</u>	<u>120,563.34</u>	28.02	<u>40,570.27</u>	35.57
Net Income	\$ <u>(486.80)</u>	\$ <u>(20,954.80)</u>	\$ <u>(94,500.34)</u>	22.17	\$ <u>(1,309.73)</u>	6.30

Community Pk District LaGrange Pk  
Income Statement  
For the Five Months Ending September 30, 2015

**BOND & INTEREST FUND**

	Current Month Actual	Year to Date Actual	Budget	Year to Dat Percentage	Previous YTD	Prev % Budget
Revenues						
Property Taxes-Bond&	\$ 3,003.93	\$ 110,470.77	\$ 243,300.00	45.41	\$ 105,895.41	43.52
Interest- Bond&Interes	10.32	35.53	25.00	142.12	10.65	0.00
	<u>3,014.25</u>	<u>110,506.30</u>	<u>243,325.00</u>		<u>105,906.06</u>	
Total Revenues	3,014.25	110,506.30	243,325.00	45.42	105,906.06	43.53
Expenses						
Bonds & Interest-Profe	0.00	250.00	250.00	100.00	250.00	83.33
Bond Principal	0.00	0.00	170,000.00	0.00	0.00	0.00
Bond Interest	0.00	36,425.00	72,850.00	50.00	38,900.00	49.87
	<u>0.00</u>	<u>36,675.00</u>	<u>243,100.00</u>		<u>39,150.00</u>	
Total Expenses	0.00	36,675.00	243,100.00	15.09	39,150.00	16.09
Net Income	\$ <u>3,014.25</u>	\$ <u>73,831.30</u>	\$ <u>225.00</u>	32,813.9	\$ <u>66,756.06</u>	0.00

Community Pk District LaGrange Pk  
Income Statement  
For the Five Months Ending September 30, 2015  
CAPITAL PROJECT FUND #10

	Current Month Actual	Year to Date Actual	Budget	Year to Dat Percentage	Previous YTD	Prev % Budget
<b>Revenues</b>						
Interest Earned-Fund#	\$ 28.92	\$ 144.55	\$ 250.00	57.82	\$ 111.83	22.37
Fund Transfer In	0.00	0.00	39,000.00	0.00	0.00	0.00
Donation & Grants-#1	0.00	0.00	493,214.00	0.00	4,314.00	1.07
Veterans Memorial Fu	0.00	0.00	0.00	0.00	4,890.00	489.00
	<u>28.92</u>	<u>144.55</u>	<u>532,464.00</u>	<u>0.03</u>	<u>9,315.83</u>	<u>1.76</u>
Total Revenues	<u>28.92</u>	<u>144.55</u>	<u>532,464.00</u>	<u>0.03</u>	<u>9,315.83</u>	<u>1.76</u>
<b>Expenses</b>						
Wages-Part Tme-Cap	0.00	0.00	0.00	0.00	965.58	193.12
Professional Services	0.00	492.00	50,500.00	0.97	43,285.55	50.58
Trade Services- Cap Pr	1,700.00	8,558.10	1,001,783.0	0.85	51,840.94	5.69
Supplies-Cap Proj	0.00	0.00	0.00	0.00	11,918.55	56.76
Equipment-Cap Projec	0.00	4,026.51	3,000.00	134.22	6,274.99	17.33
	<u>1,700.00</u>	<u>13,076.61</u>	<u>1,055,283.0</u>	<u>1.24</u>	<u>114,285.61</u>	<u>10.80</u>
Total Expenses	<u>1,700.00</u>	<u>13,076.61</u>	<u>1,055,283.0</u>	<u>1.24</u>	<u>114,285.61</u>	<u>10.80</u>
Net Income	\$ <u>(1,671.08)</u>	\$ <u>(12,932.06)</u>	\$ <u>(522,819.00)</u>	2.47	\$ <u>(104,969.78)</u>	19.91

Community Pk District LaGrange Pk  
Income Statement  
For the Five Months Ending September 30, 2015  
MEMORIAL FUND

	Current Month Actual	Year to Date Actual	Budget	Year to Dat Percentage	Previous YTD	Prev % Budget
Revenues						
Interest Earned- Fund	\$ 0.08	\$ 0.20	\$ 1.00	20.00	\$ 0.00	0.00
VMF Donations	<u>100.00</u>	<u>5,028.00</u>	<u>2,000.00</u>	251.40	<u>0.00</u>	0.00
Total Revenues	<u>100.08</u>	<u>5,028.20</u>	<u>2,001.00</u>	251.28	<u>0.00</u>	0.00
Expenses						
Wages-Part Tme-Mem	25.46	482.63	700.00	68.95	0.00	0.00
Supplies-Memorial Pro	<u>0.00</u>	<u>3,424.92</u>	<u>1,000.00</u>	342.49	<u>0.00</u>	0.00
Total Expenses	<u>25.46</u>	<u>3,907.55</u>	<u>1,700.00</u>	229.86	<u>0.00</u>	0.00
Net Income	\$ <u><u>74.62</u></u>	\$ <u><u>1,120.65</u></u>	\$ <u><u>301.00</u></u>	372.31	\$ <u><u>0.00</u></u>	0.00

Community Pk District LaGrange Pk  
Income Statement  
For the Five Months Ending September 30, 2015

		Current Month Actual	Year to Date Actual	Budget	%	Prev % Budget
<b>Revenues</b>						
01-401	Corporate Fund Taxes	\$ 5,494.43	\$ 202,174.60	\$ 506,340.00	39.93	44.85
01-402	Replacement Taxes	0.00	7,053.10	15,000.00	47.02	41.78
01-403	Interest Earned-Corp. Fun	37.88	193.30	400.00	48.33	42.27
01-490	Other Income - Corporate	49.78	2,165.68	2,000.00	108.28	1.72
02-401	Recreation Fund Taxes	357.02	13,714.70	32,788.00	41.83	50.15
02-403	Interest Earned - Rec. Fu	14.62	69.95	10.00	699.50	52.51
02-405	Programs Fees - General	44,521.58	226,504.47	549,500.00	41.22	45.80
02-408	Donations & Sponsorship	(526.00)	5,516.00	7,000.00	78.80	0.00
02-490	Other Income - Recreatio	0.00	0.00	100.00	0.00	0.00
03-401	Property Taxes-IMRF	1,116.16	40,834.03	103,047.00	39.63	35.75
03-403	Interest IMRF	1.68	3.11	1.00	311.00	(10.00)
04-401	Property Taxes FICA	612.57	22,517.85	56,208.00	40.06	44.16
04-403	Interest-FICA	0.56	1.21	1.00	121.00	33.50
05-401	Property Taxes Audit	97.71	3,593.88	8,993.00	39.96	44.17
05-403	Interest Audit	0.12	0.80	1.00	80.00	15.00
06-401	Property Taxes-PDRMA	469.77	17,288.98	43,280.00	39.95	44.16
06-403	Interest-PDRMA	0.36	0.70	1.00	70.00	3.90
08-401	Property Taxes-SEASPA	337.32	12,807.94	26,043.00	49.18	42.09
08-403	Interest-SEASPAR	2.46	14.13	20.00	70.65	38.50
09-401	Property Taxes-Bond& In	3,003.93	110,470.77	243,300.00	45.41	43.52
09-403	Interest- Bond&Interest	10.32	35.53	25.00	142.12	0.00
10-403	Interest Earned-Fund#10	28.92	144.55	250.00	57.82	22.37
10-407	Fund Transfer In	0.00	0.00	39,000.00	0.00	0.00
10-408	Donation & Grants-#10	0.00	0.00	493,214.00	0.00	1.07
10-409	Veterans Memorial Fund	0.00	0.00	0.00	0.00	489.00
11-403	Interest Earned- Fund #11	0.08	0.20	1.00	20.00	0.00
11-408	VMF Donations	100.00	5,028.00	2,000.00	251.40	0.00
	Total Revenues	<u>55,731.27</u>	<u>670,133.48</u>	<u>2,128,523.00</u>	31.48	33.64
<b>Expenses</b>						
01-501	Full Time Wages-Admin	16,423.98	85,994.41	213,554.00	40.27	46.24
01-505	Part Time Wages	4,189.78	30,553.66	51,425.00	59.41	61.21
01-511	Wages - Program Leaders	0.00	48.00	0.00	0.00	0.00
01-601	Legal Publications	169.44	599.40	1,100.00	54.49	68.75
01-603	Postage Stamps	74.27	1,393.74	2,000.00	69.69	45.00
01-604	Public Relations	172.50	172.50	1,500.00	11.50	28.85
01-606	Telephones	522.95	2,065.44	7,344.00	28.12	42.79
01-607	Association Dues	0.00	600.00	5,400.00	11.11	2.65
01-608	Professional Developmen	365.00	631.00	4,390.00	14.37	1.88
01-610	Subscriptions	0.00	663.00	950.00	69.79	17.45
01-612	Mileage Reimbursement	250.00	1,250.00	3,000.00	41.67	0.00
01-701	Park Board Expense	230.00	672.71	5,200.00	12.94	63.67
01-702	Computer Services	144.00	2,139.17	8,300.00	25.77	43.39
01-703	Security Services	2,581.73	6,123.46	12,750.00	48.03	90.47
01-704	Health Insurance Admin.	184.68	13,822.11	53,063.85	26.05	17.46
01-705	Professional Services	1,880.00	5,831.00	16,000.00	36.44	29.58

Community Pk District LaGrange Pk  
Income Statement  
For the Five Months Ending September 30, 2015

		Current Month	Year to Date		%	Prev %
		Actual	Actual	Budget		Budget
01-706	Office Machine Contracts	79.90	6,433.32	7,175.00	89.66	73.34
01-707	Refuse Disposals	397.07	2,609.07	4,500.00	57.98	43.10
01-708	Portable Toilets	1,000.00	3,335.00	4,020.00	82.96	76.09
01-709	Trade Services	4,958.47	12,131.29	29,200.00	41.55	65.96
01-710	Utilites - Natural Gas	28.80	269.55	2,600.00	10.37	13.57
01-711	Utilities - Electricity	1,152.12	1,734.69	14,600.00	11.88	33.71
01-712	Utilities - Water	0.00	0.00	1,000.00	0.00	0.00
01-723	Bank Fees	278.80	278.80	500.00	55.76	21.20
01-801	Supplies	7,333.99	14,426.48	28,500.00	50.62	31.20
01-802	Equipment	305.76	1,087.45	5,200.00	20.91	37.14
01-804	Repair Parts	0.00	877.93	5,500.00	15.96	40.50
01-805	Awards & Remembrance	0.00	0.00	450.00	0.00	0.00
01-809	Staff Uniforms	0.00	117.00	2,100.00	5.57	0.00
01-900	Separation Pay	0.00	0.00	64,255.87	0.00	0.00
01-901	Other Expenses	37.40	285.80	2,100.00	13.61	86.33
02-501	Full Time Wages-Rec	19,380.78	86,197.59	196,741.06	43.81	34.84
02-505	Part Time Wages-Prog A	7,518.83	40,759.37	84,112.00	48.46	58.80
02-511	Wages - Program Leaders	2,378.19	17,362.92	89,788.00	19.34	38.04
02-604	Program Marketing	3.18	1,653.18	2,300.00	71.88	16.42
02-606	Telephones	106.58	506.02	1,270.00	39.84	40.58
02-607	Association Dues	0.00	259.00	488.00	53.07	22.50
02-608	Professional Developmen	377.25	377.25	3,000.00	12.58	7.86
02-612	Mileage	0.00	0.00	400.00	0.00	69.35
02-703	Security Services	0.00	2,595.71	5,600.00	46.35	49.66
02-704	Health Insurance Rec.	0.00	11,790.73	50,930.82	23.15	23.39
02-707	Refuse Disposals	275.33	1,538.57	3,600.00	42.74	40.48
02-709	Trade Services	150.00	2,383.00	4,500.00	52.96	8.88
02-710	Utilites - Natural Gas	25.96	304.66	3,300.00	9.23	5.16
02-711	Utilities - Electricity	1,287.48	6,554.05	12,200.00	53.72	37.65
02-712	Utilities - Water	230.00	478.53	1,200.00	39.88	32.48
02-717	Program Contractual Serv	11,912.60	46,752.24	124,335.00	37.60	41.32
02-718	Credit Card Fees	392.03	2,418.89	5,465.00	44.26	0.00
02-720	Brochure Printing	3,112.00	10,181.23	15,820.00	64.36	64.63
02-722	Co-op Fees	0.00	1,906.17	15,100.00	12.62	9.82
02-723	Bank Fees	39.60	218.70	0.00	0.00	0.00
02-801	Supplies	10,455.80	29,730.02	40,800.00	72.87	66.16
02-802	Equipment	822.46	1,236.61	5,300.00	23.33	48.52
02-804	Repair Parts	0.00	0.00	1,000.00	0.00	0.00
02-901	Other Expenses	242.00	665.50	230.00	289.35	31.39
03-630	IMRF Contribution	4,268.24	19,693.38	51,594.98	38.17	37.99
04-640	FICA-Employer Contribu	3,881.93	20,320.52	49,543.57	41.02	41.61
05-705	Professional Service-Aud	2,000.00	7,950.00	7,725.00	102.91	74.11
06-608	PDRMA Workshops	0.00	0.00	325.00	0.00	9.23
06-705	Professional Services, Saf	2,758.06	2,858.11	6,695.00	42.69	1.29
06-709	Trade Services	0.00	0.00	1,000.00	0.00	39.72
06-717	Security Reference Check	18.50	18.50	0.00	0.00	0.00
06-760	PDRMA Premium	0.00	12,212.64	23,000.00	53.10	48.45
06-801	Safety Supplies	368.80	555.75	1,500.00	37.05	57.00
08-501	Full Time Wages-Board	826.58	4,226.19	10,758.34	39.28	40.59

Community Pk District LaGrange Pk  
Income Statement  
For the Five Months Ending September 30, 2015

		Current Month	Year to Date		%	Prev %
		Actual	Actual	Budget		Budget
08-708	ADA Portable Restrooms	0.00	0.00	4,000.00	0.00	0.00
08-709	ADA Assesibility	0.00	0.00	40,000.00	0.00	0.00
08-717	Special Rec-Instrutors	0.00	815.18	5,000.00	16.30	86.01
08-780	SEASPAR Contribution	0.00	28,735.50	60,805.00	47.26	56.85
09-705	Bonds & Interest-Profess	0.00	250.00	250.00	100.00	83.33
09-790	Bond Principal	0.00	0.00	170,000.00	0.00	0.00
09-791	Bond Interest	0.00	36,425.00	72,850.00	50.00	49.87
10-505	Wages-Part Tme-Cap Fu	0.00	0.00	0.00	0.00	193.12
10-705	Professional Services	0.00	492.00	50,500.00	0.97	50.58
10-709	Trade Services- Cap Proj	1,700.00	8,558.10	1,001,783.00	0.85	5.69
10-801	Supplies-Cap Proj	0.00	0.00	0.00	0.00	56.76
10-802	Equipment-Cap Project	0.00	4,026.51	3,000.00	134.22	17.33
11-505	Wages-Part Tme-Memori	25.46	482.63	700.00	68.95	0.00
11-801	Supplies-Memorial Proj	0.00	3,424.92	1,000.00	342.49	0.00
		<u>117,318.28</u>	<u>613,060.85</u>	<u>2,787,187.49</u>	22.00	26.35
	Total Expenses	<u>117,318.28</u>	<u>613,060.85</u>	<u>2,787,187.49</u>	22.00	26.35
	Net Income	\$ <u>(61,587.01)</u>	\$ <u>57,072.63</u>	\$ <u>(658,664.49)</u>	(8.66)	(1.18)

**Community Pk District LaGrange Pk**  
**Purchase Journal**  
**For the Period From Sep 30, 2015 to Sep 30, 2015**

Date	Account ID Account Description	Invoice/CM	Line Description	Trans Am	Job ID
9/30/15	01-228 Aflac-Medical Cash Basis	197059	MONTHLY FEE  AFLAC	224.40  -224.40	
9/30/15	02-709 Trade Services Cash Basis	15-405 1163	REPAIR FOR AC  ARRIGO ENTERPRISES, INC.	296.00  -296.00	BRC
9/30/15	01-606 Telephones Cash Basis	1584-10-201	U-VERSE  AT&T	60.00  -60.00	OFF
9/30/15	01-606 Telephones Cash Basis	1780-10-201	SIGN LAGRANGE ROAD  AT&T	29.26  -29.26	OFF
9/30/15	01-606 Telephones Cash Basis	4580-10-201	OFFICE USAGE  AT&T	193.86  -193.86	OFF
9/30/15	01-606 Telephones Cash Basis	4584-10-201	MAINTENANCE FACILITY  AT&T	47.79  -47.79	OFF
9/30/15	01-612 Mileage Reimbursement Cash Basis	040121	AUTO ALLOWANCE - SEPTEMBER 2015 ALEKSANDRS BRIEDIS	250.00  -250.00	ADM
9/30/15	01-705 Professional Services Cash Basis	102-105	MONTHLY  BROOKS/TARULIS & TIBBLE, LLC	150.00  -150.00	ADM
9/30/15	02-801 Supplies Cash Basis	007485	REC. CENTER USAGE  CASE LOTS INC.	98.97  -98.97	BRC
9/30/15	02-801 Supplies Cash Basis	008384	SUPPLIES FOR PRESCHOOL  CASE LOTS INC.	127.79  -127.79	PRT
9/30/15	01-801 Supplies Cash Basis	1223	TOTAL WEED KILLER (NOT PREVIOUSLY PAID) CHESTERFIELD CHEMICAL CORP.	588.55  -588.55	PKS
9/30/15	02-717 Program Contractual Service Cash Basis	4902	TRIP TO MUSEUM FEE  Chicago Classic Coach	900.00  -900.00	PTR
9/30/15	01-801 Supplies Cash Basis	10-2015	FUEL FOR USAGE  WEX BANK	181.18  -181.18	VEH
9/30/15	01-711 Utilities - Electricity Cash Basis	0000-10-201	USAGE AT MEMORIAL PARK  COM-ED	362.47  -362.47	PKS
9/30/15	01-711 Utilities - Electricity Cash Basis	300-10-2015	USAGE AT LAGRANGE ROAD AND OAK COM-ED	20.70  -20.70	PKS
9/30/15	01-711	3011-10-201	USAGE AT BEACH OAK PARK	38.77	PKS



**Community Pk District LaGrange Pk**  
**Purchase Journal**  
**For the Period From Sep 30, 2015 to Sep 30, 2015**

Date	Account ID Account Description	Invoice/CM	Line Description	Trans Am	Job ID
	Utilities - Electricity Cash Basis		COM-ED	-38.77	
9/30/15	02-711 Utilities - Electricity Cash Basis	5008-10-201	USAGE AT BUILDING REC. CENTER COM-ED	1,219.67 -1,219.67	BRC
9/30/15	01-711 Utilities - Electricity Cash Basis	6006-10-201	USAGE AT YENA PARK COM-ED	40.87 -40.87	PKS
9/30/15	01-711 Utilities - Electricity Cash Basis	7005-10-201	USAGE AT HANESWORTH PARK COM-ED	133.88 -133.88	PKS
9/30/15	01-711 Utilities - Electricity Cash Basis	7017-10-201	USAGE AT WOODLAWN AND LAGRANGE ROAD COM-ED	27.77 -27.77	PKS
9/30/15	01-711 Utilities - Electricity Cash Basis	9007-10-201	USAGE AT MAINTENANCE FACILITY COM-ED	103.97 -103.97	BPK
9/30/15	02-801 Supplies 02-801 Supplies Cash Basis	p334609101	ART PROGRAM SUPPLIES PRESCHOOL SUPPLIES DISCOUNT SCHOOL SUPPLIES	178.00 139.94 -317.94	PAT PRT
9/30/15	02-801 Supplies Cash Basis	p335312200	SUPPLIES FOR ARTS PROGRAMS DISCOUNT SCHOOL SUPPLIES	148.14 -148.14	PAT
9/30/15	01-708 Portable Toilets Cash Basis	A-49097	ALL PARKS DROP ZONE PORTABLE SERVICE, IN	500.00 -500.00	PKS
9/30/15	02-801 Supplies Cash Basis	25062556-	PROGRAM SUPPLIES GUILDCRAFT	16.97 -16.97	PRT
9/30/15	01-709 Trade Services Cash Basis	35106	CAR REPAIR HAROLD'S AUTO SERVICE	355.05 -355.05	VEH
9/30/15	02-801 Supplies 02-801 Supplies 02-801 Supplies 02-801 Supplies 02-801 Supplies Cash Basis	2076-10-201	PROGRAMS CARRARA ARTS SUPPLIES PRESCHOOL SUPPLIES ART SUPPLIES PRESCHOOL SUPPLIES PURCHASE ADVANTAGE	79.27 31.16 2.49 24.41 30.81 -168.14	PGC PAT PRT PAT PRT
9/30/15	01-801 Supplies Cash Basis	15-105	OFFICE SUPPLIES SHARON JOHNS	596.24 -596.24	OFF
9/30/15	02-717 Program Contractual Service	10-2015-B	FLAG FOOTBALL FEE	375.00	PSC

**Community Pk District LaGrange Pk**  
**Purchase Journal**  
**For the Period From Sep 30, 2015 to Sep 30, 2015**

Date	Account ID Account Description	Invoice/CM	Line Description	Trans Am	Job ID
	Cash Basis		KIDSFIRST	-375.00	
9/30/15	02-717 Program Contractual Service Cash Basis	10-2015-C	TRACK & FIELD	590.00	PSC
			KIDSFIRST	-590.00	
9/30/15	02-717 Program Contractual Service Cash Basis	10-7-2015-A	GIRLS SOFTBALL FEE	675.00	PSC
			KIDSFIRST	-675.00	
9/30/15	01-801 Supplies Cash Basis	6089724-00	SUPPLIES FOR PARKS	169.40	PKS
			KRANZ INCORPORATED	-169.40	
9/30/15	01-607 Association Dues Cash Basis	10-2015	2015-2016 MEMBERSHIP DUES	100.00	ADM
			LA GRANGE PARK CHAMBER TREASURER	-100.00	
9/30/15	02-717 Program Contractual Service Cash Basis	10-2015-B	GOLD GOBLIN SPONSOR FOR TROLLEY	250.00	PSE
			LA GRANGE PARK CHAMBER TREASURER	-250.00	
9/30/15	01-801 Supplies	10-2015	REPAIR NEEDS FOR BEACH OAK PARK	44.94	PKS
	01-801 Supplies		BEE HIVE REMOVAL	34.37	PKS
	01-801 Supplies		WINDSCREEN FOR MEMORIAL PARK	8.96	PKS
	01-801 Supplies		SHOP SUPPLIES	22.02	PKS
	Cash Basis		LAGRANGE PARK ACE HARDWARE	-110.29	
9/30/15	02-717 Program Contractual Service Cash Basis	3513	INSURANCE FOR RENTAL	370.00	BRN
			MARKET ACCESS CORP	-370.00	
9/30/15	01-801 Supplies Cash Basis	WO-981548	OFFICE SUPPLIES	121.71	OFF
			MYOFFICEPRODUCTS	-121.71	
9/30/15	01-606 Telephones	10-2015	PARK USAGE	149.85	PKS
	02-606 Telephones		PROGRAM	49.98	PAD
	02-606 Telephones		REC. CENTER	49.98	BRC
	Cash Basis		NEXTEL COMMUNICATIONS	-249.81	
9/30/15	02-710 Utilites - Natural Gas Cash Basis	10-2015 150	USAGE AT RECREATION CENTER	55.91	BRC
			NICOR	-55.91	
9/30/15	01-710 Utilites - Natural Gas Cash Basis	845-10-2015	MAINTENANCE FACILITY	60.97	BPK
			NICOR	-60.97	
9/30/15	01-702 Computer Services Cash Basis	3402	IT SUPPORT	57.50	OFF
			NOVENTECH, INC.	-57.50	
9/30/15	01-702 Computer Services Cash Basis	3417	BACK UP AND STORAGE	144.00	OFF
			NOVENTECH, INC.	-144.00	

**Community Pk District LaGrange Pk**  
**Purchase Journal**  
For the Period From Sep 30, 2015 to Sep 30, 2015

Date	Account ID Account Description	Invoice/CM	Line Description	Trans Am	Job ID
9/30/15	01-705 Professional Services Cash Basis	093081	MONTHLY ACCOUNTING SEPTEMBER 2015 P.J. MESI & CO	925.00 -925.00	ADM
9/30/15	02-722 Co-op Fees Cash Basis	10-2015	SUMMER CLASS PROGRAMS  PARK DIST. OF LG	2,102.88 -2,102.88	PGC
9/30/15	02-722 Co-op Fees	10-2015-B	FITNESS CLASSES	1,235.94	PFT
	02-722 Co-op Fees		CARRARA CLASSES	1,000.90	PGC
	02-722 Co-op Fees		ARTS CLASSES GOUDEAU	174.67	PAT
	02-722 Co-op Fees		SPORTS CARRARA	2,119.33	PSC
	Cash Basis		PARK DIST. OF LG	-4,530.84	
9/30/15	02-801 Supplies	10-2015	PETTY CASH FOR PRESCHOOL SUPPLIES	58.87	PRT
	02-801 Supplies		PROGRAM FOR GOUDEAU PROGRAMS	38.98	PGG
	Cash Basis		PETTY CASH	-97.85	
9/30/15	01-604 Public Relations Cash Basis	167267746	DOINGS THRU 10/20/16  PIONEER PRESS/DOINGS	32.24 -32.24	ADM
9/30/15	02-709 Trade Services Cash Basis	4315-5828	PLUMBING ISSUES  POWER PLUMBING HEATING & COOLING	220.00 -220.00	BRC
9/30/15	02-802 Equipment	10-2015-A	COPIER MACHINE	116.99	PAD
	01-802 Equipment		KEYBOARD FOR ND	39.00	OFF
	02-802 Equipment		FOLDERS FOR PLAY	33.14	PTD
	01-801 Supplies		OFFICE SUPPLIES	96.93	OFF
	01-801 Supplies		RETURNED OFFICE	-52.29	OFF
	Cash Basis		QUILL CORPORATION	-233.77	
9/30/15	02-801 Supplies Cash Basis	10-2015-B	PRESCHOOL SUPPLIES  QUILL CORPORATION	53.48 -53.48	PRT
9/30/15	02-801 Supplies	10-2015-C	PRESCHOOL SUPPLIES	31.64	PRT
	01-801 Supplies		OFFICE SUPPLIES	100.96	OFF
	Cash Basis		QUILL CORPORATION	-132.60	
9/30/15	01-604 Public Relations Cash Basis	10-2015-D	PAPER FOR MARKETING  QUILL CORPORATION	12.99 -12.99	ADM
9/30/15	02-801 Supplies Cash Basis	10-2015-F	PRESCHOOL SUPPLIES  QUILL CORPORATION	96.90 -96.90	PRT
9/30/15	02-707	0551-011895	USAGE AT RECREATION CENTER	277.60	BRC

**Community Pk District LaGrange Pk**  
**Purchase Journal**  
**For the Period From Sep 30, 2015 to Sep 30, 2015**

Date	Account ID Account Description	Invoice/CM	Line Description	Trans Am	Job ID
	Refuse Disposals Cash Basis		REPUBLIC SERVICES	-277.60	
9/30/15	01-707 Refuse Disposals Cash Basis	969-10-2015	USAGE FOR PARKS	453.58	PKS
			REPUBLIC SERVICES	-453.58	
9/30/15	01-801 Supplies Cash Basis	321964	STINGER	163.37	PKS
			RICMAR INDUSTRIES	-163.37	
9/30/15	01-801 Supplies Cash Basis	322137	STINGER	306.80	PKS
			RICMAR INDUSTRIES	-306.80	
9/30/15	01-701 Park Board Expense Cash Basis	10-2015	WORK FOR SEPTEMBER	60.00	ADM
			LAURA RIZZO	-60.00	
9/30/15	02-801 Supplies 02-801 Supplies Cash Basis	10-2015	RECREATION CENTER SUPPLIES	63.92	BRC
			SENIOR CLUB	91.78	PGC
			SAM'S CLUB	-155.70	
9/30/15	02-801 Supplies Cash Basis	158945	SUPPLIES FOR RECREATION CENTER	436.25	BRC
			SCOUT ELECTRIC SUPPLY CO.	-436.25	
9/30/15	01-709 Trade Services Cash Basis	694679	SKID STEER LOADER	146.59	PKS
			SHOREWOOD HOME & AUTO	-146.59	
9/30/15	01-801 Supplies Cash Basis	15175	PARK SIGNS	1,410.00	PKS
			SIGN UP	-1,410.00	
9/30/15	02-717 Program Contractual Service Cash Basis	10-2015	TICKETS SOLD FOR GA	2,814.00	PGC
			SIX FLAGS GREAT AMERICA	-2,814.00	
9/30/15	02-801 Supplies Cash Basis	10-2015	SHOWCASE FOR STAFF FOR SUMMER CONCERTS SPRA	144.00	PCN
				-144.00	
9/30/15	06-717 Security Reference Checks Cash Basis	1-0-2015	2 COMPLETED	37.00	PAD
			SSCI	-37.00	
9/30/15	01-801 Supplies Cash Basis	24353	MULCH DROP FOR MEMORIAL PARK	1,555.50	PKS
			U.S. ARBOR PRODUCTS, INC.	-1,555.50	
9/30/15	01-801 Supplies Cash Basis	24373	BEACH OAK PARK MULCH DROP	1,592.10	PKS
			U.S. ARBOR PRODUCTS, INC.	-1,592.10	
9/30/15	01-703 Security Services Cash Basis	10-2015	PARK SECURITY FEE	2,160.00	PKS
			VILLAGE OF LAGRANGE PARK	-2,160.00	

**Community Pk District LaGrange Pk**  
**Purchase Journal**  
**For the Period From Sep 30, 2015 to Sep 30, 2015**

Date	Account ID Account Description	Invoice/CM	Line Description	Trans Am	Job ID
9/30/15	01-704 Health Insurance Admin. Cash Basis	10-2015	HEALTH INSURANCE  VILLAGE OF HINSDALE	184.68  -184.68	OFF
9/30/15	02-722 Co-op Fees 02-722 Co-op Fees Cash Basis	10-2015	SUMMER CLASSES COOP FEES  SAME  VILLAGE OF WESTERN SPRINGS	839.11  712.82  -1,551.93	PAC  PSC
9/30/15	02-608 Professional Development 02-801 Supplies Cash Basis	0797-10-201	IAPD CONFERENCE  HALLOWEEN SUPPLIES  VISA	315.00  117.43  -432.43	PAD  PSE
9/30/15	01-608 Professional Development 06-801 Safety Supplies Cash Basis	0839-10-201	IAPD CONFERENCE  AED FOR RC  VISA	384.00  90.99  -474.99	ADM  ADM
9/30/15	01-709 Trade Services 01-709 Trade Services 01-801 Supplies Cash Basis	1647-10-201	TRUCK AND TRAILER SAFETY LANE (LARGE) TRUCK AND TRAILER SAFETY LANE (SMALL) RUSSO HARDWARD FOR WEED KILLER AND TWINE VISA	50.00  50.00  314.09  -414.09	VEH  VEH  PKS
9/30/15	01-608 Professional Development 01-801 Supplies 01-608 Professional Development 01-701 Park Board Expense 02-802 Equipment 02-802 Equipment 01-702 Computer Services Cash Basis	1928-10-201	LEGAL SYMPOSIUM FOR AB  PEN IMPRINT  AWARDS GALA  LEGAL SYMPOSIUM KB  INTERCOM SYSTEM  PRESCHOOL HEADPHONES  LOGMEIN.COM  VISA	191.00  369.53  335.00  235.00  119.90  99.95  102.09  -1,452.47	ADM  OFF  ADM  ADM  BRC  PRT  OFF
9/30/15	02-608 Professional Development 02-801 Supplies 02-801 Supplies 02-801 Supplies 02-801 Supplies 02-801 Supplies 02-901 Other Expenses 02-901 Other Expenses 01-801 Supplies Cash Basis	1944-10-201	NRPA FEE  BEST BUY  DISNEY SHOP  PAY PAL  PAULS  BILLS  LIFE STORAGE  BEST BUY  PROGRAMS BEST BUY  VISA	52.85  9.98  53.07  99.99  27.23  22.36  207.00  67.96  174.90  -715.34	PAD  PTT  PTT  PTT  PTT  PTT  PTT  ADM
9/30/15	02-801 Supplies Cash Basis	1993-10-201	JOANN FABRIC  VISA	8.91  -8.91	PRT

Community Pk District LaGrange Pk  
Purchase Journal  
For the Period From Sep 30, 2015 to Sep 30, 2015

Date	Account ID Account Description	Invoice/CM	Line Description	Trans Am	Job ID
9/30/15	02-717 Program Contractual Service	2041-10-201	TRIP FEE	574.00	PTR
	02-802 Equipment		BOARDS FOR CLASSROOM	70.13	PRT
	Cash Basis		VISA	-644.13	

## Community Pk District LaGrange Pk

## Check Register

For the Period From Sep 15, 2015 to Oct 12, 2015

Filter Criteria includes: 1) Accounts Payable only. Report order is by Date.

Check #	Date	Payee	Cash Acc	Amount
17340	9/21/15	DR. THOMAS PHELAN	02-100	200.00
PRTR0925	9/22/15	FIRST NATIONAL BANK OF BROOK.	01-100	21,324.49
FDTD0925	9/25/15	INTERNAL REVENUE SERVICE	01-100	7,274.37
STTD0925	9/25/15	ILLINOIS DEPT OF REV	01-100	983.84
17341	9/25/15	USCM/ MIDWEST	01-100	1,027.00
17342	9/25/15	ROSENBERG WYPYCH	01-100	164.00
PRTR1009	10/6/15	FIRST NATIONAL BANK OF BROOK.	01-100	17,912.13
FDTD1009	10/9/15	INTERNAL REVENUE SERVICE	01-100	5,859.18
STTD1009	10/9/15	ILLINOIS DEPT OF REV	01-100	809.40
17343	10/9/15	USCM/ MIDWEST	01-100	1,027.00
17344	10/9/15	ROSENBERG WYPYCH	01-100	164.00
17345	10/12/15	AFLAC	01-100	224.40
17346	10/12/15	ARRIGO ENTERPRISES, INC.	02-100	296.00
17347	10/12/15	AT&T	01-100	330.91
17348	10/12/15	ALEKSANDRS BRIEDIS	01-100	250.00
17349	10/12/15	BROOKS/TARULIS & TIBBLE, LLC	01-100	150.00
17350	10/12/15	CASE LOTS INC.	02-100	226.76
17351	10/12/15	CHESTERFIELD CHEMICAL CORP.	01-100	588.55
17352	10/12/15	Chicago Classic Coach	02-100	900.00
17353	10/12/15	WEX BANK	01-100	181.18
17354	10/12/15	COM-ED	02-100	1,948.10
17355	10/12/15	DISCOUNT SCHOOL SUPPLIES	02-100	466.08
17356	10/12/15	DROP ZONE PORTABLE SERVICE, IN	01-100	500.00
17357	10/12/15	GUILDCRAFT	02-100	16.97
17358	10/12/15	HAROLD'S AUTO SERVICE	01-100	355.05
17359	10/12/15	PURCHASE ADVANTAGE	02-100	168.14
17360	10/12/15	SHARON JOHNS	01-100	596.24
17361	10/12/15	KIDSFIRST	02-100	1,640.00
17362	10/12/15	KRANZ INCORPORATED	01-100	169.40
17363	10/12/15	LA GRANGE PARK CHAMBER TREASURE	02-100	350.00
17364	10/12/15	LAGRANGE PARK ACE HARDWARE	01-100	110.29
17365	10/12/15	MARKET ACCESS CORP	02-100	370.00
17366	10/12/15	MYOFFICEPRODUCTS	01-100	121.71
17367	10/12/15	NEXTEL COMMUNICATIONS	01-100	249.81
17368	10/12/15	NICOR	02-100	116.88
17369	10/12/15	NOVENTECH, INC.	01-100	201.50
17370	10/12/15	P.J. MESI & CO	01-100	925.00
17371	10/12/15	PARK DIST. OF LG	02-100	6,633.72

## Community Pk District LaGrange Pk

## Check Register

For the Period From Sep 15, 2015 to Oct 12, 2015

Filter Criteria includes: 1) Accounts Payable only. Report order is by Date.

Check #	Date	Payee	Cash Acc	Amount
17372	10/12/15	PETTY CASH	02-100	97.85
17373	10/12/15	PIONEER PRESS/DOINGS	02-100	32.24
17374	10/12/15	POWER PLUMBING HEATING & COOLING	02-100	220.00
17375	10/12/15	QUILL CORPORATION	02-100	529.74
17376	10/12/15	REPUBLIC SERVICES	01-100	731.18
17377	10/12/15	RICMAR INDUSTRIES	01-100	470.17
17378	10/12/15	LAURA RIZZO	01-100	60.00
17379	10/12/15	SAM'S CLUB	02-100	155.70
17380	10/12/15	SCOUT ELECTRIC SUPPLY CO.	02-100	436.25
17381	10/12/15	SHOREWOOD HOME & AUTO	01-100	146.59
17382	10/12/15	SIGN UP	01-100	1,410.00
17383	10/12/15	SIX FLAGS GREAT AMERICA	02-100	2,814.00
17384	10/12/15	SPRA	02-100	144.00
17385	10/12/15	SSCI	06-100	37.00
17386	10/12/15	U.S. ARBOR PRODUCTS, INC.	01-100	3,147.60
17387	10/12/15	VILLAGE OF LAGRANGE PARK	01-100	2,160.00
17388	10/12/15	VILLAGE OF HINSDALE	01-100	184.68
17389	10/12/15	VILLAGE OF WESTERN SPRINGS	02-100	1,551.93
17390	10/12/15	VISA	02-100	4,142.36
Total				93,303.39



Date: October 8, 2015  
To: Community Park District Board of Commissioners  
From: Aleks Briedis, Executive Director  
RE: Drinking Fountain Discussion

I had staff call around to our surrounding communities to ask about drinking fountains in their parks. All 3 parks in Oakbrook have fountains; 4 out of 8 in Westchester have fountains; 1 out of 9 in Brookfield have fountains; all but 1 park in Riverside have fountains; Forest Park has 3 fountains in their one park; all 23 parks in Downers Grove have fountains; and 9 out of 12 parks have fountains in Western Springs.

Also attached to this memo are the 14 responses from IPRA's message board.

It is very difficult to put an exact cost of maintaining the drinking fountains as time and materials specific to the fountains was not kept. From speaking with Maintenance Supervisor, Martin Healy, he stated that during the summer months, they would perform daily checks on all of the fountains at each of the parks. Almost daily they would be repairing faucets, sometimes more than once in a day. The largest issues were sticks being wedged into the buttons to keep the water running, sticks in the faucet to have the water spray everywhere, broken push button springs and clogged sewers.

The clogged sewers were due to chips and sand being put in the drain. Cleaning these out would require borrowing equipment from the Village. Supervisor Healy reported that one pipe was so clogged it had to be completely replaced. The push button springs cost about \$100 in parts to replace.

The three main calls from residents were running fountains, clogged drains or broken buttons.

When I asked John Vann on the cost of the fountains, he responded: Typically these are going for \$3000 or so, \$ 4500 if you want bottle filler and two level drinking fountains. Add \$ 3000 for new valves and water lines. It is good to try and drain them into a pit with a manhole and / or storm line somehow, that way they can be serviced. I usually budget around \$ 7000 if someone wants a new fountain from scratch. You should not need a backflow preventer, unless you have a spigot on the fountain and / or other hose bibs on the line. All depends on the plumbing inspector.

The main reason to have fountains in the parks is to provide residents with an amenity. There were also other reasons given by residents at the August Board meeting.

In the end, this comes down to a monetary and philosophical decision to be made by the Board. My recommendation is that there are three options for the Board to consider:

- 1) Continue with the previous Board's recommendation of not replacing fountains
- 2) Direct staff to install new fountains as funds are available through the budgeting process
- 3) Not make a final decision now and discuss during the budgeting process

Please contact me with any questions.

Our Board decided about 5 years ago to stop fixing broken drinking fountains. All of them were finally broken this year and removed. The Board asked me to look into what other districts are doing.

Do you currently have water fountains in your parks?

Are you replacing broken water fountains?

Are you including water fountains in new construction projects?

Thanks!

-----  
Aleks Briedis CPRP  
Executive Director  
Community Park District of La Grange Park  
La Grange Park IL  
708-354-4580  
-----

We have no drinking fountains in our parks that the District maintains. It would be a good amenity at our major parks.

-----  
Don Kappel CPRP  
Deputy Director  
Dundee Township Park District

We do have water fountains in all of our parks. Maintaining them is a constant battle, however. We do include them in every major project.

-----  
Evelyn Gleason CPRP  
Director of Parks and Recreation  
Midlothian Park District

We continue to maintain fountains in our community parks. The fountains that are in our neighborhood parks and tot lots are being removed as they break.

-----  
Daryl Cole CPRP  
Superintendent of Park Planning  
Channahon Park District

Mundelein Park District has drinking fountains in four of 28 parks. Recently we did replace a broken fountain and used the opportunity to better our park by meeting ADA requirements as well as matching the color of the new fountain to a nearby playground. Water fountains are considered as a possibility in improvement projects as well.

-----  
Derek Solberg  
Superintendent of Parks  
Mundelein Park & Recreation Dist.

Good Morning,

We have water fountains in all of our parks and it is most definitely a maintenance issue. The valves constantly have problems and are pricey to replace. I would also strongly warn anyone that is thinking about installing a water fountain near a sand pit. Anywhere that we have sand close to a water fountain is a major maintenance issue. The little buggers dump sand down the drain and their parents are right there watching them do it. I am going to national conference hoping to see some new fountain designs. We are looking at a fountain that actually drains on the ground (no drain assembly) which would eliminate one of our issues. Whether or not the fountain causes other issues is what we are also looking into, i.e. staining concrete, eroding the slab, rusting the base, etc. Part of me wants to hire an engineer and get in the business of designing water fountains! Ha!

As far as projects go, we always look at water fountains as an added amenity. The ones that have the dog bowl at the bottom are always popular. I usually have water fountains as an alternate on the bidding documents so that you can make a more accurate decision on whether or not you want to add it to your project.

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Chris Lindgren  
Assistant Superintendent of Buildings & Grounds  
Park District of Oak Park

We have 1 water fountain in all of our parks that contain updated playground structures. We do keep them in working order. Both of our water fountains are decorative and were donated by local organizations. We do not currently include them in new construction projects.

-----  
Joseph Fry  
Director  
Murphysboro Park District

We have them in most of our parks. When they break we fix them and or replace them. Two big things people are asking for is shade and water.

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Brian McKenna  
Superintendent of Parks  
Rolling Meadows Park District

We currently have drinking fountains at our community sized park sites, not at neighborhood / mini park sites. One fountain was replaced this spring and was upgraded to include; dog fountain, bottle filler and regular drinking fountain, because of its close proximity to one of our heavily used walking paths.

Drinking fountains are only added to or replaced at our larger park sites, because they already have the utility connections, adding this to smaller park sites would increase our budget for renovations.

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Dawn Banks  
Director of Maintenance/Planning  
Lemont Park District

We currently have 8 fountains at 6 park sites. This is down from originally having 16 in 14 parks.

Fountains that were repeat problems for us over the years were not repaired and decommissioned. The maintenance can for sure be costly. Those that remained were replaced a few years back to make accessible through ADA.

We do try to include new or replace fountains if possible to larger parks as part of any new construction.

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Ryan Veldman  
Superintendent of Parks  
Tinley Park Park District

The majority of our Parks have drinking fountains and in some cases more than one. All are maintained and repaired as needed, new construction includes keeping and or adding new ones.

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Michael Rea APRP  
Superintendent of Parks  
Skokie Park District

We have retained drinking fountains in most of our parks and still receive requests to have them installed in parks without. It could be argued that the advent of water bottles has made them obsolete. On the flip side, many folks tote water bottles around and like to have opportunities to fill them wherever they go. As our parks are renovated, we've begun retrofitting drinking fountains with bottle fillers and even dog drinking bowls.

-----  
Rick Stumpf CPRP  
Director of Planning & Projects  
Park District of Highland Park

We have a drinking fountain in almost every park and several of those parks have multiple fountains. Additionally, have been adding in new fountains with projects and making sure to replace those that are not ADA compliant.

-----  
Terry Wolf  
Superintendent of Building & Grounds  
Park Ridge Park District

We have drinking fountains on all of our shelters at larger parks and a number of stand alone fountains at other parks. Most are the two level MDF style. We continue to maintain them and replace as necessary. Currently we are considering converting them to styles with the bottle fillers. One thing to note is that many of our fountains are at parks where we either have sports or trails.

Good luck!

-----  
Robert Sperl CPRP  
Director of Parks and Planning  
Wheaton Park District

Date: September 25, 2015  
To: Community Park District Board of Commissioners  
From: Aleks Briedis, Executive Director  
RE: Levy Overview

Below is my attempt to explain how the Levy works in regards to our Budget:

Taxes collected in the current year are from the previous year. (i.e. 2014 taxes are collected in 2015)

Taxes are distributed to us throughout the year when Cook County receives them.

There are two tax bills that are sent to residents. One around January, the other around June.

The January tax bill is 55% of the entire taxes collected the previous year.

The June tax bill is the remainder of taxes owed.

Cook County's tax year does not coincide with our budget year.

Looking at our 15-16 budget, we receive:

June 2015 tax bill (remainder of 2014 taxes)

January 2016 tax bill (1<sup>st</sup> part of 2015 taxes, which is 55% of the total of 2014 collected)

This makes budgeting little tricky as our budget contains two different levy amounts.

Every November, we pass a Levy Ordinance that asks the Cook County Clerk to collect a certain amount for each of our funds.

Cook County sets a limiting rate of how much more additional tax we can collect without going to referendum. This amount is 5% or CPI-U, whichever is less. Last year's CPI-U was .8% This is known as the Property Tax Extension Limitation Law (PTELL), also known as the Tax Cap law.

To capture the most taxes available to us through increases of the Equalized Assessed Valuation (EAV), we ask for a 4.9% increase over the previous year's distribution.

Our Bond Fund and SEASPAR Fund do not fall under PTELL. The Bond Fund levy rate is set when the bonds were received. The SEASPAR Fund has a tax rate ceiling of .04, but this fund can only be used for special recreation purposes. In 2014, we levied .009 for this fund.

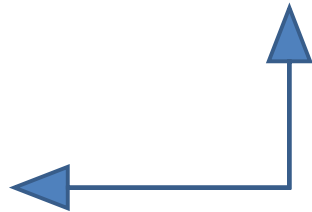
After the limiting rate is set by the County Clerk, the Clerk reduces the amount of funds that we request by that limiting rate. In previous years, this would affect all of the PTELL funds and proportionately lower the amounts of each fund. I will be requesting an ordinance be passed that asks the clerk to take all of the reduction out of the Corporate Fund.

With the levy ordinance that I will be proposing, I am trying to balance out the fund balances to be within our fund balance policy by using the taxes collected January through April 2016.

	A		B		C		D		E		F		G		H
	15-16 Budget Revenues		Estimated collected Y/E		54% of Proposed Levy		Total estimated and levy		Difference from budget		Budgeted Fund Balance		Estimated Fund Balance with Levy		Fund Balance Policy
Corporate	\$ 506,340.00		\$ 203,250.51		\$ 291,600.00		\$ 494,850.51		\$ (11,489.49)		\$ 395,379.00		\$ 383,889.51	*	over \$ 370,816.00
IMRF	\$ 103,047.00		\$ 41,289.60		\$ 11,340.00		\$ 52,629.60		\$ (50,417.40)		\$ 72,609.00		\$ 22,191.60		\$ 12,898.00 to \$ 25,797.00
FICA	\$ 56,208.00		\$ 22,660.62		\$ 27,540.00		\$ 50,200.62		\$ (6,007.38)		\$ 19,652.00		\$ 13,644.62		\$ 12,385.00 to \$ 24,771.00
Audit	\$ 8,993.00		\$ 3,614.58		\$ 3,780.00		\$ 7,394.58		\$ (1,598.42)		\$ 3,871.00		\$ 2,272.58		\$ 1,931.00 to \$ 3,862.00
Liability	\$ 43,280.00		\$ 17,377.78		\$ 19,710.00		\$ 37,087.78		\$ (6,192.22)		\$ 16,223.00		\$ 10,030.78		\$ 8,130.00 to \$ 16,260.00
Recreation	\$ 32,788.00		\$ 13,207.11		\$ 37,800.00		\$ 51,007.11		\$ 18,219.11		\$ 399,641.00		\$ 417,860.11		over \$ 500,610.00

SEASPAR	\$ 26,043.00		\$ 12,478.00		\$ 21,600.00		\$ 34,078.00		\$ 8,035.00		\$ (7,407.00)		\$ 628.00		none
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	I
	Proposed 2015 Levy
Corporate	\$ 540,000.00
IMRF	\$ 21,000.00
FICA	\$ 51,000.00
Audit	\$ 7,000.00
Liability	\$ 36,500.00
Recreation	\$ 70,000.00
SEASPAR	\$ 40,000.00



\* Decreased with reduction factor

Date: October 8, 2015  
To: Community Park District Board of Commissioners  
From: Aleks Briedis, Executive Director  
RE: Levy Spreadsheet Explanation

**(A) 15-16 Budget Revenues**

This is the revenue we budgeted to collect through taxes during our fiscal year.

**(B) Estimated collected Y/E**

This is the amount of taxes we estimate to collect before December 31<sup>st</sup>, using the current levy rate. These taxes come from the June 2015 tax bill. I estimated conservatively.

**(C) 54% of Proposed Levy**

This is the amount of taxes we estimate to receive between January and April 2016 using the **(I) Proposed 2015 Levy**. The reason it is 54% and not 55% is to help offset refunds and people not paying their taxes.

$$I \times .54 = C$$

**(D) Total estimated and levy**

This is the **(B) Estimated collected Y/E** and **(C) 54% of Proposed Levy** added together to get an estimate of total taxes collected during our 15-16 fiscal year.

$$B + C = D$$

**(E) Difference from budget**

This is difference between the **(A) 15-16 Budget Revenues** and the **(D) Total estimated and levy**.

$$D - A = E$$

**(F) Budgeted Fund Balance**

This is the fund balance we had budgeted in the 15-16 Budget. These fund balances were updated using our audited year end fund balances from the 14-15 Budget.

**(G) Estimated Fund Balance with Levy**

This is the estimated fiscal year end fund balance using the proposed 2015 levy.

$$E + F = G$$

**(H) Fund Balance Policy**

Using our 15-16 Budget figures, this is what the figures are per our fund balance policy. All funds except for the Recreation Fund will be within our fund balance policy. I plan on getting the fund within policy through the 16-17 Budget process.

**(I) Proposed 2015 Levy**

These will be the amounts I will be requesting in the Levy Ordinance.



**COMMUNITY PARK DISTRICT OF LA GRANGE PARK  
ANNUAL TAX LEVY ORDINANCE NO. 03-2015 - DRAFT**

**AN ORDINANCE LEVYING TAXES AND ASSESSING TAXES FOR THE FISCAL  
YEAR BEGINNING MAY 1, 2016 AND ENDING APRIL 30, 2017 FOR THE  
COMMUNITY PARK DISTRICT OF LA GRANGE PARK, STATE OF ILLINOIS,  
COUNTY OF COOK**

Be it ordained by the Board of Park Commissioners of the Community Park  
District of La Grange Park, Cook Counties, Illinois, that:

**SECTION 1:** A tax for the following sum of money, totaling \$765,500 or as much  
thereof as may be authorized by law, to defray expenses and liabilities of the Park  
District.

**I. CORPORATE FUND**

Personnel Services	\$	385,000	
Administrative Expenses	\$	65,000	
Contractual Services	\$	50,000	
Equipment and Supplies	\$	<u>40,000</u>	\$ 540,000

**II. RECREATION FUND**

For Recreation Program Expense not Paid with Program Fees and Charges	\$	70,000
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**III. ILLINOIS MUNICIPAL RETIREMENT FUND**

For payment of Employer Contributions to the Illinois Municipal Retirement Fund Pursuant to 40 ILCS 5/7-17	\$	21,000
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**IV. SOCIAL SECURITY FUND**

For funding the Employer portion of a Social Security Obligation pursuant to 40 ILCS 5/21-110	\$	51,000
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**V. AUDIT FUND**

For Payment of Independent Annual Audit by a Certified Public Accountant Pursuant to 50 ILCS 310/9	\$	7,000
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**VI. LIABILITY FUND**

For Payment of Insurance Premiums and Related Risk Management Expenses Pursuant to 745 ILCS10/09	\$	36,500
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VII. SPECIAL RECREATION FUND

For Payment of Expenses to Offer Joint  
Recreation Services for Persons that Have a  
Disability pursuant to 70 ILCS 1205/5-8

\$ 40,000

\$ 765,500

**RECAPITULATION**

CORPORATE FUND LEVY	\$ 540,000
RECREATION FUND LEVY	\$ 70,000
ILLINOIS MUNICIPAL RETIREMENT FUND LEVY	\$ 21,000
SOCIAL SECURITY FUND LEVY	\$ 51,000
AUDIT FUND LEVY	\$ 7,000
LIABILITY FUND LEVY	\$ 36,500
SPECIAL RECREATION FUND LEVY	<u>\$ 40,000</u>
	\$ 765,500

**SECTION 2.** The Secretary of the Park District is hereby directed to file a certified copy of this Ordinance with the County Clerk of Cook County, Illinois as provided by law.

**SECTION 3.** This Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

PASSED this 9th day of November, 2015.

APPROVED this 9th day of November, 2015.

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Karen Boyd, President

ATTEST: \_\_\_\_\_  
Lucy Stastny, Secretary

AYES:

NAYS:

ABSENT:

CERTIFICATE OF COMPLIANCE

COMMUNITY PARK DISTRICT OF LA GRANGE PARK, ILLINOIS

COUNTY OF COOK

I, Karen Boyd, do hereby certify that I am duly qualified and acting President and presiding officer of the COMMUNITY PARK DISTRICT OF LA GRANGE PARK, Cook County, Illinois; and as such presiding officer I certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of the Illinois Property Tax Code – Truth in Taxation Law, 35 ILCS 200/18-60 through 18-100.

This certificate applies to the 2015 levy.

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Karen Boyd, President  
Community Park District of La Grange Park  
1501 Barnsdale Road  
La Grange Park, Illinois 60526

Date: November 9, 2015

(SEAL)

CERTIFICATE OF COMPLIANCE

COMMUNITY PARK DISTRICT OF LA GRANGE PARK, ILLINOIS

COUNTY OF COOK

I, Lucy Stastny, do hereby certify that I am duly qualified and acting Secretary of the Board of Park Commissioners of the Community Park District of La Grange Park, Cook County, Illinois, and as such am the keeper of the records and files of the Board of Commissioners of said park District.

I further certify that the foregoing is a full, true and complete copy of the ordinance adopted at the regular meeting of said Board of Commissioners of said District held on the 9th day of November, 2015 entitled:

“2015 ANNUAL TAX LEVY ORDINANCE”

IN WITNESS THEREOF I affix my official signature and seal of this office at La Grange Park, Illinois, this ninth day of November 2015.

(SEAL)

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Lucy Stastny, Secretary

**Ordinance No. 04-2015 DRAFT**

**AN ORDINANCE PROVIDING FOR  
SPECIFIC REDUCTIONS OF THE 2015  
PROPERTY TAX LEVY PURSUANT TO THE  
PROPERTY TAX EXTENSION LIMITATION LAW.**

WHEREAS, the Board of Park Commissioners of the Community Park District of La Grange Park has adopted a property tax levy for the Community Park District of La Grange Park; and

WHEREAS, the Community Park District of La Grange Park is subject to the Property Tax Extension Limitation Law, 35 ILCS §200/18-185 et seq.; and

WHEREAS, the property tax levy enacted by the Community Park District of La Grange Park may need to be reduced by the Cook County Clerk so as to conform to the Property Tax Extension Limitation Law;

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF PARK COMMISSIONERS OF THE COMMUNITY PARK DISTRICT OF LA GRANGE PARK, COUNTY OF COOK, AND STATE OF ILLINOIS:

SECTION 1: If a reduction in the levy of the Community Park District of La Grange Park is required pursuant to the Property Tax Extension Limitation Law, then the Cook County Clerk is hereby directed to reduce the Corporate Fund levy of the Community Park District of La Grange Park by the entire reduction amount (100%), which may be required by the Property Tax Extension Limitation Law. If the required reduction is larger than the total Corporate Fund levy, then the Cook County Clerk shall proportionally reduce the levy of each of the other funds by the difference.

SECTION 2: This ordinance shall pertain to the tax year 2015 levy.

SECTION 3: This ordinance shall take effect from the date of its passage and approval as provided by law.

PASSED AND APPROVED by the Board of Park Commissioners of the Community Park District of La Grange Park, Cook County, Illinois, this 9<sup>th</sup> day of November, 2015.

\_\_\_\_\_  
Karen Boyd, President

ATTEST: \_\_\_\_\_  
Lucy Stastny, Secretary

AYES:

NAYS:

ABSENT:

Date: October 8, 2015  
To: Community Park District Board of Commissioners  
From: Aleks Briedis, Executive Director  
RE: Internet and Phone

I prepared a cost analysis of using four different providers for phone and/or internet services. These are AT&T, Comcast, Megapath and nexVortex. Spreadsheets are attached.

Currently our internet speed is 16MB. This has become too slow for our operations. And with upgrading to on-line registration in the future, this speed will not be fast enough.

Currently we use AT&T for both internet and phone with an average cost of \$253 per month. This amount changes due to long distance charges with AT&T.

Not included in any of the quotes or costs are the phone lines to the maintenance facility or the electronic sign. These two lines will stay with AT&T.

At the meeting, I will answer any questions about any of the options. Below are my recommendations:

#### Option #3

If the Board decides just to increase our internet speed, this is my top option.

Option #2 would be less expensive, however 45MB is the highest available speed with AT&T, and the speed is not guaranteed. Also as stated previously, AT&T charges for long distance phone calls.

Using Comcast would put us into a 3 year contract with them. If we were to upgrade to a VOIP system in the next three years, option #7 would then become our only choice, which I believe is too expensive.

Comcast would be running new lines into our building at a cost to them of about \$3400. The speed is guaranteed at 50MB and currently can be increased to 150MB. There is no extra cost for long distance calls.

#### Option #5

If the Board decides to move forward with a VOIP system, this is my top option.

This option has an upfront cost of \$5900 for equipment and installation; however we own the equipment whereas with the other options it is leased. The cost savings would be realized through the lower monthly cost in the second year. By year 8, the overall costs of the VOIP system would be less than the non-VOIP system.

With the possibility of a property tax freeze, my final recommendation is Option #3. After 3 years, we can revisit upgrading our phone system to VOIP.

Please contact me with any questions.

Current

Internet (16 MB)	AT&T	\$60
Phone	AT&T	\$193

**Total** **\$253**

**Non-VOIP**

Option #1

Internet (50 MB)	Comcast	\$128
Phone	AT&T	\$193

**Total** **\$321**

Notes: 3 year contract for internet

Option #2

Internet (45 MB)	AT&T	\$100
Phone	AT&T	\$193

**Total** **\$293**

Notes: AT&T maxes at 45 MB  
\$65/mo for internet for 3 mo.

Option #3

Internet (50 MB)	Comcast	\$303
Phone	Comcast	\$0

**Total** **\$303**

Notes: 3 year contract  
Comcast VOIP when upgrade  
**\$120 install**

Option #4

Internet (50 MB)	Megapath	\$345
Phone	Megapath	\$0

**Total** **\$345**

**VOIP**

Option #5

Internet (50 MB)	Comcast	\$128
VOIP	nexVortex	\$109

**Total** **\$237**

Notes: **\$5900 equipment and install**  
we own equipment

Option #6

Internet	Megapath	\$641
VOIP	Megapath	\$0

**Total** **\$641**

Notes: **\$300 install**  
equipment leased

Option #7

Internet (50 MB)	Comcast	\$128
VOIP	Comcast	\$530

**Total** **\$658**

Notes: 3 year contract  
**\$403 install**  
equipment leased

non-VOIP				
Year	Option #1	Option #2	Option #3	Option #4
1	\$ 3,852.00	\$ 3,411.00	\$ 3,756.00	\$ 4,140.00
2	\$ 7,704.00	\$ 6,927.00	\$ 7,392.00	\$ 8,280.00
3	\$ 11,556.00	\$ 10,443.00	\$ 11,028.00	\$ 12,420.00
4	\$ 15,408.00	\$ 13,959.00	\$ 14,664.00	\$ 16,560.00
5	\$ 19,260.00	\$ 17,475.00	\$ 18,300.00	\$ 20,700.00
6	\$ 23,112.00	\$ 20,991.00	\$ 21,936.00	\$ 24,840.00
7	\$ 26,964.00	\$ 24,507.00	\$ 25,572.00	\$ 28,980.00
8	\$ 30,816.00	\$ 28,023.00	\$ 29,208.00	\$ 33,120.00
9	\$ 34,668.00	\$ 31,539.00	\$ 32,844.00	\$ 37,260.00
10	\$ 38,520.00	\$ 35,055.00	\$ 36,480.00	\$ 41,400.00

Yearly Average    \$ 3,852.00    \$ 3,505.50    \$ 3,648.00    \$ 4,140.00

VOIP		
Option #5	Option #6	Option #7
\$ 8,744.00	\$ 7,992.00	\$ 8,229.00
\$ 11,588.00	\$ 15,684.00	\$ 16,125.00
\$ 14,432.00	\$ 23,376.00	\$ 24,021.00
\$ 17,276.00	\$ 31,068.00	\$ 31,917.00
\$ 20,120.00	\$ 38,760.00	\$ 39,813.00
\$ 22,964.00	\$ 46,452.00	\$ 47,709.00
\$ 25,808.00	\$ 54,144.00	\$ 55,605.00
\$ 28,652.00	\$ 61,836.00	\$ 63,501.00
\$ 31,496.00	\$ 69,528.00	\$ 71,397.00
\$ 34,340.00	\$ 77,220.00	\$ 79,293.00

\$ 3,434.00    \$ 7,722.00    \$ 7,929.30