

**PARK DISTRICT OF LA GRANGE
REGULAR BOARD MEETING
MONDAY, JUNE 12, 2023, 6:00 PM**

The Board of Commissioners of the Park District of La Grange will meet at 6:00 p.m. on Monday, June 12, 2023, at the Park District's Administrative \Recreation Facility in the De Sitter Room located at 536 East Avenue, La Grange, Illinois

1.0 CONVENING THE MEETING

- 1.1 Roll Call, President's Introduction, Announcements & Changes to the Agenda

2.0 COMMUNICATIONS, PRESENTATIONS & DECLARATIONS

- 2.1 Public Comments/Participation (Board Manual Section #152)

3.0 CONSENT AGENDA

- 3.1 Approval of the Minutes of the Regular Board Meeting of May 8, 2023
- 3.2 Approval of the Financial Reports dated May 31, 2023
- 3.3 Approval of the Consolidated Vouchers for June dated June 12, 2023

4.0 STAFF REPORTS

- 4.1 Director's Report
- 4.2 Staff Reports

5.0 ATTORNEY REPORT

6.0 TREASURER REPORT

7.0 ACTION ITEMS

- 7.1 Discussion and/or Approval of Resolution 23-05 Authorizing the Release and Continued Retention, Respectively, of Certain Executive Session Minutes and Authorizing the Destruction of Verbatim Recordings of Certain Board Executive Sessions

**8.0 BOARD BUSINESS
OLD BUSINESS**

- 8.1 Discussion and/or Approval of Board Policy Section 728 (AYSO)

NEW BUSINESS

- 8.2 Review and Discussion of Denning Park Activity Building Assessment
- 8.3 Discussion and/or Approval of Future Asset Assessment Plan
- 8.4 Discussion and/or Approval of Construction Permit for Little League La Grange (LGLL) and Ratify the Action of the Executive Director to Authorize LGLL to Purchase the Scoreboard
- 8.5 Ratify the Action of the Executive Director to Authorize Temporary Access and Construction License for Babe Ruth
- 8.6 Election/Appointment of Officers
 - 8.6.1 Board President
 - 8.6.2 Board Vice President
 - 8.6.3 Board 2nd Vice President
 - 8.6.4 Board Secretary
 - 8.6.5 Treasurer

- 8.7 Discussion & Appointment of Commissioners to Committees
 - 8.7.1 Administration Committee
 - 8.7.2 Parks & Facilities Committee
 - 8.7.3 Recreation & Cultural Programming Committee

9.0 COMMITTEE REPORTS

- 9.1 Administration Committee
- 9.2 Parks & Facilities Committee
- 9.3 Recreation & Cultural Programming Committee
 - 9.3.1 Arts & Cultural Affairs Committee

10.0 PUBLIC COMMENTS (Board Manual Section #152)

11.0 BOARD COMMENTS

12.0 EXECUTIVE SESSION

- 12.1 Potential Claims and/or Litigation, 5 ILCS 120/2 (c) 11
- 12.2 Acquisition of Real Property, 5 ILCS 120/2 (c)(5)
- 12.3 Setting the Price of Real Property, 5 ILCS 120/2 (c)(6)
- 12.4 Personnel, 5 ILCS 120/2 (c)(1)
- 12.5 Review of Closed Executive Session Minutes, 5 ILCS 120/2 (c)(21)
- 12.6 Security Procedures & Response Plans 5 ILCS 120/2 (c)(8)
- 12.7 The Selection of a Person to Fill a Public Office Vacancy 5 ILCS 120/2 (c)(3)

13.0 ACTION ON ITEMS DISCUSSED IN EXECUTIVE SESSION (If Necessary)

14.0 ADJOURNMENT

6/9/2023
Jennifer Bechtold
Board Secretary

*Parks & Recreation... The Benefits are Endless!
Remember to Take Time for Fun and Enjoy Life to the Fullest!*

Section 1



MEETING NOTICE & CALENDAR

**PARK DISTRICT OF LA GRANGE
536 EAST AVENUE
LA GRANGE, ILLINOIS 60525**

MEETING NOTICE

The regular meeting of the Board of Commissioners will take place at:

6:00 PM

Monday, June 12, 2023

Park District of La Grange Recreation Center

536 East Avenue

La Grange, Illinois

Attached is this month's board packet, which has been broken down into the following sections:

SECTION 1	Meeting Notice/Calendar
SECTION 2	Communications/FOIA
SECTION 3	Consent Agenda
SECTION 4	Staff Reports
SECTION 5	Attorney Report
SECTION 6	Treasurer Report
SECTION 7	Action Items
SECTION 8	Board Business
SECTION 9	Committee Reports/MBO Reports/Special Reports
SECTION 10	Village of La Grange/SEASPAR Information

If you are unable to attend please contact Jenny Bechtold, Executive Director at (708) 352-1762.

Jenny Bechtold
6/09/2023



Park District of La Grange...Your Fun & Fitness Destination!

**Park District of La Grange
BOARD OF COMMISSIONERS
REGULAR BOARD MEETINGS
YEAR 2023**

Monthly meetings of the Board of Commissioners of the Park District of La Grange are regularly scheduled for the **second Monday of the month (except where noted meeting to fall on the first or third Monday of the month)**. All regularly scheduled meetings start at 6:00 P.M. in the DeSitter Room located in the Administrative\Recreation Facility at 536 East Avenue, La Grange, Illinois. The April and August meeting will be held at the Community Center, 200 S. Washington Ave, La Grange, IL 60525.

Monday, January 9

Monday, February 13

Monday, March 13

Monday, April 17* (Third Monday of the Month, held at the Community Center)

Monday, May 8

Monday, June 12

Monday, July 10

Monday, August 21* (Third Monday of the Month, held at the Community Center)

Monday, September 11

Monday, October 16 (Third Monday of the Month due to NRPA Conference and holiday, held at Recreation Center, 536 East Ave)

Monday, November 13

Monday, December 11

* Meetings held at the Community Center, 200 S. Washington Ave, La Grange, IL

Section 2



COMMUNICATIONS & FOIA

Section 3



CONSENT AGENDA

**PARK DISTRICT OF LA GRANGE
536 EAST AVENUE
LA GRANGE, IL 60525**

MEMORANDUM

TO: PDLG BOARD OF COMMISSIONERS
FROM: JENNIFER BECHTOLD, CPRP, EXECUTIVE DIRECTOR
RE: CONSENT AGENDA ITEMS
DATE: JUNE 12, 2023

The matters included in this consent agenda require a roll call vote.

CONSENT AGENDA ITEM 1: Approval of the Minutes of the Regular Board Meeting of May 8, 2023

CONSENT AGENDA ITEM 2: Approval of the Financial Reports Dated May 31, 2023

CONSENT AGENDA ITEM 3: Approval of the Consolidated Vouchers for June Dated June 12, 2023

****CONSENT AGENDA:** this agenda item consists of proposals and recommendations, which are likely to be acceptable to all members of the Board. The purpose of the Consent Agenda is to allow one roll call vote for all items instead of separate votes on each item. The procedure is as follows: 1. any commissioner wishing to discuss any item on the consent agenda may request that the item be removed and placed under its usual place on the agenda, or under New Business. 2. At the time of roll call, a commissioner may vote either "aye" for all items or select items for a "nay" vote. 3. One roll call vote is taken and covers all items on the Consent Agenda.

**MINUTES OF THE REGULAR MEETING
OF THE BOARD OF COMMISSIONERS
OF THE PARK DISTRICT OF LA GRANGE, ILLINOIS
536 EAST AVENUE, LA GRANGE, ILLINOIS**

MAY 8, 2023

President Opyd called the meeting to order at 6:00 P.M.

PRESENT: Commissioners Chvatal, Posey, Vear, Opyd

ABSENT: Commissioner Lacey

STAFF PRESENT: Executive Director Jenny Bechtold
Director of Parks, Planning & Maintenance Blake Ertmanis
Director of Finance & Human Resources Cassandra Todd
Direction of Recreation Kevin Miller
Recording Secretary Linda Muth

OTHERS PRESENT: Attorney Erin Monforti
Becky Lorentzen, Marian Honel-Wilson
Nancy Bramson, Harold Gibson, Michael Buttron

President Opyd welcomed everyone to the meeting and asked for any announcements or changes to the agenda. He announced that work has begun on the new parking lot and that the timing is good with it being our slower season. It is one of our greatest improvements and will be ready for the residents this fall.

Administration of Oaths

Director Bechtold congratulated President Opyd and Commissioners Posey and Chvatal on their election to the Board for another term and thanked them for their service. They were sworn in and read the Oath of Office.

Communications, Presentations & Declarations

Public Comments/Participation (Board Manual Section #152)

Michael Buttron from La Grange Little League introduced himself as a 12-year resident of La Grange. He stated that he served on the Community Economic Commission, was president of the Citizens Council for six years, and he shares our love for La Grange. His goal is to begin as president of Little League next month. He knows their relationship with us hasn't been amazing as of late but he looks forward to working with PDLG and making it right. He said he has talked with some of our Board members and looks forward to speaking with all

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of them. He also spoke with Blake, Zach and Kevin and has a vision for cosmetic improvements that they can put their money behind. Little League understands there are many areas in town that need just as much work. He submitted changes to Blake today for Sedgwick including ADA accessible dugouts and improved scoreboards and will investigate improvements at Gordon so that the girls that play there have a better experience with facilities that match what the boys have. He hopes to make it a good partnership going forward.

Consent Agenda

President Opyd asked for a motion to approve Item 3.1 Approval of the Minutes of the Public Hearing of April 17, 2023; Item 3.2 Approval of the Minutes of the Regular Board Meeting of April 17, 2023; Item 3.3 Approval of the Minutes of the Executive Session Meeting of April 17, 2023; Item 3.4 Approval of the Financial Reports dated April 30, 2023; and Item 3.5 Approval of the Consolidated Vouchers for May dated May 8, 2023. The motion was so moved by Commissioner Chvatal, seconded by Commissioner Posey, and passed unanimously by Roll Call Vote as follows:

AYES: Commissioners Chvatal, Posey, Vear, Opyd

NAYES: None

ABSENT: Commissioner Lacey

Staff Reports

Executive Director Jenny Bechtold

- Director Bechtold reminded everyone that June is the annual meeting when board positions will be voted on and committee assignments will be reviewed. She encouraged the commissioners to think about where they would like to be.
- Jenny stated that the disaster proclamation and executive order will expire on May 11th which means we can no longer hold fully remote meetings, and a quorum on-site will be required. A commissioner may still participate remotely if the absence meets the exclusion criteria.
- She reported that the quarry reached out to Blake last month to inquire about placing a seismograph at Sedgwick which started a conversation. Lockport has one at one of their parks and we tried to mimic their license agreement but ran into a stumbling block with the FOIA guidelines. FOIA requires that data be provided within five business days and the quarry said that it was too burdensome for them to adhere to, and they also could not indemnify us for injury. Based on those issues we did not move forward. Safety and FOIA are necessary for any Park District agreement.
- Jenny stated that we have been in communication with Nancy from LGBA regarding fireworks at the fest. They are trying to find an alternative and have not received much feedback from their board, who have asked for more information. We have not received responses to our inquiries on light shows or drones and are waiting for the Village to

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provide their requirements for a drone show. There are concerns about exposed wood with fireworks with the new La Grange Park property behind Gordon.

- She reported that it came to our attention that AYSO did not sign the affiliate agreement from last year. We have been in communication with them and Blake and Zach met with them on Friday.

Blake stated that they had a productive conversation which was not combative but that there was a negative Facebook post from AYSO. We had a meeting scheduled two weeks prior and their president did not come as planned, but we met with two of their other board members and told them about our plans for the fields going forward which includes closing the fields at Gordon next year, and we do not know if that information was passed along to him. There are hiccups but we hope to be productive going forward. Commissioner Chvatal stated that the only way to preserve the fields is to not allow practices during the week when it rains and the fields are wet. Blake stated that he also met with the Celtics about field conditions and both organizations are pointing fingers at each other for not staying off the wet fields, and it will be a process to get the groups to do this.

Jenny stated that when she first started, we had two consultants out to look at our fields and she was surprised that their opinion was that they are in good condition for recreational fields. We want to improve them the best we can and are headed in the right direction. One of the items that came up was the Countryside fields, which is the next topic.

- Jenny explained that we can give feedback to Countryside on their field conditions but we have no control over their maintenance and we are not checking them. We are in a 25-year IGA with Countryside and will be in the third 5-year term in June. We are essentially their rec department and we rent out their fields and collect fees for Countryside, yet we are not able to put that money back into the fields. AYSO has raised questions about this practice, while La Grange Little League is not allowed to play there since they have no Countryside residents. We are looking at the agreement and want to program the fields but are not sure it benefits us to schedule and rent them if we cannot control how they are used or fixed. Jenny stated that she wanted to start a conversation and see how the Board feels.

President Opyd asked what the expectations are with the current agreement which grants Countryside resident rates for our services. Jenny explained that in return we have access to their fields, and we can utilize La Grange District 105 facilities but we have to go through the Village. Resident rates for Flag Creek are supposed to be included but Countryside said this was not possible. Kevin added that only Ideal School applies to District 105 use. He reported that the first year we signed the agreement in 2012 or 2013 we programmed the

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fields with sports camps to reduce the wear and tear on our fields. This did not work out well because programs had to be brought inside due to the heat since Countryside Park has no shade, or we were running to the park to keep the kids hydrated. Vendors did not want to hold classes there. Countryside's other parks are not large enough and they do not program City Park because of soccer and baseball.

Commissioner Chvatal stated that it is a benefit for us to receive fees for renting the fields while having no cost to maintain them but we should ask Countryside to maintain them better. Jenny stated that we have asked but we have no control. Blake added that AYSO has questioned why we charge user fees but do not maintain the fields. Jenny stated that we can continue doing this if everyone is aware that it is an administrative fee we are charging the users.

There was a brief discussion of which towns the participants come from as players in AYSO and Celtics soccer.

Commissioner Vear stated that we are dealing with scheduling problems for Countryside, which is not a free service but like what Ticketmaster does. President Opyd agreed that we are providing a service and asked what the current fees are. Jenny stated that current hourly field rates range from \$6-\$12 and that spring fees totaled approximately \$3,000; we do not have the fall numbers yet.

Commissioner Chvatal suggested providing a formal response indicating that we would like the fields in safe condition and expressed concern with the significant cost if we took responsibility for maintaining the fields. He added that the pictures seem to indicate the field conditions are similar to those in Western Springs with dirt and patches everywhere due to overuse, which could only be alleviated by allowing games during the week but no practices, especially when raining. Jenny and Blake agreed that we do not want to take on responsibility for Countryside fields as we struggle to maintain our own fields. The soccer groups also have high expectations for fields which they are using for recreational soccer.

President Opyd stated that there is interest from the commissioners to understand the situation and communicate with Countryside but it sounds like staff has more investigating to do. Jenny answered that we should review the language in the 25-year agreement so that staff have options to operate efficiently and then have a conversation with Countryside. Flagg Creek is in the agreement and we do not have that benefit. Commissioner Vear asked for clarification of the 5-year agreement option and how work is done on Countryside fields since they do not have a park district. Jenny answered that the agreement is up 5 years from the contract date to be renewed for five successive 5-year terms with a 90-day notice to terminate but added our

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intention is not to terminate. She stated that their village has a hierarchy of priorities with the top tier including items such as police, fire, and maintenance of streets, and recreation is not at the top.

President Opyd asked that staff report back next month with their recommendations.

Director of Finance & Human Resources Cassandra Todd

- Director Todd reported that the 2023-2024 budget was installed on May 1st.
- Cassandra stated that she is preparing for the audit which will begin in June.
- She stated that we received additional tax money and have received approximately \$878,000 and we are in good shape.

Director of Recreation Kevin Miller

- Director Miller stated that the Pet Parade is June 3rd and we will have a vehicle in the parade but have not been assigned a slot yet. All commissioners are welcome to walk the event with staff.
- Kevin reported that we are a sponsor for the LeaderShop 5K on June 9th.
- He encouraged everyone to view the recycled art submissions on display downstairs through the end of May. We received nine submissions and it was an exciting first year.
- Kevin stated that BASE registration was held for the next school year and it went fairly well. There were some hiccups we are looking at, and we are investigating moving it online.
- He passed out copies of the FY report for the end of the season and explained that the residency report breaks down total participants and unique participants with enrollments by zip code.

Director Bechtold added that the report is fantastic and our success rate has increased significantly. Commissioner Vear agreed that it has been a great year. President Opyd stated that it is wonderful that we are homing in to target the programs that the community wants and knows it will continue.

Commissioner Vear referenced the chart in Kevin's report detailing the year to date parties by room and suggested including the max number so we can gauge the use. Jenny stated that use is down due to parking limitations during construction of the new lot.

Director of Parks, Planning & Maintenance Blake Ertmanis

- Director Ertmanis reported that he should know by tomorrow when the lot closure will be and it will be posted and e-blasted.
- Blake stated that the asphalt has been completed at the community center and an eight-foot buffer strip was left for the sewer and gas lines.

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After the sewer is repaired, we will install plants and benches for people to sit and look at the mosaic art or converse with others. The buffer will allow for easier plumbing repairs in the future if needed.

- He stated that communication with Little League has improved and he looks forward to working with Mike.

Attorney Report

Attorney Monforti had no report at this time.

Treasurer Report

Director of Finance Todd had nothing to add to her previous report.

Action Items

Discussion and/or Approval of the Community Diversity Group Design for the Mosaic Art Panels to be Displayed on the Exterior of the Community Center

Director Bechtold stated that the Community Diversity Group is here tonight. They were under a time crunch when they provided the first round of drawings that are in the packet. She added that they have since held another meeting and presented the edits on the AV screen.

Nancy Bramson explained that two design workshops were held. The first was a brainstorming session and then Green Star took the ideas to create the designs, and the group made their design choices at the second workshop. The mosaics tell a story with the theme of past, present, and future. The tree mosaic represents roots followed by hands planting a seed. The great migration from the south to La Grange is depicted by the train with the role of Electromotive highlighted. The next mosaic is a family with a heart followed by the sun with eyes and a bird to represent faith. There used to be a field at the community center where baseball was played which the sports mosaic signifies. The next panel depicts an older hand pulling up a younger hand, and the diversity fruit tree represents the future and what is now a mixed community. Nancy stated it was a wonderful experience and that the feedback was very positive with participants saying they felt uplifted, enlightened, and encouraged. Older residents said they felt like they were home again.

Becky Lorentzen added that there were about 15 people with historical ties to the east side at the first 2-hour workshop and they shared incredible stories and positive experiences. Those not from that area were grateful to hear the stories and an LT teacher said it gave her an understanding of the experiences of the people that grew up in the neighborhood.

Commissioner Posey stated that she loves the joyful and colorful panels and the idea of them telling a story. President Opyd suggested that this is a great opportunity to update the signage on the building. Marian Honel-Wilson encouraged that we not hurry to replace the sign and proposed getting public input to rename the building in honor of someone from the community.

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President Vear suggested adding Americana to the art with a flag or emblem on the train mosaic. There was a brief discussion on the challenging logistics of altering the design.

Becky Lorentzen recommended doing something outside or inside to explain what each panel means with a possible plaque for large donors. She stated that PDLG approval is needed tonight in order to finish the project this year since it takes three months to get the panels. Minor tweaks could be considered but the last day the panels could be attached to the building is September 30th. They would like to hold the tile workshops from mid-August through mid-September.

Commissioner Chvatal confirmed that the Board's approval was for the design and not for additional plaques.

Commissioner Posey motioned that the Board approve the mosaic design approved by the community as it is. The motion was seconded by Commissioner Chvatal and passed unanimously by Roll Call Vote as follows:

AYES: Commissioners Posey, Chvatal, Vear, Opyd
NAYES: None
ABSENT: Commissioner Lacey

Discussion and/or Approval of Resolution R23-03, A Resolution Forming a Committee on Local Government Efficiency

Director Bechtold stated that per previous discussions a new bill requires that we form a committee consisting of two residents, the Board, and herself. Three residents have agreed to serve and we included their names in the resolution: William Lanspeary, Todd Vancleave, and Eric Weirab. Approval is required by June 10th so the Board must act tonight.

Commissioner Chvatal motioned to approve Resolution R23-03, A Resolution Forming a Committee on Local Government Efficiency. The motion was seconded by Commissioner Posey and passed unanimously by Roll Call Vote as follows:

AYES: Commissioners Chvatal, Posey, Vear, Opyd
NAYES: None
ABSENT: Commissioner Lacey

Discussion and/or Approval of Resolution R23-04, Declaring Surplus Property

Director Bechtold stated that Blake has been working with his department to operate efficiently and came across extra equipment. Blake stated that his goal is to have the seasonal staff do the mowing but the two newest motors we have are cabs which are cumbersome to operate and do not have good visibility. They are \$50,000 per unit brand new. A zero turn mower is easier to use and

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more efficient so he explored the trade-in of the units with John Deere. The other item is the tractor which was approved in the last budget.

Commissioner Vear asked if the exchange was part of the surplus and if the mowers would be sold on the open market. Blake stated that the exchange is included in surplus and that only the tractor would be sold on the open market. President Opyd stated that this helps us to pay for equipment to reach our tactical goals in getting things looking great. Blake added that this will allow full-time staff to engage in more projects rather than spending three days a week mowing.

Commissioner Posey motioned to approve Resolution R23-04, Declaring Surplus Property. The motion was seconded by Commissioner Chvatal and passed unanimously by Roll Call Vote as follows:

AYES: Commissioners Posey, Chvatal, Vear, Opyd
NAYES: None
ABSENT: Commissioner Lacey

Discussion and/or Approval of Revisions to the 2023-2024 Capital Budget

Director Bechtold stated that it pained us to include this memo but emergencies happen and we had a plumbing problem at the community center that we did not budget for. The new Explorer is not currently in the best interest of the District and those funds will be reallocated for plumbing and the mowers Blake spoke about, as well as the surplus previously budgeted for a new utility cart. There is a capital adjustment due to a price increase of \$5,231 for the utility tractor and surplus will cover the rake. We have old infrastructure and recommend raising the capital contingency from \$15,000 to \$50,000 so we are prepared for any unforeseen expenses. These changes keep the bottom line very similar to where we were at, and Fund 36 remains the same. Blake added that there currently is no state bid for the Explorer and other districts have said they have had to pay retail which means we would not have been able to purchase the model we need.

Commissioner Vear motioned to approve the revisions to the 2023-2024 Capital Budget. Commissioner Posey seconded the motion which passed unanimously by Roll Call Vote as follows:

AYES: Commissioners Vear, Posey, Chvatal, Opyd
NAYES: None
ABSENT: Commissioner Lacey

Board Business

Old Business

Discussion and/or Approval of Affiliate Agreements

Jenny explained that this item was included on the agenda because we were

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not sure if we would have anything from Babe Ruth, which we do not. We may bring it back next month with AYSO as they did not sign their agreement.

New Business

None

Committee Reports

Administration Committee

No report at this time.

Parks and Facilities Committee

No report at this time.

Recreation & Cultural Programming Committee/Arts & Cultural Affairs Committee

No report at this time.

Public Comments (Board Manual Section #152)

Nancy Bramson, 4246 DuBois, Brookfield, thanked everyone for last month's meeting; it was so nice to be at the community center. She stated that she attends four board meetings in the community and complimented everyone on having the best run meeting. She loves the personal touch at the end. She appreciates the openness to their project and tonight's approval.

Board Comments

Commissioner Posey thanked Nancy for bringing more public art to La Grange and stated their vision for the community center is very special. She is excited to know that the community is already embracing it. She added that she was also happy the Board met at the community center last month; it is good to engage the public and meet them where they're at.

Commissioner Chvatal congratulated the other two elected commissioners. He looks forward to continuing to work with them and appreciates the Park District's support.

Commissioner Vear thanked Nancy for the murals which will be a great addition to the community center. He thanked Blake for dealing with the plumbing issue and the asphalt installation there. He welcomed back his fellow commissioners.

President Opyd thanked the Community Diversity Group. He is excited about the project and the personal touch to the building. He thanked Michael for coming out tonight and for the amazing communication. He looks forward to doing great things together and the future partnership. He congratulated staff on the amazing Touch-A-Truck event which had many people there despite the weather. It was a great success and is becoming a cornerstone for the community.

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President Opyd announced that there would not be an executive session tonight and asked for a motion for adjournment.

Adjournment

Commissioner Posey moved for adjournment at 7:06 P.M. The motion was seconded by Commissioner Chvatal and passed unanimously by Voice Vote.

Brian Opyd, President

Jennifer Bechtold, Board Secretary
Approved June 12, 2023



Park District of La Grange, IL

Statement of Revenues & Expenditures Group Summary

For Fiscal: 2023-2024 Period Ending: 05/31/2023

SubAccount	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 01 - General					
Revenue					
Department: 5 - Admin					
426 - BUILDING RENTALS	108,168.00	108,168.00	13,657.93	13,657.93	94,510.07
942 - TAX REVENUE	1,005,592.00	1,005,592.00	514,889.90	514,889.90	490,702.10
943 - OTHER REVENUES	154,600.00	154,600.00	32,728.95	32,728.95	121,871.05
Department: 5 - Admin Total:	1,268,360.00	1,268,360.00	561,276.78	561,276.78	707,083.22
Revenue Total:	1,268,360.00	1,268,360.00	561,276.78	561,276.78	707,083.22
Expense					
Department: 5 - Admin					
511 - ADMINISTRATIVE SALARIES	316,143.00	316,143.00	19,467.79	19,467.79	296,675.21
512 - FRONT DESK	49,874.00	49,874.00	2,569.72	2,569.72	47,304.28
530 - HEALTH & LIFE INSURANCE	129,000.00	129,000.00	8,133.78	8,133.78	120,866.22
540 - EDUCATION & TRAINING	18,442.53	18,442.53	1,226.80	1,226.80	17,215.73
600 - PROMOTION & PUBLICITY	15,075.00	15,075.00	68.70	68.70	15,006.30
610 - PROFESSIONAL FEES	59,864.00	59,864.00	0.00	0.00	59,864.00
630 - TRANSPORTATION	0.00	0.00	300.00	300.00	-300.00
650 - BANK/MERCHANT FEES	250.00	250.00	388.85	388.85	-138.85
660 - DUES & SUBSCRIPTIONS	8,755.02	8,755.02	622.50	622.50	8,132.52
670 - COMMUNICATION SERVICES	14,162.00	14,162.00	3,235.67	3,235.67	10,926.33
680 - SOFTWARE CONTRACTS	48,095.00	48,095.00	0.00	0.00	48,095.00
690 - LEGAL/ RECRUITMENT NOTICES	1,625.00	1,625.00	0.00	0.00	1,625.00
691 - PRINTING/ DESIGN SERVICES	6,138.00	6,138.00	0.00	0.00	6,138.00
710 - ADMINISTRATIVE EXPENSE ACCTS	2,320.00	2,320.00	0.00	0.00	2,320.00
720 - EMPLOYEE/ PUBLIC RELATIONS	5,250.00	5,250.00	0.00	0.00	5,250.00
730 - OFFICE/ ADMIN SUPPLIES	5,850.00	5,850.00	179.10	179.10	5,670.90
740 - COMPUTER SUPPLIES/ EQUIP	9,350.00	9,350.00	95.73	95.73	9,254.27
750 - OFFICE EQUIPMENT	10,500.00	10,500.00	2,218.75	2,218.75	8,281.25
760 - POSTAGE & DELIVERY	4,745.00	4,745.00	0.00	0.00	4,745.00
764 - BANQUET BEVERAGE SERVICE	250.00	250.00	0.00	0.00	250.00
765 - CONTINGENCY	17,500.00	17,500.00	0.00	0.00	17,500.00
890 - PARK IMPROVEMENTS & REPAIRS	10,000.00	10,000.00	0.00	0.00	10,000.00
Department: 5 - Admin Total:	733,188.55	733,188.55	38,507.39	38,507.39	694,681.16
Department: 6 - Maintenance					
513 - MAINTENANCE SALARIES	148,607.00	148,607.00	9,597.63	9,597.63	139,009.37
514 - SEASONAL MAINTENANCE	42,000.00	42,000.00	0.00	0.00	42,000.00
800 - EQUIPMENT RENTALS	1,500.00	1,500.00	0.00	0.00	1,500.00
810 - MAINTENANCE SERVICES	106,325.00	106,325.00	8,129.13	8,129.13	98,195.87
820 - EQUIPMENT REPAIRS	8,750.00	8,750.00	177.61	177.61	8,572.39
830 - MAINTENANCE SUPPLIES	14,025.00	14,025.00	2,250.91	2,250.91	11,774.09
840 - MAINTENANCE MATERIALS	20,900.00	20,900.00	1,650.20	1,650.20	19,249.80
850 - PETROLEUM PRODUCTS	5,650.00	5,650.00	977.42	977.42	4,672.58
860 - MAIN. TOOLS & EQUIPMENT	3,000.00	3,000.00	540.70	540.70	2,459.30
870 - PARK LANDSCAPING	8,100.00	8,100.00	1,152.27	1,152.27	6,947.73
880 - UTILITES - ELECTRIC	57,109.40	57,109.40	0.00	0.00	57,109.40
881 - UTILITES - NATURAL GAS	19,039.00	19,039.00	44.45	44.45	18,994.55
882 - UTILITIES - WATER	12,239.40	12,239.40	0.00	0.00	12,239.40
890 - PARK IMPROVEMENTS & REPAIRS	47,845.00	47,845.00	500.00	500.00	47,345.00
Department: 6 - Maintenance Total:	495,089.80	495,089.80	25,020.32	25,020.32	470,069.48
Expense Total:	1,228,278.35	1,228,278.35	63,527.71	63,527.71	1,164,750.64
Fund: 01 - General Surplus (Deficit):	40,081.65	40,081.65	497,749.07	497,749.07	-457,667.42

Statement of Revenues & Expenditures

For Fiscal: 2023-2024 Period Ending: 05/31/2023

SubAccount	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 11 - Fitness Center					
Revenue					
Department: 7 - Recreation					
490 - PROGRAM REVENUE	661,878.00	661,878.00	67,225.46	67,225.46	594,652.54
943 - OTHER REVENUES	630.00	630.00	20.00	20.00	610.00
Department: 7 - Recreation Total:	662,508.00	662,508.00	67,245.46	67,245.46	595,262.54
Revenue Total:	662,508.00	662,508.00	67,245.46	67,245.46	595,262.54
Expense					
Department: 5 - Admin					
511 - ADMINISTRATIVE SALARIES	92,507.00	92,507.00	6,895.92	6,895.92	85,611.08
521 - SS/ MEDICARE	6,502.50	6,502.50	527.56	527.56	5,974.94
522 - PENSION	0.00	0.00	723.57	723.57	-723.57
530 - HEALTH & LIFE INSURANCE	13,000.00	13,000.00	2,165.35	2,165.35	10,834.65
540 - EDUCATION & TRAINING	1,000.00	1,000.00	0.00	0.00	1,000.00
550 - TRAVEL REIMBURSEMENT	600.00	600.00	0.00	0.00	600.00
600 - PROMOTION & PUBLICITY	9,744.00	9,744.00	0.00	0.00	9,744.00
610 - PROFESSIONAL FEES	350.00	350.00	100.00	100.00	250.00
650 - BANK/MERCHANT FEES	15,700.00	15,700.00	1,658.37	1,658.37	14,041.63
670 - COMMUNICATION SERVICES	3,800.00	3,800.00	354.98	354.98	3,445.02
680 - SOFTWARE CONTRACTS	3,540.00	3,540.00	0.00	0.00	3,540.00
690 - LEGAL/ RECRUITMENT NOTICES	500.00	500.00	0.00	0.00	500.00
691 - PRINTING/ DESIGN SERVICES	250.00	250.00	0.00	0.00	250.00
720 - EMPLOYEE/ PUBLIC RELATIONS	420.00	420.00	0.00	0.00	420.00
730 - OFFICE/ ADMIN SUPPLIES	2,500.00	2,500.00	0.00	0.00	2,500.00
760 - POSTAGE & DELIVERY	500.00	500.00	0.00	0.00	500.00
765 - CONTINGENCY	5,000.00	5,000.00	0.00	0.00	5,000.00
Department: 5 - Admin Total:	155,913.50	155,913.50	12,425.75	12,425.75	143,487.75
Department: 6 - Maintenance					
810 - MAINTENANCE SERVICES	11,800.00	11,800.00	0.00	0.00	11,800.00
830 - MAINTENANCE SUPPLIES	21,747.00	21,747.00	0.00	0.00	21,747.00
880 - UTILITES - ELECTRIC	12,413.00	12,413.00	0.00	0.00	12,413.00
881 - UTILITES - NATURAL GAS	1,884.00	1,884.00	0.00	0.00	1,884.00
882 - UTILITIES - WATER	758.00	758.00	0.00	0.00	758.00
890 - PARK IMPROVEMENTS & REPAIRS	100.00	100.00	0.00	0.00	100.00
Department: 6 - Maintenance Total:	48,702.00	48,702.00	0.00	0.00	48,702.00
Department: 7 - Recreation					
512 - FRONT DESK	147,838.00	147,838.00	8,711.18	8,711.18	139,126.82
515 - CUSTODIANS & FACILITY SUPERVISORS	19,604.00	19,604.00	1,172.50	1,172.50	18,431.50
516 - PROGRAM WAGES	22,200.00	22,200.00	2,482.93	2,482.93	19,717.07
521 - SS/ MEDICARE	11,309.61	11,309.61	946.01	946.01	10,363.60
620 - CONTRACTUAL PROGRAMS	75,009.00	75,009.00	5,455.00	5,455.00	69,554.00
640 - EQUIP/ FACILITY LEASE	10,485.00	10,485.00	776.98	776.98	9,708.02
780 - PROGRAM EQUIPMENT	15,500.00	15,500.00	275.00	275.00	15,225.00
790 - PROGRAM SUPPLIES	2,050.00	2,050.00	0.00	0.00	2,050.00
Department: 7 - Recreation Total:	303,995.61	303,995.61	19,819.60	19,819.60	284,176.01
Expense Total:	508,611.11	508,611.11	32,245.35	32,245.35	476,365.76
Fund: 11 - Fitness Center Surplus (Deficit):	153,896.89	153,896.89	35,000.11	35,000.11	118,896.78

Statement of Revenues & Expenditures

For Fiscal: 2023-2024 Period Ending: 05/31/2023

SubAccount	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 12 - Before & After School					
Revenue					
Department: 7 - Recreation					
490 - PROGRAM REVENUE	741,480.00	741,480.00	37,924.00	37,924.00	703,556.00
Department: 7 - Recreation Total:	741,480.00	741,480.00	37,924.00	37,924.00	703,556.00
Revenue Total:	741,480.00	741,480.00	37,924.00	37,924.00	703,556.00
Expense					
Department: 5 - Admin					
610 - PROFESSIONAL FEES	5,468.00	5,468.00	0.00	0.00	5,468.00
Department: 5 - Admin Total:	5,468.00	5,468.00	0.00	0.00	5,468.00
Department: 7 - Recreation					
511 - ADMINISTRATIVE SALARIES	179,770.00	179,770.00	13,460.34	13,460.34	166,309.66
516 - PROGRAM WAGES	340,937.00	340,937.00	21,988.54	21,988.54	318,948.46
521 - SS/ MEDICARE	38,828.55	38,828.55	2,753.97	2,753.97	36,074.58
522 - PENSION	15,280.13	15,280.13	1,872.61	1,872.61	13,407.52
530 - HEALTH & LIFE INSURANCE	30,000.00	30,000.00	2,603.34	2,603.34	27,396.66
540 - EDUCATION & TRAINING	11,511.00	11,511.00	0.00	0.00	11,511.00
550 - TRAVEL REIMBURSEMENT	1,200.00	1,200.00	0.00	0.00	1,200.00
600 - PROMOTION & PUBLICITY	2,042.75	2,042.75	0.00	0.00	2,042.75
610 - PROFESSIONAL FEES	350.00	350.00	100.00	100.00	250.00
640 - EQUIP/ FACILITY LEASE	2,262.00	2,262.00	0.00	0.00	2,262.00
650 - BANK/MERCHANT FEES	16,000.00	16,000.00	1,895.28	1,895.28	14,104.72
660 - DUES & SUBSCRIPTIONS	300.01	300.01	0.00	0.00	300.01
670 - COMMUNICATION SERVICES	2,120.00	2,120.00	744.33	744.33	1,375.67
680 - SOFTWARE CONTRACTS	14,600.00	14,600.00	0.00	0.00	14,600.00
690 - LEGAL/ RECRUITMENT NOTICES	1,200.00	1,200.00	0.00	0.00	1,200.00
720 - EMPLOYEE/ PUBLIC RELATIONS	800.00	800.00	0.00	0.00	800.00
750 - OFFICE EQUIPMENT	9,375.74	9,375.74	0.00	0.00	9,375.74
780 - PROGRAM EQUIPMENT	2,500.00	2,500.00	478.00	478.00	2,022.00
790 - PROGRAM SUPPLIES	54,305.00	54,305.00	3,827.82	3,827.82	50,477.18
820 - EQUIPMENT REPAIRS	1,500.00	1,500.00	0.00	0.00	1,500.00
Department: 7 - Recreation Total:	724,882.18	724,882.18	49,724.23	49,724.23	675,157.95
Expense Total:	730,350.18	730,350.18	49,724.23	49,724.23	680,625.95
Fund: 12 - Before & After School Surplus (Deficit):	11,129.82	11,129.82	-11,800.23	-11,800.23	22,930.05

Statement of Revenues & Expenditures

For Fiscal: 2023-2024 Period Ending: 05/31/2023

SubAccount	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 13 - Recreation					
Revenue					
Department: 5 - Admin					
480 - PARK USAGE	50,750.01	50,750.01	3,315.50	3,315.50	47,434.51
942 - TAX REVENUE	845,736.00	845,736.00	418,856.12	418,856.12	426,879.88
943 - OTHER REVENUES	1,000.00	1,000.00	500.00	500.00	500.00
Department: 5 - Admin Total:	897,486.01	897,486.01	422,671.62	422,671.62	474,814.39
Department: 7 - Recreation					
490 - PROGRAM REVENUE	982,171.00	982,171.00	36,300.10	36,300.10	945,870.90
491 - RECREATION CENTER	245,382.01	245,382.01	12,391.00	12,391.00	232,991.01
943 - OTHER REVENUES	5,975.00	5,975.00	198.50	198.50	5,776.50
Department: 7 - Recreation Total:	1,233,528.01	1,233,528.01	48,889.60	48,889.60	1,184,638.41
Revenue Total:	2,131,014.02	2,131,014.02	471,561.22	471,561.22	1,659,452.80
Expense					
Department: 5 - Admin					
511 - ADMINISTRATIVE SALARIES	444,445.00	444,445.00	35,799.39	35,799.39	408,645.61
512 - FRONT DESK	49,874.00	49,874.00	2,569.71	2,569.71	47,304.29
530 - HEALTH & LIFE INSURANCE	200,000.00	200,000.00	11,453.09	11,453.09	188,546.91
540 - EDUCATION & TRAINING	18,442.53	18,442.53	1,226.81	1,226.81	17,215.72
550 - TRAVEL REIMBURSEMENT	2,660.00	2,660.00	0.00	0.00	2,660.00
600 - PROMOTION & PUBLICITY	15,075.00	15,075.00	68.70	68.70	15,006.30
610 - PROFESSIONAL FEES	7,318.00	7,318.00	100.00	100.00	7,218.00
630 - TRANSPORTATION	0.00	0.00	300.00	300.00	-300.00
650 - BANK/MERCHANT FEES	25,150.00	25,150.00	2,757.98	2,757.98	22,392.02
660 - DUES & SUBSCRIPTIONS	8,755.02	8,755.02	622.50	622.50	8,132.52
670 - COMMUNICATION SERVICES	14,162.00	14,162.00	3,915.66	3,915.66	10,246.34
680 - SOFTWARE CONTRACTS	48,095.00	48,095.00	0.00	0.00	48,095.00
690 - LEGAL/ RECRUITMENT NOTICES	2,775.00	2,775.00	0.00	0.00	2,775.00
691 - PRINTING/ DESIGN SERVICES	16,712.00	16,712.00	0.00	0.00	16,712.00
710 - ADMINISTRATIVE EXPENSE ACCTS	360.00	360.00	0.00	0.00	360.00
720 - EMPLOYEE/ PUBLIC RELATIONS	7,650.00	7,650.00	0.00	0.00	7,650.00
730 - OFFICE/ ADMIN SUPPLIES	5,850.00	5,850.00	179.09	179.09	5,670.91
740 - COMPUTER SUPPLIES/ EQUIP	850.00	850.00	55.72	55.72	794.28
750 - OFFICE EQUIPMENT	10,500.00	10,500.00	2,218.75	2,218.75	8,281.25
760 - POSTAGE & DELIVERY	4,745.04	4,745.04	0.00	0.00	4,745.04
764 - BANQUET BEVERAGE SERVICE	250.00	250.00	0.00	0.00	250.00
Department: 5 - Admin Total:	883,668.59	883,668.59	61,267.40	61,267.40	822,401.19
Department: 6 - Maintenance					
513 - MAINTENANCE SALARIES	148,607.00	148,607.00	9,597.61	9,597.61	139,009.39
800 - EQUIPMENT RENTALS	1,500.00	1,500.00	0.00	0.00	1,500.00
810 - MAINTENANCE SERVICES	76,825.00	76,825.00	8,129.15	8,129.15	68,695.85
820 - EQUIPMENT REPAIRS	8,750.00	8,750.00	177.61	177.61	8,572.39
830 - MAINTENANCE SUPPLIES	14,025.00	14,025.00	2,250.89	2,250.89	11,774.11
840 - MAINTENANCE MATERIALS	14,100.00	14,100.00	363.19	363.19	13,736.81
850 - PETROLEUM PRODUCTS	5,650.00	5,650.00	977.40	977.40	4,672.60
860 - MAIN. TOOLS & EQUIPMENT	3,000.00	3,000.00	540.64	540.64	2,459.36
870 - PARK LANDSCAPING	8,100.00	8,100.00	1,152.22	1,152.22	6,947.78
880 - UTILITES - ELECTRIC	57,109.40	57,109.40	0.00	0.00	57,109.40
881 - UTILITES - NATURAL GAS	19,039.00	19,039.00	44.45	44.45	18,994.55
882 - UTILITIES - WATER	12,239.40	12,239.40	0.00	0.00	12,239.40
890 - PARK IMPROVEMENTS & REPAIRS	8,995.00	8,995.00	500.00	500.00	8,495.00
Department: 6 - Maintenance Total:	377,939.80	377,939.80	23,733.16	23,733.16	354,206.64
Department: 7 - Recreation					
515 - CUSTODIANS & FACILITY SUPERVISORS	123,821.00	123,821.00	4,715.05	4,715.05	119,105.95
516 - PROGRAM WAGES	169,938.00	169,938.00	3,061.39	3,061.39	166,876.61
571 - BEVERAGE COST	5,600.00	5,600.00	0.00	0.00	5,600.00
600 - PROMOTION & PUBLICITY	10,000.00	10,000.00	337.75	337.75	9,662.25
620 - CONTRACTUAL PROGRAMS	404,448.00	404,448.00	5,614.54	5,614.54	398,833.46

Statement of Revenues & Expenditures

For Fiscal: 2023-2024 Period Ending: 05/31/2023

SubAccount	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
630 - TRANSPORTATION	8,040.00	8,040.00	0.00	0.00	8,040.00
774 - SPECIAL EVENTS	9,100.00	9,100.00	0.00	0.00	9,100.00
780 - PROGRAM EQUIPMENT	10,425.00	10,425.00	1,067.59	1,067.59	9,357.41
790 - PROGRAM SUPPLIES	58,966.45	58,966.45	3,226.90	3,226.90	55,739.55
Department: 7 - Recreation Total:	800,338.45	800,338.45	18,023.22	18,023.22	782,315.23
Expense Total:	2,061,946.84	2,061,946.84	103,023.78	103,023.78	1,958,923.06
Fund: 13 - Recreation Surplus (Deficit):	69,067.18	69,067.18	368,537.44	368,537.44	-299,470.26
Total Surplus (Deficit):	274,175.54	274,175.54	889,486.39	889,486.39	



Park District of La Grange, IL

Statement of Revenues & Expenditures

Account Summary

For Fiscal: 2023-2024 Period Ending: 05/31/2023

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 04 - Debt Service						
Revenue						
Department: 5 - Admin						
SubAccount: 942 - TAX REVENUE						
04-5-00-40000	PROPERTY TAXES - DS	897,083.00	897,083.00	465,866.15	465,866.15	431,216.85
04-5-00-40100	REPLACEMENT TAXES	56,836.00	56,836.00	9,170.31	9,170.31	47,665.69
SubAccount: 942 - TAX REVENUE Total:		953,919.00	953,919.00	475,036.46	475,036.46	478,882.54
SubAccount: 943 - OTHER REVENUES						
04-5-00-40200	BOND PROCEEDS	209,743.00	209,743.00	0.00	0.00	209,743.00
SubAccount: 943 - OTHER REVENUES Total:		209,743.00	209,743.00	0.00	0.00	209,743.00
Department: 5 - Admin Total:		1,163,662.00	1,163,662.00	475,036.46	475,036.46	688,625.54
Revenue Total:		1,163,662.00	1,163,662.00	475,036.46	475,036.46	688,625.54
Expense						
Department: 5 - Admin						
SubAccount: 958 - DEBT SERVICE						
04-5-00-91100	DEBT SERVICE - PRINCIPAL	1,002,700.00	1,002,700.00	0.00	0.00	1,002,700.00
04-5-00-91150	DEBT SERVICE - INTEREST	119,582.00	119,582.00	53,243.75	53,243.75	66,338.25
04-5-00-91200	BOND ISSUE COSTS	8,250.00	8,250.00	0.00	0.00	8,250.00
SubAccount: 958 - DEBT SERVICE Total:		1,130,532.00	1,130,532.00	53,243.75	53,243.75	1,077,288.25
Department: 5 - Admin Total:		1,130,532.00	1,130,532.00	53,243.75	53,243.75	1,077,288.25
Expense Total:		1,130,532.00	1,130,532.00	53,243.75	53,243.75	1,077,288.25
Fund: 04 - Debt Service Surplus (Deficit):		33,130.00	33,130.00	421,792.71	421,792.71	

Statement of Revenues & Expenditures

For Fiscal: 2023-2024 Period Ending: 05/31/2023

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 36 - Capital Projects						
Revenue						
Department: 5 - Admin						
SubAccount: 943 - OTHER REVENUES						
36-5-00-40300	ASSET SALE PROCEEDS	0.00	0.00	52.00	52.00	-52.00
SubAccount: 943 - OTHER REVENUES Total:		0.00	0.00	52.00	52.00	-52.00
SubAccount: 944 - TRANSFER						
36-5-00-50200	TRANSFER IN	0.00	0.00	280,000.00	280,000.00	-280,000.00
SubAccount: 944 - TRANSFER Total:		0.00	0.00	280,000.00	280,000.00	-280,000.00
Department: 5 - Admin Total:		0.00	0.00	280,052.00	280,052.00	-280,052.00
Revenue Total:		0.00	0.00	280,052.00	280,052.00	-280,052.00
Expense						
Department: 5 - Admin						
SubAccount: 840 - MAINTENANCE MATERIALS						
36-5-20-84021	Aera-vator with Seed Hopper	9,500.00	9,500.00	0.00	0.00	9,500.00
36-5-20-84022	Seeder for New Tractor	8,000.00	8,000.00	0.00	0.00	8,000.00
SubAccount: 840 - MAINTENANCE MATERIALS Total:		17,500.00	17,500.00	0.00	0.00	17,500.00
SubAccount: 959 - CAPITAL PROJECTS						
36-5-00-76501	CONTINGENCY - CAPITAL	50,000.00	50,000.00	0.00	0.00	50,000.00
36-5-00-94580	DRINKING FOUNTAINS	10,000.00	10,000.00	0.00	0.00	10,000.00
36-5-00-96102	PARK & FACILITY PLANNING	65,000.00	65,000.00	0.00	0.00	65,000.00
36-5-00-96103	FEASIBILITY FUNDING FOR CMP FUTURE PL	110,000.00	110,000.00	0.00	0.00	110,000.00
36-5-00-96118	REPLACE/ REPAIR FENCING	10,000.00	10,000.00	1,871.00	1,871.00	8,129.00
36-5-00-96500	Playground Replacement Parks	20,000.00	20,000.00	0.00	0.00	20,000.00
36-5-10-92060	Facility Enhancements	20,000.00	20,000.00	0.00	0.00	20,000.00
36-5-12-90110	47th Street Lot Sealcoat	30,000.00	30,000.00	0.00	0.00	30,000.00
36-5-12-96112	Replacement of Babe Ruth Prep Field Fenc	130,000.00	130,000.00	0.00	0.00	130,000.00
36-5-13-97302	Repair Sewage Line @CC	10,000.00	10,000.00	0.00	0.00	10,000.00
36-5-15-91904	OSLAD Application	20,000.00	20,000.00	262.04	262.04	19,737.96
36-5-15-96501	OSLAD PARK RENOVATION	500,000.00	500,000.00	0.00	0.00	500,000.00
36-5-20-92420	Vestibules (Green Tile) New Flooring	35,000.00	35,000.00	0.00	0.00	35,000.00
36-5-20-93015	Utility Tractor	52,231.00	52,231.00	0.00	0.00	52,231.00
36-5-20-93016	Zero turning Radius Mower (2012 & 2018)	32,912.00	32,912.00	0.00	0.00	32,912.00
36-5-20-94600	PARKING LOT DEVELOPMENT	2,250,000.00	2,250,000.00	322,425.00	322,425.00	1,927,575.00
36-5-20-97301	TIME & ATTENDANCE SOFTWARE	5,000.00	5,000.00	0.00	0.00	5,000.00
SubAccount: 959 - CAPITAL PROJECTS Total:		3,350,143.00	3,350,143.00	324,558.04	324,558.04	3,025,584.96
Department: 5 - Admin Total:		3,367,643.00	3,367,643.00	324,558.04	324,558.04	3,043,084.96
Expense Total:		3,367,643.00	3,367,643.00	324,558.04	324,558.04	3,043,084.96
Fund: 36 - Capital Projects Surplus (Deficit):		-3,367,643.00	-3,367,643.00	-44,506.04	-44,506.04	



Park District of La Grange, IL

Special Recreation Funds Account Summary

For Fiscal: 2023-2024 Period Ending: 05/31/2023

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Revenue						
Department: 5 - Admin						
SubAccount: 942 - TAX REVENUE						
14-5-00-40000	PROPERTY TAXES - PENSION	62,720.00	62,720.00	32,571.78	32,571.78	30,148.22
15-5-00-40000	PROPERTY TAXES - P&L	24,500.00	24,500.00	12,723.67	12,723.67	11,776.33
16-5-00-40000	PROPERTY TAXES - INS	122,500.00	122,500.00	63,616.25	63,616.25	58,883.75
17-5-00-40000	PROPERTY TAXES - AUDIT	9,800.00	9,800.00	5,089.78	5,089.78	4,710.22
18-5-00-40000	PROPERTY TAXES - SPEC REC	257,740.00	257,740.00	133,848.02	133,848.02	123,891.98
19-5-00-40000	PROPERTY TAXES - SS	107,800.00	107,800.00	55,982.37	55,982.37	51,817.63
SubAccount: 942 - TAX REVENUE Total:		585,060.00	585,060.00	303,831.87	303,831.87	281,228.13
SubAccount: 943 - OTHER REVENUES						
16-5-00-43000	MISC REVENUE	1,500.00	1,500.00	0.00	0.00	1,500.00
SubAccount: 943 - OTHER REVENUES Total:		1,500.00	1,500.00	0.00	0.00	1,500.00
Department: 5 - Admin Total:		586,560.00	586,560.00	303,831.87	303,831.87	282,728.13
Revenue Total:		586,560.00	586,560.00	303,831.87	303,831.87	

Special Recreation Funds

For Fiscal: 2023-2024 Period Ending: 05/31/2023

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Expense						
Department: 5 - Admin						
SubAccount: 511 - ADMINISTRATIVE SALARIES						
18-5-00-51100	WAGES - ADMIN	22,336.00	22,336.00	2,210.88	2,210.88	20,125.12
SubAccount: 511 - ADMINISTRATIVE SALARIES Total:		22,336.00	22,336.00	2,210.88	2,210.88	20,125.12
SubAccount: 521 - SS/ MEDICARE						
19-5-00-53200	EMPLOYER MATCH SS & MEDICARE	175,264.00	175,264.00	7,213.86	7,213.86	168,050.14
SubAccount: 521 - SS/ MEDICARE Total:		175,264.00	175,264.00	7,213.86	7,213.86	168,050.14
SubAccount: 522 - PENSION						
14-5-00-53100	PENSION CONTRIBUTIONS	121,624.00	121,624.00	6,866.89	6,866.89	114,757.11
SubAccount: 522 - PENSION Total:		121,624.00	121,624.00	6,866.89	6,866.89	114,757.11
SubAccount: 720 - EMPLOYEE/ PUBLIC RELATIONS						
18-5-00-72013	SEASPAR EVENTS	1,000.00	1,000.00	0.00	0.00	1,000.00
SubAccount: 720 - EMPLOYEE/ PUBLIC RELATIONS Total:		1,000.00	1,000.00	0.00	0.00	1,000.00
SubAccount: 820 - EQUIPMENT REPAIRS						
18-5-00-82012	REPAIRS - REC VAN	800.00	800.00	0.00	0.00	800.00
SubAccount: 820 - EQUIPMENT REPAIRS Total:		800.00	800.00	0.00	0.00	800.00
SubAccount: 850 - PETROLEUM PRODUCTS						
18-5-00-85016	PETRO PROD - REC VAN	900.00	900.00	0.00	0.00	900.00
SubAccount: 850 - PETROLEUM PRODUCTS Total:		900.00	900.00	0.00	0.00	900.00
SubAccount: 954 - TRANSFER						
15-5-00-50100	TRANSFER OUT	30,000.00	30,000.00	30,000.00	30,000.00	0.00
18-5-00-50100	TRANSFER OUT	250,000.00	250,000.00	250,000.00	250,000.00	0.00
SubAccount: 954 - TRANSFER Total:		280,000.00	280,000.00	280,000.00	280,000.00	0.00
SubAccount: 956 - CONTRACTUAL SERVICES						
16-5-00-61200	LIABILITY INSURANCE	61,000.00	61,000.00	0.00	0.00	61,000.00
16-5-00-61210	UNEMPLOYMENT COMP	5,000.00	5,000.00	0.00	0.00	5,000.00
16-5-00-61230	CLAIM DEDUCTIBLE	2,000.00	2,000.00	0.00	0.00	2,000.00
17-5-00-61100	AUDIT SERVICES	16,300.00	16,300.00	0.00	0.00	16,300.00
18-5-00-61300	SEASPAR CONTRIBUTIONS	110,000.00	110,000.00	0.00	0.00	110,000.00
18-5-00-61310	RECREATION INCLUSION	11,000.00	11,000.00	0.00	0.00	11,000.00
SubAccount: 956 - CONTRACTUAL SERVICES Total:		205,300.00	205,300.00	0.00	0.00	205,300.00
SubAccount: 959 - CAPITAL PROJECTS						
18-5-00-93040	ADA COMPLIANCE	10,000.00	10,000.00	0.00	0.00	10,000.00
SubAccount: 959 - CAPITAL PROJECTS Total:		10,000.00	10,000.00	0.00	0.00	10,000.00
Department: 5 - Admin Total:		817,224.00	817,224.00	296,291.63	296,291.63	520,932.37
Department: 6 - Maintenance						
SubAccount: 533 - RISK MANAGEMENT COSTS						
16-6-00-53300	FIRST AID SUPPLIES	2,000.00	2,000.00	0.00	0.00	2,000.00
16-6-00-53301	PRE-EMPLOYMENT PHYSICALS	210.00	210.00	0.00	0.00	210.00
16-6-00-53302	PDRMA TRAINING	800.00	800.00	0.00	0.00	800.00
16-6-00-53303	SAFETY TRAINING	300.00	300.00	0.00	0.00	300.00
16-6-00-53305	INCENTIVES	250.00	250.00	0.00	0.00	250.00
16-6-00-73200	SUPPLIES - SAFETY & RISK MGMT	1,150.00	1,150.00	167.91	167.91	982.09
16-6-00-73230	EQUIP - SAFETY INSPECTIONS	9,700.00	9,700.00	0.00	0.00	9,700.00
SubAccount: 533 - RISK MANAGEMENT COSTS Total:		14,410.00	14,410.00	167.91	167.91	14,242.09
SubAccount: 810 - MAINTENANCE SERVICES						
18-6-00-81022	PORTABLE TOILETS	910.00	910.00	215.00	215.00	695.00
SubAccount: 810 - MAINTENANCE SERVICES Total:		910.00	910.00	215.00	215.00	695.00
SubAccount: 840 - MAINTENANCE MATERIALS						
18-6-00-84031	PLAY SURFACES	6,882.00	6,882.00	0.00	0.00	6,882.00
SubAccount: 840 - MAINTENANCE MATERIALS Total:		6,882.00	6,882.00	0.00	0.00	6,882.00
SubAccount: 957 - PAVING & LIGHTING						
15-6-00-90120	MISCELLANEOUS REPAIRS	5,000.00	5,000.00	0.00	0.00	5,000.00
SubAccount: 957 - PAVING & LIGHTING Total:		5,000.00	5,000.00	0.00	0.00	5,000.00

Special Recreation Funds

For Fiscal: 2023-2024 Period Ending: 05/31/2023

	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
SubAccount: 959 - CAPITAL PROJECTS					
<u>15-6-00-90110</u> SEALCOAT PAVEMENT	30,000.00	30,000.00	0.00	0.00	30,000.00
SubAccount: 959 - CAPITAL PROJECTS Total:	30,000.00	30,000.00	0.00	0.00	30,000.00
Department: 6 - Maintenance Total:	57,202.00	57,202.00	382.91	382.91	56,819.09
Expense Total:	874,426.00	874,426.00	296,674.54	296,674.54	
Total Surplus (Deficit):	-287,866.00	-287,866.00	7,157.33	7,157.33	



Park District of La Grange, IL

Prior-Year Comparative Income Statement

Group Summary

For the Period Ending 05/31/2023

SubAccount	2022-2023 May Activity	2023-2024 May Activity	May Variance Favorable / (Unfavorable)	Variance %	2022-2023 YTD Activity	2023-2024 YTD Activity	YTD Variance Favorable / (Unfavorable)	Variance %
Fund: 01 - General								
Revenue								
Department: 5 - Admin								
426 - BUILDING RENTALS	7,165.59	13,657.93	6,492.34	90.60%	7,165.59	13,657.93	6,492.34	90.60%
942 - TAX REVENUE	494,120.93	514,889.90	20,768.97	4.20%	494,120.93	514,889.90	20,768.97	4.20%
943 - OTHER REVENUES	3,855.33	32,728.95	28,873.62	748.93%	3,855.33	32,728.95	28,873.62	748.93%
Department 5 - Admin Total:	505,141.85	561,276.78	56,134.93	11.11%	505,141.85	561,276.78	56,134.93	11.11%
Revenue Total:	505,141.85	561,276.78	56,134.93	11.11%	505,141.85	561,276.78	56,134.93	11.11%
Expense								
Department: 5 - Admin								
511 - ADMINISTRATIVE SALARIES	19,173.09	19,467.79	-294.70	-1.54%	19,173.09	19,467.79	-294.70	-1.54%
512 - FRONT DESK	1,771.43	2,569.72	-798.29	-45.06%	1,771.43	2,569.72	-798.29	-45.06%
530 - HEALTH & LIFE INSURANCE	7,982.48	8,133.78	-151.30	-1.90%	7,982.48	8,133.78	-151.30	-1.90%
540 - EDUCATION & TRAINING	0.00	1,226.80	-1,226.80	0.00%	0.00	1,226.80	-1,226.80	0.00%
600 - PROMOTION & PUBLICITY	475.66	68.70	406.96	85.56%	475.66	68.70	406.96	85.56%
610 - PROFESSIONAL FEES	1,477.88	0.00	1,477.88	100.00%	1,477.88	0.00	1,477.88	100.00%
630 - TRANSPORTATION	0.00	300.00	-300.00	0.00%	0.00	300.00	-300.00	0.00%
650 - BANK/MERCHANT FEES	43.84	388.85	-345.01	-786.98%	43.84	388.85	-345.01	-786.98%
660 - DUES & SUBSCRIPTIONS	752.50	622.50	130.00	17.28%	752.50	622.50	130.00	17.28%
670 - COMMUNICATION SERVICES	1,022.08	3,235.67	-2,213.59	-216.58%	1,022.08	3,235.67	-2,213.59	-216.58%
680 - SOFTWARE CONTRACTS	1,700.48	0.00	1,700.48	100.00%	1,700.48	0.00	1,700.48	100.00%
690 - LEGAL/ RECRUITMENT NOTICES	405.00	0.00	405.00	100.00%	405.00	0.00	405.00	100.00%
691 - PRINTING/ DESIGN SERVICES	25.51	0.00	25.51	100.00%	25.51	0.00	25.51	100.00%
730 - OFFICE/ ADMIN SUPPLIES	706.94	179.10	527.84	74.67%	706.94	179.10	527.84	74.67%
740 - COMPUTER SUPPLIES/ EQUIP	0.00	95.73	-95.73	0.00%	0.00	95.73	-95.73	0.00%
750 - OFFICE EQUIPMENT	6,520.26	2,218.75	4,301.51	65.97%	6,520.26	2,218.75	4,301.51	65.97%
760 - POSTAGE & DELIVERY	2.55	0.00	2.55	100.00%	2.55	0.00	2.55	100.00%
764 - BANQUET BEVERAGE SERVICE	15.00	0.00	15.00	100.00%	15.00	0.00	15.00	100.00%
Department 5 - Admin Total:	42,074.70	38,507.39	3,567.31	8.48%	42,074.70	38,507.39	3,567.31	8.48%
Department: 6 - Maintenance								
513 - MAINTENANCE SALARIES	11,001.85	9,597.63	1,404.22	12.76%	11,001.85	9,597.63	1,404.22	12.76%
514 - SEASONAL MAINTENANCE	1,014.00	0.00	1,014.00	100.00%	1,014.00	0.00	1,014.00	100.00%
810 - MAINTENANCE SERVICES	5,050.60	8,129.13	-3,078.53	-60.95%	5,050.60	8,129.13	-3,078.53	-60.95%
820 - EQUIPMENT REPAIRS	251.46	177.61	73.85	29.37%	251.46	177.61	73.85	29.37%
830 - MAINTENANCE SUPPLIES	1,257.06	2,250.91	-993.85	-79.06%	1,257.06	2,250.91	-993.85	-79.06%

Prior-Year Comparative Income Statement

For the Period Ending 05/31/2023

SubAccount	2022-2023	2023-2024	May Variance		2022-2023	2023-2024	YTD Variance	
	May Activity	May Activity	Favorable / (Unfavorable)	Variance %	YTD Activity	YTD Activity	Favorable / (Unfavorable)	Variance %
840 - MAINTENANCE MATERIALS	2,066.53	1,650.20	416.33	20.15%	2,066.53	1,650.20	416.33	20.15%
850 - PETROLEUM PRODUCTS	41.18	977.42	-936.24	-2,273.53%	41.18	977.42	-936.24	-2,273.53%
860 - MAIN. TOOLS & EQUIPMENT	70.22	540.70	-470.48	-670.01%	70.22	540.70	-470.48	-670.01%
870 - PARK LANDSCAPING	751.62	1,152.27	-400.65	-53.30%	751.62	1,152.27	-400.65	-53.30%
880 - UTILITES - ELECTRIC	4,010.51	0.00	4,010.51	100.00%	4,010.51	0.00	4,010.51	100.00%
881 - UTILITES - NATURAL GAS	1,288.90	44.45	1,244.45	96.55%	1,288.90	44.45	1,244.45	96.55%
882 - UTILITIES - WATER	308.12	0.00	308.12	100.00%	308.12	0.00	308.12	100.00%
890 - PARK IMPROVEMENTS & REPAIRS	0.00	500.00	-500.00	0.00%	0.00	500.00	-500.00	0.00%
Department 6 - Maintenance Total:	27,112.05	25,020.32	2,091.73	7.72%	27,112.05	25,020.32	2,091.73	7.72%
Expense Total:	69,186.75	63,527.71	5,659.04	8.18%	69,186.75	63,527.71	5,659.04	8.18%
Fund 01 Surplus (Deficit):	435,955.10	497,749.07	61,793.97	14.17%	435,955.10	497,749.07	61,793.97	14.17%

Prior-Year Comparative Income Statement

For the Period Ending 05/31/2023

SubAccount	2022-2023 May Activity	2023-2024 May Activity	May Variance Favorable / (Unfavorable)	Variance %	2022-2023 YTD Activity	2023-2024 YTD Activity	YTD Variance Favorable / (Unfavorable)	Variance %
Fund: 11 - Fitness Center								
Revenue								
Department: 7 - Recreation								
490 - PROGRAM REVENUE	55,818.88	67,225.46	11,406.58	20.43%	55,818.88	67,225.46	11,406.58	20.43%
943 - OTHER REVENUES	10.00	20.00	10.00	100.00%	10.00	20.00	10.00	100.00%
Department 7 - Recreation Total:	55,828.88	67,245.46	11,416.58	20.45%	55,828.88	67,245.46	11,416.58	20.45%
Revenue Total:	55,828.88	67,245.46	11,416.58	20.45%	55,828.88	67,245.46	11,416.58	20.45%
Expense								
Department: 5 - Admin								
511 - ADMINISTRATIVE SALARIES	5,408.07	6,895.92	-1,487.85	-27.51%	5,408.07	6,895.92	-1,487.85	-27.51%
521 - SS/ MEDICARE	413.72	527.56	-113.84	-27.52%	413.72	527.56	-113.84	-27.52%
522 - PENSION	584.75	723.57	-138.82	-23.74%	584.75	723.57	-138.82	-23.74%
530 - HEALTH & LIFE INSURANCE	1,026.11	2,165.35	-1,139.24	-111.03%	1,026.11	2,165.35	-1,139.24	-111.03%
610 - PROFESSIONAL FEES	0.00	100.00	-100.00	0.00%	0.00	100.00	-100.00	0.00%
650 - BANK/MERCHANT FEES	1,371.20	1,658.37	-287.17	-20.94%	1,371.20	1,658.37	-287.17	-20.94%
670 - COMMUNICATION SERVICES	335.98	354.98	-19.00	-5.66%	335.98	354.98	-19.00	-5.66%
680 - SOFTWARE CONTRACTS	107.41	0.00	107.41	100.00%	107.41	0.00	107.41	100.00%
Department 5 - Admin Total:	9,247.24	12,425.75	-3,178.51	-34.37%	9,247.24	12,425.75	-3,178.51	-34.37%
Department: 6 - Maintenance								
810 - MAINTENANCE SERVICES	60.37	0.00	60.37	100.00%	60.37	0.00	60.37	100.00%
830 - MAINTENANCE SUPPLIES	1,707.30	0.00	1,707.30	100.00%	1,707.30	0.00	1,707.30	100.00%
880 - UTILITES - ELECTRIC	835.19	0.00	835.19	100.00%	835.19	0.00	835.19	100.00%
881 - UTILITES - NATURAL GAS	109.05	0.00	109.05	100.00%	109.05	0.00	109.05	100.00%
Department 6 - Maintenance Total:	2,711.91	0.00	2,711.91	100.00%	2,711.91	0.00	2,711.91	100.00%
Department: 7 - Recreation								
512 - FRONT DESK	6,785.04	8,711.18	-1,926.14	-28.39%	6,785.04	8,711.18	-1,926.14	-28.39%
515 - CUSTODIANS & FACILITY SUPERVISORS	796.25	1,172.50	-376.25	-47.25%	796.25	1,172.50	-376.25	-47.25%
516 - PROGRAM WAGES	1,370.91	2,482.93	-1,112.02	-81.12%	1,370.91	2,482.93	-1,112.02	-81.12%
521 - SS/ MEDICARE	912.32	946.01	-33.69	-3.69%	912.32	946.01	-33.69	-3.69%
620 - CONTRACTUAL PROGRAMS	7,659.50	5,455.00	2,204.50	28.78%	7,659.50	5,455.00	2,204.50	28.78%
640 - EQUIP/ FACILITY LEASE	776.98	776.98	0.00	0.00%	776.98	776.98	0.00	0.00%
780 - PROGRAM EQUIPMENT	628.50	275.00	353.50	56.25%	628.50	275.00	353.50	56.25%
790 - PROGRAM SUPPLIES	121.84	0.00	121.84	100.00%	121.84	0.00	121.84	100.00%
Department 7 - Recreation Total:	19,051.34	19,819.60	-768.26	-4.03%	19,051.34	19,819.60	-768.26	-4.03%
Expense Total:	31,010.49	32,245.35	-1,234.86	-3.98%	31,010.49	32,245.35	-1,234.86	-3.98%
Fund 11 Surplus (Deficit):	24,818.39	35,000.11	10,181.72	41.02%	24,818.39	35,000.11	10,181.72	41.02%

Prior-Year Comparative Income Statement

For the Period Ending 05/31/2023

SubAccount	2022-2023 May Activity	2023-2024 May Activity	May Variance Favorable / (Unfavorable)	Variance %	2022-2023 YTD Activity	2023-2024 YTD Activity	YTD Variance Favorable / (Unfavorable)	Variance %
Fund: 12 - Before & After School								
Revenue								
Department: 7 - Recreation								
490 - PROGRAM REVENUE	49,701.00	37,924.00	-11,777.00	-23.70%	49,701.00	37,924.00	-11,777.00	-23.70%
Department 7 - Recreation Total:	49,701.00	37,924.00	-11,777.00	-23.70%	49,701.00	37,924.00	-11,777.00	-23.70%
Revenue Total:	49,701.00	37,924.00	-11,777.00	-23.70%	49,701.00	37,924.00	-11,777.00	-23.70%
Expense								
Department: 5 - Admin								
610 - PROFESSIONAL FEES	316.68	0.00	316.68	100.00%	316.68	0.00	316.68	100.00%
Department 5 - Admin Total:	316.68	0.00	316.68	100.00%	316.68	0.00	316.68	100.00%
Department: 7 - Recreation								
511 - ADMINISTRATIVE SALARIES	12,131.47	13,460.34	-1,328.87	-10.95%	12,131.47	13,460.34	-1,328.87	-10.95%
516 - PROGRAM WAGES	14,719.01	21,988.54	-7,269.53	-49.39%	14,719.01	21,988.54	-7,269.53	-49.39%
521 - SS/ MEDICARE	2,441.48	2,753.97	-312.49	-12.80%	2,441.48	2,753.97	-312.49	-12.80%
522 - PENSION	1,795.70	1,872.61	-76.91	-4.28%	1,795.70	1,872.61	-76.91	-4.28%
530 - HEALTH & LIFE INSURANCE	2,418.08	2,603.34	-185.26	-7.66%	2,418.08	2,603.34	-185.26	-7.66%
610 - PROFESSIONAL FEES	0.00	100.00	-100.00	0.00%	0.00	100.00	-100.00	0.00%
650 - BANK/MERCHANT FEES	1,207.32	1,895.28	-687.96	-56.98%	1,207.32	1,895.28	-687.96	-56.98%
670 - COMMUNICATION SERVICES	165.00	744.33	-579.33	-351.11%	165.00	744.33	-579.33	-351.11%
680 - SOFTWARE CONTRACTS	322.25	0.00	322.25	100.00%	322.25	0.00	322.25	100.00%
780 - PROGRAM EQUIPMENT	0.00	478.00	-478.00	0.00%	0.00	478.00	-478.00	0.00%
790 - PROGRAM SUPPLIES	3,475.06	3,827.82	-352.76	-10.15%	3,475.06	3,827.82	-352.76	-10.15%
Department 7 - Recreation Total:	38,675.37	49,724.23	-11,048.86	-28.57%	38,675.37	49,724.23	-11,048.86	-28.57%
Expense Total:	38,992.05	49,724.23	-10,732.18	-27.52%	38,992.05	49,724.23	-10,732.18	-27.52%
Fund 12 Surplus (Deficit):	10,708.95	-11,800.23	-22,509.18	-210.19%	10,708.95	-11,800.23	-22,509.18	-210.19%

Prior-Year Comparative Income Statement

For the Period Ending 05/31/2023

SubAccount	2022-2023 May Activity	2023-2024 May Activity	May Variance Favorable / (Unfavorable)	Variance %	2022-2023 YTD Activity	2023-2024 YTD Activity	YTD Variance Favorable / (Unfavorable)	Variance %
Fund: 13 - Recreation								
Revenue								
Department: 5 - Admin								
480 - PARK USAGE	3,228.00	3,315.50	87.50	2.71%	3,228.00	3,315.50	87.50	2.71%
942 - TAX REVENUE	469,742.97	418,856.12	-50,886.85	-10.83%	469,742.97	418,856.12	-50,886.85	-10.83%
943 - OTHER REVENUES	53.10	500.00	446.90	841.62%	53.10	500.00	446.90	841.62%
Department 5 - Admin Total:	473,024.07	422,671.62	-50,352.45	-10.64%	473,024.07	422,671.62	-50,352.45	-10.64%
Department: 7 - Recreation								
490 - PROGRAM REVENUE	145,480.38	36,300.10	-109,180.28	-75.05%	145,480.38	36,300.10	-109,180.28	-75.05%
491 - RECREATION CENTER	23,464.13	12,391.00	-11,073.13	-47.19%	23,464.13	12,391.00	-11,073.13	-47.19%
943 - OTHER REVENUES	0.00	198.50	198.50	0.00%	0.00	198.50	198.50	0.00%
Department 7 - Recreation Total:	168,944.51	48,889.60	-120,054.91	-71.06%	168,944.51	48,889.60	-120,054.91	-71.06%
Revenue Total:	641,968.58	471,561.22	-170,407.36	-26.54%	641,968.58	471,561.22	-170,407.36	-26.54%
Expense								
Department: 5 - Admin								
511 - ADMINISTRATIVE SALARIES	32,799.21	35,799.39	-3,000.18	-9.15%	32,799.21	35,799.39	-3,000.18	-9.15%
512 - FRONT DESK	1,771.37	2,569.71	-798.34	-45.07%	1,771.37	2,569.71	-798.34	-45.07%
530 - HEALTH & LIFE INSURANCE	11,493.44	11,453.09	40.35	0.35%	11,493.44	11,453.09	40.35	0.35%
540 - EDUCATION & TRAINING	0.00	1,226.81	-1,226.81	0.00%	0.00	1,226.81	-1,226.81	0.00%
550 - TRAVEL REIMBURSEMENT	119.34	0.00	119.34	100.00%	119.34	0.00	119.34	100.00%
600 - PROMOTION & PUBLICITY	611.03	68.70	542.33	88.76%	611.03	68.70	542.33	88.76%
610 - PROFESSIONAL FEES	316.69	100.00	216.69	68.42%	316.69	100.00	216.69	68.42%
630 - TRANSPORTATION	0.00	300.00	-300.00	0.00%	0.00	300.00	-300.00	0.00%
650 - BANK/MERCHANT FEES	2,250.78	2,757.98	-507.20	-22.53%	2,250.78	2,757.98	-507.20	-22.53%
660 - DUES & SUBSCRIPTIONS	752.50	622.50	130.00	17.28%	752.50	622.50	130.00	17.28%
670 - COMMUNICATION SERVICES	1,049.54	3,915.66	-2,866.12	-273.08%	1,049.54	3,915.66	-2,866.12	-273.08%
680 - SOFTWARE CONTRACTS	1,700.48	0.00	1,700.48	100.00%	1,700.48	0.00	1,700.48	100.00%
691 - PRINTING/ DESIGN SERVICES	51.02	0.00	51.02	100.00%	51.02	0.00	51.02	100.00%
730 - OFFICE/ ADMIN SUPPLIES	706.94	179.09	527.85	74.67%	706.94	179.09	527.85	74.67%
740 - COMPUTER SUPPLIES/ EQUIP	0.00	55.72	-55.72	0.00%	0.00	55.72	-55.72	0.00%
750 - OFFICE EQUIPMENT	6,520.23	2,218.75	4,301.48	65.97%	6,520.23	2,218.75	4,301.48	65.97%
760 - POSTAGE & DELIVERY	2.55	0.00	2.55	100.00%	2.55	0.00	2.55	100.00%
764 - BANQUET BEVERAGE SERVICE	15.00	0.00	15.00	100.00%	15.00	0.00	15.00	100.00%
Department 5 - Admin Total:	60,160.12	61,267.40	-1,107.28	-1.84%	60,160.12	61,267.40	-1,107.28	-1.84%
Department: 6 - Maintenance								
513 - MAINTENANCE SALARIES	11,001.73	9,597.61	1,404.12	12.76%	11,001.73	9,597.61	1,404.12	12.76%
810 - MAINTENANCE SERVICES	5,050.60	8,129.15	-3,078.55	-60.95%	5,050.60	8,129.15	-3,078.55	-60.95%
820 - EQUIPMENT REPAIRS	251.46	177.61	73.85	29.37%	251.46	177.61	73.85	29.37%
830 - MAINTENANCE SUPPLIES	1,257.06	2,250.89	-993.83	-79.06%	1,257.06	2,250.89	-993.83	-79.06%
840 - MAINTENANCE MATERIALS	1,136.06	363.19	772.87	68.03%	1,136.06	363.19	772.87	68.03%
850 - PETROLEUM PRODUCTS	41.18	977.40	-936.22	-2,273.48%	41.18	977.40	-936.22	-2,273.48%

Prior-Year Comparative Income Statement

For the Period Ending 05/31/2023

SubAccount	2022-2023 May Activity	2023-2024 May Activity	May Variance Favorable / (Unfavorable)	Variance %	2022-2023 YTD Activity	2023-2024 YTD Activity	YTD Variance Favorable / (Unfavorable)	Variance %
860 - MAIN. TOOLS & EQUIPMENT	70.23	540.64	-470.41	-669.81%	70.23	540.64	-470.41	-669.81%
870 - PARK LANDSCAPING	751.61	1,152.22	-400.61	-53.30%	751.61	1,152.22	-400.61	-53.30%
880 - UTILITES - ELECTRIC	4,010.51	0.00	4,010.51	100.00%	4,010.51	0.00	4,010.51	100.00%
881 - UTILITES - NATURAL GAS	1,288.90	44.45	1,244.45	96.55%	1,288.90	44.45	1,244.45	96.55%
882 - UTILITIES - WATER	308.13	0.00	308.13	100.00%	308.13	0.00	308.13	100.00%
890 - PARK IMPROVEMENTS & REPAIRS	0.00	500.00	-500.00	0.00%	0.00	500.00	-500.00	0.00%
Department 6 - Maintenance Total:	25,167.47	23,733.16	1,434.31	5.70%	25,167.47	23,733.16	1,434.31	5.70%
Department: 7 - Recreation								
515 - CUSTODIANS & FACILITY SUPERVISORS	4,938.92	4,715.05	223.87	4.53%	4,938.92	4,715.05	223.87	4.53%
516 - PROGRAM WAGES	1,595.74	3,061.39	-1,465.65	-91.85%	1,595.74	3,061.39	-1,465.65	-91.85%
600 - PROMOTION & PUBLICITY	0.00	337.75	-337.75	0.00%	0.00	337.75	-337.75	0.00%
620 - CONTRACTUAL PROGRAMS	3,184.52	5,614.54	-2,430.02	-76.31%	3,184.52	5,614.54	-2,430.02	-76.31%
774 - SPECIAL EVENTS	2,416.29	0.00	2,416.29	100.00%	2,416.29	0.00	2,416.29	100.00%
780 - PROGRAM EQUIPMENT	890.62	1,067.59	-176.97	-19.87%	890.62	1,067.59	-176.97	-19.87%
790 - PROGRAM SUPPLIES	359.94	3,226.90	-2,866.96	-796.51%	359.94	3,226.90	-2,866.96	-796.51%
Department 7 - Recreation Total:	13,386.03	18,023.22	-4,637.19	-34.64%	13,386.03	18,023.22	-4,637.19	-34.64%
Expense Total:	98,713.62	103,023.78	-4,310.16	-4.37%	98,713.62	103,023.78	-4,310.16	-4.37%
Fund 13 Surplus (Deficit):	543,254.96	368,537.44	-174,717.52	-32.16%	543,254.96	368,537.44	-174,717.52	-32.16%
Total Surplus (Deficit):	1,014,737.40	889,486.39	-125,251.01	-12.34%	1,014,737.40	889,486.39	-125,251.01	-12.34%

PARK DISTRICT OF LA GRANGE
536 EAST AVENUE
LA GRANGE, IL 60525

MEMORANDUM

TO: Finance Chair
FROM: Cassandra G. Todd, MBA (Director of Finance & HR)
RE: Consolidated Vouchers dated 06/12/2023

If this voucher is removed from the consent agenda, the financial report for the month of May should be noted and allowed to stand for audit, and a motion be made and seconded to approve the Consolidated Vouchers dated June 12, 2023 in the amount of
A roll call vote is required.

\$ 1,007,185.29

CONSOLIDATED VOUCHERS

Fund Code Accounts Payable Vouchers & P Card Purchases

1	General Fund	55,935.23
4	Debt Service	29,743.75
11	Fitness Center	10,713.39
12	BASE Program	6,248.58
13	Recreation Fund	43,726.87
15	Paving & Lighting	-
16	Liability Insurance	167.91
17	Audit	-
18	Special Recreation for Handicapped	215.00
36	Capital Projects	664,363.59
40	Endless Summerfest	950.64
		812,064.96

Recreation Refunds 699.00

Imprest Checks

AT&T	internet service - Gilbert, CC, Sedgewick	251.28
Comcast	internet service at Rec Center	264.90
KS State Bank	additional fitness equipment	776.98
		1,293.16

Merchant Service & Bank Fees 5,922.77

Payroll for the pay dates through May (2 pay periods) 187,205.40

Includes monthly Social Security, Medicare & IMRF contributions.

\$ 1,007,185.29



Park District of La Grange, IL

Expense Approval Report

By Vendor Name

Payment Dates 5/8/2023 - 6/12/2023

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: AL0100 - 4TE ALARM SECURITY INC					
4TE ALARM SECURITY INC	10538	04/30/2023	MONITOR CAMERA SFX SERVI	12-7-00-82011	871.25
Vendor AL0100 - 4TE ALARM SECURITY INC Total:					871.25
Vendor: SE1525 - A SEAT AT THE TABLE					
A SEAT AT THE TABLE	1560	04/30/2023	CREATURE ROBOTICS	13-7-03-62000	750.00
A SEAT AT THE TABLE	1561	04/30/2023	AMAZING ADVENTURE ROBO	13-7-03-62000	540.00
A SEAT AT THE TABLE	1562	04/30/2023	FROZEN	13-7-03-62000	300.00
A SEAT AT THE TABLE	1563	04/30/2023	POKEMON MANIA	13-7-03-62000	900.00
A SEAT AT THE TABLE	1564	04/30/2023	PLANES TRAINS AUTOMOBILE	13-7-03-62000	540.00
A SEAT AT THE TABLE	1565	04/30/2023	AMAZING RACE	13-7-03-62000	360.00
Vendor SE1525 - A SEAT AT THE TABLE Total:					3,390.00
Vendor: AB7220 - ABBEY PAVING & SEALCOATING CO., INC					
ABBIE PAVING & SEALCOATIN	512023	04/30/2023	FIRST PAYMENT FOR 610 EAST	36-5-20-94600	328,275.00
ABBIE PAVING & SEALCOATIN	5312023	05/31/2023	SECOND PAYMENT FOR 610 E	36-5-20-94600	322,425.00
Vendor AB7220 - ABBEY PAVING & SEALCOATING CO., INC Total:					650,700.00
Vendor: AC2100 - ACCESS ONE INC					
ACCESS ONE INC	5725916	05/17/2023	LOCAL PHONE SERVICE	01-5-00-42610	25.51
ACCESS ONE INC	5725916	05/17/2023	LOCAL PHONE SERVICE	01-5-00-67011	412.51
ACCESS ONE INC	5725916	05/17/2023	LOCAL PHONE SERVICE	13-5-00-67011	412.51
Vendor AC2100 - ACCESS ONE INC Total:					850.53
Vendor: AL5525 - ALL STAR SPORTS INSTRUCTION INC					
ALL STAR SPORTS INSTRUCTIO	233028	04/30/2023	SPRING SESSION I CLASSES	13-7-01-62000	2,596.00
Vendor AL5525 - ALL STAR SPORTS INSTRUCTION INC Total:					2,596.00
Vendor: AL4488 - ALPHAGRAPHS 375					
ALPHAGRAPHS 375	112044	05/17/2023	ENDLESS SUMMER SPONSOR	40-7-00-60014	450.64
Vendor AL4488 - ALPHAGRAPHS 375 Total:					450.64
Vendor: AM3289 - AMALGAMATED BANK OF CHICAGO					
AMALGAMATED BANK OF CHI	INV0002116	05/31/2023	TRUST FEES 2016/2020A	04-5-00-91150	6,500.00
AMALGAMATED BANK OF CHI	INV0002116	05/31/2023	TRUST FEES 2016/2020A	04-5-00-91150	23,243.75
Vendor AM3289 - AMALGAMATED BANK OF CHICAGO Total:					29,743.75
Vendor: AM1025 - AMERICAN MUSIC INSTITUTE					
AMERICAN MUSIC INSTITUTE	25847	04/30/2023	VOICE CLASS JANUARY SESSIO	13-7-05-62000	312.50
Vendor AM1025 - AMERICAN MUSIC INSTITUTE Total:					312.50
Vendor: AN7606 - ANCEL GLINK P.C.					
ANCEL GLINK P.C.	96468	04/30/2023	LEGAL SERVICES	01-5-00-61000	2,737.00
ANCEL GLINK P.C.	96468	04/30/2023	LEGAL SERVICES	12-5-00-61000	586.50
ANCEL GLINK P.C.	96468	04/30/2023	LEGAL SERVICES	13-5-00-61000	586.50
Vendor AN7606 - ANCEL GLINK P.C. Total:					3,910.00
Vendor: AT5010 - AT&T MOBILITY					
AT&T MOBILITY	287270767662X05112023	05/17/2023	PARK FOREMAN/AIR CAR/GO	01-5-00-67011	38.45
AT&T MOBILITY	287270767662X05112023	05/17/2023	PARK FOREMAN/AIR CAR/GO	01-5-00-67031	32.62
AT&T MOBILITY	287270767662X05112023	05/17/2023	PARK FOREMAN/AIR CAR/GO	01-5-00-67038	46.50
AT&T MOBILITY	287270767662X05112023	05/17/2023	PARK FOREMAN/AIR CAR/GO	13-5-00-67011	38.44
AT&T MOBILITY	287270767662X05112023	05/17/2023	PARK FOREMAN/AIR CAR/GO	13-5-00-67031	32.62
AT&T MOBILITY	287270767662X05112023	05/17/2023	PARK FOREMAN/AIR CAR/GO	13-5-00-67038	46.50
Vendor AT5010 - AT&T MOBILITY Total:					235.13
Vendor: BE1159 - BEDROCK EARTHSCAPES, LLC					
BEDROCK EARTHSCAPES, LLC	2254	05/31/2023	FEE FOR DENNING PARK NATI	01-6-00-81009	2,050.00
BEDROCK EARTHSCAPES, LLC	2254	05/31/2023	FEE FOR DENNING PARK NATI	13-6-00-81009	2,050.00
Vendor BE1159 - BEDROCK EARTHSCAPES, LLC Total:					4,100.00

Expense Approval Report

Payment Dates: 5/8/2023 - 6/12/2023

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: ER1000 - BLAKE ERTMANIS					
BLAKE ERTMANIS	592023	05/17/2023	NRPA CONFERENCE REIMBUR	01-5-00-54030	322.50
BLAKE ERTMANIS	592023	05/17/2023	NRPA CONFERENCE REIMBUR	13-5-00-54030	322.50
Vendor ER1000 - BLAKE ERTMANIS Total:					645.00
Vendor: BL5850 - BLUEWIRE COMMUNICATIONS					
BLUEWIRE COMMUNICATION	25666	05/31/2023	ONSITE VISIT	01-5-00-67046	187.50
BLUEWIRE COMMUNICATION	25666	05/31/2023	ONSITE VISIT	01-5-00-67046	187.50
Vendor BL5850 - BLUEWIRE COMMUNICATIONS Total:					375.00
Vendor: BMO - BMO HARRIS					
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Attended GFOA Conference 2	01-5-00-54032	1.35
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Attended GFOA Conference 2	01-5-00-54032	293.84
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Attended GFOA Conference 2	01-5-00-54032	134.26
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Attended GFOA Conference 2	01-5-00-54032	0.35
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Attended GFOA Conference 2	01-5-00-54032	6.00
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Survey Monkey Annual Dues	01-5-00-60030	234.00
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Switch for Linda's printer	01-5-00-74011	27.38
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Switch for Rec Printer	01-5-00-74011	19.99
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Cables for Linda's office	01-5-00-74011	11.58
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Switch for Rec Printer	01-5-00-74011	20.00
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Printer cable for Linda's printe	01-5-00-74011	4.50
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Cable for Rec Printer	01-5-00-74011	4.33
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	cable for linda's monitor	01-5-00-74011	7.95
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Deposit for new conference r	01-5-00-75010	2,218.75
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	mat service	01-6-00-81012	196.34
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	uniform service	01-6-00-81012	129.45
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	dumpster service	01-6-00-81020	598.42
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Parts for splashpad	01-6-00-81045	414.32
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Spray gun for herbicide spraye	01-6-00-82011	53.44
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	toilet brush	01-6-00-83011	4.63
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Replacement Dust Pan and Br	01-6-00-83012	30.58
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	dog waste bags	01-6-00-83021	289.96
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Light bulbs for banquet room	01-6-00-83028	8.00
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	bulbs for lights in banquet roo	01-6-00-83028	31.98
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	mortar mix, deck screws, lum	01-6-00-84030	17.97
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Lighting fixtures for banquet r	01-6-00-84040	151.20
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Calendars for parks departme	01-6-00-84041	24.99
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	mortar mix, deck screws, lum	01-6-00-84041	8.97
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	mortar mix, deck screws, lum	01-6-00-84042	143.92
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Pipe Thread Sealant	01-6-00-84044	7.42
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Pipe thread tape	01-6-00-84044	8.73
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Flashlight for parks departme	01-6-00-86013	30.19
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Hammer	01-6-00-86013	14.49
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Allen wrenches	01-6-00-86013	14.97
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Tools	01-6-00-86013	24.46
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Tools	01-6-00-86013	69.50
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Drill Bits	01-6-00-86013	69.50
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Clamps for woodwork	01-6-00-86013	92.14
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Tools	01-6-00-86013	177.48
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Tool for rec department	01-6-00-86013	7.99
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Tools	01-6-00-86013	19.99
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Tools	01-6-00-86013	19.99
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	annuals - L.L. flag pole garden	01-6-00-87010	39.84
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	peat moss	01-6-00-87013	31.46
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	potting soil	01-6-00-87013	26.96
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	peat moss & potting soil	01-6-00-87013	125.81
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	tree watering bags	01-6-00-87014	107.92
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Ordered springs for fitness ce	11-7-00-78000	173.19
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Ordered: 4 sets of SPRI Mini I	11-7-00-78000	101.81
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	SFX Base cell phone	12-7-00-67033	34.33
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Leanna desk organizer	12-7-00-79000	52.13

Expense Approval Report

Payment Dates: 5/8/2023 - 6/12/2023

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	BASE /Camp supplies	12-7-21-79000	55.71
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Summer Camp and Base Supp	12-7-21-79000	275.46
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Summer Camp Supplies, BASE	12-7-21-79000	3.00
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Base and Camp Supplies	12-7-21-79000	62.00
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Base snack and supplies	12-7-21-79110	31.89
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Snack-BASE	12-7-21-79110	30.00
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Base Snack	12-7-21-79110	61.61
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Base snack	12-7-21-79110	60.73
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	base snack	12-7-21-79110	2.48
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	BASE fruit for snack	12-7-21-79110	16.76
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Base Snacks	12-7-21-79110	5.28
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Summer Camp water balloons	12-7-21-79110	9.98
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	BASE snacks	12-7-21-79110	8.82
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Base snack	12-7-21-79110	66.29
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Summer Camp and Base Supp	12-7-22-79000	100.00
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	BASE /Camp supplies	12-7-22-79000	55.71
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Summer Camp Supplies, BASE	12-7-22-79000	30.00
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Base and Camp Supplies	12-7-22-79000	62.00
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	BASE Snack	12-7-22-79110	20.00
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	BASE Snacks	12-7-22-79110	24.00
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	BASE snack	12-7-22-79110	20.68
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Snack-BASE	12-7-22-79110	24.00
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Base snack	12-7-22-79110	66.28
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	BASE Snack	12-7-22-79110	50.00
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	BASE Snack	12-7-22-79110	20.00
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	BASE snacks	12-7-22-79110	8.82
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	BASE Snack	12-7-22-79110	50.66
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	BASE fruit for snack	12-7-22-79110	8.38
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	BASE Snack	12-7-22-79110	12.00
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	BASE Snack	12-7-22-79110	28.52
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	BASE snack	12-7-22-79110	10.00
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Summer Camp water balloons	12-7-22-79110	9.98
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	base snack	12-7-22-79110	7.96
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Cossitt Dishwasher	12-7-23-78000	478.00
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Summer Camp Supplies, BASE	12-7-23-79000	3.00
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Base snack and supplies	12-7-23-79000	12.98
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Summer Camp and Base Supp	12-7-23-79000	24.00
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Base and Camp Supplies	12-7-23-79000	62.00
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	BASE /Camp supplies	12-7-23-79000	55.71
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	BASE Snack	12-7-23-79110	32.00
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	BASE Snack	12-7-23-79110	88.56
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	BASE Snack	12-7-23-79110	60.00
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Snack-BASE	12-7-23-79110	24.00
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Base snack	12-7-23-79110	66.28
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	BASE snack	12-7-23-79110	20.00
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	BASE Snacks	12-7-23-79110	25.00
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	BASE Snack	12-7-23-79110	15.00
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	BASE Snack	12-7-23-79110	10.94
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Base snack and supplies	12-7-23-79110	6.58
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	base snack	12-7-23-79110	7.98
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	BASE snacks	12-7-23-79110	8.82
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	base snack	12-7-23-79110	2.48
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	BASE snack	12-7-23-79110	15.00
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	BASE Snack	12-7-23-79110	16.00
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Summer Camp water balloons	12-7-23-79110	9.98
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	BASE fruit for snack	12-7-23-79110	8.38
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	BASE /Camp supplies	12-7-24-79000	55.71
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Summer Camp Supplies, BASE	12-7-24-79000	3.00
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Summer Camp and Base Supp	12-7-24-79000	24.00
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	BASE snacks	12-7-24-79110	8.82

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Snack-BASE	12-7-24-79110	16.00
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Summer Camp water balloons	12-7-24-79110	9.98
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	BASE fruit for snack	12-7-24-79110	8.38
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Base Snack	12-7-24-79110	61.60
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Base snack and supplies	12-7-24-79110	19.52
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Base Snacks	12-7-24-79110	6.48
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Base Snack	12-7-24-79110	17.20
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Base snack	12-7-24-79110	35.53
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Base snack	12-7-24-79110	7.20
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	base snack	12-7-24-79110	4.86
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Base snack	12-7-24-79110	66.28
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	BASE /Camp supplies	12-7-25-79000	55.71
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Summer Camp and Base Supp	12-7-25-79000	50.00
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Summer Camp Supplies, BASE	12-7-25-79000	153.29
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	BASE Snack	12-7-25-79000	16.72
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	BASE Snack	12-7-25-79110	35.00
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	BASE Snacks	12-7-25-79110	40.35
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	BASE snacks	12-7-25-79110	8.82
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	BASE Snack	12-7-25-79110	47.42
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Base snack	12-7-25-79110	66.29
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	BASE Snack	12-7-25-79110	7.98
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Summer Camp water balloons	12-7-25-79110	9.98
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	base snack	12-7-25-79110	11.04
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Snack-BASE	12-7-25-79110	28.00
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	BASE snack	12-7-25-79110	20.25
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	BASE Snack	12-7-25-79110	101.62
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	BASE fruit for snack	12-7-25-79110	16.76
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	BASE Snack	12-7-25-79110	100.00
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	BASE Snack	12-7-25-79110	70.28
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	BASE snack	12-7-25-79110	25.00
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Summer Camp and Base Supp	12-7-26-79000	214.58
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	BASE /Camp supplies	12-7-27-79000	55.72
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Summer Camp and Base Supp	12-7-27-79000	46.40
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Summer Camp Supplies, BASE	12-7-27-79000	3.00
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Base snack and supplies	12-7-27-79000	12.98
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Base snack	12-7-27-79110	75.56
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	base snack	12-7-27-79110	1.32
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Base snack and supplies	12-7-27-79110	3.06
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Base snack	12-7-27-79110	66.28
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Base Snack	12-7-27-79110	61.61
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Base Snack	12-7-27-79110	4.96
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	BASE fruit for snack	12-7-27-79110	8.38
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	BASE snacks	12-7-27-79110	8.82
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Snack-BASE	12-7-27-79110	25.82
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Summer Camp water balloons	12-7-27-79110	9.86
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	base snack	12-7-27-79110	14.00
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Base snack	12-7-27-79110	11.16
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Base Snacks	12-7-27-79110	27.43
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Attended GFOA Conference 2	13-5-00-54032	0.35
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Attended GFOA Conference 2	13-5-00-54032	293.84
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Attended GFOA Conference 2	13-5-00-54032	1.35
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Attended GFOA Conference 2	13-5-00-54032	134.27
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Attended GFOA Conference 2	13-5-00-54032	6.00
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Survey Monkey Annual Dues	13-5-00-60030	234.00
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	cable for linda's monitor	13-5-00-74011	7.94
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Switch for Linda's printer	13-5-00-74011	27.38
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Printer cable for Linda's printe	13-5-00-74011	4.49
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Cable for Rec Printer	13-5-00-74011	4.33
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Cables for Linda's office	13-5-00-74011	11.58
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Deposit for new conference r	13-5-00-75010	2,218.75

Expense Approval Report

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	uniform service	13-6-00-81012	129.45
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	mat service	13-6-00-81012	196.34
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	dumpster service	13-6-00-81020	598.41
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Parts for splashpad	13-6-00-81045	414.31
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Spray gun for herbicide spraye	13-6-00-82011	53.44
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	toilet brush	13-6-00-83011	4.63
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Replacement Dust Pan and Br	13-6-00-83012	30.59
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	dog waste bags	13-6-00-83021	289.96
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Light bulbs for banquet room	13-6-00-83028	7.99
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	bulbs for lights in banquet roo	13-6-00-83028	31.98
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	mortar mix, deck screws, lum	13-6-00-84030	17.97
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Lighting fixtures for banquet r	13-6-00-84040	151.20
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	mortar mix, deck screws, lum	13-6-00-84041	8.97
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Calendars for parks departme	13-6-00-84041	24.99
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	mortar mix, deck screws, lum	13-6-00-84042	143.92
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Pipe Thread Sealant	13-6-00-84044	7.42
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Pipe thread tape	13-6-00-84044	8.72
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Tools	13-6-00-86013	177.48
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Drill Bits	13-6-00-86013	69.50
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Tools	13-6-00-86013	19.98
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Tools	13-6-00-86013	19.98
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Allen wrenches	13-6-00-86013	14.97
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Clamps for woodwork	13-6-00-86013	92.13
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Tools	13-6-00-86013	24.45
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Tools	13-6-00-86013	69.50
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Flashlight for parks departme	13-6-00-86013	30.19
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Tool for rec department	13-6-00-86013	7.98
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Hammer	13-6-00-86013	14.48
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	annuals - L.L. flag pole garden	13-6-00-87010	39.84
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	potting soil	13-6-00-87013	26.95
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	peat moss	13-6-00-87013	31.45
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	peat moss & potting soil	13-6-00-87013	125.80
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	tree watering bags	13-6-00-87014	107.91
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Movie license for Movie in th	13-7-04-79000	475.00
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Beanie the Spider book givea	13-7-07-62000	50.00
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Beanie the Spider book givea	13-7-07-62000	50.00
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Base and Camp Supplies	13-7-07-78000	297.65
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Water Inflatables for Quest,	13-7-07-78000	769.94
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Summer camp supplies	13-7-07-79000	17.99
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Summer Camp water balloons	13-7-07-79000	120.00
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Summer Camp Supplies, BASE	13-7-07-79000	25.00
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Ice Packs for summer camp	13-7-07-79000	99.98
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	BASE Snack	13-7-07-79000	24.00
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	BASE /Camp supplies	13-7-07-79000	365.03
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Ice cream for preschool gradu	13-7-08-79000	49.30
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Rubber gloves for spraying	16-6-00-73200	17.91
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Boots for spraying	16-6-00-73200	150.00
BMO HARRIS	H42420230529ifkqgdifn	05/31/2023	Banners, Yard Signs, Postcards	36-5-15-91904	262.04
Vendor BMO - BMO HARRIS Total:					19,261.45

Vendor: CA6722 - CASE LOTS INC

CASE LOTS INC	17327	04/30/2023	TORK TOLIET TISSUE	01-6-00-83011	104.92
CASE LOTS INC	17327	04/30/2023	TORK TOLIET TISSUE	13-6-00-83011	104.93
CASE LOTS INC	17563	04/30/2023	GOJO FOAM SOAP	01-6-00-83011	186.12
CASE LOTS INC	17563	04/30/2023	GOJO FOAM SOAP	13-6-00-83011	186.13
CASE LOTS INC	176310424	04/30/2023	WIPES/SOAP/SANITIZER/TOIL	11-6-00-83010	1,771.20
CASE LOTS INC	176310424	04/30/2023	WIPES/SOAP/SANITIZER/TOIL	11-6-00-83011	58.95
CASE LOTS INC	176310424	04/30/2023	WIPES/SOAP/SANITIZER/TOIL	11-6-00-83011	148.90
CASE LOTS INC	176310424	04/30/2023	WIPES/SOAP/SANITIZER/TOIL	11-6-00-83011	69.95
CASE LOTS INC	176310424	04/30/2023	WIPES/SOAP/SANITIZER/TOIL	11-6-00-83012	94.45
CASE LOTS INC	17954	05/31/2023	TRASH BAGS/GLOVES/TOWEL	01-6-00-83010	327.73

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
CASE LOTS INC	17954	05/31/2023	TRASH BAGS/GLOVES/TOWEL	01-6-00-83011	420.98
CASE LOTS INC	17954	05/31/2023	TRASH BAGS/GLOVES/TOWEL	01-6-00-83021	435.45
CASE LOTS INC	17954	05/31/2023	TRASH BAGS/GLOVES/TOWEL	13-6-00-83010	327.72
CASE LOTS INC	17954	05/31/2023	TRASH BAGS/GLOVES/TOWEL	13-6-00-83011	420.97
CASE LOTS INC	17954	05/31/2023	TRASH BAGS/GLOVES/TOWEL	13-6-00-83021	435.45
Vendor CA6722 - CASE LOTS INC Total:					5,093.85
Vendor: TO2879 - CASSANDRA TODD					
CASSANDRA TODD	51523	05/17/2023	PER DIEM GFOA CONFERENCE	01-5-00-54031	111.00
CASSANDRA TODD	51523	05/17/2023	PER DIEM GFOA CONFERENCE	13-5-00-54031	111.00
Vendor TO2879 - CASSANDRA TODD Total:					222.00
Vendor: CI6015 - CINTAS CORPORATION #769					
CINTAS CORPORATION #769	4153729641	04/30/2023	RUG SERVICE	01-6-00-81012	49.08
CINTAS CORPORATION #769	4153729641	04/30/2023	RUG SERVICE	13-6-00-81012	49.09
CINTAS CORPORATION #769	4154319649	05/17/2023	FLOOR MATS	01-6-00-81012	49.08
CINTAS CORPORATION #769	4154319649	05/17/2023	FLOOR MATS	13-6-00-81012	49.09
CINTAS CORPORATION #769	4155134358	05/17/2023	FLOOR MATS	01-6-00-81012	49.08
CINTAS CORPORATION #769	4155134358	05/17/2023	FLOOR MATS	13-6-00-81012	49.09
CINTAS CORPORATION #769	4155726742	05/31/2023	RUG SERVICE	01-6-00-81012	49.08
CINTAS CORPORATION #769	4155726742	05/31/2023	RUG SERVICE	13-6-00-81012	49.09
CINTAS CORPORATION #769	4156417480	05/31/2023	RUG SERVICE	01-6-00-81012	49.08
CINTAS CORPORATION #769	4156417480	05/31/2023	RUG SERVICE	13-6-00-81012	49.09
Vendor CI6015 - CINTAS CORPORATION #769 Total:					490.85
Vendor: CO1333 - CODY/BRAUN & ASSOCIATES INC.					
CODY/BRAUN & ASSOCIATES I	5513	04/30/2023	PARKING LOT DESIGN	36-5-20-94600	6,030.55
Vendor CO1333 - CODY/BRAUN & ASSOCIATES INC. Total:					6,030.55
Vendor: CO6878-1 - COM ED					
COM ED	8019043023	04/30/2023	MONTHLY CHARGES REC CEN	01-6-20-88000	3,233.24
COM ED	8019043023	04/30/2023	MONTHLY CHARGES REC CEN	11-6-20-88000	718.50
COM ED	8019043023	04/30/2023	MONTHLY CHARGES REC CEN	13-6-20-88000	3,233.24
Vendor CO6878-1 - COM ED Total:					7,184.98
Vendor: CO0007 - CONSERV FS INC					
CONSERV FS INC	6423409	05/31/2023	CHALK	01-6-00-84014	417.00
CONSERV FS INC	64234090	05/31/2023	FIELD PAINT	01-6-00-83026	660.00
CONSERV FS INC	64234090	05/31/2023	FIELD PAINT	13-6-00-83026	660.00
CONSERV FS INC	6423529	05/31/2023	TURFACE MVP 40 BAGS	01-6-00-84011	478.00
CONSERV FS INC	6423826	05/31/2023	20 BAGS MOUND CLAY	01-6-00-84010	392.00
Vendor CO0007 - CONSERV FS INC Total:					2,607.00
Vendor: CO7226 - CONSTELLATION NEWENERGY - GAS DIVISION					
CONSTELLATION NEWENERGY	3752105	04/30/2023	NATURAL GAS 536 EAST AVE.	01-6-20-88100	644.56
CONSTELLATION NEWENERGY	3752105	04/30/2023	NATURAL GAS 536 EAST AVE/	01-6-20-88100	644.56
CONSTELLATION NEWENERGY	3752105	04/30/2023	NATURAL GAS 536 EAST AVE.	11-6-20-88100	644.55
CONSTELLATION NEWENERGY	3752105	04/30/2023	NATURAL GAS 536 EAST AVE/	13-6-20-88100	644.55
CONSTELLATION NEWENERGY	3752105	04/30/2023	NATURAL GAS 536 EAST AVE.	13-6-20-88100	644.55
CONSTELLATION NEWENERGY	3752107	04/30/2023	GILBERT 55 N. GILBERT	01-6-11-88100	70.10
CONSTELLATION NEWENERGY	3752107	04/30/2023	SEDGWICK	01-6-12-88100	95.60
CONSTELLATION NEWENERGY	3752107	04/30/2023	COMMUNITY CENTER 200 WA	01-6-13-88100	79.66
CONSTELLATION NEWENERGY	3752107	04/30/2023	GORDON/SEDGWICK/GILBERT	01-6-14-88100	73.29
CONSTELLATION NEWENERGY	3752107	04/30/2023	GILBERT 55 N. GILBERT	13-6-11-88100	70.11
CONSTELLATION NEWENERGY	3752107	04/30/2023	SEDGWICK	13-6-12-88100	95.60
CONSTELLATION NEWENERGY	3752107	04/30/2023	COMMUNITY CENTER 200 WA	13-6-13-88100	79.67
CONSTELLATION NEWENERGY	3752107	04/30/2023	GORDON/SEDGWICK/GILBERT	13-6-14-88100	73.29
Vendor CO7226 - CONSTELLATION NEWENERGY - GAS DIVISION Total:					3,860.09
Vendor: CO7230 - CONSTELLATION NEWENERGY INC					
CONSTELLATION NEWENERGY	1004051523	04/30/2023	SPRING PARK	01-6-10-88100	12.13
CONSTELLATION NEWENERGY	1004051523	04/30/2023	SPRING PARK	13-6-10-88100	12.13
CONSTELLATION NEWENERGY	10070518	04/30/2023	GORDON PARK	01-6-10-88100	815.02
CONSTELLATION NEWENERGY	10070518	04/30/2023	GORDON PARK	13-6-10-88100	815.02
CONSTELLATION NEWENERGY	70020515	04/30/2023	WAIOLA PARK	01-6-10-88100	22.49

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
CONSTELLATION NEWENERGY	70020515	04/30/2023	WAIOLA PARK	13-6-10-88100	22.49
CONSTELLATION NEWENERGY	70060516	04/30/2023	DENNING PARK	01-6-10-88100	102.32
CONSTELLATION NEWENERGY	70060516	04/30/2023	DENNING PARK	13-6-10-88100	102.32
CONSTELLATION NEWENERGY	80000516	04/30/2023	GILBERT PARK	01-6-10-88100	69.78
CONSTELLATION NEWENERGY	80000516	04/30/2023	GILBERT PARK	13-6-10-88100	69.78
CONSTELLATION NEWENERGY	80030516	04/30/2023	SEDGWICK PARK	01-6-10-88100	336.42
CONSTELLATION NEWENERGY	80030516	04/30/2023	SEDGWICK PARK	13-6-10-88100	336.42
Vendor CO7230 - CONSTELLATION NEWENERGY INC Total:					2,716.32
Vendor: DI7855 - DIRECTV					
DIRECTV	020916397X230515	05/31/2023	TV SERVICE-FITNESS CENTER	11-5-00-67040	319.98
Vendor DI7855 - DIRECTV Total:					319.98
Vendor: FI7147 - FITZGERALD LIGHTING					
FITZGERALD LIGHTING	36904	05/31/2023	ELECTRICAL REPAIR FOR DEN	01-6-00-81040	334.26
FITZGERALD LIGHTING	36904	05/31/2023	ELECTRICAL REPAIR FOR DEN	13-6-00-81040	334.25
FITZGERALD LIGHTING	36905	05/31/2023	ELECTRICAL REPAIR AT GORD	01-6-00-81040	187.43
FITZGERALD LIGHTING	36905	05/31/2023	ELECTRICAL REPAIR AT GORD	13-6-00-81040	187.43
FITZGERALD LIGHTING	36906	05/31/2023	ELECTRICAL REPAIR AT SEDGE	01-6-00-81040	147.85
FITZGERALD LIGHTING	36906	05/31/2023	ELECTRICAL REPAIR AT SEDGE	13-6-00-81040	147.85
Vendor FI7147 - FITZGERALD LIGHTING Total:					1,339.07
Vendor: BA2089 - FREYA E. CRAIG SMITH					
FREYA E. CRAIG SMITH	2023-5.1-FIT	05/17/2023	LGF GROUP X CLASS 4/24-5/7	11-7-00-62100	2,727.50
FREYA E. CRAIG SMITH	2023-5.1-REC	05/17/2023	SUMMER SES 1 FIRST HALF RE	13-7-02-62000	3,566.00
FREYA E. CRAIG SMITH	2023-5.2-FIT	05/31/2023	LGF GROUP X CLASSES 5/8-5/	11-7-00-62100	2,727.50
FREYA E. CRAIG SMITH	2023-5.2-REC	05/31/2023	SUM SESS 1-1ST HALF ADDL R	13-7-02-62000	108.00
Vendor BA2089 - FREYA E. CRAIG SMITH Total:					9,129.00
Vendor: G20400 - G2 CONSULTING GROUP LLC					
G2 CONSULTING GROUP LLC	222441	04/30/2023	HEALTH AND SAFETY PLAN, S	36-5-20-94600	5,000.00
G2 CONSULTING GROUP LLC	222794	04/30/2023	MWRD LETTER	36-5-20-94600	500.00
Vendor G20400 - G2 CONSULTING GROUP LLC Total:					5,500.00
Vendor: GR6030 - GRAINGER					
GRAINGER	9705452457	05/31/2023	PART FOR WATER TRAILER	01-6-00-82011	124.17
GRAINGER	9705452457	05/31/2023	PART FOR WATER TRAILER	13-6-00-82011	124.17
GRAINGER	9713081173	05/31/2023	SQUEEGEE FOR REC CENTER	01-6-00-83010	41.60
GRAINGER	9713081173	05/31/2023	SQUEEGEE FOR REC CENTER	13-6-00-83010	41.60
Vendor GR6030 - GRAINGER Total:					331.54
Vendor: HI1411 - HINSDALE NURSERIES INC.					
HINSDALE NURSERIES INC.	1783513	05/31/2023	PERENNIALS ELM & STONE	01-6-00-87011	95.75
HINSDALE NURSERIES INC.	1783513	05/31/2023	PERENNIALS ELM & STONE	13-6-00-87011	95.75
HINSDALE NURSERIES INC.	1783529	05/31/2023	PERENNIALS ELM & STONE	01-6-00-87011	35.45
HINSDALE NURSERIES INC.	1783529	05/31/2023	PERENNIALS ELM & STONE	13-6-00-87011	35.45
HINSDALE NURSERIES INC.	1785360	05/31/2023	PERENNIALS DENNING & REC	01-6-00-87011	48.00
HINSDALE NURSERIES INC.	1785360	05/31/2023	PERENNIALS DENNING & REC	13-6-00-87011	48.00
Vendor HI1411 - HINSDALE NURSERIES INC. Total:					358.40
Vendor: IL8015 - ILLINOIS STATE POLICE					
ILLINOIS STATE POLICE	INV0002117	05/31/2023	COST CENTER 0229/ORI#PKO	11-5-00-61020	100.00
ILLINOIS STATE POLICE	INV0002117	05/31/2023	COST CENTER 0229/ORI#PKO	12-7-00-61020	100.00
ILLINOIS STATE POLICE	INV0002117	05/31/2023	COST CENTER 0229/ORI#PKO	13-5-00-61020	100.00
Vendor IL8015 - ILLINOIS STATE POLICE Total:					300.00
Vendor: IN1763 - INNOVATION ARTS CONNECTION LLC					
INNOVATION ARTS CONNECTI	1273	05/31/2023	SNOW & ICE DANCE PARTY/M	13-7-05-62000	210.00
INNOVATION ARTS CONNECTI	1273	05/31/2023	SNOW & ICE DANCE PARTY/M	13-7-05-62000	231.00
Vendor IN1763 - INNOVATION ARTS CONNECTION LLC Total:					441.00
Vendor: BE1050 - JENNIFER BECHTOLD					
JENNIFER BECHTOLD	288968	05/17/2023	NRPA CPRE CONFERENCE REI	01-5-00-66025	172.50
JENNIFER BECHTOLD	288968	05/17/2023	NRPA CPRE CONFERENCE REI	13-5-00-66025	172.50
JENNIFER BECHTOLD	289222	05/31/2023	NRPA NATIONAL CONFERENC	01-5-00-54030	35.00
JENNIFER BECHTOLD	289222	05/31/2023	NRPA NATIONAL CONFERENC	01-5-00-54030	322.50

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
JENNIFER BECHTOLD	289222	05/31/2023	NRPA NATIONAL CONFERENC	13-5-00-54030	35.00
JENNIFER BECHTOLD	289222	05/31/2023	NRPA NATIONAL CONFERENC	13-5-00-54030	322.50
Vendor BE1050 - JENNIFER BECHTOLD Total:					1,060.00
Vendor: JO5990 - JOHNSON CONTROLS SECURITY					
JOHNSON CONTROLS SECURIT	38818624	05/31/2023	QUARTERLY FEE FOR ALARM A	01-6-00-81014	1,681.27
JOHNSON CONTROLS SECURIT	38818624	05/31/2023	QUARTERLY FEE FOR ALARM A	13-6-00-81014	1,681.27
Vendor JO5990 - JOHNSON CONTROLS SECURITY Total:					3,362.54
Vendor: KO8391 - KONE INC					
KONE INC	871030991	05/17/2023	MONTHLY MAINTENANCE	01-6-00-81017	115.72
KONE INC	871030991	05/17/2023	MONTHLY MAINTENANCE	13-6-00-81017	115.73
Vendor KO8391 - KONE INC Total:					231.45
Vendor: KO2997 - KONICA MINOLTA BUSINESS					
KONICA MINOLTA BUSINESS	286903253	04/30/2023	BIZHUB C33501	11-6-00-81031	60.69
KONICA MINOLTA BUSINESS	286904099	04/30/2023	BIZHUB C6501	01-5-00-69120	16.44
KONICA MINOLTA BUSINESS	286904099	04/30/2023	BIZHUB C6501	01-6-00-81031	11.70
KONICA MINOLTA BUSINESS	286904099	04/30/2023	BIZHUB C6501	12-7-00-79000	44.58
KONICA MINOLTA BUSINESS	286904099	04/30/2023	BIZHUB C6501	13-5-00-69120	49.31
KONICA MINOLTA BUSINESS	286904099	04/30/2023	BIZHUB C6501	13-6-00-81031	11.70
Vendor KO2997 - KONICA MINOLTA BUSINESS Total:					194.42
Vendor: LGBA - LAGRANGE BUSINESS ASSOC.					
LAGRANGE BUSINESS ASSOC.	INV0002098	05/17/2023	ENDLESS SUMMER LOGO & S	40-7-00-60030	500.00
Vendor LGBA - LAGRANGE BUSINESS ASSOC. Total:					500.00
Vendor: HA5560 - LEANNA HARTUNG					
LEANNA HARTUNG	INV0002097	04/30/2023	MILEAGE JAN-APRIL 2023	12-7-00-55012	102.05
Vendor HA5560 - LEANNA HARTUNG Total:					102.05
Vendor: NI6060 - NICOR GAS CO.					
NICOR GAS CO.	INV0002100	05/17/2023	DENNING 4903 WILLOW SPRI	01-6-10-88100	44.45
NICOR GAS CO.	INV0002100	05/17/2023	DENNING 4903 WILLOW SPRI	13-6-10-88100	44.45
Vendor NI6060 - NICOR GAS CO. Total:					88.90
Vendor: NA8010 - NRPA					
NRPA	INV0002099	05/17/2023	PREMIER PACKAGE MEMBERS	01-5-00-66010	450.00
NRPA	INV0002099	05/17/2023	PREMIER PACKAGE MEMBERS	13-5-00-66010	450.00
Vendor NA8010 - NRPA Total:					900.00
Vendor: PD0332 - P.D.R.M.A.					
P.D.R.M.A.	0523083H	05/31/2023	GROUP HEALTH INS/PAYROLL	01-21400	24,239.76
P.D.R.M.A.	0523083H	05/31/2023	GROUP HEALTH INS/PAYROLL	01-5-00-53001	996.22
P.D.R.M.A.	0523083H	05/31/2023	GROUP HEALTH INS/PAYROLL	11-5-00-53001	996.22
P.D.R.M.A.	0523083H	05/31/2023	GROUP HEALTH INS/PAYROLL	12-7-00-53001	204.05
P.D.R.M.A.	0523083H	05/31/2023	GROUP HEALTH INS/PAYROLL	13-5-00-53001	204.05
Vendor PD0332 - P.D.R.M.A. Total:					26,640.30
Vendor: PF8410 - PARAMOUNT FENCE, INC					
PARAMOUNT FENCE, INC	51223	05/17/2023	DEPOSIT FOR FENCE REPAIR A	36-5-00-96118	1,871.00
Vendor PF8410 - PARAMOUNT FENCE, INC Total:					1,871.00
Vendor: PR0644 - PROMO GEAR PLUS LLC					
PROMO GEAR PLUS LLC	3417	04/30/2023	SHIRTS FOR FULL TIME AND S	01-5-00-60010	314.66
PROMO GEAR PLUS LLC	3417	04/30/2023	SHIRTS FOR FULL TIME AND S	13-5-00-60010	314.66
PROMO GEAR PLUS LLC	3418	05/17/2023	SUMMER CAMP SHIRTS CAM	13-10400	1,912.95
Vendor PR0644 - PROMO GEAR PLUS LLC Total:					2,542.27
Vendor: QU5069 - QUILL CORPORATION					
QUILL CORPORATION	32269736	05/17/2023	DESK SUPPLIES	01-5-00-73023	0.74
QUILL CORPORATION	32269736	05/17/2023	DESK SUPPLIES	13-5-00-73023	0.74
QUILL CORPORATION	32577153	05/31/2023	WIRELESS MOUSE	01-5-00-73023	7.00
QUILL CORPORATION	32577153	05/31/2023	WIRELESS MOUSE	13-5-00-73023	6.99
QUILL CORPORATION	3260221	05/31/2023	11 Z 17 CARD STOCK FOR BAS	12-7-00-79000	41.99
Vendor QU5069 - QUILL CORPORATION Total:					57.46

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: RJ1300 - RJ O'NEIL INC					
RJ O'NEIL INC	120336	05/17/2023	FEE TO INSTALL NEW PUMP F	01-6-00-81045	1,206.50
RJ O'NEIL INC	120336	05/17/2023	FEE TO INSTALL NEW PUMP F	13-6-00-81045	1,206.50
RJ O'NEIL INC	120380	05/31/2023	FEE TO DIAGNOSE PLUMBING	01-6-13-89000	500.00
RJ O'NEIL INC	120380	05/31/2023	FEE TO DIAGNOSE PLUMBING	13-6-13-89000	500.00
RJ O'NEIL INC	120411	05/31/2023	FEE TO FIX EJECTOR PUMP AT	01-6-00-81042	108.75
RJ O'NEIL INC	120411	05/31/2023	FEE TO FIX EJECTOR PUMP AT	13-6-00-81042	108.75
Vendor RJ1300 - RJ O'NEIL INC Total:					3,630.50
Vendor: RO6010 - ROCK 'n' KIDS INC					
ROCK 'n' KIDS INC	LAGSP23	04/30/2023	TOT ROCK	13-7-05-62000	773.50
ROCK 'n' KIDS INC	LAGSP233	04/30/2023	KID ROCK	13-7-05-62000	357.00
Vendor RO6010 - ROCK 'n' KIDS INC Total:					1,130.50
Vendor: RO6244 - RON CLESEN'S ORNAMENTAL PLANTS					
RON CLESEN'S ORNAMENTAL	63533	05/31/2023	SPRING FLOWERS & DELIVERY	01-6-00-87010	641.08
RON CLESEN'S ORNAMENTAL	63533	05/31/2023	SPRING FLOWERS & DELIVERY	13-6-00-87010	641.07
Vendor RO6244 - RON CLESEN'S ORNAMENTAL PLANTS Total:					1,282.15
Vendor: SH4391 - SHINING STAR PRODUCTIONS					
SHINING STAR PRODUCTIONS	INV0002096	04/30/2023	LITTLE ACTORS CLUB WS SESS	13-7-05-62000	768.00
Vendor SH4391 - SHINING STAR PRODUCTIONS Total:					768.00
Vendor: SI1499 - SIMPLE SANITATION					
SIMPLE SANITATION	27486	05/17/2023	GILBERT 1 STD. UNIT/I ADA	01-6-00-81022	72.50
SIMPLE SANITATION	27486	05/17/2023	GILBERT 1 STD. UNIT/I ADA	13-6-00-81022	72.50
SIMPLE SANITATION	27486	05/17/2023	GILBERT 1 STD. UNIT/I ADA	18-6-00-81022	45.00
SIMPLE SANITATION	27487	05/17/2023	DENNING 1 STD. UNIT/1 ADA	01-6-00-81022	55.00
SIMPLE SANITATION	27487	05/17/2023	DENNING 1 STD. UNIT/1 ADA	13-6-00-81022	55.00
SIMPLE SANITATION	27487	05/17/2023	DENNING 1 STD. UNIT/1 ADA	18-6-00-81022	40.00
SIMPLE SANITATION	27673	05/17/2023	WAIOLA 1 STD. UNIT/I ADA	01-6-00-81022	55.00
SIMPLE SANITATION	27673	05/17/2023	WAIOLA 1 STD. UNIT/I ADA	13-6-00-81022	55.00
SIMPLE SANITATION	27673	05/17/2023	WAIOLA 1 STD. UNIT/I ADA	18-6-00-81022	40.00
SIMPLE SANITATION	27677	05/17/2023	SEDGWICK 3 STD. UNITS/1 AD	01-6-00-81022	290.00
SIMPLE SANITATION	27677	05/17/2023	SEDGWICK 3 STD. UNITS/1 AD	13-6-00-81022	290.00
SIMPLE SANITATION	27677	05/17/2023	SEDGWICK 3 STD. UNITS/1 AD	18-6-00-81022	45.00
SIMPLE SANITATION	276785123	05/17/2023	GORDON 2 STD. UNITS/ 1 AD	01-6-00-81022	72.50
SIMPLE SANITATION	276785123	05/17/2023	GORDON 2 STD. UNITS/ 1 AD	01-6-00-81022	145.00
SIMPLE SANITATION	276785123	05/17/2023	GORDON 2 STD. UNITS/ 1 AD	13-6-00-81022	72.50
SIMPLE SANITATION	276785123	05/17/2023	GORDON 2 STD. UNITS/ 1 AD	13-6-00-81022	145.00
SIMPLE SANITATION	276785123	05/17/2023	GORDON 2 STD. UNITS/ 1 AD	18-6-00-81022	45.00
SIMPLE SANITATION	27683	05/17/2023	SEDGWICK 1 STD. UNIT LITTLE	01-6-00-81022	72.50
SIMPLE SANITATION	27683	05/17/2023	SEDGWICK 1 STD. UNIT LITTLE	13-6-00-81022	72.50
Vendor SI1499 - SIMPLE SANITATION Total:					1,740.00
Vendor: SO3600 - SOLUTION 3 GRAPHICS INC					
SOLUTION 3 GRAPHICS INC	142494	05/17/2023	PLAIN LOGO #10 ENVELOPES	01-5-00-73010	171.36
SOLUTION 3 GRAPHICS INC	142494	05/17/2023	PLAIN LOGO #10 ENVELOPES	13-5-00-73010	171.36
Vendor SO3600 - SOLUTION 3 GRAPHICS INC Total:					342.72
Vendor: TT2260 - TYLER TECHNOLOGIES INC					
TYLER TECHNOLOGIES INC	025-422154	04/30/2023	STAFF TRAINING	01-5-00-54043	150.00
TYLER TECHNOLOGIES INC	025-422154	04/30/2023	STAFF TRAINING	13-5-00-54043	150.00
Vendor TT2260 - TYLER TECHNOLOGIES INC Total:					300.00
Vendor: WA8903 - WARREN OIL CO. INC.					
WARREN OIL CO. INC.	1560162	05/31/2023	UNLEADED GAS 302 GAL	01-6-00-85010	486.92
WARREN OIL CO. INC.	1560162	05/31/2023	UNLEADED GAS 302 GAL	01-6-00-85011	490.50
WARREN OIL CO. INC.	1560162	05/31/2023	UNLEADED GAS 302 GAL	13-6-00-85010	486.91
WARREN OIL CO. INC.	1560162	05/31/2023	UNLEADED GAS 302 GAL	13-6-00-85011	490.49
Vendor WA8903 - WARREN OIL CO. INC. Total:					1,954.82
Grand Total:					812,064.96



Park District of La Grange, IL

Expense Approval Report (Refunds)

By Vendor Name

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: 000000000-653 - Arij El-Khatib					
Arij El-Khatib	INV0002087	05/03/2023	Rsv# 991626 Refund	13-24200	200.00
Vendor 000000000-653 - Arij El-Khatib Total:					200.00
Vendor: 30088-656 - Bryan Hernandez					
Bryan Hernandez	INV0002114	05/25/2023	Rsv# 999172 Refund	13-24200	100.00
Vendor 30088-656 - Bryan Hernandez Total:					100.00
Vendor: 29319-655 - Christian Patricio					
Christian Patricio	INV0002106	05/19/2023	Actv 112781-04 Class Refund	13-24200	99.00
Vendor 29319-655 - Christian Patricio Total:					99.00
Vendor: 30312-657 - Kristina Burns					
Kristina Burns	INV0002115	05/25/2023	Rsv# 1000507 Refund	13-24200	100.00
Vendor 30312-657 - Kristina Burns Total:					100.00
Vendor: 1933-433 - Russell Davenport					
Russell Davenport	INV0002086	05/03/2023	Rsv# 991440 Refund	13-24200	100.00
Vendor 1933-433 - Russell Davenport Total:					100.00
Vendor: 19292-654 - Tynesha Artis					
Tynesha Artis	INV0002105	05/19/2023	Rsv# 996560 Refund	13-24200	100.00
Vendor 19292-654 - Tynesha Artis Total:					100.00
Grand Total:					699.00

Section 4



STAFF REPORTS

Park District of La Grange
June 2023
Board Report

Jenny Bechtold
Executive Director

- Staff continues to move forward with the OSLAD grant application process for Waiola Park. There will be two community input meetings during the month of June. The first meeting will be Tuesday, June 13, 2023 at 6:00pm and the second meeting will be Wednesday, June 28, 2023 at 6:00pm. Both meetings will be held at Waiola Park. The first meeting will solicit feedback from the community on what they would like to have at the park and the second meeting will bring concept plan(s) and ask the community for final input.
- The District is excited to announce that we have finalized our partnership with Paycom to implement a robust HR platform which encompasses onboarding, applicant tracking, timeclock software, as well as processing payroll. We have begun collecting the data needed for the implementation with the goal of going live Friday, September 29, 2023.
- We continue to evaluate the organizational chart to ensure we are operating effectively and efficiently. The new Facility and Operation Manager, Dan Schaffer, along with our Director of Parks, Planning and Maintenance, Blake Ertmanis, have determined it would be best to move one current parks staff under facilities. This parks staff's primary duties are cleaning and maintaining our satellite facilities, as well as the Rec Center, with minimal work in the parks department. The budget is not impacted by this adjustment to the organizational chart.
- IAPD is hosting a Local Government Efficiency Committee webinar on Tuesday, June 27, 2023. The goal is to learn more about the process and obtain further direction for the committee. We will report back at the next board meeting with the intention to schedule the first meeting for this committee after the summer months.

Park District of La Grange
Monday 6/12/23
Board Report
Cassandra G. Todd MBA, CTE
Director of Finance & Human Resources

ACCOUNTING / FINANCE / PAYROLL / TREASURY

Accounts Payable

The AP project, "Operation Stop the Blue Sheets" has been extended through June 2023. Wednesday 7/5/23 is the planned date to go live.

Audit

The Lauterbach & Amen Auditors stated that the district passed the Preliminary Audit phase on Friday 6/2/23.

Budget

No new material at this time.

Payroll

No new material at this time.

Treasury / Property Tax Revenue

The district received a total of \$3,187,438.16 in revenue for the entire FY22/23 fiscal year. Collection dates are reflective for 5/1/22 through 4/30/23.

- \$1,685,103.42 was collected for tax year 2022, of the \$3.1M total.
- The district did not receive tax receipts for May 2023.

The following levies for the last three tax years are 99% collected on average.

Levy TY	% Collected	Total Collected	Levy Amt
2019	98.69%	3,047,351.78	3,087,884.98
2020	99.20%	3,121,875.40	3,146,975.00
2021	99.52%	3,205,154.99	3,220,529.00

9,374,382.17	9,455,388.98
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HUMAN RESOURCES

- My staff began processing applications for seasonal workers as of 5/18/23.

Park District of La Grange
June 2023
Board Report

Kevin Miller
Director of Recreation

Athletics

- The Lions Jrs. Spring Volleyball League concluded it's first season on May 23rd. There were 95 players enrolled through the 3 divisions. We are currently working with Lions Jrs. On creating a fall league.
- Zach Price is currently working with the affiliate groups on mid-summer and fall field usage and permits.

Fitness

- La Grange Fitness had 130 new members join during the month of May 2023. We currently have 2,355 members through May 31st, 2023, compared to 1,894 as of May 31st, 2022 (an increase of 461 members). During the month of May, we had 59 cancelation requests, 2 members requested a hold, as well as 2 annual memberships expired and 7 renewed.
- The month of May brought in 1,482 group fitness participants. The group fitness classes have an average of 296 participants per week and an average of 11 participants per class.
- We had 8,754 visits by fitness members, during the month of May 2023, compared to 6,940 during May 2022, an increase of 1,814 visits. We had 69 guest visits bringing in \$690 in revenue.
- The personal training department brought \$6,135 for May 2023 compared to \$2,560 in May 2022 (an increase of \$3,575). We had 114 personal training sessions during the month of May 2023 compared to 60 sessions in May 2022.
- Throughout the month of May, we offered our student special: \$60 for a 60-day membership and \$90 for a 90-day membership. We sold 56 student specials (22 60-day & 34 90-day) bringing in \$4,380 in revenue. We will continue to offer our student special throughout the month of June and are hoping to keep the momentum going.

- Wednesday June 21st, 2023, at 4:30pm La Grange Fitness will be hosting our *Hello Summer Walk*. To celebrate the first day of summer, we will take a 2-mile walk around Gordon Park. Refreshments and healthy snacks will be offered at the end of our walk. We encourage fitness center members and non-members to join us.

Special Events

- We will be hosting Movie in the Park on Wednesday, June 28th at Gordon Park. We will be showing *The Sandlot*. In conjunction with the movie, staff will be setting up two wiffle ball fields for the families to play before the start of the movie from 6:00-8:00pm.
- July is NRPA's Parks & Recreation Month. This is the first time the District is conducting events to celebrate Parks and Rec Month. We will be holding a variety free events throughout the month which include a Conquering the 7 Summits Walking Challenge the month of July; Yoga in the park on July 6th at Gordon Park from 6:30-7:15pm; a Park Scavenger Hunt throughout our 11 parks July 9th-15th; a Family Campfire & S'mores Night July 19th at Denning Park from 7:00-9:00pm; and we will conclude the month with a Family Game Night & Ice Cream Social July 25th from 5:00-7:00pm at the Community Center.

Preschool

- 2023/2024 Learning Ladders Preschool registration is at 58/96 slots filled (60%). We will run at least five classes this school year. We had 6 classes during the 2022/2023 school year. Tom Oeltgen is working with Christine Banks to do a marketing push to increase enrollment over the next four weeks.

BASE

- The BASE school year ended on June 6th for SFX and June 8th for District 102. BASE had a successful year and it was great to return to SFX this school year.
- Leanna Hartung and Melissa Seaberg will begin recruiting staff for the 2023/2024 Base School Year in mid-June. At this time, they anticipate having to hire two site leaders in addition to support staff.
- Leanna Hartung and Melissa Seaberg met with SD102 and staff from Ogden and Cossitt regarding additional space at each school. The district was amicable in providing additional space at Cossitt, so we have opened up 25 spots from the waitlist. We are waiting to hear back from Ogden if additional space is

possible. Once that confirmation is received, we will move forward with opening p additional spots from the Ogden waitlist.

Summer Day Camp

- Leanna Hartung and Melissa Seaberg currently training all camp staff and completing final preparations for camps to begin on June 12th.

Marketing

- Christine continues to design graphics, logos and fliers for events, programs, and facility rental brochures. Additionally, she has been updating the website, social media accounts and photo library.
- Social Media accounts were updated with current content. The following are statistics from our Social Media Accounts and FunBytes.
 - PDLG Facebook: Reach +5.9%, +11 New Followers, Profile Visits -3%
 - *One Year Totals: PDLG Facebook Reach +2.5%, Visits +92.6%*
 - PDLG Instagram: Reach -22.3%, +40 New Followers, Profile Visits -2.6%
 - *One Year Totals: PDLG Instagram Reach +708.2%, Visits +814%*
 - La Grange Fitness Facebook: Reach -48.5%, +2 New Followers, Profile Visits +4.2%
 - *One Year Totals: La Grange Fitness Facebook Reach +39.3%, Visits +236.7%*
 - La Grange Fitness Instagram: Reach -43.5%, +3 New Followers, Profile Visits -50%
 - *One Year Totals: La Grange Fitness Instagram Reach 194.7%, Visits -3.1%*
 - FunBytes Weekly eNewsletter: 35 New Subscribers in Last 30 Days

Recreation Miscellaneous

- The Recreation Department is in the process of developing the fall 2023 brochure. Resident Registration for the fall season opens o August 9th with Non-Resident Registration opening on August 16th.
- Following this report is the Google Analytics Report for May 6th – June 4th, 2023.

Facilities

- Dan Schaffer is in the process of reviewing current contract and contracts nearing expiration, as it pertains to facility matters, to

determine if they are still beneficial to the District. For contracts no longer deemed viable, he is looking into alternative options. For example, we did not renew our contract with Cintas for rug cleaning. We opted to do that inhouse, which will save the District around \$2,000 a year.

- Dan Schaffer and Madonna Giampietro, in conjunction with the Recreation staff, are beginning the process of creating an agency wide feedback survey that will be sent out to all program/event/facility participants. This is scheduled to be rolled out at the end of 1Q.
- The interview process is ongoing to fill the full-time Custodian position.

Rental Information-May 2023

Recreation Center Room Rentals May 2023:

Rentals- 8 total rentals from (5 La Grange, and one each from North Riverside, Westchester, and Bartlett).

Total Fees May 2023- \$4013

Rooms: 105/106- 3 rentals

108/109- 1 rental

108- 1 rental

112- 0 rentals

109- 0 rentals

105- 2 rentals

102- 0 rental

DeSitter Room- 1 rental

Parties with exclusive playground rental included- 7

Outdoor Rentals May 2023:

Rentals- 4 total rentals from (4 La Grange)

Total Fees- \$300

Denning- 2 Rentals

Gordon- 1 Rental

Spring- 1 Rental

Community Center Rentals May 2023:

Rentals-4 total rentals from (4 La Grange)

Total Fees- \$923

Court Rentals May 2023:

Rentals- 2 rentals from (1 La Grange, and 1 Brookfield)

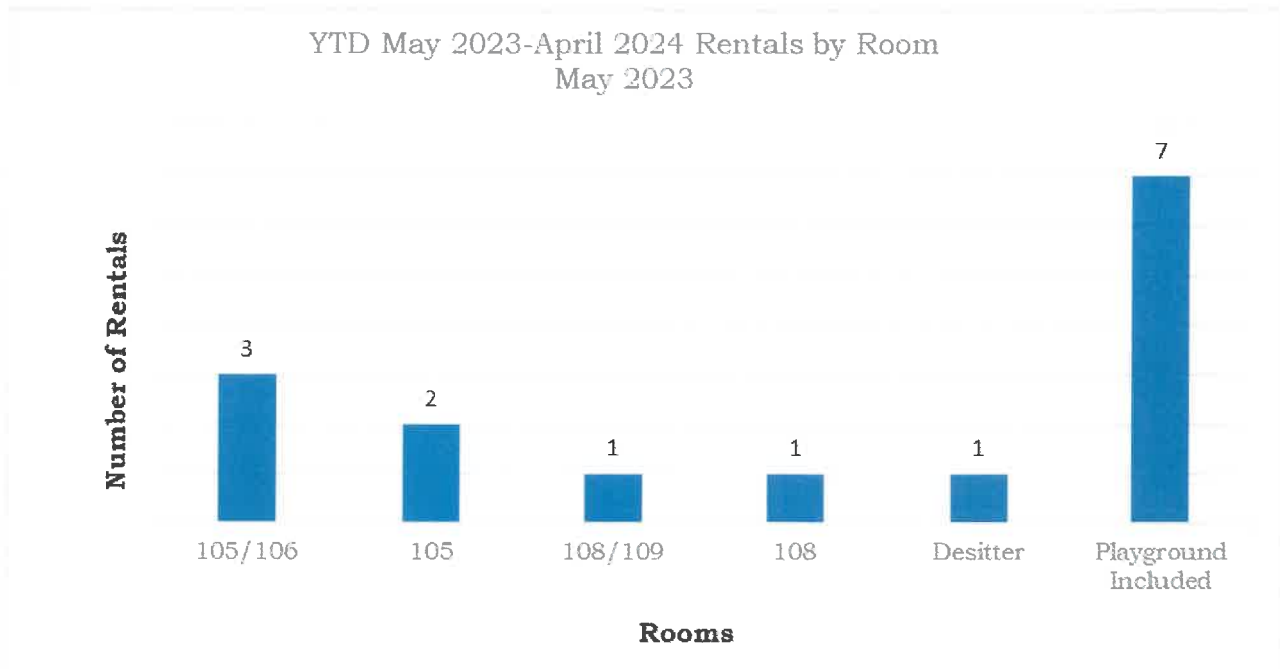
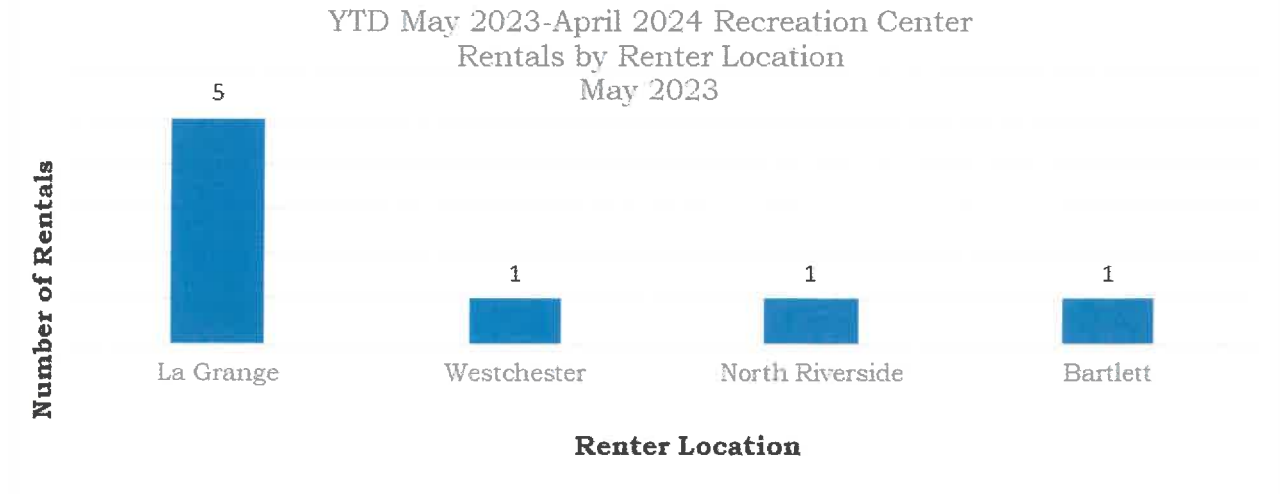
Total Fees-\$280

All the above information is based on individual rentals, not multi-date, repeat rentals from teams/organizations.

YTD Rental Information May 2023-April 2024 May 2023

Recreation Center Rentals

There has been a total of 8 rentals for the Recreation Center rooms in May 2023-April 2024. The total fees collected May 2023-April 2024 equals \$4013. The following charts display the number of parties by renter locations and by the rooms reserved.



Outdoor Rentals

There has been a total of 4 rentals for outdoor facilities and park shelters in May 2023-April 2024. The total fees collected May 2023-April 2024 for outdoor rentals equals \$300. The following charts display the number of rentals by renter locations and by the parks reserved. This information is based on individual rentals. It does not include the field rentals by organizations which include multiple dates over several months of use (example-AYSO soccer field rentals are not included in these graphs).

YTD May 2023-April 2024 Outdoor Rentals by Renter Location
May 2023



YTD May 2023-April 2024 Outdoor Rentals by Park
May 2023



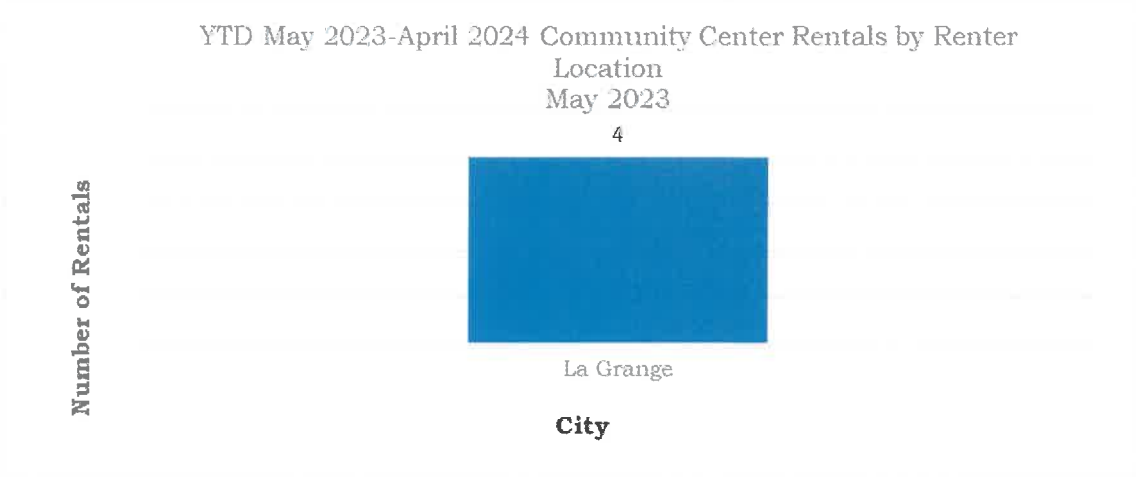
Indoor Court Rentals

There has been a total of 2 indoor court rentals May 2023-April 2024. The total fees collected May 2023-April 2024 for indoor court rentals equals \$280. The following chart displays the number of rentals by renter locations. This informatin is based on individual rentals. It does not include the court rentals by organizations which include multiple dates over several months of use (example-Taylorred Intensity is not included in this).



Community Center Rentals

There has been a total of 4 rentals for the community center from May 2023-April 2024. The total fees collected May 2023-April 2024 for the Community Center rentals equals \$923. The following chart displays the number of rentals by renter locations. This information is based on individual rentals. It does not include the rentals by organizations which include multiple dates over several months of use, example-Leadership and Sign of the Cross Christian Ministries are not included in this information).



PDLG Audience Overview

Continent

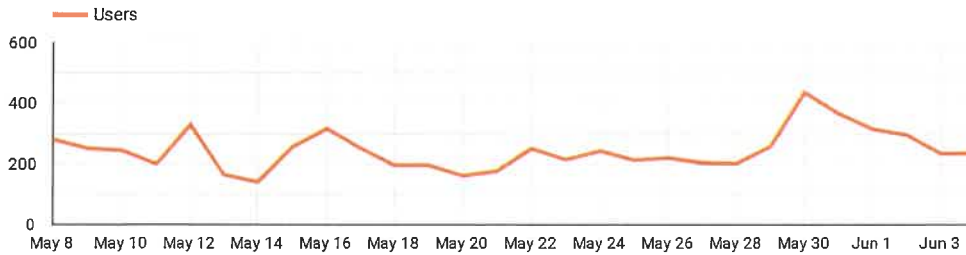
Region

Channel

Device

May 6, 2023 - Jun 4, 2023

Your audience at a glance



Users
5,835

New Users
5,398

Number of Sessions per User
1.34

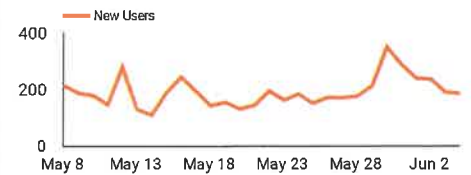
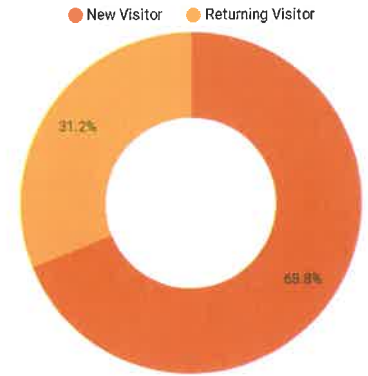
Sessions
7,843

Pageviews
15,825

Pages / Session
2.02

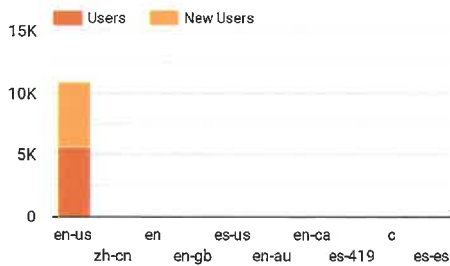
Avg. Session Duration
00:01:28

Bounce Rate
60.77%



Let's learn a bit more about your users!

Pages



Page	Users
1. /	2,714
2. /la-grange-fitness/fitness-center-infor...	513
3. /locations/18-gordon-park	394
4. /our-programs	390
5. /la-grange-fitness/membership	366
6. /our-programs/athletics	361
7. /parks-and-facilities/recreation-center	361
8. /parks-and-facilities/locations	331
9. /our-programs/day-camps	316
10. /our-programs/early-childhood-youth...	289

1 - 10 / 396

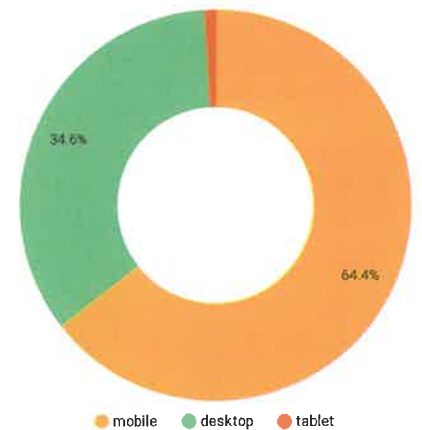
City Demographics



City	Users	New Users
1. Chicago	1,466	1,249
2. La Grange	672	520
3. (not set)	391	355
4. Brookfield	239	186
5. Western Springs	90	69
6. Berwyn	73	64
7. Bartin	67	67

1 - 10 / 1073

What device are people using?



Device	Users	New Users
1. mobile	3,756	3,617
2. desktop	2,018	1,732
3. tablet	60	50

1 - 3 / 3

Park District of La Grange
June 2023
Board Report
Blake Ertmanis
Director of Parks, Planning, & Maintenance

- The east portion of the current parking lot at the Recreation Center is now closed. The sidewalk has been removed and patrons must use the parking lot as a walking path to access the front entrance of the Recreation Center until the new sidewalk is completed. The new sidewalk is scheduled to be poured during the second or third week of June.

The grading contractor has completed the excavation of the retention pond and installed a majority of the stormwater infrastructure at the 610 East Ave site. The anticipated completion date for the entire project is the end of July. We will keep the board updated on the progress of the project.

- Most of the seasonal park maintenance positions have been filled. The seasonal staff will perform a majority of the line trimming and refuse collection in the parks as well as assist the full-time staff with larger scale projects. Unfortunately, the seasonal staff will not be able to assist with mowing until the new mowers arrive. The new mowers are scheduled to arrive in late July.
- The flooring project occurring in the main lobby at the Recreation Center is scheduled to begin in July. As mentioned in previous reports, the project will not cause any major interruptions or inconveniences to patrons. We will keep the board updated on the progress of the project.

Section 5



ATTORNEY REPORT

Section 6



TREASURER REPORT

Section 7



ACTION ITEMS

MEMORANDUM M22-05



TO: PDLG Board of Commissioners
FROM: Jennifer Bechtold, CPRP, Executive Director
RE: Resolution 23-05 Closed Executive Session Minutes
& Recordings
DATE: June 12, 2023

Background:

In accordance with the Open Meetings Act, a review of closed executive session minutes and verbatim audio recordings is required every six months. Through this process a Resolution permits closed session minutes to be released and the destruction of verbatim audio recordings.

Implications:

The Resolution permits closed executive session minutes eighteen (18) months prior to the date of the Resolution to be released and available, and that good cause exists to maintain as confidential those minutes of the closed executive session meetings that have occurred within the 18 months prior to the date of this Resolution. It also permits the destruction of verbatim audio recordings of the closed executive session portion of the meetings, for those recordings for which at least eighteen (18) months and one (1) day have passed since the date of the recording per the Open Meetings Act.

Date	Subject
June 14, 2021	Personnel, Personnel Policy Review & Replacement of Executive Director; Setting the Price of Real Estate, Cossitt Ave Property
June 26, 2021	Personnel, Interviews for Executive Director
June 28, 2021	Personnel, Interviews for Executive Director
July 12, 2023	Personnel, Replacement of Executive Director
July 29, 2021	Personnel, Approval of Executive Director Agreement
August 16, 2021	Fill a Public Vacancy
September 13, 2021	Regular Board Meeting, Virtual
September 13, 2021	Fill a Public Vacancy & Setting the Price of Real Estate, Nicor Easement
September 16, 2021	Fill a Public Vacancy, Interviews
September 23, 2021	Fill a Public Vacancy, Interviews
September 28, 2021	Special Board Meeting, Virtual
September 28, 2021	Fill a Public Vacancy
October 4, 2021	Special Meeting Virtual, Fill a Public Vacancy
October 11, 2021	Regular Board Meeting, Virtual
October 11, 2021	Setting the Price of Real Estate, Nicor Easement
November 8, 2021	Setting the Price of Real Estate, 511 E Cossitt, La Grange, IL

Please refer to the Resolution following this memo.

Staff Recommendation:

Staff recommends approving Resolution 23-05 a Resolution authorizing the release and continued retention, respectively, of certain executive session minutes and authorizing the destruction of verbatim recordings of certain Board executive sessions, as well as regular virtual board meetings.

THE PARK DISTRICT OF LA GRANGE

RESOLUTION NO. 23-05

**A RESOLUTION AUTHORIZING THE RELEASE AND CONTINUED
RETENTION, RESPECTIVELY OF CERTAIN EXECUTIVE SESSION MINUTES
AND AUTHORIZING THE DESTRUCTION OF VERBATIM RECORDINGS OF
CERTAIN BOARD EXECUTIVE SESSIONS**

PASSED AND APPROVED
BY THE
BOARD OF COMMISSIONERS
OF THE
PARK DISTRICT OF LA GRANGE

This 12TH day of June 2023

Published in pamphlet form by the authority of the Board of Commissioners of
the Park District of La Grange, Cook County, Illinois this 12th day of June 2023

PARK DISTRICT OF LA GRANGE

RESOLUTION NO. R23-05

**A RESOLUTION AUTHORIZING THE RELEASE AND CONTINUED RETENTION,
RESPECTIVELY OF CERTAIN EXECUTIVE SESSION MINUTES AND
AUTHORIZING THE DESTRUCTION OF VERBATIM RECORDINGS OF CERTAIN
BOARD EXECUTIVE SESSIONS**

WHEREAS, the Park District of LaGrange Board of Commissioners have met from time to time in executive session for purposes authorized by, and in conformity with, the Illinois Open Meetings Act, 5 ILCS 120/1.01, *et seq.*;

WHEREAS, the Board of Commissioners has kept written minutes and verbatim audio recordings of all such executive sessions in accordance with the Open Meetings Act;

WHEREAS, the Board of Commissioners have undertaken their semi-annual review of executive session minutes as to content and by this enactment hereby determine that all minutes of executive sessions held more than 18 months prior to the date of this Resolution should be released and available and that good cause exists to maintain, as confidential, those minutes of executive session meetings that have occurred within the 18 months prior to the date of this Resolution; and

WHEREAS, as to the verbatim audio recordings of the closed session portion of the meetings, for those recordings for which at least eighteen (18) months and 1 day have passed since the date of recording, the Board of Commissioners hereby finds and determines that destruction of the verbatim audio recordings of the identified closed sessions is in accordance with the requirements of the Open Meetings Act and hereby approve and direct such destruction in accordance with Section 2.06(c) of the Act and, further, ratifies all prior acts concerning all such tapes that are older than 18 months and not otherwise subject to court order.

NOW, THEREFORE, BE IT RESOLVED by the President and Board of Commissioners of the Park District of LaGrange as follows:

SECTION 1. RECITALS.

That the foregoing recitals shall be and are hereby incorporated into and made a part of this Resolution as if fully set forth in this Section 1.

SECTION 2. DETERMINATION OF CONFIDENTIALITY AND DIRECTION TO RELEASE AND WITHHOLD, RESPECTIVELY, EXECUTIVE SESSION MINUTES.

The Executive Director is hereby authorized and directed to make any minutes from any executive session meetings older than 18 months available for public inspection and copying in accordance with the standing procedures and the governing regulations of the Illinois Open Meetings Act. The Executive Director is hereby authorized and directed to maintain the minutes from all other executive session meetings for which release has not yet been approved in a confidential matter in order to protect the public interest and the privacy of individuals.

SECTION 3. DESTRUCTION OF CERTAIN VERBATIM AUDIO RECORDINGS.

The Executive Director is hereby authorized and directed to destroy forthwith all verbatim audio recordings of closed session meetings of the Park District of La Grange which took place on or prior to December 1, 2021.

SECTION 4. RESOLUTION OF CONFLICTS.

All resolutions or ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 5. SAVING CLAUSE.

If any section, paragraph, clause, or provision of this Resolution shall be held invalid, the invalidity thereof shall not affect any of the other provisions of this Resolution, which are hereby

declared to be separable.

SECTION 6. EFFECTIVE DATE.

This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

SO RESOLVED this 12 day of June, 2023.

AYES:

NAYS:

ABSENT:

ABSTAIN:

PARK DISTRICT OF LAGRANGE

President

Attest:

Secretary

Section 8



BOARD BUSINESS

MEMORANDUM M23-024



TO: PDLG Board of Commissioners
FROM: Jennifer Bechtold, CPRP, Executive Director
Kevin Miller, CPRP, Director of Recreation
Blake Ertmanis, Director of Parks, Planning and Maintenance
RE: Board Policy Section 728, AYSO (American Youth Soccer Organization)
DATE: June 12, 2023

Background:

The Park District has formed relationships with several affiliate groups, including but not limited to Babe Ruth Baseball, Little League, AYSO Soccer, Lyons Township Soccer and Celtics Soccer. The Board Policy Manual includes policy Section 728, Affiliate or Service Organization/Groups Agreement, a general affiliate agreement. Policy Section 728 was updated April of 2022, however, AYSO did not return the signed document or their affiliate agreement.

Implications:

Staff and legal counsel reviewed the policy sections to ensure policies are current and follow legal requirements.

Section 728 – Affiliate or Service Organizations/Groups Agreement: This section has been carefully reviewed by staff and legal to enhance the agreement with details for use and records, along with updates for legal requirements and insurance. We currently hold this agreement with Babe Ruth, Little League, AYSO, Celtics Soccer and Lyons Township Soccer. These most recent updates include a minor update that pertains to AYSO:

- Section 728.2 Definition: Added AYSO Region 300 of the American Youth Soccer Organization (“AYSO”) is a California non-profit corporation

Staff continues to work with AYSO on their individual affiliate agreement and hope to present that agreement to the Board at our July board meeting.

Staff Recommendation:

Staff recommends the PDLG Board of Commissioners approve the updated Policy Section 728 for AYSO.

Section 728

Park District of La Grange Affiliate or Service Organizations/Groups Agreement

Section 728.1

Purpose

The Park District of La Grange (hereafter "Park District") recognizes that certain Affiliate Organizations and Service Groups exist within the Village of La Grange and the adjacent surrounding communities whose purposes are aligned with the mission of the Park District by enhancing recreational opportunities and organizing services to the community. These Affiliate or Service Organizations/Groups (defined later in this Agreement) are separate and independent from the Park District and provide their own leadership with their own organizational and operational structure.

The Park District recognizes that it is in the best interests of the Park District to work with these organizations/groups by coordinating, integrating, and consolidating the planning and provision of recreational facilities, community services and programs. Through working relationships and joint efforts, each party can contribute to greater public service without relinquishing their separate identities or any of their individual responsibilities.

Agreements with Affiliates will set forth the general working relationship, mutual expectations, and individual responsibilities of the District and any such organization (including any in-kind services and capital contributions). The Agreement cannot be considered absolute but shall serve as a frame of reference. Standards outlined in the Agreements ensure that the parties' concept of joint planning, use, and maintenance is followed to the maximum extent possible, while retaining the essential freedom of discretion, decision, and action in planning, developing and maintaining recreational and community service programs.

Section 728.2

Definition

An Affiliate or Service Organization/Group is be defined as a group which operates within the Park District boundaries or adjacent surrounding communities serving residents of the District that is registered as an Illinois not-for-profit corporation, with its own governing board with adopted written bylaws or guidelines to guide the board in policy-making decisions. An Affiliate organization/group shall conduct its own financial business, all of which shall be financially self-supporting and is dedicated to offering and promoting leisure, educational or recreational activities which are compatible with, and supplement programs conducted or sponsored by the Park District. **AYSO Region 300 of the American Youth Soccer Organization ("AYSO") is a California non-profit corporation.**

Section 728.3

Request for Affiliation

Groups seeking affiliation with the Park District must make written proposal to the Executive Director of the Park District of La Grange.

Section 728.4

Benefits

The benefits of association with the Park District are numerous. The Affiliate or Service Organization/Group may realize the following benefits at reduced fees or no cost with approval from the Executive Director of the Park District.

1. Space in the Park District Seasonal Program Brochure. The District will make space available for organizational contact information and group activity announcements for each Affiliate organization on a seasonal basis. The Affiliate/Group must submit this information according to the brochure production timeline established by the Superintendent of Recreation. This production timeline will be published on the Park District website and communicated via email to Affiliate/Group contact on file at time of website posting. Failure to comply with the submission deadline will result in information not being published. It is the responsibility of the Affiliate or Service Organization/Group to provide correct information to the Park District in a timely manner.
2. As approved by the Executive Director, the Park District may make bulletin board space and advertisement sign/banner placement arrangements within the parks available to the Affiliate/Group, provided that said space is not being used to market Park District programs and/or activities.
3. The District will make use of the Park District Facilities available to the affiliate for monthly organizational meetings provided that the meeting time is available and scheduled with the Superintendent of Facilities. This benefit does not include individual team meetings, team parties, handout days, special registrations, indoor practice space or special projects. Space for these types of activities may be rented on an individual basis and appropriate fees will apply.

Section 728.5

Criteria and Conditions

1. Affiliate or Service Organizations/Groups must provide their own leadership and must delegate operational duties to its membership and volunteers. Groups are solely responsible for providing supervision and security services, as needed, for any and all of their activities.
2. Each year on or before April 1, each Affiliate or Service Organization/Group shall provide a list of all officers including addresses, phone numbers (home and cellular), and email addresses to the Park District. It will be the responsibility of the Affiliate to provide current information to the Park District throughout the year relating to their officers.

3. Affiliate or Service Organizations/Groups shall designate both a liaison and alternate liaison and provide all individual contact information to the Park District as in #2 above. Any notice provided to the liaison designated by an Affiliate or Service Organizations/Groups shall be sufficient notice to any and all Affiliate organization subgroups. The Liaisons will be required to meet with the Executive Director and Park District Staff representatives at least twice per calendar year. Scheduling for these meetings will be initiated by Park District staff. The purpose of these meetings will be to discuss potential field and facilities needs for the upcoming year, capital improvement projects, annual monetary donation/fees or and other pertinent information regarding the organization/group and the Park District. The minutes from these liaison meetings will be captured and made publicly available, if requested.
4. Affiliate or Service Organizations/Groups agree and understand that neither the Affiliate organization nor its officials, officers, members, employees, or volunteers are entitled to any benefits or protections afforded employees or volunteers of the Park District and are not bound by any obligations as employees of the Park District. Affiliate groups will not be covered under provisions of the unemployment compensation insurance of the Park District or the workers' compensation insurance of the Park District and that any injury or property damage arising out of any Affiliate or Service Organizations/Groups activity will be that particular Affiliate or Service Organizations/Groups sole responsibility and not the Park District's. Also, it is understood that neither any Affiliate or Service Organizations/Groups nor any of its members or employees or volunteers are protected as an employee or as a person acting as an agent or employee under the provisions of the general liability insurance of the Park District and therefore, Affiliate or Service Organizations/Groups will be solely responsible for its own actions. The Park District will in no way defend any Affiliate or Service Organizations/Groups in matters of liability.
5. Affiliate or Service Organizations/Groups shall not represent itself or its members, employees or volunteers as employees, volunteers, or agents of the Park District. Neither the Affiliate group nor any of its members or volunteers will advertise or solicit participants using the name or logo of the Park District.
6. The Park District may charge a minimal fee to any Affiliate group for the Park District's costs for administration, custodial or maintenance of property and/or facilities. The Park District may also accept Affiliate investment for facility/park improvement in lieu of or in addition to fees. The Park District will provide advance notice (liaison meeting, email, etc.) to any Affiliate organization/group if there will be any charge associated with their activities when using Park District property and/or facilities.
7. Affiliate or Service Organizations/Groups acknowledge and agree they are responsible for any and all expenses, including, but not limited to, the provision of supplies, equipment and materials related to its activities and use of Park District property and facilities, including, but not limited to use in connection with any of their programs, The Park District

will in no way provide any Affiliate group with Park District funds for any types of purchases and/or to operate any segment of their program(s).

8. Activities, programs, and events sponsored by Affiliate group shall not, other than to adhere to specific membership guidelines, program requirements, or minimum residency standards, discriminate against or exclude any individual, for participation for reasons of race, color, creed, national origin, sex, sexual orientation, disability, or any other characteristic protected by local, state, or federal law.
9. Affiliate or Service Organizations/Groups agree to conduct criminal background checks for all employees and volunteers using the criteria set forth in 70 ILCS 1205/8-23, irrespective of age or duration of employment or volunteer tenure. As an additional check, each group agrees to cross-reference all staff, employees, and volunteers with the state and/or local Child Offender Database. Each Affiliate or Service Organization/Group is solely responsible for determining whether an employee or volunteer is disqualified from service. Affiliate or Service Organization/Group shall maintain all records of the criminal background check and, upon request from the Park District, the chief executive of the Affiliate or Service Organization/Group shall certify that said check and review has been accomplished.
10. Affiliate or Service Organizations/Groups shall comply with all applicable local, state, and federal laws, including, but not limited to, the Illinois Human Rights Act, the Americans with Disabilities Act, and the Civil Rights Act of 1964. Consistent with applicable law, Affiliate organizations shall base employment, volunteer, and participation criteria upon personal capabilities and qualifications without discrimination because of race, color, religion, sexual orientation, sex (except as appropriate division for athletics programming) national origin, age (except as an appropriate division of programming levels for youth athletics programming) marital status, or any other protected characteristic as established by law.

Section 728.6

Facility Use

The following provisions shall, subject to specific terms in their respective agreements, generally govern the scheduling, reservation, permitting and use of the Park District's facilities by the Affiliate Organization and/or Service Group.

1. Affiliate or Service Organizations/Groups shall present their requests for field and or facility use, identifying which Park District Park they wish to use and when, at least two (2) months in advance of the start of each program's activity. Park District programs will take precedence, after all reasonable efforts have been made to resolve usage conflicts. Affiliate organizations may receive a discount rate and/or priority for use of fields and facility. Blanket requests for park amenities will not be accepted. All field and facility use must be submitted on the appropriate Park District permit application. The use of Park District fields and facility are based on availability and Park District scheduling concerns. The Park District retains the right to move, cancel or reschedule the use of field and facilities based

upon Park District needs, with proactive communication provided to any impacted user groups.

2. Affiliate or Service Organizations/Groups shall present their room/meeting requests for use at least one (1) month in advance of the particular activity to insure availability to the Superintendent of Facilities. Park District programs take precedence. If the facility or meeting room is not available for the date requested, the Affiliate group will have to reschedule the activity, relocate the activity, or request another room where a room rental fee could be applied. Affiliate group may receive a discounted rate for the use of rooms. The use of Park District meeting rooms is based on availability and Park District scheduling concerns. The Park District retains the right to move, cancel or reschedule meetings based upon Park District needs. With certain situations, facility requests less than two weeks may be considered depending on the circumstances of the activity and upon the approval of the Superintendent of Facilities.
3. The Park District does not assume any responsibility, care, custody, or control of any Affiliate group property or equipment brought upon Park District property. Each organization is/are solely responsible for the safety and/or security of any property or equipment brought upon on Park District property. No Affiliate or Service Organizations/Groups will be permitted to use equipment that harms or permanently defaces the physical characteristics of any park district facility. The Affiliate may be held fully or partially financially responsible for costs associated with any damage they cause to Park District property. No Affiliate or Service Organizations/Groups may store any equipment such as soccer goals, portable or temporary fencing, supplies, materials, and or equipment on property owned or leased by the Park District without approval in their respective Affiliate Agreement or prior written approval being given by the Executive Director of the Park District.
4. Affiliate or Service Organizations/Groups shall adhere to all applicable facility and Park District ordinances, rules, regulations, policies, and procedures. In particular, but not limited to, applicable groups will follow the Park District's Severe Weather & Lightning Policy, Attachment B, to this Agreement.
5. Affiliate or Service Organizations/Groups agree to inspect each facility, field, or other location prior to and subsequent to each use and shall promptly report any unsafe condition were applicable (such as holes in sports fields, damaged equipment, etc.) to the Park District. It is the sole responsibility of the Affiliate organization to determine whether any field, facility, or location is safe, suitable, and/or appropriate for any intended use.
6. Affiliate or Service Organizations/Groups are solely responsible for providing supervision and security services, as needed, for all Affiliate group activities.
7. Notwithstanding anything to the contrary contained herein, Affiliate group acknowledge and agree that all permits issued by the Park District are revocable licenses without an

interest and may be cancelled or revoked at the sole and exclusive option of the Park District.

Section 728.7

Insurance and Indemnification

Affiliate or Service Organizations/Groups shall procure and maintain for the duration of this agreement insurance coverage against claims for injuries to persons or damages to property which may arise from or in connection with any of the activities conducted by their organization on or in any Park District property and/or facilities. On or before April 1 of each year, Affiliate or Service Organizations will supply the Park District a Certificate of Insurance naming the Park District as Certificate Holder and, for general liability, "Additionally Insured" and demonstrating that Affiliate or Service Organization has the following coverages:

A. Commercial General and Umbrella Liability Insurance

Commercial general liability (CGL) and, if necessary, commercial umbrella insurance with a limit of not less than \$1,000,000 each occurrence. If such CGL insurance contains a general aggregate limit, it shall apply separately to this Agreement.

CGL insurance shall be written on Insurance Services Office (ISO) occurrence form CG 00 01 10 93, or a substitute form providing equivalent coverage, and shall cover liability arising from premises, operations, independent contractors, products-completed operations, personal injury and advertising injury, liability assumed under an insured contract (including the tort liability of another assumed in a business contract), and shall not be endorsed to exclude claims arising from athletic participation.

The Park District shall be included as an insured under the CGL, using ISO additional insured endorsement CG 20 26 or a substitute providing equivalent coverage, and under the commercial umbrella, if any. This insurance shall apply as primary insurance with respect to any other insurance or self-insurance afforded to the Park District. Any insurance or self-insurance maintained by the Park District shall be excess of the Affiliate or Service Organization's insurance and shall not contribute with it.

The CGL policy must include individuals for athletic participation.

B. Business Auto and Umbrella Liability Insurance

If applicable, the Affiliate or Service Organization shall maintain business auto liability and, if necessary, commercial umbrella liability insurance with a limit of not less than \$1,000,000 each accident. Such insurance shall cover liability arising out of any auto including owned, hired and non-owned autos.

Business auto insurance shall be written on Insurance Services Office (ISO) form CA 00 01, CA 00 05, CA 00 12, CA 00 20, or a substitute form providing equivalent liability coverage. If necessary, the policy shall be endorsed to provide contractual liability coverage equivalent to that provided in the 1990 and later editions of CA 00 01.7

C. Workers Compensation Insurance

If applicable, the Affiliate or Service Organization shall maintain workers' compensation and employers' liability insurance. The commercial umbrella and/or employers' liability limits shall not be less than \$1,000,000 each accident for bodily injury by accident or \$1,000,000 each employee for bodily injury by disease. Based upon the fact that the Affiliate or Service Organization does not have any coaches, instructors, umpires or others on its payroll, this requirement is not currently applicable to the Affiliate or Service Organization.

D. Other

If the Park District has not been included as an insured under the CGL using ISO additional insured endorsement CG 20 26 under the Commercial General and Umbrella Liability Insurance required in this agreement, the Affiliate or Service Organization waives all rights against the Park District and its officers, officials, employees, volunteers and agents for recovery of damages arising out of or incident to the Affiliate or Service Organization's use of any Park District property or facility. The indemnification obligations of the Affiliate or Service Organization for the benefit of the Park District remain, however, and are intended to qualify for contractual liability coverage.

The Park District shall have the right, but not the obligation, of prohibiting any Affiliate organization from using the premises until such certificates or other evidence that insurance has been placed in complete compliance with these requirements is received and approved by Park District. Failure to maintain the required insurance may result in termination of the Affiliate or Service Organizations/Groups agreement with the particular Affiliate group at Park District's option.

Section 728.8

No Third Party Beneficiary

This Agreement is entered into solely for the benefit of the contracting parties, and nothing in this Agreement is intended, either expressly or impliedly, to provide any right or benefit of any kind whatsoever to any person or entity, who is not a party of this Agreement, or to acknowledge, establish or impose any legal duty to any third party.

Section 728.9

Termination & Duration

The initial term of this Agreement shall commence on the date hereof April 11 June 12, 2023 2022. This Agreement shall be deemed automatically renewed for successive one-year periods unless either party shall advise the other party in writing of its intention not to renew the Agreement at least 90 days prior to the annual renewal date of its intention not to renew the Agreement, unless the Parties otherwise mutually agree, in writing, to terminate the Agreement.

Notwithstanding the foregoing, the Park District retains the right to alter the terms and conditions of this Agreement or to terminate this Agreement at any time and for any reason, including, but not limited to misconduct of the Affiliate organization or for the misuse of property,

Revised 4/11/2022 6/12/2023

for purposes deemed necessary for public safety or preservation of property, if termination serves the interests of Park District residents, or because the Affiliate group has breached any of its obligations under this Agreement.

Section 728.10

Indemnification

To the fullest extent permitted by law the Affiliate group agrees to hold harmless, indemnify and defend the Park District, its officers, employees, agents, representatives, attorneys, volunteers and successors, either jointly or severally, from and against any and all liability, claims, demands or causes of actions, costs or expenses, including, but not limited to, attorneys fees, attributable to bodily injury, sickness, disease or death, or to injury to or destruction of tangible property and resulting from or arising out of Affiliate's acts or omissions in connection with its operations. Affiliate's obligations under this paragraph shall remain in full force and effect after termination of this Agreement. Affiliate shall comply with Park District policy concerning procurement and maintenance of liability insurance in the amounts and for the limits set forth in the Park District policy and include contractual liability coverage. Affiliate shall also supplement insurance as may be required by any Temporary Construction Licenses or Permits issued to Affiliate by Park District.

IN WITNESS WHEREOF, each of the Parties has caused this Agreement to be executed by a duly authorized officer thereof as of the date first above written.

Affiliate or Service Organization/Group

Park District of La Grange

AYSO Region 300 of the American Youth Soccer Organization ("AYSO") is a California non-profit corporation.

By: _____

By: _____

(Print Name)

Its: _____

Its: _____

ATTEST:

By: _____

By: _____

(Print Name)

Its: _____

Its: _____

Date: _____

Date: _____

Approved: ~~6/12~~ 4/11, ~~2023~~ 2022

PDLG Board of Commissioners

Revised ~~4/11/2022~~ 6/12/2023

Section 728

Park District of La Grange Affiliate or Service Organizations/Groups Agreement

Section 728.1

Purpose

The Park District of La Grange (hereafter "Park District") recognizes that certain Affiliate Organizations and Service Groups exist within the Village of La Grange and the adjacent surrounding communities whose purposes are aligned with the mission of the Park District by enhancing recreational opportunities and organizing services to the community. These Affiliate or Service Organizations/Groups (defined later in this Agreement) are separate and independent from the Park District and provide their own leadership with their own organizational and operational structure.

The Park District recognizes that it is in the best interests of the Park District to work with these organizations/groups by coordinating, integrating, and consolidating the planning and provision of recreational facilities, community services and programs. Through working relationships and joint efforts, each party can contribute to greater public service without relinquishing their separate identities or any of their individual responsibilities.

Agreements with Affiliates will set forth the general working relationship, mutual expectations, and individual responsibilities of the District and any such organization (including any in-kind services and capital contributions). The Agreement cannot be considered absolute but shall serve as a frame of reference. Standards outlined in the Agreements ensure that the parties' concept of joint planning, use, and maintenance is followed to the maximum extent possible, while retaining the essential freedom of discretion, decision, and action in planning, developing and maintaining recreational and community service programs.

Section 728.2

Definition

An Affiliate or Service Organization/Group is defined as a group which operates within the Park District boundaries or adjacent surrounding communities serving residents of the District that is registered as an Illinois not-for-profit corporation, with its own governing board with adopted written bylaws or guidelines to guide the board in policy-making decisions. An Affiliate organization/group shall conduct its own financial business, all of which shall be financially self-supporting and is dedicated to offering and promoting leisure, educational or recreational activities which are compatible with, and supplement programs conducted or sponsored by the Park District. AYSO Region 300 of the American Youth Soccer Organization ("AYSO") is a California non-profit corporation.

Section 728.3

Request for Affiliation

Groups seeking affiliation with the Park District must make written proposal to the Executive Director of the Park District of La Grange.

Section 728.4

Benefits

The benefits of association with the Park District are numerous. The Affiliate or Service Organization/Group may realize the following benefits at reduced fees or no cost with approval from the Executive Director of the Park District.

1. Space in the Park District Seasonal Program Brochure. The District will make space available for organizational contact information and group activity announcements for each Affiliate organization on a seasonal basis. The Affiliate/Group must submit this information according to the brochure production timeline established by the Superintendent of Recreation. This production timeline will be published on the Park District website and communicated via email to Affiliate/Group contact on file at time of website posting. Failure to comply with the submission deadline will result in information not being published. It is the responsibility of the Affiliate or Service Organization/Group to provide correct information to the Park District in a timely manner.
2. As approved by the Executive Director, the Park District may make bulletin board space and advertisement sign/banner placement arrangements within the parks available to the Affiliate/Group, provided that said space is not being used to market Park District programs and/or activities.
3. The District will make use of the Park District Facilities available to the affiliate for monthly organizational meetings provided that the meeting time is available and scheduled with the Superintendent of Facilities. This benefit does not include individual team meetings, team parties, handout days, special registrations, indoor practice space or special projects. Space for these types of activities may be rented on an individual basis and appropriate fees will apply.

Section 728.5

Criteria and Conditions

1. Affiliate or Service Organizations/Groups must provide their own leadership and must delegate operational duties to its membership and volunteers. Groups are solely responsible for providing supervision and security services, as needed, for any and all of their activities.
2. Each year on or before April 1, each Affiliate or Service Organization/Group shall provide a list of all officers including addresses, phone numbers (home and cellular), and email addresses to the Park District. It will be the responsibility of the Affiliate to provide current information to the Park District throughout the year relating to their officers.

3. Affiliate or Service Organizations/Groups shall designate both a liaison and alternate liaison and provide all individual contact information to the Park District as in #2 above. Any notice provided to the liaison designated by an Affiliate or Service Organizations/Groups shall be sufficient notice to any and all Affiliate organization subgroups. The Liaisons will be required to meet with the Executive Director and Park District Staff representatives at least twice per calendar year. Scheduling for these meetings will be initiated by Park District staff. The purpose of these meetings will be to discuss potential field and facilities needs for the upcoming year, capital improvement projects, annual monetary donation/fees or and other pertinent information regarding the organization/group and the Park District. The minutes from these liaison meetings will be captured and made publicly available, if requested.
4. Affiliate or Service Organizations/Groups agree and understand that neither the Affiliate organization nor its officials, officers, members, employees, or volunteers are entitled to any benefits or protections afforded employees or volunteers of the Park District and are not bound by any obligations as employees of the Park District. Affiliate groups will not be covered under provisions of the unemployment compensation insurance of the Park District or the workers' compensation insurance of the Park District and that any injury or property damage arising out of any Affiliate or Service Organizations/Groups activity will be that particular Affiliate or Service Organizations/Groups sole responsibility and not the Park District's. Also, it is understood that neither any Affiliate or Service Organizations/Groups nor any of its members or employees or volunteers are protected as an employee or as a person acting as an agent or employee under the provisions of the general liability insurance of the Park District and therefore, Affiliate or Service Organizations/Groups will be solely responsible for its own actions. The Park District will in no way defend any Affiliate or Service Organizations/Groups in matters of liability.
5. Affiliate or Service Organizations/Groups shall not represent itself or its members, employees or volunteers as employees, volunteers, or agents of the Park District. Neither the Affiliate group nor any of its members or volunteers will advertise or solicit participants using the name or logo of the Park District.
6. The Park District may charge a minimal fee to any Affiliate group for the Park District's costs for administration, custodial or maintenance of property and/or facilities. The Park District may also accept Affiliate investment for facility/park improvement in lieu of or in addition to fees. The Park District will provide advance notice (liaison meeting, email, etc.) to any Affiliate organization/group if there will be any charge associated with their activities when using Park District property and/or facilities.
7. Affiliate or Service Organizations/Groups acknowledge and agree they are responsible for any and all expenses, including, but not limited to, the provision of supplies, equipment and materials related to its activities and use of Park District property and facilities, including, but not limited to use in connection with any of their programs, The Park District

will in no way provide any Affiliate group with Park District funds for any types of purchases and/or to operate any segment of their program(s).

8. Activities, programs, and events sponsored by Affiliate group shall not, other than to adhere to specific membership guidelines, program requirements, or minimum residency standards, discriminate against or exclude any individual, for participation for reasons of race, color, creed, national origin, sex, sexual orientation, disability, or any other characteristic protected by local, state, or federal law.
9. Affiliate or Service Organizations/Groups agree to conduct criminal background checks for all employees and volunteers using the criteria set forth in 70 ILCS 1205/8-23, irrespective of age or duration of employment or volunteer tenure. As an additional check, each group agrees to cross-reference all staff, employees, and volunteers with the state and/or local Child Offender Database. Each Affiliate or Service Organization/Group is solely responsible for determining whether an employee or volunteer is disqualified from service. Affiliate or Service Organization/Group shall maintain all records of the criminal background check and, upon request from the Park District, the chief executive of the Affiliate or Service Organization/Group shall certify that said check and review has been accomplished.
10. Affiliate or Service Organizations/Groups shall comply with all applicable local, state, and federal laws, including, but not limited to, the Illinois Human Rights Act, the Americans with Disabilities Act, and the Civil Rights Act of 1964. Consistent with applicable law, Affiliate organizations shall base employment, volunteer, and participation criteria upon personal capabilities and qualifications without discrimination because of race, color, religion, sexual orientation, sex (except as appropriate division for athletics programming) national origin, age (except as an appropriate division of programming levels for youth athletics programming) marital status, or any other protected characteristic as established by law.

Section 728.6

Facility Use

The following provisions shall, subject to specific terms in their respective agreements, generally govern the scheduling, reservation, permitting and use of the Park District's facilities by the Affiliate Organization and/or Service Group.

1. Affiliate or Service Organizations/Groups shall present their requests for field and or facility use, identifying which Park District Park they wish to use and when, at least two (2) months in advance of the start of each program's activity. Park District programs will take precedence, after all reasonable efforts have been made to resolve usage conflicts. Affiliate organizations may receive a discount rate and/or priority for use of fields and facility. Blanket requests for park amenities will not be accepted. All field and facility use must be submitted on the appropriate Park District permit application. The use of Park District fields and facility are based on availability and Park District scheduling concerns. The Park District retains the right to move, cancel or reschedule the use of field and facilities based

upon Park District needs, with proactive communication provided to any impacted user groups.

2. Affiliate or Service Organizations/Groups shall present their room/meeting requests for use at least one (1) month in advance of the particular activity to insure availability to the Superintendent of Facilities. Park District programs take precedence. If the facility or meeting room is not available for the date requested, the Affiliate group will have to reschedule the activity, relocate the activity, or request another room where a room rental fee could be applied. Affiliate group may receive a discounted rate for the use of rooms. The use of Park District meeting rooms is based on availability and Park District scheduling concerns. The Park District retains the right to move, cancel or reschedule meetings based upon Park District needs. With certain situations, facility requests less than two weeks may be considered depending on the circumstances of the activity and upon the approval of the Superintendent of Facilities.
3. The Park District does not assume any responsibility, care, custody, or control of any Affiliate group property or equipment brought upon Park District property. Each organization is/are solely responsible for the safety and/or security of any property or equipment brought upon on Park District property. No Affiliate or Service Organizations/Groups will be permitted to use equipment that harms or permanently defaces the physical characteristics of any park district facility. The Affiliate may be held fully or partially financially responsible for costs associated with any damage they cause to Park District property. No Affiliate or Service Organizations/Groups may store any equipment such as soccer goals, portable or temporary fencing, supplies, materials, and or equipment on property owned or leased by the Park District without approval in their respective Affiliate Agreement or prior written approval being given by the Executive Director of the Park District.
4. Affiliate or Service Organizations/Groups shall adhere to all applicable facility and Park District ordinances, rules, regulations, policies, and procedures. In particular, but not limited to, applicable groups will follow the Park District's Severe Weather & Lightning Policy, Attachment B, to this Agreement.
5. Affiliate or Service Organizations/Groups agree to inspect each facility, field, or other location prior to and subsequent to each use and shall promptly report any unsafe condition were applicable (such as holes in sports fields, damaged equipment, etc.) to the Park District. It is the sole responsibility of the Affiliate organization to determine whether any field, facility, or location is safe, suitable, and/or appropriate for any intended use.
6. Affiliate or Service Organizations/Groups are solely responsible for providing supervision and security services, as needed, for all Affiliate group activities.
7. Notwithstanding anything to the contrary contained herein, Affiliate group acknowledge and agree that all permits issued by the Park District are revocable licenses without an

interest and may be cancelled or revoked at the sole and exclusive option of the Park District.

Section 728.7

Insurance and Indemnification

Affiliate or Service Organizations/Groups shall procure and maintain for the duration of this agreement insurance coverage against claims for injuries to persons or damages to property which may arise from or in connection with any of the activities conducted by their organization on or in any Park District property and/or facilities. On or before April 1 of each year, Affiliate or Service Organizations will supply the Park District a Certificate of Insurance naming the Park District as Certificate Holder and, for general liability, "Additionally Insured" and demonstrating that Affiliate or Service Organization has the following coverages:

A. Commercial General and Umbrella Liability Insurance

Commercial general liability (CGL) and, if necessary, commercial umbrella insurance with a limit of not less than \$1,000,000 each occurrence. If such CGL insurance contains a general aggregate limit, it shall apply separately to this Agreement.

CGL insurance shall be written on Insurance Services Office (ISO) occurrence form CG 00 01 10 93, or a substitute form providing equivalent coverage, and shall cover liability arising from premises, operations, independent contractors, products-completed operations, personal injury and advertising injury, liability assumed under an insured contract (including the tort liability of another assumed in a business contract), and shall not be endorsed to exclude claims arising from athletic participation.

The Park District shall be included as an insured under the CGL, using ISO additional insured endorsement CG 20 26 or a substitute providing equivalent coverage, and under the commercial umbrella, if any. This insurance shall apply as primary insurance with respect to any other insurance or self-insurance afforded to the Park District. Any insurance or self-insurance maintained by the Park District shall be excess of the Affiliate or Service Organization's insurance and shall not contribute with it.

The CGL policy must include individuals for athletic participation.

B. Business Auto and Umbrella Liability Insurance

If applicable, the Affiliate or Service Organization shall maintain business auto liability and, if necessary, commercial umbrella liability insurance with a limit of not less than \$1,000,000 each accident. Such insurance shall cover liability arising out of any auto including owned, hired and non-owned autos.

Business auto insurance shall be written on Insurance Services Office (ISO) form CA 00 01, CA 00 05, CA 00 12, CA 00 20, or a substitute form providing equivalent liability coverage. If necessary, the policy shall be endorsed to provide contractual liability coverage equivalent to that provided in the 1990 and later editions of CA 00 01.7

C. Workers Compensation Insurance

If applicable, the Affiliate or Service Organization shall maintain workers' compensation and employers' liability insurance. The commercial umbrella and/or employers' liability limits shall not be less than \$1,000,000 each accident for bodily injury by accident or \$1,000,000 each employee for bodily injury by disease. Based upon the fact that the Affiliate or Service Organization does not have any coaches, instructors, umpires or others on its payroll, this requirement is not currently applicable to the Affiliate or Service Organization.

D. Other

If the Park District has not been included as an insured under the CGL using ISO additional insured endorsement CG 20 26 under the Commercial General and Umbrella Liability Insurance required in this agreement, the Affiliate or Service Organization waives all rights against the Park District and its officers, officials, employees, volunteers and agents for recovery of damages arising out of or incident to the Affiliate or Service Organization's use of any Park District property or facility. The indemnification obligations of the Affiliate or Service Organization for the benefit of the Park District remain, however, and are intended to qualify for contractual liability coverage.

The Park District shall have the right, but not the obligation, of prohibiting any Affiliate organization from using the premises until such certificates or other evidence that insurance has been placed in complete compliance with these requirements is received and approved by Park District. Failure to maintain the required insurance may result in termination of the Affiliate or Service Organizations/Groups agreement with the particular Affiliate group at Park District's option.

Section 728.8

No Third Party Beneficiary

This Agreement is entered into solely for the benefit of the contracting parties, and nothing in this Agreement is intended, either expressly or impliedly, to provide any right or benefit of any kind whatsoever to any person or entity, who is not a party of this Agreement, or to acknowledge, establish or impose any legal duty to any third party.

Section 728.9

Termination & Duration

The initial term of this Agreement shall commence on the date hereof June 12, 2023. This Agreement shall be deemed automatically renewed for successive one-year periods unless either party shall advise the other party in writing of its intention not to renew the Agreement at least 90 days prior to the annual renewal date of its intention not to renew the Agreement, unless the Parties otherwise mutually agree, in writing, to terminate the Agreement.

Notwithstanding the foregoing, the Park District retains the right to alter the terms and conditions of this Agreement or to terminate this Agreement at any time and for any reason, including, but not limited to misconduct of the Affiliate organization or for the misuse of property,

Revised 6/12/2023

for purposes deemed necessary for public safety or preservation of property, if termination serves the interests of Park District residents, or because the Affiliate group has breached any of its obligations under this Agreement.

Section 728.10

Indemnification

To the fullest extent permitted by law the Affiliate group agrees to hold harmless, indemnify and defend the Park District, its officers, employees, agents, representatives, attorneys, volunteers and successors, either jointly or severally, from and against any and all liability, claims, demands or causes of actions, costs or expenses, including, but not limited to, attorneys fees, attributable to bodily injury, sickness, disease or death, or to injury to or destruction of tangible property and resulting from or arising out of Affiliate's acts or omissions in connection with its operations. Affiliate's obligations under this paragraph shall remain in full force and effect after termination of this Agreement. Affiliate shall comply with Park District policy concerning procurement and maintenance of liability insurance in the amounts and for the limits set forth in the Park District policy and include contractual liability coverage. Affiliate shall also supplement insurance as may be required by any Temporary Construction Licenses or Permits issued to Affiliate by Park District.

IN WITNESS WHEREOF, each of the Parties has caused this Agreement to be executed by a duly authorized officer thereof as of the date first above written.

Affiliate or Service Organization/Group

Park District of La Grange

AYSO Region 300 of the American Youth Soccer Organization ("AYSO") is a California non-profit corporation.

By: _____

By: _____

_____ (Print Name)

Its: _____

Its: _____

ATTEST:

By: _____

By: _____

_____ (Print Name)

Its: _____

Its: _____

Date: _____

Date: _____

Approved: 6/12, 2023
PDLG Board of Commissioners

Revised 6/12/2023

MEMORANDUM M23-025



TO: PDLG Board of Commissioners
FROM: Jennifer Bechtold, CPRP, Executive Director
Blake Ertmanis, Director of Parks, Planning & Maintenance
RE: Denning Park Activity Building Assessment
DATE: June 12, 2023

Background:

The Park District of La Grange 2022-2032 Comprehensive Master Plan (CMP) was approved by the Board on November 14, 2023. The Plan recommended further evaluation of our facilities and parks to assist with future planning and long-term budgeting. Staff contracted Wight & Company to complete a facility assessment for the Denning Park Activity Building.

Implications:

Following this memo, you will find the Wight & Company report on the Denning Park Activity Building. PDLG Commissioners can find the report in the folder pocket of your board packet. The Denning Park Activity Building is currently leased out to the LeaderShop. Their lease expires 10/31/2023 and the assessment will assist with future planning for lease agreements.

Staff Recommendation:

Staff recommends discussion of the Denning Park Activity Building assessment.



Park District of La Grange

Facility Assessment Report - Denning Park Activity Building

May 18, 2023



www.wightco.com



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Facility Map



Denning Park

Overview • Introduction

Wight & Company (Wight) was retained by the Park District of La Grange (PDLG) to survey the existing conditions of a park district facility in an effort to provide long term budgeting. A report was prepared that includes Wight's survey of the existing building envelope systems, mechanical, electrical and plumbing systems, and structural system. PDLG facilities staff provided an existing building drawing during the assessment.

The Park District of La Grange serves a three square mile area almost contiguous with the boundaries of the beautiful west suburban Village of La Grange. The park district maintains 78.5 acres of parkland at 11 locations and offers over 1,500 recreation programs annually for its more than 15,000 residents.

Established industry standards state the average life expectancy of building systems is in the range of 20 to 40 years, depending on the sub-system. Therefore, PDLG buildings that have not experienced significant renovations could fall outside of this established life cycle range. However, the facilities program of regular maintenance and replacement allow many systems to perform beyond their anticipated life.

According to provided information, the Denning Park Activity Building was built in 1976.

The *Executive Summary* includes the report *Methodology* as well as the *Building Systems Findings* that were determined during the course of the survey.

The *Methodology* section provides an overview of the steps taken to acquire building data and describes how the data was evaluated to form rankings. This data is then summarized in sections that focus on the findings of the report. The *Building Systems Findings* section includes a number of graphs, charts and maps which provide insight into the conceptual cost of replacement for items deemed critical or simply in need of replacement.

Following the analysis in the *Executive Summary*, the *Building Summary Sheets* provide more in-depth information regarding the building, including general information, systems information, items identified as critical and abridged notes from the building survey.

The report also includes as an appendix the *Building Summary Sheets*. This section contains the unabridged data that was collected during the building tour and includes system and sub-systems information, conceptual cost data and additional maintenance requirements.

METHODOLOGY



Methodology • Preparing the Survey and Report

Establishment of Building System Life Expectancy Baselines

Before commencing with site observations, Wight met with PDLG facilities staff to establish standard benchmarks that would be used to measure the systems' life expectancy and recommended replacement or repair. The benchmarks establish typical life expectancies for a system or piece of equipment. These benchmarks were then used in conjunction with visual observations made during the building survey.

Site Observation Surveys

A survey was conducted in April of 2023. A standard template for Building Data spreadsheet was used to capture observations from the building tour in addition to collecting information from staff.

This tool assessed major categories for each building: Building Envelope, Interior Building, Mechanical, Electrical and Plumbing/Fire Protection. Each section was broken into sub-categories that indicate key systems that may need to be addressed in this report. These categories included additional sub-categories such as roof, façade, windows, accessibility, and fire alarms.

Evaluation System

Each building sub-system was evaluated based on the established useful life expectancy and site observations from the survey. A rating system on a scale of 0 through 4 was established in order to assign a level of priority as follows:

0. **Critical** – *This system poses a potential risk to human safety and/or the continued successful operation of other systems within the building.*
1. **Immediate** – *Elements of this system should be replaced within 0-3 years.*
2. **Upcoming** – *This system is approaching the end of its intended lifespan and should be considered for replacement in the next 3-5 years.*
3. **Future** - *While the system is generally in working order, there are some elements that need repairs to keep the system from degrading further. Repairs may be required in 5-10 years.*
4. **Maintain** – *The systems appear to be in standard working condition and only require typical maintenance.*

These sub-systems rankings were recorded in the Building Data Worksheets and then weighted by the importance of sub-system to create a building systems rating located on the Building Summary Sheets.

Conceptual Cost Budgeting

If building systems were determined to either be past their useful service life expectancies or in need of replacement based on site observation, then conceptual cost information was estimated based on the cost to replace the affected sub-system. Conceptual cost analysis establishes orders of magnitude between differing systems replacement. Conceptual Cost budget numbers should not be assumed as estimated project costs. Actual project costs will deviate from the conceptual cost budget numbers based on additional work needed to accomplish system replacement, soft costs, cost escalation, etc.

BUILDING SYSTEMS FINDINGS





Building System

	0-3 Immediate	3-5 Upcoming	5-10 Future	Continue Maintenance
Building Envelope	1	2	3	4
Interior	1	2	3	4
Mechanical, Electrical, Plumbing	1	2	3	4

Building Descriptions

Building Envelope:

The majority of the building exterior is clad in natural stone in a ledgerstone pattern. There is a bumpout on the east side of the building that is clad in a stained T1-11 plywood siding. The siding is damaged in some areas and should be repaired prior to re-staining. The main entry door is hollow metal with a glass lite and is recommended to be replaced. The remaining exterior doors are wood and should be replaced. The roof is clad in architectural grade asphalt shingles. The shingles appear to have been replaced within the last 10 years and should last for another 15+ years with routine maintenance.

Interior:

The flooring throughout the interior is a mix of VCT, LVT and carpet. The VCT and LVT are mostly in solid condition, but replacement is recommended within 3-5 years. A section of the LVT in the Registration area shows a ridge, but it does not appear to be reflective of a structural issue with the floor system below it. The carpet in the Offices are worn and stained in some areas, and replacement is recommended within the next 3 years. Some drywall cracks are present, but do not appear to be signs of structural issues. Random drywall holes and gaps between walls and ceilings can be cosmetically repaired/sealed at low cost. A few damaged acoustical ceiling tiles were present and can be replaced at low cost. Random drywall holes and gaps between walls and ceilings can be cosmetically repaired/sealed at low cost. A few damaged acoustical ceiling tiles were present and can be replaced at low cost.

Mechanical:

The building is divided into two HVAC zones. The first zone is the original building area (which is over the basement). This area is served by a gas fired furnace (Carrier) with air conditioning coil. The 4 ton condensing unit for this furnace is located on the east side of the building. These units are believed to have been installed in 2012, and appear to be in reasonable condition. They should have 5+ years of useful life remaining, provided they are properly maintained. The ductwork from this unit runs through the basement and is connected to the rooms above via floor diffusers. The ductwork shows rust in a few areas and should be considered for replacement. In addition, based on the condition of some floor diffusers, cleaning of the ductwork and even air balancing might be considered by the Park District to confirm proper air flow to individual spaces. There is also a humidifier installed on supply ductwork at the furnace. It was not confirmed if the humidifier is operational. This unit should be serviced by an HVAC technician.

The second zone includes the Meeting Room, Lobby, and Restrooms. This zone is served by an exterior side discharge gas fired rooftop unit that is mounted at grade on patio blocks. This unit has 2 tons of cooling. An exhaust flue has been added to this unit. The exhaust flue has significant corrosion and should be replaced. This unit appears to have been installed in 2012. The condition of the unit is slightly deteriorated (cover is bent and not properly attached) but should still have some years of useful life remaining (with annual service). In the future, the Park District may want to consider replacing this unit with an interior gas furnace/AC coil with external condensing unit. The restroom exhaust fans do not appear to be operational and should be inspected further and likely replaced.

Electrical:

The electrical infrastructure in the building appeared to be in fair condition. The building is currently being served by one (1) main panel rated at 100A 120/240V 1Ø 3W. The panel manufacturer is Siemens and appeared to have surge protection installed. Overall, it was in good condition. All of the spaces were in use with circuit breakers and installation of a sub panel would be required if any additional circuits were to be added.

The lighting in the entire building appeared to be fluorescent lighting with local line voltage toggle switches. Emergency lighting is provided via battery backup wall packs throughout the entire building. The lighting was in good condition, however there would be energy savings in changing to high efficiency LED fixtures.



4903 Willow Springs Rd.

Built: 1976

Square Footage: : 2,575 (+1,400 Basement)

Primary Use:

Youth services center, leased by The LeaderShop

Location Map





Building Descriptions - (Continued)

Fire Alarm:

The main fire alarm control panel is a Fire-lite MS-5UD system by Honeywell. This system is a standard mass notification type system and is in good condition. There were no devices in the bathrooms. We would recommend adding audio/visual devices to meet code. The main fire alarm control panel is a Fire-lite MS-5UD system by Honeywell. This system is a standard mass notification type system and is in good condition. There were no devices in the bathrooms. We would recommend adding audio/visual devices to meet code.

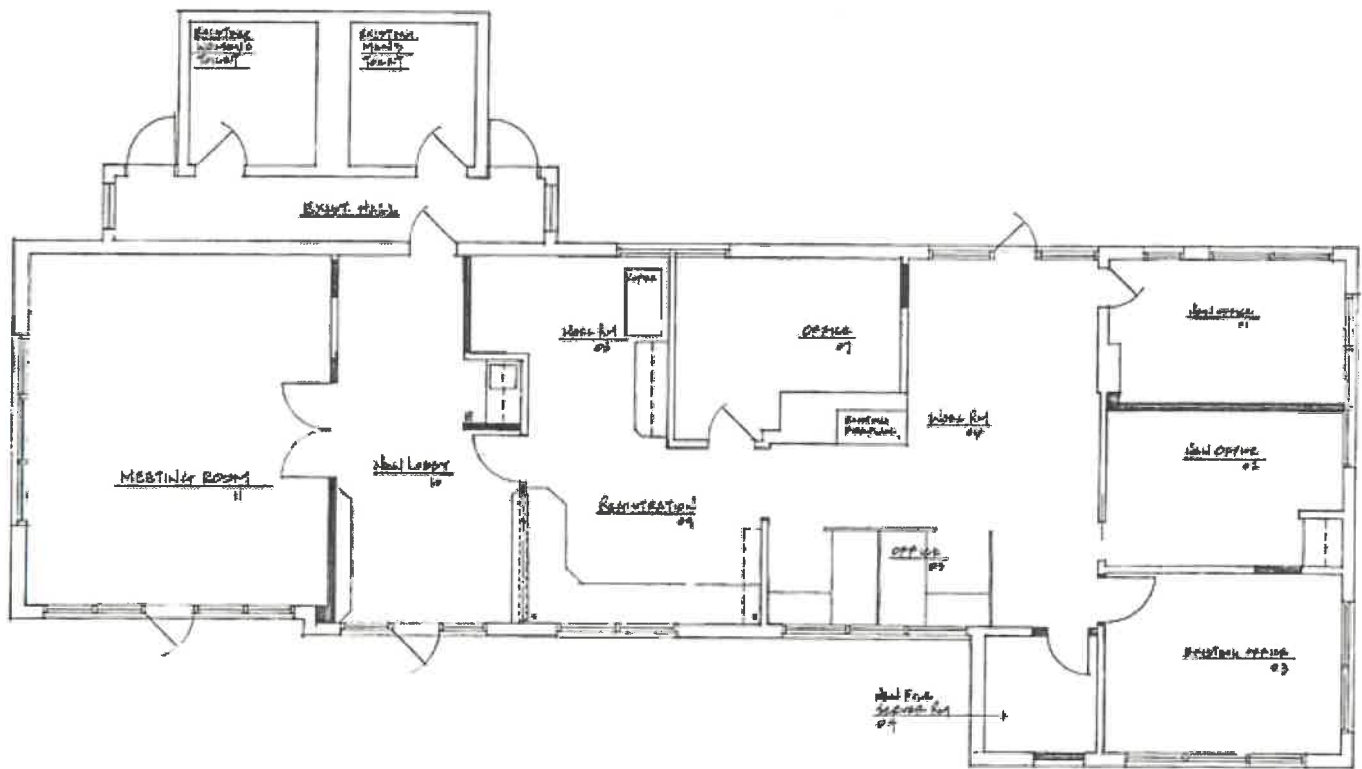
Fire Protection:

The building does not have a fire protection piping or sprinkler system.

Plumbing:

There is a 40 gallon gas water heater located in the basement. The water heater serves the restroom fixtures and a counter sink. The water heater is approximately 10 years old and should have 5+ years of useful life remaining. The area around the water heater should be cleared of stored materials. There are Men's and Women's Restrooms on the east side of building. The restrooms appear to be an addition to the original building. All the porcelain toilet fixtures in both restrooms appear to be in good working condition. The flush handle on one water closet does not meet ADA criteria.

There are a few older drain lines that are open in the basement and should be capped. There is an open site drain in the basement coming from the exterior drinking fountain. There is a sump pump in the basement. The Park District has noted that the basement collects water after heavy rains. Further inspection of the sump pit should be conducted to determine all inlets that lead into the pit. An increase in the capacity of the pump may be a simple fix. The Park District should also consider the addition of a battery backup for the basement sump that operates on high level. The sump pump currently discharges into the existing sanitary sewer which may not meet the Village Code for storm water. The water service/meter does not have a backflow preventer. The Village may require a backflow preventer depending on the level of proposed renovations to the facility.



FIRST FLOOR PLAN



PARK DISTRICT OF LA GRANGE FACILITY ASSESSMENT													
Building	Denning Park Activity Building	AREA (SF) 2,575 + 1,400 Basement											
Date of Visit	4/19/2023												
Year Built/Acquired	1976												
BUILDING SYSTEMS	Type	Location	LIFE EXPEC. (yrs)	YRS IN SERVICE	USEFUL LIFE LEFT (yrs)	Condition (yrs)					BUDGET COST (\$)	COMMENTS	Task #
						0 Critical	0-3 Immediate	3-5 Upcoming	5-10 Future	(Continue Maintenance)			
1.0 - BUILDING ENVELOPE/EXTERIOR													
1.1 WALLS													
1.1a	Stone	All elevations						X			\$30,100	Provide tuckpointing throughout, repair hole in stone on east elevation	1
1.1b	Plywood sheathing	East elevation						X			\$3,750	Repair holes in siding, replace missing corner trim	2
1.1c	Door opening infill	West elevation						X			\$4,500	Remove damaged door infill panel, replace with plywood panel with epoxy paint, seal all edges	3
1.2 CANOPIES													
1.3 ENTRANCES													
1.3a	Aluminum framed	West elevation						X			\$9,400	Replace entry door with powder coated aluminum framed storefront type door and door hardware (hinges, closer, entry mortise lockset with deadbolt, weatherseals, door bottom seal, and threshold)	4
1.3b	Side lites	West elevation						X			\$2,400	Scrape, prime and paint wood side lite frames	4
1.4 WINDOWS													
1.4a	Wood framed	West Elevation					X				\$2,850	Replace one (1) broken window	5
1.4b	Wood framed	Meeting Room, Registration						X			\$1,000	Replace four (4) missing operating latches	6
1.4c	Stone sill	All elevations						X			\$11,275	Remove cracked sealant, replace with new sealant at all stone sills	7
1.4d	Wood framed	Office 05						X			\$2,475	Scrape and repaint interior sills	8
1.5 ROOF													
1.5a	Architectural shingles									X		Shingles appear to have been replaced in last 5 years	-
1.5b	Gutter and downspouts	West elevation, east elevation						X			\$12,450	Replace gutters on west and east sides, Replace one (1) downspout on west side	9
1.5c	Soffit	West elevation							X		\$7,500	Replace soffit and trim where damaged	10
1.5d	Soffit	East elevation							X		\$1,500	Add escutcheon to vent	11
1.5e	Roof structure											There is a noticeable sag on the west side of the roof, most notably near the NW corner. We recommend a licensed structural engineer be provided access to the attic to further assess the roof framing. No signs of damage were noticeable from the exterior	-
1.6 FOUNDATION													
1.6a	Basement access stair	South elevation					X				\$1,500	Add sealant and backer rod along retaining wall connections to exterior wall	12
1.6b	Glass block	Basement window well								X	\$1,500	Cover plywood vent cover with sheet metal and sealant	13
1.7 DOORS													
1.7a	Wood	West elevation						X			\$9,000	Replace wood door with painted hollow metal door and door hardware (hinges, closer, exit mortise lockset with cylinder, weatherseals, door bottom seal, and threshold)	14
1.7b	Wood	East elevation						X			\$9,000	Replace wood door with painted hollow metal door and door hardware (hinges, closer, exit mortise lockset with cylinder, weatherseals, door bottom seal, and threshold)	15
1.7c	Wood	East elevation						X			\$18,000	Replace two (2) wood doors with painted hollow metal doors and door hardware (hinges, closer, exit mortise lockset with cylinder, door pull, weatherseals, door bottom seal, and threshold)	16
1.8 EXTERIOR PAINT													
1.8a	Plywood sheathing	East elevation							X		\$8,100	Restain all wood siding and trim	17
1.8b	Plywood sheathing	South elevation							X		\$2,250	Restain wood siding below window	18
1.9 SITE/FLATWORK													
1.9a	Concrete	East elevation						X			\$37,500	Remove and replace concrete adjacent to exterior drinking fountain and entry/exit door, revise pitch to meet ADA slope and to provide positive drainage away from exterior wall	19
1.9b	Concrete	East elevation						X			\$15,000	Remove and replace concrete adjacent to entry/exit door, revise pitch to meet ADA slope	20
1.9c	Concrete	East elevation							X		\$1,500	Repair concrete pad adjacent to door threshold	21
2.0 - INTERIOR													
2.1 FLOORING													
2.1a	VCT	Lobby, Women's Toilet, Men's Toilet, Meeting Room, Registration, Work Room 06, Work Room 08, File Server Room						X			\$6,250	Remove and replace existing VCT	22
2.1b	LVT	Office 01, Office 02, Office 03, Office 07						X			\$22,550	Remove and replace existing LVT	23
2.1c	Carpet	Office 01, Office 02, Office 03, Office 07						X			\$12,050	Remove and replace existing carpet	24
2.1d	Register	Hallway							X		\$1,500	Repair gap in floor adjacent to register	25
2.1e	Registers	Women's Toilet, Men's Toilet, Hallway						X			\$2,250	Replace floor registers	26



PARK DISTRICT OF LA GRANGE FACILITY ASSESSMENT

Building	Denning Park Activity Building	AREA (SF) 2,575 + 1,400 Basement											
Date of Visit	4/19/2023												
Year Built/Acquired	1976												
BUILDING SYSTEMS	Type	Location	LIFE EXPEC. (yrs)	YRS IN SERVICE	USEFUL LIFE LEFT (yrs)	Condition (yrs)					BUDGET COST (\$)	COMMENTS	Task #
						0 Critical	0-3 Immediate	3-5 Upcoming	5-10 Future	Continue Maintenance			
2.2 WALLS													
2.2a	Drywall	Hallway									\$2,250	Add sealant at gap between partition and exterior wall	27
2.2b	Drywall	Work Room 06, Office 07									\$1,500	Patch and repaint cracks/damage	28
2.2c	Drywall	File Server Room									\$2,250	Add sealant to gap between exterior wall and ceiling	29
2.2d	Drywall	File Server Room									\$1,500	Add vinyl wall base along all walls	30
2.3 CEILINGS													
2.3a	ACT	Office 03									\$1,500	Replace a few ACT tiles where damaged	31
2.3b	Drywall	Hallway									\$1,500	Patch and repaint crack	32
2.3c	Drywall	File Server Room									\$3,750	Patch, skim coat and paint entire ceiling	33
2.4 DOORS													
2.5 DOOR HARDWARE													
2.6 CASEWORK													
2.7 COUNTERTOP													
2.8 STAIR RAILINGS													
2.9 TOILET PARTITIONS													
2.10 WINDOW BLINDS													
2.10a	Vinyl	Meeting Room									\$250	Replace one (1) set of blinds	34
2.10b	Vinyl	Office 08									\$250	Replace one (1) set of blinds	35
2.11 BASEMENT													
2.11a	Column/Post										\$1,000	There is a column/post in the north end of the basement that appears to be made up of multiple dimensional lumber elements partially nailed to a timber element. The column base does not appear to be anchored to the concrete slab in any visible manner. We are recommending reinforcement and a column base.	36
3.0 MECHANICAL													
3.1 HVAC UNITS													
3.1a	Gas Furnace 1	Basement	Original Building	15	10	5					\$4,500		37
3.1b	AHU	Exterior	Conference Room	15	10	5					\$10,000	Allowance (replace in kind)	38
3.2 EXHAUST FANS													
EF		North	Bathroom	15	?	0					\$1,500	Ceiling Mounted Fan does not appear working.	39
EF		South	Bathroom	15	?	0					\$1,500	Ceiling Mounted Fan does not appear working.	39
3.3 COOLING													
3.3a	Condensing Unit 1	East Side	Furnace 1	15	10	5					\$7,500		40
3.4 OTHER													
4.0 ELECTRICAL													
4.1 Interior Lighting & Controls													
4.1a	Interior Lighting			20	10	10						Lighting fixtures are fluorescent. There would be energy savings in changing to high efficiency LED.	41
4.1b	Lighting Controls			20	10	10						Lighting controls are currently standard toggle switching. Recommend upgrading to dimming controls to bring up to date with energy efficiency codes.	-
4.1c	Emergency/Exit Lighting			20	10	10						Emergency wall battery packs are in fair condition. Recommend replacing to LED in the future.	42
4.2 Fire Alarm System													
4.2a	FACP		File Server Room	20	10	10						Mass notification type system by Fire Lite MS-SUD. Continue routine maintenance.	43
4.3 Electrical Service & Distribution													
4.3a	Main Electrical Panel		Basement	30	10	20						Main service and meter are in good condition. Continue routine maintenance.	44
5.0 PLUMBING													
5.1 WATER HEATERS													
5.1a	Gas Water Heater	Basement	All Bathrooms	15	10	5					\$5,000	40 Gallon 40,000 BTU/Hr	45
5.2 PUMPS													
5.2a	Sump Pump	Basement		15	?	?					\$2,500	Increase Capacity of Existing Pump	46
5.3 FIXTURES													
5.3a	Water Closets	Bathrooms	Mens/Womens	30	20+	10					\$3,600	Porcelain. (Age uncertain, but likely 20+)	47
5.3b	Lavatories	Bathrooms	Mens/Womens	30	20+	10					\$6,000	Porcelain. (Age uncertain, but likely 20+)	48
5.3c	Urinals	Bathrooms	Bathrooms	30	20+	10					\$2,250	Porcelain. (Age uncertain, but likely 20+)	48
5.3d	Drinking Fountain	Exterior	Exterior								\$5,000	Replace with SS fountain only.	49
5.4 PIPING													
5.4a	Water Distribution		All Areas	50	20+	30						Piping is Copper (Age uncertain, but likely 20+)	-
5.4b	Water Meter		All Areas										-
5.4c	Backflow Preventer		N/A									Not present	-
6.0 FIRE PROTECTION													
6.1 SPRINKLER PIPING													
6.2 SPRINKLER HEADS													
7.0 PHYSICAL SECURITY													



BUDGET SUMMARY - DENNING PARK ACTIVITY BUILDING

Date 4/19/2023

BUILDING	Condition (yrs)				BUDGET COST (\$)		
	0 Critical	0-3 Immediate	3-5 Upcoming	5-10 Future			
Denning Park Activity Building	\$ 5,350	\$ 85,450	\$ 136,025	\$ 75,425	\$ 302,250		
Denning Park Activity Building - Replacement Cost					\$ 2,800,000		

Task 1



Task 1



Task 2



Task 2



Task 3



Task 4



Task 5



Task 6



Task 7



Task 7



Task 8



Task 9



Task 9



Task 10



Task 10



Task 10



Task 11



Task 12



Task 13



Task 14



Task 15



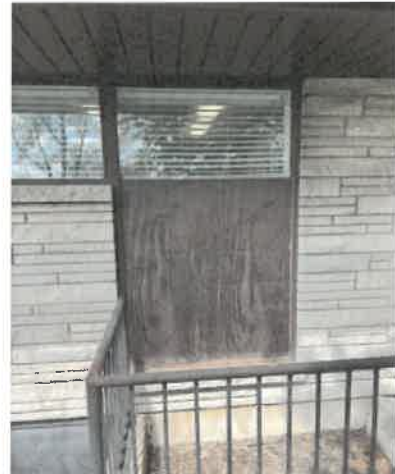
Task 16



Task 17



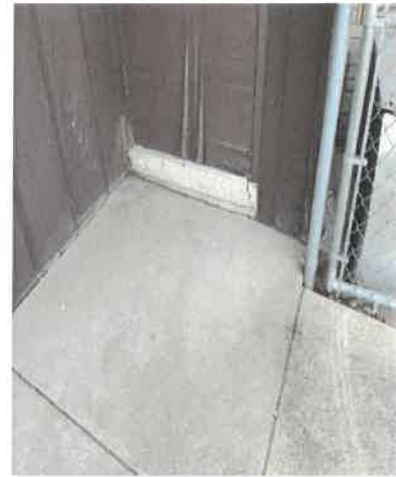
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Task 19



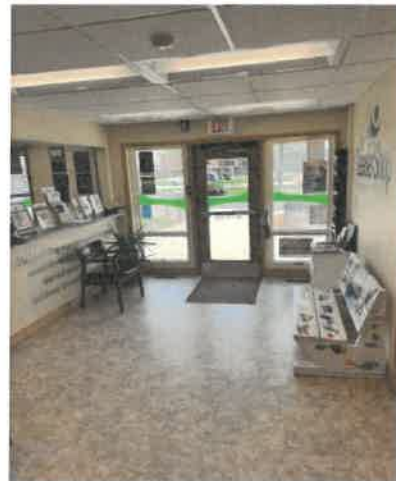
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Task 21



Task 22



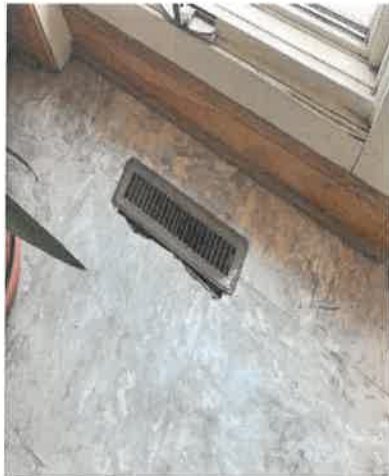
Task 23



Task 24



Task 25



Task 26



Task 27



Task 28



Task 29



Task 30



Task 31



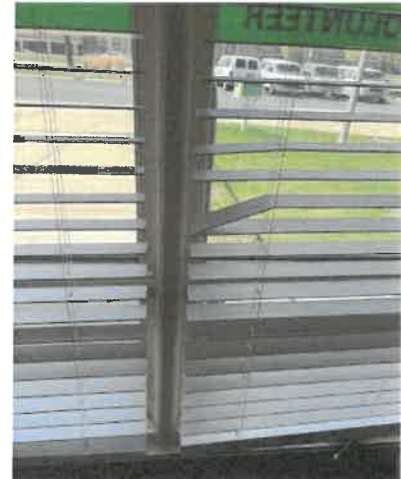
Task 32



Task 33



Task 34



Task 35



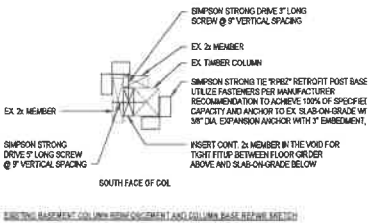
Task 36



Task 36



Task 36



Task 37



Task 38



Task 39



Task 40



Task 41



Task 42



Task 43



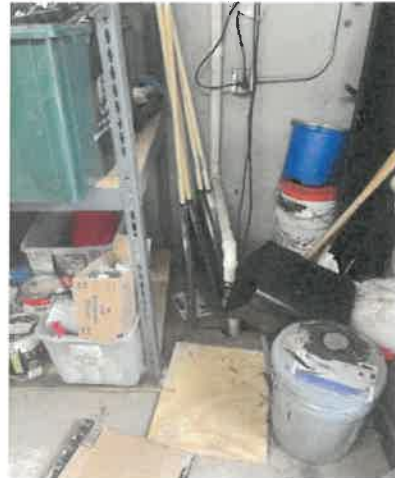
Task 44



Task 45



Task 46



Task 47



Task 48



Task 49



MEMORANDUM M23-026



TO: PDLG Board of Commissioners
FROM: Jennifer Bechtold, CPRP, Executive Director
Kevin Miller, CPRP, Director of Recreation
Blake Ertmanis, Director of Parks, Planning & Maintenance
RE: Future Asset Assessment Plan
DATE: June 12, 2023

Background:

The Park District of La Grange 2022-2032 Comprehensive Master Plan (CMP) was approved by the Board on November 14, 2023. The Plan revealed over six million dollars in repairs and upkeep needed within our parks and facilities. As staff evaluated the feasibility of completing the projects indicated by our residents it was clear we would need to explore every option, including referendum scenarios. At our December 2022 board meeting, PMA Financial presented three different referendum scenarios. There was consensus by the Board for staff to continue exploring the referendum scenarios and present a plan for the projects for a possible referendum. Staff has created a future asset assessment plan as requested by the Board.

Implications:

Following this memo, you will find a draft of the future asset assessment plan for consideration. PDLG Commissioners can find the draft in the folder pocket of your board packet. This document compiles the CMP recommendations, along with staff input and feedback for future planning and long-term budgeting. This document is a working document and will be updated and edited through the planning phase.

Staff Recommendation:

Staff recommends discussion of the draft future asset assessment plan.

WAIOLA PARK	545 S. Stone Ave, La Grange
PIN #	18-09-101-001
ACRES	3.6
ACQUIRED/BUILT	1931
CLASSIFICATION	Neighborhood Park

CMP Recommendations	Date Completed	Notes
Consider replacement plan for playground considering the mature trees and site furnishings in overall layout with new "themed" equipment		
Provide a more durable and aesthetically appealing playground curb material such as concrete barrier curb		
Consider locating a porta potty with screening in the vicinity of the playground		
Consider providing a shelter or ornamental gazebo to provide shade seating for park visitors and enhance the park character		
Repair, resurface and color coat existing basketball court surface and provide a new hoop		

Other Recommendations	Date Completed	Notes

Proposed OLSAD Replacements						
Category	Item	Specifics	Condition	Installed Date	Estimated Total Cost	Notes
Signage	Sign	Replace sign	Good	1999		
Playground	Playground	Replace playground, pour & play, concrete curbs	Fair	1996		
Court	Basketball Court	Basketball court repairs/replacement/enhancement	Fair	1993		
Fields	Tball Fields	Enhance fields & backstops	Fair			Tball installation date unknow
ADA	ADA Accessibility	Enhance ADA accessibility	N/A	N/A		

Proposed OSLAD New Infrastructure						
Category	Item	Specifics	Condition	Installed Date	Estimated Total Cost	Notes
Shelter	Shelter	Add shelter	N/A	N/A		
Specialty	Yard Games	Bags, disc golf practice hole, etc.	N/A	N/A		
Amenities	Site Furnishing	Increase bike racks, benches, etc.	N/A	N/A		

Other Notes
Concepts will be updated with community input, ideas are based on CMP
Firm to complete Master Plan
Condition Selections: Excellent, Good, Fair, Poor
Preparing OSLAD Grant for Waiola Park for 2024

DENNING PARK	4903 S. Willow Springs Road, La Grange
PIN #	18-08-205-047, 18-08-205-018, 18-08-205-089
ACRES	9.8
ACQUIRED/BUILT	1974
CLASSIFICATION	Community Park

CMP Recommendations	Date Completed	Notes
Update playground equipment and include nature-based/themed equipment to match the neural park character		
Repair and reseal parking lot and redesign the vehicular drop off to redirect park traffic and improve ADA routes		
Plant native species within the drainage ditch to create a "pollinator prairie" and rain garden providing green sustainable elements in the community and provide educational/interpretive signage to build resident awareness		
Remove dead trees and add more understory deciduous trees throughout site		
Develop a master plan for the community garden area considering ADA accessibility, protection from vandalism and animals, storage of tools, water service and a paved gathering space to create a sense of place and arrival.		
Incorporate sustainable gardening techniques at the community gardens, such as native plants, composting, mulching, apply an integrated pest management approach, crating a habitat for wildlife		
Incorporate gathering spaces and teen "hang-out" areas such as hammocks, game tables and lawn games to meet the needs of the neighborhood demographic and students at the adjacent high school		
Move porta potty away from park entrance to the vicinity of the playground and shelter, considering screening and maintenance access		

CMP Facility Recommendations	Date Completed	Notes
Reinstall loose wiring (copy room, office)		
Exterior electrical box on east side is loose and does not have GFI outlet, fix and replace		
Add exit sign/light on East exit door		
Add audio/visual device in bathroom		
Basement floods during storms (investigate further)		
Step down at door is a tripping hazard, rework sidewalk (east elevation)		
Remove organic growth from siding		
replace damaged trim and refinish worn wood siding		
Fill hole and touch up paint at minor soffit damage at northwest corner		
Fill hold in siding and touch-up paint (north and east elevation)		
Sand, prime and repaint rust on guardrail (south and west elevation)		
Modify door from lobby that swings into corridor		
Grade mounted RTU is in poor condition, replace		
Wood Colum doesn't appear to have proper foundation, further investigation		Wight engineer provided quote, will fix internally
Replace or repair exhaust fans in bathrooms, not working		
Install permanent bird screens on top of chimney		
Replace worn door and frame (east elevation)		
Install TMV's on sink or lavatories		
Cap or remove unused sanitary piping in basement 4" and 1.5"		
Tuckpoint worn mortar joint at windowsills (all elevations)		
Replace damaged stone units at door sill (west elevation)		
Install backflow preventer on water service		

Other Recommendations	Date Completed	Notes
Explore adding electrical for future events or programming		

Proposed Referendum Replacements						
Category	Item	Specifics	Condition	Installed Date	Estimated Total Cost	Notes
Signage	Sign	Replace Sign	Fair	1999		
Garden	Community Garden Plot	Enhance/Relocate Community Garden Plots	Good	2014		
Court	Basketball Court	Basketball Court Repairs/Replacement/Enhancement	Fair	2011		
Facility	Bathrooms	Bathroom renovation	Fair			Unknown installation date
Playground	Playground	Replace playground per CMP	Good	2011		Pending funding availability & restrictions

ADA	ADA Accessibility	Enhance ADA Accessibility	Fair	N/A		
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Proposed Referendum New Infrastructure						
Category	Item	Specifics	Condition	Installed Date	Estimated Total Cost	Notes
Course	Disc/Foot Golf Course	Install Disc Golf/Foot Golf Combo Course	N/A	N/A		
Specialty	Lawn/Table Games	Create a gathering space for adjacent high school	N/A	N/A		
Open Space	Open Space	Explore SW Corner of Property and Repurposing	N/A	N/A		
Specialty	Story Walk	Story Walk	N/A	N/A		

Other Notes
Concepts will be updated with community input, ideas are based on CMP
OSLAD Acquisition Grant 2000 to purchase two parcels on south side (\$750,000)
Lyons Township Grant obtained in 2010, restrictions may apply (\$508,004 received in 2012)
Playground installed in 2011, not up for replacement, but pending funding availability & restrictions will explore
Native Garden being Installed 2023/2024
We lease facility to LeaderShop. Due to restrictions, referendum could not be used as they occupy more then 10%
Firm to Complete Master Plan
Condition Selections: Excellent, Good, Fair, Poor

GILBERT PARK	7N Gilbert Ave, La Grange
PIN #	18-05-150-001, 18-05-215-005
ACRES	5.7
ACQUIRED/BUILT	1932
CLASSIFICATION	Neighborhood Park

CMP Park Recommendations	Date Completed	Notes
Develop a master plan that reconfigures the parking lot area to provide an identifiable, safe and attractive drop-off location for preschool attendees		
Consider permeable brick paving for improved visibility and aesthetics and to provide educational opportunity for stormwater best management practice demonstration		
Repair, resurface and color coat existing tennis court surface and modify fencing for ADA compliant access		
Consider replacement plan for playground equipment including donation of the old equipment and consideration of the mature trees and site furnishings in overall playground layout		
Consider locating a porta-potty with screening in the vicinity of the playground		
Reorient the basketball standard and create visual and noise buffer from basketball court to the playground		
Prepare accessible path to the basketball court from the internal walking path		
Create landforms with shrubs and ornamental vegetation at basketball courts		

CMP Facility Recommendations	Date Completed	Notes
Interior doors at south vestibule require to much force to open, adjust openers		
Exits through bathrooms are not allowed, remove signs		
Cover all outlets in children used spaces		Regularly monitored and covered
Add audio/visual device in bathrooms		
Add emergency lights in bathrooms		
Add additional emergency lighting (varies, no location given)		
Sand, prime and paint rust on guardrail (east elevation)		Guardrail assessments contradict each other
Guardrail in not tall enough, replace (east elevation)		Guardrail assessments contradict each other
Patch hole in soffit at electrical service (north elevation)		
Mortar joints are falling and require tuckpointing (roof)		
Wood siding is worn and in need of repair/refinishing (south elevation)		
Wood fascia is worn and in need of repair/refinishing (north elevation)		
Replace missing metal trim at fascia (north elevation)		
Refinish worn wood brackets (entry)		
Modify accessible stall to meet ADA requirements (bathrooms)		
Light switches are not located adjacent to the entry doors, relocate switches and consider 3-way switches		

Other Recommendations	Date Completed	Notes
Explore soccer and tball needs at this park		
Explore playground relocation		

Proposed Referendum Replacements						Date Completed	Notes
Category	Item	Specifics	Condition	Installed Date	Estimated Total Cost	Notes	
Signage	Sign	Replace Sign	Fair	1999			
Paving	Parking Lot	Parking Lot Addition/Reconfigure	Fair	1991		Additional detention requirements need to be explored	
Playground	Playground	Replace Playground, Pour & Play, Concrete Curbs	Fair	1997			
Courts	Tennis Courts	Tennis Courts – Convert 2 Courts to 4 Pickleball	Poor	1977			
Court	Basketball Court	Basketball Court Repairs/Replacement/Enhancement	Poor	1982			
Fields	Tball Fields	Enhance Fields & Backstops	Fair	2009			
Shelter	Shelter	Replace/Relocate Shelter	Fair	1940			
Facility	Building Upgrades	Ceiling, Flooring, Bathrooms, Roof, Siding, Reconfigure	Poor			Install dates vary	
ADA	ADA Accessibility	Enhance ADA Accessibility	Fair	N/A			

Proposed Referendum New Infrastructure						Date Completed	Notes
Category	Item	Specifics	Condition	Installed Date	Estimated Total Cost	Notes	
Course	Disc/Foot Golf Course	Install Disc Golf/Foot Golf Combo Course	N/A	N/A			
Court	Pickleball Courts	Convert two tennis courts to 4 pickleball courts	Poor	1977			
Other Notes							
Concepts will be updated with community input, ideas are based on CMP							
Firm to Complete Master Plan							
Condition Selections: Excellent, Good, Fair, Poor							

GORDON PARK	Tilden Ave & Ogden Ave, La Grange
PIN #	18-04-200-052, 18-04-200-050
ACRES	13.1
ACQUIRED/BUILT	1930
CLASSIFICATION	Community Park

CMP Recommendations	Date Completed	Notes
Address soccer field "wear and tear" turf issues		
Repair maintenance access cantilever gate		
Install trees throughout the park and at the playground area		
Install evergreen trees and deciduous shrubs in the vicinity of the splash pad		
Enhance existing butterfly garden - install additional plants and fertilize		
Replace sports lighting with environmentally friendly LED's in coordination with the awarded ComEd grant	October 2022	
Improve ADA access from off-street parking to playground and splash pad areas		

CMP Facility Recommendations	Date Completed	Notes
Wood soffit and fascia are worn, repaint		
Replace door to have ADA compliant pulls		

Other Recommendations	Date Completed	Notes
Add performing arts bandshell (replace smaller pavillion)		
Explore seating options inside splashpad		
Explore replacing all soccer goals		
Explore storage for recreation equipment		
Explore new concrete or other alternative for splashpad flooring		
Explore adding seating to splashpad		

Possible Referendum Replacements						
Category	Item	Specifics	Condition	Installed Date	Estimated Total Cost	Notes
Aquatics	Splashpad	Enhance Splashpad	Good	2014		Investigate ability to add 6 more features
Specialty	Skate Park	Enhance Skatepark	Fair	2014		OSLAD Restrictions Apply
Fields	Softball Fields	Explore Reconfigure Fields	Fair	2014		
Lighting	Field Lights	Assess if Fields Reconfigured	Fair	1985		
Fencing	Fence Replacement	Backstops, Fencing Along	Fair	2014		
ADA	ADA Accessibility	Enhance ADA Accessibility	Fair	N/A		
Fields	Soccer/Softball Fields	Enhance Field Conditions	Fair	N/A		

Possible Referendum New Infrastructure						
Category	Item	Specifics	Condition	Installed Date	Estimated Total Cost	Notes
ADA	ADA Accessibility	Enhance ADA Accessibility	Fair	N/A		
Open Space	Open Space	Assess Open Space at Park	N/A	N/A		

Other Notes
Concepts will be updated with community input, ideas are based on CMP
OSLAD Grant obtained in 2010 per IDNR report
Playground installed in 2014, Not up for replacement
Sign was recently replaced, it was donated by family of Gordon
Handball Courts Maintained by YMCA Men's Club (Installed 1989)
Firm to Complete Master Plan
Condition Selections: Excellent, Good, Fair, Poor

ROTARY PARK	116 Sawyer Ave, La Grange
PIN #	18-04-227-048
ACRES	0.3
ACQUIRED/BUILT	1970
CLASSIFICATION	Mini Park

CMP Recommendations	Date Completed	Notes
Install low growing shrubs, groundcovers and perennials at park sign		
Remove fence along Sawyer Ave		
Replace perimeter fencing with new 6' black vinyl coated chain link fence		
Work with a professional planner to develop a site master plan for the park		
Update and replace playground equipment with "themed" play layout		
New playground area to be contained by a concrete barrier curb		
Furnish and install drinking fountain near playground		
Furnish and install gazebo/pavilion near park entrance and playground		
Furnish and install perimeter landscaping throughout the park		

Other Recommendations	Date Completed	Notes
Investigate back southwest corner of property and ownership		

Proposed Referendum Replacements						
Category	Item	Specifics	Condition	Installed Date	Estimated Total Cost	Notes
Signage	Sign	Replace Sign	Fair	1999		
Playground	Playground	Replace and Reconfigure Entire Park	Fair	2006		
Shelter	Shelter	Replace Shelter and Reconfigure	Poor	1980		
Fencing	Fencing	Replace Perimeter Fencing	Fair	1997		
Paving	Sidewalk/Path	Surface is Cracked, Replace, Asphalt/Concrete	Poor	N/A		Install date unknown
ADA	ADA Accessibility	Enhance ADA Accessibility	Fair			

Proposed Referendum New Infrastructure						
Category	Item	Specifics	Condition	Installed Date	Estimated Total Cost	Notes
ADA	ADA Accessibility	Enhance ADA Accessibility	Fair			

Other Notes
Concepts will be updated with community input, Ideas are based on CMP
Firm to Complete Master Plan
Condition Selections: Excellent, Good, Fair, Poor

SEDGWICK PARK	48th & 10th Ave, La Grange
PIN #	18-09-208-006
ACRES	22.2
ACQUIRED/BUILT	1932
CLASSIFICATION	Community Park

CMP Recommendations	Date Completed	Notes
Work with a professional planner to redevelop the playground apparatus area		
Update and replace playground equipment with "themed" play layout		
Pave walking paths throughout park and include specialty paving areas (consider permeable options)		
Add landscape planting islands within the 47th Street and 48th Street parking lot		
Address soccer field "wear and tear" turf issues		
Improve soccer field turf quality considering biosolid soil amendments		
Consider an artificial turf option field to reduce "wear & tear" on the soccer fields and/or explore an IGA with Lyons Township		
Replace sports lighting with environmentally friendly LEDs. Consider ComEd grant assistance	October 2022	Prep & Senior Field
Replace picnic tables, benches and litter receptacles with current standards		
Repave and restripe the East Ave parking lot		
Repave and restripe the 49th Street angled parking lots		

CMP Facility Recommendations	Date Completed	Notes
Clean Roof Drains		
Conduit for lights is loose from junction box		
Cover all outlets in children used spaces		
Add two exit signs/lights		
Replace lights in main room that have exposed florescent lamps with ones hat have protective lenses		
Overhead door system in buckling and in need of replacement (South Elevation)		
Wood frame around overhead door is in need of replacement (South Elevation)		
Steel intel at window is deformed and rusting - replace Lintel (West Elevation)		
Mortar joints on windowsills need to be repaired (East Elevation)		
Wood siding is worn and in need of repair/refinishing (North Elevation)		
Door to accessible stall swings into seeing of corridor doors (Bathrooms)		
Existing metal fascia is damaged and worn. Replace. (All Elevations)		
Replace built-up roof system		
Remove old security camera and wiring		
Exhaust fan curb is too low. Extend.		
Condensing unit rails not anchored to roof		
Replace damaged air intake ductwork		
Coping is rusting and bent		
Test pipe wrap insulation. Abate and replace as needed. (Utility Room)		
Test pipe wrap insulation. Abate and replace as needed. (Storage Room)		
Frame on door is rated but door is not. Replace Door. (Utility Room)		
Install TMV's on sinks or lavatories		
Replace faucet on slop sink faucet with one that has a vacuum breaker		
Add backflow preventer on water service		

Other Recommendations	Date Completed	Notes
Explore storage for maintenance storage		
Explore replacing soccer goals		

Proposed Referendum Replacements						
Category	Item	Specifics	Condition	Installed Date	Estimated Total Cost	Notes
Signage	Sign	Replace Sign	Poor	1999		
Courts	Volleyball Courts	Evaluate usage/relocation/enhancements	Poor			Unknow installment date
Courts	Basketball	Evaluate Location, Replace, Relocate	Poor	1985		
Fencing	Prep Field Fence	Backstops, Fencing	Poor	1989		

COMMUNITY CENTER	200 S Washington Ave, La Grange
PIN #	18-04-236-046
ACRES	0.9
ACQUIRED/BUILT	1994
CLASSIFICATION	Special Use Park

CMP Park Recommendations	Date Completed	Notes
Work with a professional planner to develop a site master plan		
Create secondary entrance from the playground to the basketball courts		
Furnish and install porta potty and permanent porta potty screen		
Furnish new park signs with low growing shrubs, groundcovers and perennials		
Remove 5' of basketball surface along Washington Ave add landscape		
Resurface existing basketball court surface, color coat and stripe		
Replace fence along west side of park with new 5' height ornamental fence		
Replace fence along north and east perimeter with 6' ht board and board fence		
Coordinate with ComEd replace Cobra Head fixture/pol with low profile type		
Coordinate with Village to provide striped ADA parking stalls at Washington Ave		
Provide a more durable and aesthetically appealing playground curb material such as concrete barrier curb		
Consider replacement plan for the playground considering mature trees and site furnishings		

CMP Facility Recommendations	Date Completed	Notes
Step at doors presents a tripping hazard in an emergency, rework sidewalk (west elevation)		
Toilet partitions are worn and damaged (replace)	June 2022	Replaced
Repair damaged soffit at entry	June 2022	Repaired
Door hardware has a deadbolt but not pull handle, replace hardware (storage room)		
Masonry mortar joints are loose, tuckpointing (south elevation)		
Replace cracked concrete walk at entry (north elevation)		
Test pipe wrap insulation (mechanical room)		
Install TMV's on lavatories		
Add backflow preventer on water service		
Replace faucet on slop sink faucet with one that has a vacuum breaker		
Bathrooms are not fully accessible		

Other Recommendations	Date Completed	Notes
Explore adding a shelter		
Explore flooring options (installed 2012)		

Proposed Referendum Replacements						
Category	Item	Specifics	Condition	Installed Date	Estimated Total Cost	Notes
Facility	Signs	New Signage (Building & Park)	Poor	N/A		Sign on building only. Sign from when village owned
Courts	Basketball Court	Replace one court & explore other options	Poor	1995		
Fencing	Fence	Replace Fencing	Poor	2013		
Facility	Bathrooms	Explore Bathroom Remodel and ADA	Poor	1964		
Playground	Playground	Explore concrete curbs and pour n' play	Good	2018		
ADA	ADA	Enhance ADA Accessibility	Fair	N/A		

Proposed Referendum New Infrastructure						
Category	Item	Specifics	Condition	Installed Date	Estimated Total Cost	Notes
Facility	Kitchen Remodel	Upgrade current kitchen				

Other Notes
Concepts will be updated with community input, ideas are based on CMP
Playground installed in 2018, not up for replacement
Firm to complete plan for facility
Condition Selections: Excellent, Good, Fair, Poor

SPRING PARK	1108 S Spring, La Grange
PIN #	18-09-318-029
ACRES	0.8
ACQUIRED/BUILT	1996
CLASSIFICATION	Mini Park

CMP Recommendations	Date Completed	Notes
Install low growing shrubs, groundcovers and perennials at park sign		
Remove fence along Spring Ave and 53rd Street		
Replace perimeter fencing with new 6' black vinyl coated chain link fence		
Work with a professional planner to develop a site master plan for the park		
Update and replace playground equipment with "themed" play layout		
New playground area to be contained by a concrete barrier curb		
Furnish and install gazebo/pavilion near park entrance and playground		
Furnish and install perimeter landscaping throughout the park		
Replace light fixtures and poles with ornamental and low profile standards better suited to the park's character		

Other Recommendations	Date Completed	Notes

Referendum Replacements						
Category	Item	Specifics	Condition	Installed Date	Estimated Total Cost	Notes
Signage	Sign	Replace Sign	Poor	1999		
Playground	Playground	Replace, Reconfigure, Concrete Curbs, Pour N Play	Fair	1995		
Shelter	Shelter	Replace Shelter and Reconfigure	Poor	1973		
Fencing	Fencing	Replace Perimeter Fencing	Fair	2000		
Paving	Sidewalk/Path	Surface is Cracked, Replace, Asphalt/Concrete	Fair	2000		
ADA	ADA Accessibility	Enhance ADA Accessibility	Fair			

Referendum New Infrastructure						
Category	Item	Specifics	Condition	Installed Date	Estimated Total Cost	Notes
Landscaping	Landscaping	Furnish and install perimeter landscaping throughout the park				
ADA	ADA Accessibility	Enhance ADA Accessibility	Fair			

Other Notes
Concepts will be updated with community input, ideas are based on CMP
Firm to Complete Master Plan
Condition Selections: Excellent, Good, Fair, Poor

ELM PARK	Elm & Stone Ave, La Grange
PIN #	18-04-300-048
ACRES	1.6
ACQUIRED/BUILT	1996
CLASSIFICATION	Mini Park

CMP Recommendations	Date Completed	Notes
Furnish low growing shrubs, groundcovers and perennials at park signs		
Improve turf conditions on sled hill		
Resurface the basketball court surface, color coat and stripe		
Pave accessible path and aprons to all bench locations		
Unify bench seating throughout the park		
Replace existing, expand and install new "themed" play apparatus		

Other Recommendations	Date Completed	Notes
Convert circle basketball court to regular basketball court		
Explore adding shelter		
Explore Vetrans Memorial (Find ideal park during planning, doesn't have to be Elm)		

Referendum Replacements						
Category	Item	Specifics	Condition	Installed Date	Estimated Total Cost	Notes
Signage	Sign	Replace Sign	Fair	1999		
Specialty	Sled hill	Remove Sled hill	Poor	N/A		Unknown install date
Court	Basketball Court	Basketball Court Repairs/Replacement/Reconfiguration	Poor	2012		
ADA	ADA Accessibility	Enhance ADA Accessibility	Fair	N/A		
Playground	Playground	Replace Playgrounds	Poor	1998		2013 Fire partial replacement

Referendum New Infrastructure						
Category	Item	Specifics	Condition	Installed Date	Estimated Total Cost	Notes
Shelter	Shelter	Explore adding shelter				

Other Notes
Concepts will be updated with community input, ideas are based on CMP
Firm to complete Master Plan
Condition Selections: Excellent, Good, Fair, Poor

STONE PARK	10 N Stone Ave, La Grange
PIN #	18-04-112-056
ACRES	0.5
ACQUIRED/BUILT	1995
CLASSIFICATION	Mini Park

EMP Recommendations	Date Completed	Notes
Consider installing porta potty and permanent porta potty screen		
Consider installing low growing shrubs, groundcovers and perennials at park sign		
Resurface the basketball court surface, color coat and strip		
Work with a professional planner to develop a site master plan		
Consider replacing playground equipment with a "themed" play layout		
Consider new playground area to be contained by concrete barrier curb		
Replace the trees that were removed from the park site		
Consider providing a drinking fountain near playground		
Consider installing an ornamental gazebo with asphalt shingles		
Consider installing new perimeter landscaping to control southern views		

Other Recommendations	Date Completed	Notes

Proposed Referendum Replacements						
Category	Item	Specifics	Condition	Installed Date	Estimated Total Cost	Notes
Signage	Sign	Replace Sign	Fair	1999		
Playground	Playground	Replace, Reconfigure, Pour N Play, Concrete Curbs	Poor	1995		
Court	Basketball Court	Explore/Remove	Poor	1985		
ADA	ADA Accessibility	Enhance ADA Accessibility	Poor	N/A		

Proposed Referendum New Infrastructure						
Category	Item	Specifics	Condition	Installed Date	Estimated Total Cost	Notes
ADA	ADA Accessibility	Enhance ADA Accessibilty				

Other Notes
Concepts will be updated with community input, ideas are based on CMP
Internal Master Plan
Condition Selections: Excellent, Good, Fair, Poor

MEADOWBROOK PARK	339 9th Ave, La Grange
PIN #	N/A
ACRES	0.6
ACQUIRED/BUILT	2018
CLASSIFICATION	Mini Park

CMP Recommendations	Date Completed	Notes
Consider replacement plan for the playground considering the mature trees and site furnishings in the overall layout		
Improve accessible access to the site furnishings		
Continue to work with Meadowbrook Manor to meet community's needs		

Other Recommendations	Date Completed	Notes

Proposed Referendum Replacements						
Category	Item	Specifics	Condition	Installed Date	Estimated Total Cost	Notes
Playground	Concrete Curbs	Upgrade to concrete curbs	Good	2018		
ADA	ADA Accessibility	Enhance ADA Accessibility	Fair			

Proposed Referendum New Infrastructure						
Category	Item	Specifics	Condition	Installed Date	Estimated Total Cost	Notes
Signage	Sign	Add Sign	N/A	N/A		No Sign

Other Notes
Concepts will be updated with community input, ideas are based on CMP
Playground installed in 2018/2019, not up for replacement
PDLG only responsible for playground
Internal Master Plan
Condition Selections: Excellent, Good, Fair, Poor

RECREATION CENTER, 536 East Ave, La Grange	
PIN #	18-04-418-039
ACRES	4.7
ACQUIRED/BUILT	2006
CLASSIFICATION	Special Use Park

CMP Recommendations	Date Completed	Notes
Add deciduous low growing shrubs, groundcover and perennial landscaping at the park signs for improved aesthetics and seasonal interest and curb appeal		
Add high-visibility signage to park entrances		
Explore developing 610 East Ave Property		

CMP Facility Recommendations	Date Completed	Notes
Clear path to secondary egress door (White Sox)		
Move cardio equipment that is blocking egress door access (Fitness Center)		
Cover all outlets in children used spaces		
Replace exit sign above doors that is not illuminated (Gymnasium)		
Raise exit sign at exterior egress doors (Parking Garage)		
Add exit sign/lights large meeting room (Second Floor)		
Add exit sign/lights at kitchen (Second Floor)		
Add audio visual device at new maintenance office (First Floor)		
Add exit lights to meeting rooms off children's playroom (First Floor)		
Relocate exit sign/lights in fitness locker rooms (Fitness Center)		
Add exit sign/light to south large storage room (First Floor)		
Add exit sign/light to large meeting room (First Floor)		
Add heat or smoke detector to paint storage room (First Floor)		
Add emergency lighting to office space and conference rooms (Second Floor)		
Add emergency lighting to large meeting room (Second Floor)		
Add emergency lighting at kitchen (Second Floor)		
Add emergency lighting at main entry foyer stairwell area (Second Floor)		
Add emergency lighting at new maintenance office (First Floor)		
Add emergency lights to meeting rooms off children's playroom (First Floor)		
Add emergency lights to south large storage room, only has one currently (First Floor)		
Add emergency lights to large meeting room (First Floor)		
Install missing ceiling tiles (Shipping Office)	??	
Repair falling mortar joints at masonry wall (Receiving Office)		
Provide dedicated cooling to server rooms (Fitness Center & Admin Offices)		Per IT Consultant, have never overheated and do not need
RTU replacement plan, 12 Units (2 per year)		
Upgrade/replace CO monitory/control system (Maintenance Garage)		
Upgrade/modify existing exhaust/ventilation system		
Replace ballasted section of roof		
Add a second downspout to east gutter at south end		
Add a second downspout to west gutter at south end		
Electrical service outlets on roof are installed improperly, replace		
Replace handrail at loading dock (Maintenance Garage)		
Rec center offices utilize corridor as return plenum, revise return to unit		
Add TMV's on lavatories throughout the building		
Eyewash in maintenance area is cold water only, must be tempered		
Add backflow preventers to janitor closet slop sinks		

Other Recommendations	Date Completed	Notes
Gymnasium remodel, i.e., add pickleball lines, reconfigure volleyball courts, replace gym curtains, motorized system for curtains and baskets, replace all baskets, replace track		Final plans will be dependent upon ability to utilize current floor
Replace HVAC Units		
Explore flooring replacement throughout Rec Center		
Explore program rooms and functionality		

Proposed Referendum Replacements						Notes
Category	Item	Specifics	Condition	Installed Date	Estimated Total Cost	
Facility	Gymnasium Remodel	See gym remodel under other recommendations	Fair	Vary		
Facility	HVAC Replacement	Based on recommendations from new PM company	Fair	Vary		12 HVAC units total

Proposed Referendum New Infrastructure						
Category	Item	Specifics	Condition	Installed Date	Estimated Total Cost	Notes
Other Notes						
Concepts will be updated with community input, ideas are based on CMP						
Playground installed in 2006, Not up for Replacement (40 year life)						
Explore a Master Plan for Rec Center in next five years						
Condition Selections: Excellent, Good, Fair, Poor						

MEMORANDUM M23-021



TO: PDLG Board of Commissioners
FROM: Jenny Bechtold, CPRP, Executive Director
Blake Ertmanis, Director of Parks, Planning & Maintenance
RE: La Grange Little League Temporary Construction License
DATE: June 12, 2023

Background:

The Park District of La Grange (PDLG) has had an affiliate agreement with La Grange Little League (LGLL) for many years. This affiliate agreement allows LGLL to have priority use of Sedgwick fields A & B with no user fees, in exchange for LGLL taking care of agreed upon maintenance duties, as well as investments into the fields. LGLL also utilizes other park district fields and has requested improvements to Gordon Park fields and Sedgwick Park fields.

Implications:

La Grange Little League has obtained the following proposals:

- Nevco in the amount of \$17,448.08 for two new scoreboards at Sedgwick fields A & B
- Timeout Services in the amount of \$7,600 for the installation of the two new scoreboards at Sedgwick fields A & B
- Do-All Fences in the amount of \$18,160 for removing the current dugouts which are in the field of play and installing new dugouts behind the fencing on the east field at Sedgwick
- Do-All Fences in the amount of \$4,170 for adding 4' of height to the existing fencing down the baselines on the east field at Sedgwick
- Do-All Fences in the amount of \$16,960 per field for Gordon fields to install dugouts with roofing on each baseline and reconfigure current entrances on fields to align with new dugout placement

Staff Recommendation:

Staff recommends the Board approve the Construction Permit for Little League La Grange (LGLL) and ratify the action of the Executive Director to authorize LGLL to purchase the scoreboard.

**GRANT OF TEMPORARY
ACCESS AND
CONSTRUCTION LICENSE**

This Instrument Prepared by
And Return to:

Derke Price
Ancel Glink
140 S. Dearborn Street, Suite 600
Chicago, IL 60062

This space for Recorder's use only

This **GRANT OF TEMPORARY ACCESS AND CONSTRUCTION LICENSE** ("**License**") is made and entered this ____ day of _____, 2023 ("**Effective Date**") by **LA GRANGE LITTLE LEAGUE** ("**Licensee**") and the **PARK DISTRICT OF LA GRANGE**, an Illinois unit of local government ("**District**"). The District and Licensee are sometimes collectively referred to herein as the "**Parties**."

IN CONSIDERATION OF the recitals and the mutual covenants and agreements set forth in this License, other good and valuable consideration, the receipt and sufficiency of which are acknowledged, the Parties agree as follows:

1. RECITALS.

A. The District is the legal title owner of certain property commonly known as Sedgwick Park ("**Property**") which park has recreational baseball fields designated "East" and "West."

B. Licensee desires and the District wishes to grant access to the Property to enable the Licensee and its agents, employees and contractors to construct certain improvements (collectively referred to as the "Work" or the "Improvements") to the Property as follows: 1) Cosmetic Improvements (including a tarp and poly cap, bat and helmet storage, wall pad, outfield windscreen, outfield distance sign, field signage, flag and solar light, shed painting and tuckpointing); and 2) fencing and other improvements (including modifications and improvements to the dugouts) as per a contract between Licensee and Do-All Fence, Inc. for the work set forth in the Proposals dated 4/27/2023 and 5/2/2023 (copies of which are attached hereto as Exhibit A); 3) scoreboard improvements as set forth in the Nevco Proposal dated 4/27/2023 (copy attached hereto as Exhibit B); and scoreboard installation as set forth in the Estimate of Timeout Services, LLC dated 4/17/2023 (copy attached hereto as Exhibit C).

C. Licensee acknowledges the existing condition of the Property and the existing condition of those improvements on the Property at the time of this license and accepts the Property and those existing improvements "AS-IS, WHERE-IS, with all faults." The Licensee has disclosed the same conditions to Do-All Fence, Inc. The Licensee waives any claims against the Park District arising out of or related to the existing conditions and, as title to the Work and Improvements passes to the Park District upon completion of the Work, the Licensee also waives any claims arising out of or related to future actions of the Park District undertaken to

maintain the property, including the modification, repair or replacement of any improvements or appurtenances or of any of the Work or Improvements, all as the Park District, in the exercise of its sole discretion, shall determine to be in the Park District's best interests.

2. LICENSE.

The District shall and does hereby grant a revocable limited use license ("***License***") to the Licensee for the purposes of accomplishing the Work.

3. LICENSEE OBLIGATIONS.

As a condition of this License, Licensee will perform the following tasks:

(1) Licensee will hold District harmless for any and all claims resulting from Licensee's and its agents, employees and contractors activities arising out of or related to this License and prior to entry onto the Property pursuant to this License, the Licensee, Do-All Fence, Inc., NEVCO, and Timeout Services, LLC will each provide the District with written evidence of commercial general liability insurance which will be provided by an insurance company rated A-VII or better by the current Best's Key Rating Guide and will be licensed to do business in the State of Illinois. The insurance policies will name the District as an additional insured and will insure against injury to property, persons or loss of life arising in connection with the Property in an amount of not less than \$2,000,000.00 combined single limit per occurrence/aggregate, and shall provide for 30-days notice of cancellation. The insurance will be written on an "occurrence" basis and not on a "claims made" basis. The obligation to provide the insurance coverage will be a continuing obligation of the Licensee and will continue so long as the Licensee does any work on the Property ("***Licensee's Insurance Obligations***"). The Licensee's Indemnification Obligations, which will also include its indemnification obligations set forth in this Section I, and the Licensee's Insurance Obligations are collectively referred to as the "Licensee's Indemnification and Insurance Obligations".

(2) Licensee, its agents, employees and contractors, will access the Property only during normal business hours, but in no case earlier than 7:00AM and no later than 7:00PM Monday through Saturday, and not on Sundays.

(3) The activities of the Licensee and its agents, employees and contractors under this License will be in accordance with all applicable District codes and regulations and the other requirements of law, including federal, state, and other local laws, rules, and regulations. The Licensee shall obtain all permits required to be obtained from the Village of LaGrange and any other authority with jurisdiction.

(4) The Licensee will maintain the Property and all streets, sidewalks, and other public property in and adjacent to the Property in a good and clean condition at all times during construction activities permitted under this License. The Licensee will promptly clean all mud, dirt, or debris deposited on any street, sidewalk, or other public property in or adjacent to the Property by the Licensee or any of its agents, employees and contractors, and shall repair any damage that may be caused by the activities of the Licensee or its agents, employees and contractors. If the District gives the Licensee notice to clean all mud, dirt, or debris deposited on any street, sidewalk, or other public property in or adjacent to the Property by the Licensee or any agent of or contractor hired by, or on behalf of, the Licensee, neglects to clean, or undertake with prompt due

diligence to clean, the affected public property within the same day of receiving notice from the District, then the District will be entitled to clean, either with its own forces or with contract forces, the affected public property and to recover from the Licensee a \$125.00 per hour charge multiplied by the number of personnel reasonably required to perform the cleaning.

(5) Upon completion of the Work, title to all Improvements shall pass to the District and the Licensee shall cooperate with the Park District concerning any warranty claims or disclosures necessary for insurance.

(6) The Failure by the Licensee to perform any of the conditions of this License will entitle the District to cancel this License upon 72 hours notice and, absent a cure by the Licensee, revoke the License.

4. TERM.

This License will expire upon completion of the Work.

IN WITNESS WHEREOF, the parties hereto have caused this instrument to be executed on the date first above written.

ATTEST:

LA GRANGE LITTLE LEAGUE

By: _____

By: _____

Its: _____

Its: _____

ATTEST:

PARK DISTRICT OF LA GRANGE

By: _____

By: _____

Its: Secretary

Its: President

Exhibit A

DO-ALL FENCE, INC.

11656 197TH ST.

MOKENA, IL 60448

PHONE (708) 596-1333

DOALLFENCE@SBCGLOBALNET

PROPOSAL

PROPOSAL FOR LeGrange 1:1H 1:1H DATE 5/2/23
 ADDRESS _____ SOURCE _____
 LOCATION _____ OF LEAD _____
 TELEPHONE _____

TOTAL HEIGHT 10' max
 POST SPACED 10' max
 GAUGE 9 (8 core)
 KNUCKLED ☒
 BARBED ☐

TOP RAIL 1 5/8" O.D.
 LINE POSTS 2 1/2" O.D.
 END POSTS 3" O.D.
 CORNER POSTS _____ O.D.
 WALK GATEPOSTS _____ O.D.
 DRIVE GATEPOSTS _____ O.D.
 GATE FRAME _____ O.D.

East Field

* Price is for 2 dyouts

NOTES:

* Remove 2 dyouts
 where front of dyout
 is in field. Remove "storage
 area" Make dyouts 43' x 8'
 Front of dyouts will
 have to be changed to
 8' tall putting stubs on
 posts to equal 8' tall then
 install new 8' wire

* material is black
 * posts dig & set in concrete
 * Remove dyouts

SKETCH

Roof: Install 3" centers
 with trclamps at each end
 of top rail secured by
 bolts inserted. 1 5/8" steel
 rails "black" every 32".
 Attach 1/2" x 4" x 8' CDX
 ground contact pressure
 treated plywood. Attach
 corrugated steel panels to
 wood.

QUAN.

TERMS:

CASH OR CHECK ON COMPLETION ☒

MAKE CHECK OR MONEY
 ORDER PAYABLE TO COMPANY
 ON HEADING OF THIS SALES
 CONTRACT.

TOTAL
INCLUDINGTAX \$18,160DOWN \$5000BAL \$13,160

CONTRACT CONDITIONS IF ACCEPTED
 MORE OR LESS MATERIAL OTHER THAN CONTRACTED
 WILL BE DEBITED OR CREDITED AT CURRENT RATE.

ACCEPTANCE -- THE ABOVE PROPOSAL WHEN ACCEPTED BY THE CREDIT
 DEPARTMENT AT ITS MAIN BECOMES A CONTRACT BETWEEN TWO PARTIES AND IS
 NOT SUBJECT TO CANCELLATION. IN CASE PAYMENT IS NOT AS SPECIFIED IN (TERMS OF
 PAYMENT) THE COMPANY RESERVES THE RIGHT TO REPOSSESS ALL MATERIALS USED
 JOB WITH OUT RECOURSE. PROPERTY OWNER IS SOLELY RESPONSIBLE FOR LOCATING
 STAKING AND CLEARING FENCE. PURCHASER ALSO AGREES THAT THE COMPANY WILL
 NOT BE HELD RESPONSIBLE OR LIABLE FOR ANY DAMAGE OF AN LURE TO UNDER
 GROUND WIRES, PIPES, SEWERS, CONDUITS, ETC.

NOTICE -- IF CONTRACT IS CHARGED AFTER THE CREATION CREW DELIVERS
 THE MATERIAL THERE WILL \$20.00 PER HOUR CHARGED FOR LOST TIME. IF CONTRACT
 IS CANCELED A 25% CHARGE OF TOTAL CONTRACT PRICE WILL BE CHARGED. PAST
 DUE ACCOUNTS CHARGED INTEREST AT 15% ON ALL PAST DUE ACCOUNTS
 (30 DAYS FROM INVOICE DATE)

SALESMAN A ~ ~

ACCEPTED _____

DO-ALL FENCE, INC.

PROPOSAL

Exhibit A

11656 197TH ST.

MOKENA, IL 60448

PHONE (708) 596-1333

DOALLFENCE@SBCGLOBAL.NET

PROPOSAL FOR Lynne 643:6411

DATE 4/27/23

ADDRESS _____

SOURCE _____

LOCATION _____

OF LEAD _____

TELEPHONE _____

TOTAL HEIGHT _____

POST SPACED _____

GAUGE _____

KNUCKLED ☐

BARBED ☐

TOP RAIL 1 5/8" O.D.

LINE POSTS _____ O.D.

END POSTS _____ O.D.

CORNER POSTS _____ O.D.

WALK GATEPOSTS _____ O.D.

DRIVE GATEPOSTS _____ O.D.

GATE FRAME _____ O.D.

* East Field

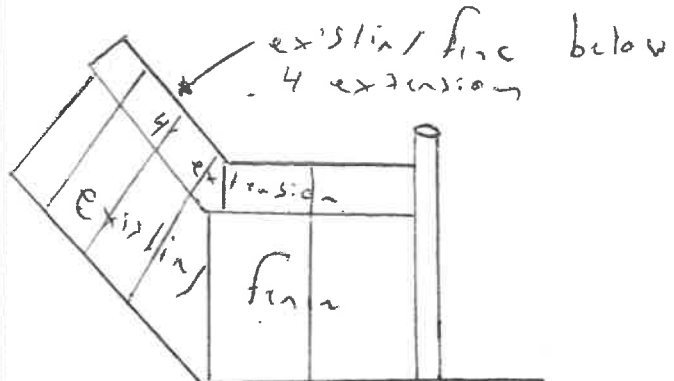
NOTES:

* material is black

* add top rail for extension

* Will have to weld
Studs to existing post
to create desired height

SKETCH



* 2 sides both are 60'

QUAN.

TERMS:

CASH OR CHECK ON
COMPLETION ☒

MAKE CHECK OR MONEY
ORDER PAYABLE TO COMPANY
ON HEADING OF THIS SALES
CONTRACT.

TOTAL
INCLUDING

TAX \$4,170

DOWN _____

BAL \$4,170

CONTRACT CONDITIONS IF ACCEPTED
MORE OR LESS MATERIAL OTHER THAN CONTRACTED
WILL BE DEBITED OR CREDITED AT CURRENT RATE.

ACCEPTANCE -- THE ABOVE PROPOSAL WHEN ACCEPTED BY THE CREDIT
DEPARTMENT AT ITS MAIN BECOMES A CONTRACT BETWEEN TWO PARTIES AND IS
NOT SUBJECT TO CANCELLATION. IN CASE PAYMENT IS NOT AS SPECIFIED IN (TERMS OF
PAYMENT) THE COMPANY RESERVES THE RIGHT TO REPOSSESS ALL MATERIALS USED
JOB WITH OUT RECOURSE. PROPERTY OWNER IS SOLELY RESPONSIBLE FOR LOCATING
STAKING AND CLEARING FENCE. PURCHASER ALSO AGREES THAT THE COMPANY WILL
NOT BE HELD RESPONSIBLE OR LIABLE FOR ANY DAMAGE OF AN LURE TO UNDER
GROUND WIRES, PIPES, SEWERS, CONDUITS, ETC.

NOTICE -- IF CONTRACT IS CHARGED AFTER THE CREATION CREW DELIVERS
THE MATERIAL THERE WILL \$20.00 PER HOUR CHARGED FOR LOST TIME. IF CONTRACT
IS CANCELED A 25% CHARGE OF TOTAL CONTRACT PRICE WILL BE CHARGED. PAST
DUE ACCOUNTS CHARGED INTEREST AT 1.5% ON ALL PAST DUE ACCOUNTS
(30 DAYS FROM INVOICE DATE)

SALESMAN R Z

ACCEPTED _____



Exhibit B

2-1617-PC; MPCX2

Account Name	La Grange Little League	Created Date	4/27/2023
Quote Number	00153174	Expiration Date	6/16/2023
Contact Name	Michael Buttron	Prepared By	Gerry Reid
Title	Fields	Title	Scoring & Display Consultant
Phone	(708) 269-5980	Phone	(815) 623-1592
Email Address	mkbutteron@gmail.com	Email Address	greid@nevco.com

Quantity	Model/Part #	Product Description	Line Item Description	Color	Dimensions L x H x W/D	Unit Price	Ext. Price
2.00	1617-PC	Baseball/Softball LED Scoreboard with Amber/Red Digits and Pitch Counters (uses 1 MPCW-7 or 2 MPCX's... not included)	Amber LED	#140 Royal Blue	16'x7'x8"	USD 7,743.00	USD 15,486.00
2.00	802-0300 - MPCX2	Wireless Handheld Control			0.3'x0.5'x0.1'	USD 375.00	USD 750.00
2.00	802-0308 - MPCX2 (Pitch Count)	Wireless Handheld Control			0.3'x0.5'x0.1'	USD 375.00	USD 750.00
2.00	MPCX/MPCX2 Case	MPCX/MPCX2 Control Carrying Case (holds 2 controls)			12.4'x8"x4"	USD 35.00	USD 70.00
2.00	MPCX2 Rec - Outdoor x6xx	In-board Wireless Receiver Kit				USD 635.00	USD 1,270.00

Ttl Shipping Wt (lbs)	1,620	Subtotal	USD 18,326.00
County	COOK	Total Discount \$	USD -1,667.67
		Freight	USD 789.75
		Total	USD 17,448.08

Additional Accessories/Options:

Quantity	Model/Part #	Product Description	Dimensions L x H x W/D	Unit Price	Net Price	Shipping
1.00	ADO 16-2	Non-Illuminated Outdoor Sign	16'x2'	USD 1,118.00	USD 1,118.00	Additional Shipping Charges May Apply
1.00	802-0300 - MPCX2	Wireless Handheld Control	0.3'x0.5'x0.1'	USD 410.00	USD 410.00	Additional Shipping Charges May Apply

Due to supply chain issues resulting from the pandemic, freight pricing and anticipated schedule for delivery along with performance of services are subject to change.

Additional Notes

Installation quote provided upon request by:
TIMEOUT SERVICES, LLC

Quote Number

00153174

Visit Our Website

www.nevco.com



Contact Kevin Ray #630-640-7446
Email: timeoutllc@att.net

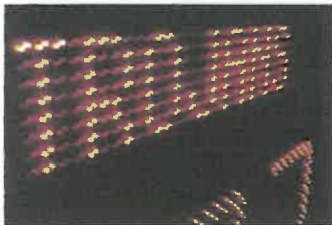
Customers who purchased items in this quote also purchased the following:

Stadium Pro Sound Series



- Stadium Pro 1000 series and Stadium Pro 2000 series available
- Custom designed for the athletic market to provide complete coverage
- Single-point sound source system located at scoreboard
- Speakers and subwoofers will deliver clear, intelligible voice and concert quality music at high decibel levels throughout your facility
- 5 Year Warranty on loudspeakers and custom designed speaker cabinet

Electronic Team Names (ETN)



- Customize the team names
- Easily changed from game to game
- Program team names using the console control
- Bright, long-lasting, energy-efficient LED
- Perfect for Multi-team Complexes or facilities that host Tournaments
- Available on most models

Message Centers



- Flexible advertising solution
- Exciting in-game animations
- Display additional stats and player info
- Long-lasting LED technology
- Full color and monochrome (red or amber)
- Many sizes to fit your scoreboard and venue

Extended Warranty



- Additional protection for 24 months
- Same terms as the included 5-year warranty
- Available for indoor or outdoor scoreboards
- Longest warranty available in industry

Pitch Counter Display



- Comply with league pitch count rules
- Prevent arm injury or fatigue
- Hand-held Wireless operation
- Connects with Nevco scoreboard controls
- Mounts next to new or existing scoreboard
- Multiple sizes and colors available



Pitch Timer Display



- Wireless operation
- Set any time up to 199 seconds
- Includes horn
- Track time in between pitches or innings
- Comply with NCAA regulations
- Reduce overall game time

Solar Power Kit



- Reduce installation costs
- Install "off-grid" scoreboards and accessories
- No wires, No electric bills.
- Built-in battery charge meter
- Designed for all weather conditions
- No Trenching. No boring. No overhead lines.
- Complies with NEC standards Section 690

Billing/Shipping Information

Bill To Name

La Grange Little League

Ship To Name

La Grange Little League

Bill To

535 S. EDGEWOOD
LAGRANGE, IL 60525
USA

Ship To

535 S. EDGEWOOD
LAGRANGE, IL 60525
USA

Quote Terms and Conditions

The above pricing is for equipment only and does not include installation (unless specified) or taxes (if applicable). Unless shown specifically in the quote, shipping is an additional cost and is not included. Due to the custom nature of our products, our preferred payment terms are 50% down and remaining balance net 30. Additional payment terms available upon credit review. Shipping terms are F.O.B. Greenville, IL USA.

All Scoreboards and Message Centers are UL Listed and most come with our free 5-year guarantee (Exception: Special promotion/packages may have shorter warranty and are noted in product descriptions). Portable Production Kits carry a 3-year guarantee. Wireless components and Solar Power Kit carry a 2-year guarantee. Hand-held controls, switches and printed scrims carry a 1-year guarantee. Performance and Payment Bonds, if required, will include a one-year warranty after substantial completion.

STATE TAX EXEMPT FORM MUST BE SUBMITTED WITH ORDER OR TAXES WILL BE INVOICED.

Scoreboards are available in 15 standard colors at no extra charge. Please contact your consultant for production/shipping lead times.

Purchase Order
Address

Nevco Sports, LLC
301 East Harris Ave
Greenville, IL 62246-2151

Remit To Address

Nevco Sports, LLC
P.O. Box 74758
Chicago, IL 60694-4758
800.851.4040 / 618.664.0360

Quote Acceptance

Signature

Title

President

Quote Number

00153174

Visit Our Website

www.nevco.com



QUOTATION

Name JEFF NOWAK

Date 4/29/23



BASEBALL & SOFTBALL

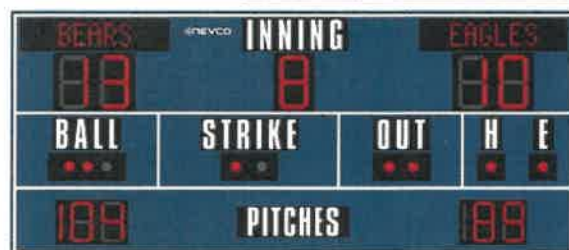
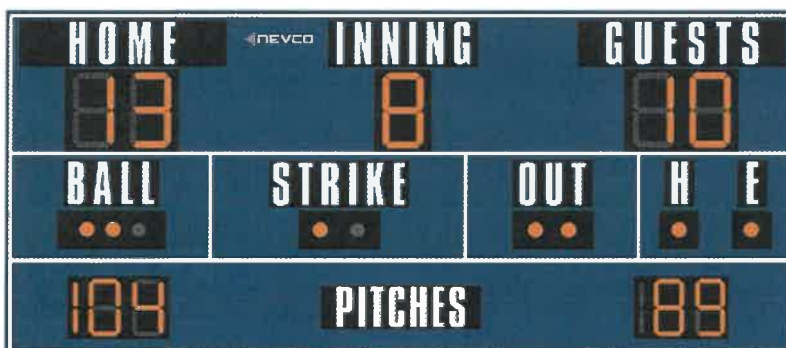
SCOREBOARDS

MODEL 1617-PC

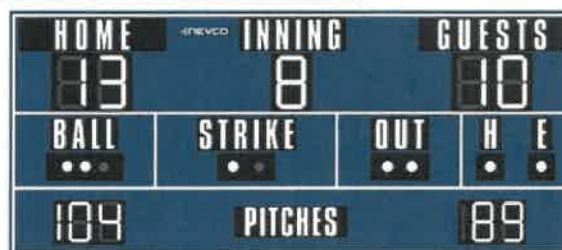
Size: 16' x 7' x 8" (4.88 x 2.13 x .20 meters)

Approximate hanging weight: 390 lbs. (177 kg) **With ETNs:** 445 lbs. (202 kg)

Digit Size: 18"/14" **Digit Color:** High Intensity Red, Amber, or Translucent White



SHOWN WITH OPTIONAL ELECTRONIC TEAM NAMES



SHOWN WITH OPTIONAL WHITE LEDs

Smaller scoreboard designed for combination Baseball/Softball facilities.

- Designed to withstand wind load speed zones exceeding 180 mph.
- Operate wired or wireless.
- Includes Hit and Error Indicators.
- Bright, long lasting, energy efficient LEDs.
- Gasketed digits reduces water intake.
- Flush sign mounting.
- Flexible mounting. Can mount directly to columns OR on laterals for complex or retro-fit installations.
- Conveniently tracks pitches for home and guest teams.

Translucent White LEDs cannot be intermixed with other digit colors on one scoreboard



MAXIMIZE YOUR IMPACT

VISIT US ONLINE AT:

WWW.NEVCO.COM

U.S. & CANADA: 800-851-4040 INTERNATIONAL: 618-664-0360

FAX: 618-664-0398 E-MAIL: INFO@NEVCO.COM

INTEGRATED DISPLAY AND SCORING SOLUTIONS



Model 1617-PC (Outdoor) Baseball/Softball Scoreboard

SCOREBOARD/CONTROL OPERATING FEATURES

MODEL 1617-PC	MPCW-7	MPCX ₂ WIRELESS
TEAM SCORES 18" High Intensity Red, Amber, or Translucent White LED Digits	Displays 0-99	Displays 0-99
INNING 18" High Intensity Red, Amber, or Translucent White LED Digits	Displays 0-9	Displays 0-9
INDICATORS 3" diameter High Intensity Red, Amber, or Translucent White LED cluster	THREE FOR BALL TWO FOR STRIKE TWO FOR OUT ONE FOR HIT ONE FOR ERROR	THREE FOR BALL TWO FOR STRIKE TWO FOR OUT ONE FOR HIT ONE FOR ERROR
PITCH COUNT	Display 0-199	Displays 0-199 Requires Pitch Count MPCX ₂ Control
PITCH TIMER	Supported. Integrates with 9620 display. Controlled by hand-held switches.	Supported. Integrates with 9620 display. Requires SCD/DGT MPCX ₂ control.

* When operating scoreboard with an MPCX₂, both baseball/softball & pitch count MPCX₂ controllers are required.
Cannot operate this scoreboard with an MPCW7 & MPCX₂ at the same time.

In addition to the standard 15 colors, Nevco can match any PMS color. Please contact your local Display and Scoring Consultant for pricing information.

#103 Cardinal Red	#73 Maroon	#102 Team Orange	#99 Golden Yellow	#142 Kelly Green	#74 Forest Green	#120 Teal Blue	#72 Electronic Blue	#140 Royal Blue	#121 Midnight Blue	#141 Navy Blue	#104 Medium Purple	#70 Desert Tan	#95 Silver Gray	#76 Print Black
-------------------------	---------------	------------------------	-------------------------	------------------------	------------------------	----------------------	---------------------------	-----------------------	--------------------------	----------------------	--------------------------	----------------------	-----------------------	-----------------------

AGENCY APPROVAL: UL/CUL listed, FCC, CE, INDUSTRY CANADA.

SCOREBOARD: Size 16'L x 7'H x 8"D (4.88 x 2.13 x .20 meters), constructed of aluminum. Scoreboard has 1" white outline striping. Hanging weight approximately 390 lbs. (177 kg) or 445 lbs. (202 kg) with ETNs.

CAPTIONS: HOME, GUESTS, INNING, BALL, STRIKE, OUT, H, PITCHES, E, white letters 10" high. (HOME and GUESTS are omitted when ordered with ETNs.)

LED UNITS: Seven-bar segmented digits with protective aluminum cover.

BUILT-IN LIGHTNING PROTECTION: All models feature fiber-optic isolation circuitry providing additional protection against lightning strikes.

POWER WITH ETNS (RED/AMBER): 120 VAC, 2.3 Amps, 50/60 Hz. / 240 VAC, 1.2 Amps, 50/60 Hz. Requires earth ground.

POWER WITHOUT ETNS (RED/AMBER): 120 VAC, 1.1 Amps, 50/60 Hz. / 240 VAC, 0.6 Amps, 50/60 Hz. Requires earth ground.

POWER WITH ETNS (WHITE): 120 VAC, 2.8 Amps, 50/60 Hz. / 240 VAC, 1.4 Amps, 50/60 Hz. Requires earth ground.

POWER WITHOUT ETNS (WHITE): 120 VAC, 1.9 Amps, 50/60 Hz. / 240 VAC, 1.0 Amps, 50/60 Hz. Requires earth ground.

GUARANTEE: TO VIEW OR RECEIVE THE MOST RECENT COPY OF OUR GUARANTEE, PLEASE VISIT: NEVCO.COM/WARRANTY-LIMITATION/

U.S. SERVICE: 1-800-851-4040

INTERNATIONAL SERVICE: 1-618-664-0360

CANADA SERVICE: 1-800-461-8550



MAXIMIZE YOUR IMPACT

VISIT US ONLINE AT:

WWW.NEVCO.COM

U.S. & CANADA: 800-851-4040 INTERNATIONAL: 618-664-0360

FAX: 618-664-0398 E-MAIL: INFO@NEVCO.COM



Exhibit C

Timeout Services LLC.
9010 Immanuel Rd.
Yorkville, IL 60560
Phone: 1-630-640-7446
Fax: 1-844-472-7273
1-844-4-scrbrd
timeoutllc@att.net

Timeout Services LLC.

Estimate

For: LaGrange Little League

Estimate No: 458
Date: 04/17/2023

Description

Quantity Rate Amount

Remove and replace existing nevco scoreboard with similar model Nevco scoreboard on existing I-beams. Connect power and wireless equipment, test and demonstrate after installation. Remove old scoreboard off site if desired

2 \$1,850.00 \$3,700.00

Install 10' scoreboard flat on brick building. Power is a separate price based on time and material needed to complete

2 \$1,450.00 \$2,900.00

Run power to two scoreboards, as an estimate I feel the price would not exceed \$1,000 for power to both

1 \$1,000.00 \$1,000.00

Any signs are extra, normally budget for \$400 each

0 \$400.00 \$0.00

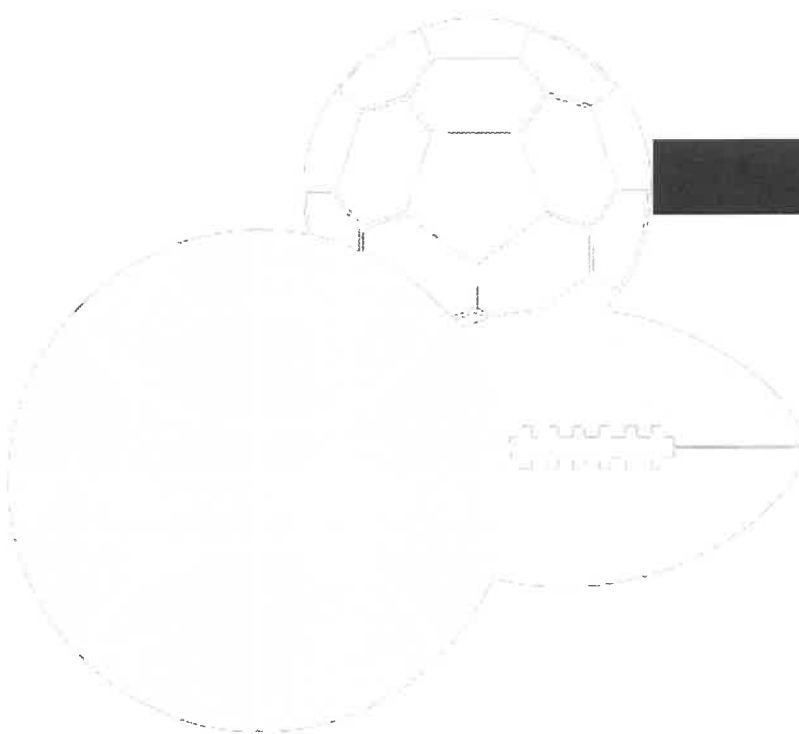
Labor Subtotal \$7,600.00

Subtotal \$7,600.00

TAX 0% \$0.00

Total \$7,600.00

Total \$7,600.00



**GRANT OF TEMPORARY
ACCESS AND
CONSTRUCTION LICENSE**

This Instrument Prepared by
And Return to:

Derke Price
Ancel Glink
140 S. Dearborn Street, Suite 600
Chicago, IL 60062

This space for Recorder's use only

This **GRANT OF TEMPORARY ACCESS AND CONSTRUCTION LICENSE** ("**License**") is made and entered this ____ day of _____, 2023 ("**Effective Date**") by **LA GRANGE LITTLE LEAGUE** ("**Licensee**") and the **PARK DISTRICT OF LA GRANGE**, an Illinois unit of local government ("**District**"). The District and Licensee are sometimes collectively referred to herein as the "**Parties**."

IN CONSIDERATION OF the recitals and the mutual covenants and agreements set forth in this License, other good and valuable consideration, the receipt and sufficiency of which are acknowledged, the Parties agree as follows:

1. RECITALS.

A. The District is the legal title owner of certain property commonly known as Gordon Park. ("**Property**").

B. Licensee desires and the District wishes to grant access to the Property to enable the Licensee and its agents, employees and contractors to construct certain improvements (collectively referred to as the "Work" or the "Improvements") to the Property as follows: 1) Cosmetic Improvements (including a bat and helmet storage); 2) fencing and other improvements (including formation of dugouts with roofing and netting) as per a contract between Licensee and Do-All Fence, Inc. for the work set forth in the Proposal dated 5/16/2023 (copy attached hereto as Exhibit A).

C. Licensee acknowledges the existing condition of the Property and the existing condition of those improvements on the Property at the time of this license and accepts the Property and those existing improvements "AS-IS, WHERE-IS, with all faults." The Licensee has disclosed the same conditions to Do-All Fence, Inc. The Licensee waives any claims against the Park District arising out of or related to the existing conditions and, as title to the Work and Improvements passes to the Park District upon completion of the Work, the Licensee also waives any claims arising out of or related to future actions of the Park District undertaken to maintain the property, including the modification, repair or replacement of any improvements or appurtenances or of any of the Work or Improvements, all as the Park District, in the exercise of its sole discretion, shall determine to be in the Park District's best interests.

2. **LICENSE.**

The District shall and does hereby grant a revocable limited use license ("***License***") to the Licensee for the purposes of accomplishing the Work.

3. **LICENSEE OBLIGATIONS.**

As a condition of this License, Licensee will perform the following tasks:

(1) Licensee will hold District harmless for any and all claims resulting from Licensee's and its agents, employees and contractors activities arising out of or related to this License and prior to entry onto the Property pursuant to this License, the Licensee and Do-All Fence, Inc., will each provide the District with written evidence of commercial general liability insurance which will be provided by an insurance company rated A-VII or better by the current Best's Key Rating Guide and will be licensed to do business in the State of Illinois. The insurance policies will name the District as an additional insured and will insure against injury to property, persons or loss of life arising in connection with the Property in an amount of not less than \$2,000,000.00 combined single limit per occurrence/aggregate, and shall provide for 30-days notice of cancellation. The insurance will be written on an "occurrence" basis and not on a "claims made" basis. The obligation to provide the insurance coverage will be a continuing obligation of the Licensee ("***Licensee's Insurance Obligations***"). The Licensee's Indemnification Obligations, which will also include its indemnification obligations set forth in this Section I, and the Licensee's Insurance Obligations are collectively referred to as the "Licensee's Indemnification and Insurance Obligations".

(2) Licensee, its agents, employees and contractors, will access the Property only during normal business hours, but in no case earlier than 7:00AM and no later than 7:00PM Monday through Saturday, and not on Sundays.

(3) The activities of the Licensee and its agents, employees and contractors under this License will be in accordance with all applicable District codes and regulations and the other requirements of law, including federal, state, and other local laws, rules, and regulations. The Licensee shall obtain all permits required to be obtained from the Village of LaGrange and any other authority with jurisdiction.

(4) The Licensee will maintain the Property and all streets, sidewalks, and other public property in and adjacent to the Property in a good and clean condition at all times during construction activities permitted under this License. The Licensee will promptly clean all mud, dirt, or debris deposited on any street, sidewalk, or other public property in or adjacent to the Property by the Licensee or any of its agents, employees and contractors, and shall repair any damage that may be caused by the activities of the Licensee or its agents, employees and contractors. If the District gives the Licensee notice to clean all mud, dirt, or debris deposited on any street, sidewalk, or other public property in or adjacent to the Property by the Licensee or any agent of or contractor hired by, or on behalf of, the Licensee, neglects to clean, or undertake with prompt due diligence to clean, the affected public property within the same day of receiving notice from the District, then the District will be entitled to clean, either with its own forces or with contract forces, the affected public property and to recover from the Licensee a \$125.00 per hour charge multiplied by the number of personnel reasonably required to perform the cleaning.

(5) Upon completion of the Work, title to all Improvements shall pass to the District and the Licensee shall cooperate with the Park District concerning any warranty claims or disclosures necessary for insurance.

(6) The Failure by the Licensee to perform any of the conditions of this License will entitle the District to cancel this License upon 72 hours notice and, absent a cure by the Licensee, revoke the License.

4. TERM.

This License will expire upon completion of the Work.

IN WITNESS WHEREOF, the parties hereto have caused this instrument to be executed on the date first above written.

ATTEST:

LA GRANGE LITTLE LEAGUE

By: _____

By: _____

Its: _____

Its: _____

ATTEST:

PARK DISTRICT OF LA GRANGE

By: _____

By: _____

Its: Secretary

Its: President

DO-ALL FENCE, INC.

11656 197TH ST.
MOKENA, IL 60448
PHONE (708) 596-1333
DOALLFENCE@SBCGLOBALNET

PROPOSAL

PROPOSAL FOR Gordon Park DATE 5/16/23
ADDRESS _____ SOURCE _____
LOCATION _____ OF LEAD _____
TELEPHONE _____
TOTAL HEIGHT _____
POST SPACED _____
GAUGE _____
KNUCKLED ☐ _____
BARBED ☐ _____

TOP RAIL _____ O.D.
LINE POSTS _____ O.D.
END POSTS _____ O.D.
CORNER POSTS _____ O.D.
WALK GATEPOSTS _____ O.D.
DRIVE GATEPOSTS _____ O.D.
GATE FRAME _____ O.D.

NOTES:

*price is for 1 field
2 bays out)

*material is black
*posts by & set in concrete

QUAN.	

TERMS:CASH OR CHECK ON COMPLETION ☒

MAKE CHECK OR MONEY
ORDER PAYABLE TO COMPANY
ON HEADING OF THIS SALES
CONTRACT.

TOTAL
INCLUDING

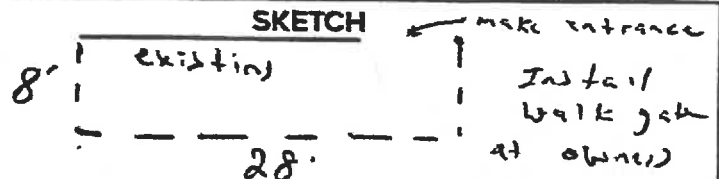
TAX \$16,960

DOWN
BAL \$16,960

**CONTRACT CONDITIONS IF ACCEPTED
MORE OR LESS MATERIAL OTHER THAN CONTRACTED
WILL BE DEBITED OR CREDITED AT CURRENT RATE.**

ACCEPTANCE — THE ABOVE PROPOSAL WHEN ACCEPTED BY THE CREDIT DEPARTMENT AT ITS MAIN BECOMES A CONTRACT BETWEEN TWO PARTIES AND IS NOT SUBJECT TO CANCELLATION IN CASE PAYMENT IS NOT AS SPECIFIED IN (TERMS OF PAYMENT) THE COMPANY RESERVES THE RIGHT TO REPOSSESS ALL MATERIALS USED JOB WITH OUT RECOURSE. PROPERTY OWNER IS SOLELY RESPONSIBLE FOR LOCATING STAKING AND CLEARING FENCE. PURCHASER ALSO AGREES THAT THE COMPANY WILL NOT BE HELD RESPONSIBLE OR LIABLE FOR ANY DAMAGE OF AN LURE TO UNDER GROUND WIRES, PIPES, SEWERS, CONDUITS, ETC.

NOTICE — IF CONTRACT IS CHARGED AFTER THE CREATION CREW DELIVERS THE MATERIAL THERE WILL \$20.00 PER HOUR CHARGED FOR LOST TIME. IF CONTRACT IS CANCELED A 25% CHARGE OF TOTAL CONTRACT PRICE WILL BE CHARGED. PAST DUE ACCOUNTS CHARGED INTEREST AT 15% ON ALL PAST DUE ACCOUNTS (30 DAYS FROM INVOICE DATE.)

SKETCH

800's: Install 3' centers (choice location)
w/ t-clamps at each end
of top rail secured by bolts
inserted, 1 5/8" steel black rails.
Attach 1/2" x 4' x 8' CDX ground
contact pressure treated plywood.
Attach corrugated steel to
wood.

SALESMAN 222

ACCEPTED _____

MEMORANDUM M23-022



TO: PDLG Board of Commissioners
FROM: Jennifer Bechtold, CPRP, Executive Director
Blake Ertmanis, Director of Parks, Planning & Maintenance
RE: Babe Ruth Temporary Construction License
DATE: June 12, 2023

Background:

The Park District of La Grange (PDLG) has had an affiliate agreement with Babe Ruth for many years. This affiliate agreement allows Babe Ruth to have priority use of Sedgwick Prep and Senior fields with no user fees, in exchange for Babe Ruth to take responsibility for agreed upon maintenance duties, as well as investments into the fields.

Implications:

Babe Ruth obtained a proposal from Sportsfields Inc. in the amount of \$38,900.00 for work to be completed at the Senior Field and Prep Field at Sedgwick Park. They have completed all of the work with the exception of the optional sod work for \$6,100 per field. The total investment Babe Ruth made into the fields is \$26,700.

Babe Ruth has been informed that they must receive Board approval for the Temporary Access and Construction License prior to completing any work moving forward. Please see the proposal following this memo.

Staff Recommendation:

Staff recommends the Board ratify the action of the Executive Director to authorize the Temporary Access and Construction License for Babe Ruth.



EXHIBIT A

12200 S. Shirley • Alsip, IL 60803 • Phone: (708) 371-0917 • Fax: (708) 371-0108

March 1, 2023

La Grange Babe Ruth

Attn: Bill W.

RE: Field maintenance, 2023

Pursuant to our walk thru and conversations, Sportsfields, Inc. submits this proposal for your review. Our scope of work includes the materials, labor and equipment to complete the following:

90 ft North Field:

1. Sportsfields, Inc. to edge infield to remove weeds, lips and redefine edges,
2. Sportsfields, Inc. to import in 1 semi of infield mix, spread and grade,
3. Sportsfields, Inc. to incorporate each infield with 3 tons of DuraPlay,
4. Sportsfields, Inc to install DuraBrick in any wear areas (very bad holes),
5. Sportsfields, Inc. to Smithco and roll upon completion,

Cost.....\$8,900.00

Optional: Edge warning track and spread 2 semis of limestones screenings.....\$4,800.00

90 ft South Field:

1. Sportsfields, Inc. to edge infield to remove weeds, lips and redefine edges,
2. Sportsfields, Inc. to import in 1 semi of infield mix, spread and grade,
3. Sportsfields, Inc. to incorporate each infield with 3 tons of DuraPlay,
4. Sportsfields, Inc to install DuraBrick in any wear areas (very bad holes),
5. Sportsfields, Inc. to Smithco and roll upon completion,

Cost.....\$8,900.00

Optional: Edge warning track and spread 2 semis of limestones screenings.....\$4,100.00

OPTIONAL:

~~A. Sportsfields, Inc. to remove existing mix from each baseline, import in pulverized topsoil and install sod.....\$6,100.00 per infield~~

Respectfully submitted for your review,

Jim Walsh

**GRANT OF TEMPORARY
ACCESS AND
CONSTRUCTION LICENSE**

This Instrument Prepared by
And Return to:

Derke Price
Ancel Glink
140 S. Dearborn Street, Suite 600
Chicago, IL 60062

This space for Recorder's use only

This **GRANT OF TEMPORARY ACCESS AND CONSTRUCTION LICENSE** ("**License**") is made and entered this ____ day of _____, 2023 ("**Effective Date**") by **LA GRANGE BABE RUTH** ("**Licensee**") and the **PARK DISTRICT OF LA GRANGE**, an Illinois unit of local government ("**District**"). The District and Licensee are sometimes collectively referred to herein as the "**Parties**."

IN CONSIDERATION OF the recitals and the mutual covenants and agreements set forth in this License, other good and valuable consideration, the receipt and sufficiency of which are acknowledged, the Parties agree as follows:

1. RECITALS.

A. The District is the legal title owner of certain property commonly known as Sedgwick Park ("**Property**") which park has recreational 90' baseball fields designated "Senior" and "Prep" (aka "North" and "South").

B. Licensee desires and the District wishes to grant access to the Property to enable the Licensee and its agents, employees and contractors to construct, at the Licensee's sole expense, certain improvements (collectively referred to as the "Work" or the "Improvements") to the Property as per a proposal dated March 1, 2023 from Sportsfields (a copy of which is attached hereto as Exhibit A).

C. Licensee acknowledges the existing condition of the Property and the existing condition of those improvements on the Property at the time of this license and accepts the Property and those existing improvements "AS-IS, WHERE-IS, with all faults." The Licensee has disclosed the same conditions to Sportsfields. The Licensee waives any claims against the Park District arising out of or related to the existing conditions and, as title to the Work and Improvements passes to the Park District upon completion of the Work, the Licensee also waives any claims arising out of or related to future actions of the Park District undertaken to maintain the property, including the modification, repair or replacement of any improvements or appurtenances or of any of the Work or Improvements, all as the Park District, in the exercise of its sole discretion, shall determine to be in the Park District's best interests.

2. LICENSE.

The District shall and does hereby grant a revocable limited use license ("***License***") to the Licensee for the purposes of accomplishing the Work.

3. LICENSEE OBLIGATIONS.

As a condition of this License, Licensee will perform the following tasks:

(1) Licensee will hold District harmless for any and all claims resulting from Licensee's and its agents, employees and contractors activities arising out of or related to this License and prior to entry onto the Property pursuant to this License, the Licensee and Sportsfields will each provide the District with written evidence of commercial general liability insurance which will be provided by an insurance company rated A-VII or better by the current Best's Key Rating Guide and will be licensed to do business in the State of Illinois. The insurance policies will name the District as an additional insured and will insure against injury to property, persons or loss of life arising in connection with the Property in an amount of not less than \$2,000,000.00 combined single limit per occurrence/aggregate, and shall provide for 30-days notice of cancellation. The insurance will be written on an "occurrence" basis and not on a "claims made" basis. The obligation to provide the insurance coverage will be a continuing obligation of the Licensee and will continue so long as the Licensee does any work on the Property ("***Licensee's Insurance Obligations***"). The Licensee's Indemnification Obligations, which will also include its indemnification obligations set forth in this Section I, and the Licensee's Insurance Obligations are collectively referred to as the "Licensee's Indemnification and Insurance Obligations".

(2) Licensee, its agents, employees and contractors, will access the Property only during normal business hours, but in no case earlier than 7:00AM and no later than 7:00PM Monday through Saturday, and not on Sundays.

(3) The activities of the Licensee and its agents, employees and contractors under this License will be in accordance with all applicable District codes and regulations and the other requirements of law, including federal, state, and other local laws, rules, and regulations. The Licensee shall obtain all permits required to be obtained from the Village of LaGrange and any other authority with jurisdiction.

(4) The Licensee will maintain the Property and all streets, sidewalks, and other public property in and adjacent to the Property in a good and clean condition at all times during construction activities permitted under this License. The Licensee will promptly clean all mud, dirt, or debris deposited on any street, sidewalk, or other public property in or adjacent to the Property by the Licensee or any of its agents, employees and contractors, and shall repair any damage that may be caused by the activities of the Licensee or its agents, employees and contractors. If the District gives the Licensee notice to clean all mud, dirt, or debris deposited on any street, sidewalk, or other public property in or adjacent to the Property by the Licensee or any agent of or contractor hired by, or on behalf of, the Licensee, neglects to clean, or undertake with prompt due diligence to clean, the affected public property within the same day of receiving notice from the District, then the District will be entitled to clean, either with its own forces or with contract forces, the affected public property and to recover from the Licensee a

\$125.00 per hour charge multiplied by the number of personnel reasonably required to perform the cleaning.

(5) Upon completion of the Work, title to all Improvements shall pass to the District and the Licensee shall cooperate with the Park District concerning any warranty claims or disclosures necessary for insurance.

(6) The Failure by the Licensee to perform any of the conditions of this License will entitle the District to cancel this License upon 72 hours notice and, absent a cure by the Licensee, revoke the License.

4. TERM.

This License will expire upon completion of the Work.

IN WITNESS WHEREOF, the parties hereto have caused this instrument to be executed on the date first above written.

ATTEST:

LA GRANGE BABE RUTH

By: _____

By: _____

Its: _____

Its: _____

ATTEST:

PARK DISTRICT OF LA GRANGE

By: _____

By: _____

Its: Secretary

Its: President

Section 9



COMMITTEE REPORTS & MBO/SPECIAL REPORTS

Section 10



VILLAGE OF LA GRANGE & SEASPAR INFORMATION

MINUTES

VILLAGE OF LA GRANGE BOARD OF TRUSTEES REGULAR MEETING

Monday, April 10, 2023 - 7:30 p.m.

1. CALL TO ORDER, ROLL CALL, PLEDGE OF ALLEGIANCE

The Board of Trustees of the Village of La Grange meeting was called to order at 7:36 p.m. by Village Clerk Paul Saladino. On roll call, as read by Clerk Saladino, the following were:

PRESENT: Trustees Augustine, Gale, O'Brien and Peterson, with President Kuchler presiding.

ABSENT: Trustees Kotynek and McGee

OTHERS: Village Manager Jack Knight
Village Attorney Caitlyn Culbertson
Deputy Village Manager/Community Development Director
Charity Jones
Public Works Director Richard Colby
Finance Director Lou Cipparrone
Police Chief Robert Wardlaw
Interim Fire Chief John Buckley

President Kuchler welcomed the Village Board and thanked Trustees for attending the meeting. The video of the meeting is available on YouTube, and will also be available on Facebook and posted to the Village website.

President Kuchler asked Village Clerk Saladino to lead the audience in reciting the pledge of allegiance.

2. PUBLIC HEARING

A. Public Hearing – FY 2023-24 Operating and Capital Improvements Budget

President Kuchler opened the public hearing and explained that the public hearing represents the conclusion of a nine-month long budget development process. The budget is scheduled for adoption at the next regular Village Board meeting scheduled for Monday, April 24, 2023.

A notice of the Public Hearing has been posted and published in accordance with legal requirements. In addition, copies of the proposed budget have been made

available for public inspection at the Village Hall, La Grange Public Library and on the Village's website since March 3rd. President Kuchler noted that the Village budget is a living document and resident input is welcome throughout the year.

After no comments were provided by the public, President Kuchler announced the Village budget public hearing was closed. He noted that final action on the Village budget would be taken on Monday, April 24, 2023.

President Kuchler resumed the regular meeting noting the same individuals were in attendance.

3. PRESIDENT'S REPORT

President Kuchler noted that the Chicago Fire Department lost two members in the line of duty. He stated that on behalf of the Board, the Village of La Grange recognizes both gentlemen for their bravery and sacrifice. He noted that these incredibly sad event reminds all residents of the sacrifices that our public safety employees endure to ensure the public safety.

President Kuchler noted that Police Officers Taylor Falls, Laura McDermott, Caitlin Hoover, and Investigator Candice Cassiberry attended a two-day 2023 Women in Criminal Justice conference. He thanked the Officers and the Police Department for their commitment to continuing education and furthering their skills.

President Kuchler congratulated and recognized the Lyons Township Area Communications Center (LTACC) on National Public Safety Telecommunications Week. He expressed gratitude and appreciation to our telecommunicators and all of our public safety professionals. He noted that LTACC is hiring. For more information go to www.ltacc911.org.

President Kuchler announced that any residents who wish to serve the community in a volunteer capacity and are interested in serving on a board or commission now or when a vacancy occurs, may submit a letter of interest and resume to President Kuchler or the Village Manager. President Kuchler is in the process of considering appointments and re-appointments for various boards and commissions at this time. He also thanked all of our board and commission members for their time and dedication serving the community.

President Kuchler noted that the Field of Honor Group is planning to host an event and are looking for Veterans and Non-Veterans that would like to serve on the committee. For more information, please contact President Kuchler at mkuchler@lagrangeil.gov.

President Kuchler announced this year's Spring Clean Up will be held the week of April 24 on resident's regular collection day. One Spring Clean Up Sticker (a \$6.20 value) is required for unlimited participation. For more information, including allowable items, please visit the website at www.lagrangeil.gov.

President Kuchler announced that Earth Day is April 22. Individuals are encouraged to visit www.earthday.org for steps they can take to improve the environment, such as planting trees, reducing plastic consumption, and cleaning up natural areas. He noted that the League of Women Voters of La Grange will sponsor a hike in honor of Earth Day. The hike will be held from 10 a.m. to 12 p.m. at Bemis Woods, located on Wolf Road between 31st Street and Ogden Avenue. For more information go to www.my.lwv.org/illinois/la-grange-area.

A. Proclamation – Arbor Day in La Grange, April 28, 2023

President Kuchler stated that April 28, 2028 is Arbor Day. This marks the 40th consecutive year of the Village being named a Tree City USA and the 9th year of receiving the Growth Award.

Village Clerk Saladino read the Proclamation into the record. Trustee Gale made a motion to approve the Proclamation, seconded by Trustee Peterson. Approved by a voice vote.

3. MANAGER'S REPORT

Village Manager Knight announced that Public Works began its annual hydrant flushing program and is expected to complete the work by the end of May. Crews plan to flush hydrants both during the day and night, Monday through Friday, depending on the location of the hydrant, traffic patterns and other factors. The purpose of the hydrant flushing is to purge sediment which has accumulated on the bottom of the water mains and to exercise valves to ensure their proper operation. Signs will be posted on streets notifying residents where crews will be working in advance of the flushing activities. Immediately following the flushing of the nearest hydrant, residents may notice temporarily discolored water which is due to the flushed iron and mineral sediments. While the water is safe, residents should run cold-water faucets several minutes to draw in clear water prior to doing laundry. The Village's water quality meets all the standards established by regulatory agencies. For more information regarding hydrant flushing and water quality, please visit the Village's website at www.villageoflagrange.com.

Village Manager Knight announced that the Rehabilitation of Edgewood Avenue Project, from 47th Street to the southern border of the Village resumed and will continue through the week of April 24. With the street resurfacing the Village has

coordinated with the residents, the hospital, and school transportation companies to provide updates through the duration of the project.

4. PUBLIC COMMENT REGARDING AGENDA ITEMS

Before opening the floor for public comments regarding items on the agenda, President Kuchler noted that certain changes to the consent agenda were needed due to the number of trustees in attendance. He noted that item *B. A Resolution Waiving Bidding and Authorizing the Village Manager to Award a Contract for the Purchase of a Ford F-59 Truck from Currie Motors Frankfort Incorporate* would be removed from the consent agenda and will be discussed under current business. He noted the items *H. Consolidated Voucher 230327* and *I. Consolidated Voucher 230410* will remove the legal bills pertaining to Faloon & Kenney, which will be addressed at the next Village Board Meeting.

Brian Fry stated that he delivered a letter from MAK's House owner Kevin Mulryan to Trustee Augustine to be read at the meeting regarding the carnival.

Dan Spain, owner of the Elm, 23 W. Harris, stated that he has been in communication with the La Grange Business Association (LGBA) regarding the carnival and has two concerns. The first is size & safety and the second is the location of the carnival. Regarding the location, he stated that businesses lose money on the first week of the summer and is requesting for the carnival to be relocated.

Stephanie Posey, LGBA President, stated that a permit request has been submitted. Regarding the concerns of the location and the size of the event, she noted that LGBA was made aware of Mr. Spain's concerns in 2021 and that the LGBA Board at that time attempted to make some accommodations. Further, after a petition regarding the carnival was circulated among downtown businesses in 2022, the LGBA held a forum, open to all the businesses, to hear all viewpoints and concerns. The conclusion of the LGBA Board was that the current location is the most feasible location. The carnival rides have been rearranged to ease some of the congestion and regarding the parking situation, LGBA will work with Chase and AT&T to use their private lots, creating an additional 75 parking spots.

5. CONSENT AGENDA AND VOTE

- A. Agreement – Stormwater Management Plan Update - Engineering Task Order
- B. A Resolution Waiving Bidding and Authorizing the Village Manager to Award a Contract for the Purchase of a Ford F-59 Truck from Currie Motors Frankfort Incorporate

- C. An Ordinance Amending the La Grange Zoning Code Regarding Auto Repair Uses, Allowable Uses of Detached Garages, Storefront Window Coverings, Bulk Standards for Accessory Structures, Authorized Variations, the Design Review Permit Process, and Definitions

An Ordinance Amending Sections 150.09, 150.16, 150.22, 150.23, 150.28 and 150.30 of the Code of Ordinances of the Village of La Grange Regarding Building Permits, Grading and Drainage Regulations, Local Amendments to International Building Code, International Residential Code, International Fire Code, and National Electrical Code

- D. A Resolution Requesting Closure of La Grange Road – From 47th Street to Burlington Avenue for the Annual Pet Parade
- E. An Ordinance Authorizing Disposal of Property Owned by the Village of La Grange
- F. Minutes of the Village of La Grange Board of Trustees Special Meeting, Saturday, March 11, 2023
- G. Minutes of the Village of La Grange Board of Trustees Regular Meeting, Monday, March 13, 2023
- H. Consolidated Voucher 230327
- I. Consolidated Voucher 230410

A motion was made by Trustee Gale to approve the Consent Agenda, excluding Item B and items on the Consolidated Vouchers regarding Faloon & Kenney, seconded by Trustee Augustine.

Trustee Peterson asked regarding the storm water management plan update what is the difference between bulletin 70 and 75.

Rick Colby, Public Works Director noted that bulletin 75 was published in 2020 and is how engineers' reference that storms are becoming more severe. The task order is confirming that the Village wants to use the data from bulletin 75 when work is being completed for the storm water management plan.

Trustee Augustine thanked staff for preparing the Zoning Code amendments and asked for an explanation of item C as it related to garages and how this update will benefit the residents.

Deputy Village Manager/Community Development Director Charity Jones stated that the ordinance amendment allows detached garages of single-family homes to include occupiable space within them, including a half bath. The amendment still does not allow for garages to be used as dwelling units and includes provisions to discourage such conversions.

Trustee Gale thanked Ms. Jones for the reviews, updates and amendments to the Zoning Code. Trustee Gale asked regarding the stormwater management if Christopher Burke Engineering could provide updates identifying the interim recommendations and solutions.

Approved by a roll call vote:

Ayes: Trustees Augustine, Gale, O'Brien and Peterson

Nays: None

Absent: Trustees Kotynek and McGee

6. CURRENT BUSINESS

A. Agreement – GovHR USA – Finance Director Recruitment & Selection

President Kuchler stated that long tenured Finance Director Lou Cipparrone announced his pending retirement in June of this year. Director Cipparrone has had a long and distinguished career, having completed over 29 years of service to the Village. He noted that the use of a professional recruitment firm to assist with the placement of the next Finance Director is recommended. Given GovHR's unique position within the professional local government recruitment industry and familiarity with the Village of La Grange, it is recommended to waive the Request for Proposals (RFP) process and approve the professional services agreement with GovHR.

Trustee Augustine moved to accept the Agreement – GovHR USA – Finance Director Recruitment & Selection, seconded by Trustee Gale.

Trustee Gale noted that the Village recently used GovHR USA to hire the current Village Manager. He noted that the GovHR were very professional and the process went very well.

Accepted by a roll call vote:

Ayes: Trustees Augustine, Gale, O'Brien, Peterson and President Kuchler

Nays: None

Absent: Trustee Kotynek and McGee

B. Special Event – La Grange Business Association Carnival

President Kuchler asked Trustee Augustine to introduce the item.

Trustee Augustine stated that the carnival, as conducted in the past, is to be held the weekend of the Pet Parade, June 2 – June 4. Consistent with past years, the carnival will be held on Harris Avenue between La Grange Road and Ashland Avenue and include use of Village Parking Lots 3, 4, and 8, located along Harris Avenue. She noted that the La Grange Business Association is requesting that eligible restaurants, located immediately adjacent to the carnival area, be permitted to sell beer and wine inside their licensed premises, with event attendees being allowed to carry out and consume the drinks in the immediately adjacent event area.

Trustee Augustine moved to approve the Special Event – La Grange Business Association Carnival, seconded by Trustee Gale.

Trustee Augustine read the letter provided to her from the owner of MAK's House, Kevin Mulryan.

Trustee Augustine noted that as a resident she wants and enjoys the carnival, as a trustee, she must evaluate the pros and cons for the residents and the businesses. She noted that she has reviewed all the comments made during the forum and asked many businesses their stance on continuing the carnival. She noted that there should be future discussion to consider other possible locations for the carnival or perhaps scale back the carnival / activities for that weekend.

Trustee Peterson asked what additional security arrangements are made by the police department for carnival event.

Robert Wardlaw, Police Chief noted that vacation time is frozen for the duration of the pet parade/carnival due to the manpower needed. He noted that in addition to the regularly scheduled police officers, additional police and auxiliary officers will be scheduled at the carnival for the duration of the weekend.

Trustee Augustine reiterated that this item has her vote to go forward for this year. She also offered to be a part of discussions for future years as she believes it has not been put to bed. She noted the LGBA is an amazing group and she is proud of what they do for La Grange as the Village couldn't do a lot of things it wants without LGBA. Without getting into more details, she feels that there could be more communication and hates to see the division with such a strong group. She noted that is very helpful for the Village to have LGBA and to have them do what they do. She noted that she has been a part of this and nothing seemed like

anyone wasn't trying really hard to get to a place of agreement but just didn't get there, hopefully they can at some point.

Accepted by a roll call vote:

Ayes: Trustees Augustine, Gale, O'Brien and Peterson

Nays: None

Absent: Trustee Kotynek and McGee

- C. A Resolution Waiving Bidding and Authorizing the Village Manager to Award a Contract for the Purchase of a Ford F-59 Truck from Currie Motors Frankfort Incorporate

President Kuchler introduced this agenda item. He stated that the water truck is a critical piece of equipment that allows the Village to repair water mains, water services, and sewers. The expected useful life of the vehicle is 15 years. Based on the mechanic's assessment of needed repairs and the number of associated tools to be replaced, as well as the vehicle's age (16 years), Truck 74 was recommended and approved for replacement in December 2022. He noted that given the unavailability of purchasing contracts through cooperatives, price volatility, and limited available inventory, the proposed resolution will waive competitive bidding requirements and authorize the Village Manager to award the contract for the purchase of a Ford F-59 Truck with Body and Upfitting from Currie Motors Frankfort, Inc. It is recommended to approve the resolution, to waive the formal bidding process, authorizing the Village Manager to execute the purchase of a 2023 F-59 Commercial Chassis, Body and Upfitting from Currie Motors Frankfort, Inc.

Trustee Gale moved to accept A Resolution Waiving Bidding and Authorizing the Village Manager to Award a Contract for the Purchase of a Ford F-59 Truck from Currie Motors Frankfort Incorporate, seconded by Trustee Augustine.

Accepted by a roll call vote:

Ayes: Trustees Augustine, Gale, O'Brien, Peterson and President Kuchler

Nays: None

Absent: Trustee Kotynek and McGee

7. PUBLIC COMMENT

Peggy Mauser, League of Woman Voters, noted the group's interest in working with the Village in relation to the new comprehensive plan funded in part by an RTA grant. She noted that the group will look to meet with Trustees and staff to work together. She stated that the information for the Earth Day Hike is available on the website at www.my.lwv.org/illinois/la-grange-area.

Alan Foreman, 56 7th Avenue, noted his concerns with pedestrians just avoiding being struck while in a crosswalk and vehicle making turns. He suggested adding convex mirrors in the parking deck exits. He also noted that the streetscape sign on La Grange Road and Harris Avenue could possibly be an obstruction. Finally, he noted that the crossing on La Grange Road and Cossitt Avenue might benefit with a 'no turn on red' sign.

President Kuchler thanked Mr. Foreman, noting that pedestrian, bicycle, and car safety is a concern with the Village. He noted that La Grange Road is an Illinois Department of Transportation (IDOT) road, but that the Village can contact IDOT for possible updates. President Kuchler noted that the department heads will review and research Mr. Foreman's comments.

Bessie Boyd, 234 Sayer, noted her concerns regarding the railroad crossing on Cossitt Avenue and its condition. She requested if the Village can have the railroad company repair the railroad crossing properly. She also inquired about the status of the lot at 408 Cossitt Avenue.

President Kuchler thanked Ms. Boyd and noted that the owner of the crossing is Indiana Harbor Belt Railroad (IHBR). He stated that the Public Works Department is in negotiations with IHBR as residents have also inquired about having sidewalks installed.

Mr. Colby noted that the Village is in contact with IHBR as this is major intersection for the Public Works Department and confirmed that this area is due for a full reconstruction which will begin in September of this year.

Ms. Jones noted that prior building at 408 E. Cossitt Ave. was demolished and a set of approved plans of an industrial development were submitted, but the property is currently on the market.

Bridget Murphy, 500 block of Brainard, stated that between 47th Avenue and 55th Street, with the flashing pedestrian crossing sign, cars are not obeying the signal. She suggested a stop sign or speed bumps be installed in the area, or at least increased enforcement to encourage safe driving behavior.

President Kuchler thanked Ms. Murphy and noted that this road will be evaluated to determine what are the best options for the area. He asked Ms. Murphy to submit a follow up to President Kuchler or Mr. Knight for an update on the issue.

8. TRUSTEE COMMENTS

Trustee Augustine stated that she has cards with the Facebook page "Lyons Township Quarry Information/Underground Blasting at McCook Quarry". She noted that the basis for the allowable blast level tolerances at both Vulcan and Hanson Quarry comes from a study based on data from the 1960s and newer studies from the 1970s published in 1980, which is called Report of Investigation (RI) 8507 commissioned by the U.S. Bureau of Mines, which no longer exists. She noted that the blasting is now subterranean, but there is no data to show the effects. She encouraged residents to contact Hanson Quarry when a blast is felt by calling (866) 934-3278.

Trustee Gale noted that dovetailing on Trustee Augustine's comments, at some point, after we gather more information, it may be appropriate to have some kind of letter from the Village calling for this kind of study or further investigation just so we can add a little of our imprint of the Village Board on further action to study the issue. Trustee Gale asked if the Village was receiving any responses from IHBR regarding the improvements that are requested, in addition to sidewalks. He noted that if the railroad is not being responsive, the Board members are a good resource, as a previous Board President is an employee of a railroad company. Trustee Gale stated that the Police Department should issue citations (or more citations) with regards to pedestrian safety issues.

9. CLOSED SESSION

None.

10. ADJOURNMENT

At 8:55 p.m. Trustee Gale made a motion to adjourn, seconded by Trustee Augustine. Approved by a voice vote.

ATTEST:


Paul Saladino, Village Clerk


Mark A. Kuchler, Village President

Approved Date: April 24, 2023

MINUTES

VILLAGE OF LA GRANGE BOARD OF TRUSTEES REGULAR MEETING

Monday, April 24, 2023 - 7:30 p.m.

1. CALL TO ORDER, ROLL CALL, PLEDGE OF ALLEGIANCE

The Board of Trustees of the Village of La Grange meeting was called to order at 7:30 p.m. by Village Clerk Paul Saladino. On roll call, as read by Clerk Saladino, the following were:

PRESENT: Trustees Augustine, Gale, Kotynek, McGee, O'Brien and Peterson, with President Kuchler presiding.

ABSENT: None

OTHERS: Village Manager Jack Knight
Village Attorney Caitlyn Culbertson
Deputy Village Manager/Community Development Director
Charity Jones
Public Works Director Richard Colby
Finance Director Lou Cipparrone
Police Chief Robert Wardlaw
Interim Fire Chief John Buckley

President Kuchler welcomed the Village Board and thanked Trustees for attending the meeting. He shared that video of the meeting is available on YouTube, and will also be available on Facebook and posted to the Village website.

President Kuchler invited Dezonna and Russell Davenport to lead the audience in reciting the pledge of allegiance.

2. PRESIDENT'S REPORT

A. Employee Recognition – Public Works Assistant Director Russell Davenport Public Works Assistant Director Russell – 35 Years of Service

President Kuchler recognized Russell Davenport, Assistant Director in the Department of Publics, for 35 years of service to the Village of La Grange.

President Kuchler noted that Russell began his career with Public Works as a Laborer on April 18, 1988. Russell was promoted to Crew Leader in 1993, Foreman in 2000, and Assistant Director of Public Works in 2021. At each level Russell has demonstrated a willingness to take on new responsibilities and has continued to learn and work outside of his comfort zone. Russell's commitment, adaptability, attitude, and work ethic transcend the years and have had a tangible impact on what makes this Village special. Russell has been involved with maintaining the Village's complex infrastructure of streets, water, sewer, streetlights, and buildings; and has ensured that daily trash service,

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mowing grass, trimming trees, and plowing snow goes smoothly. Russell is also instrumental in the flawless execution of many community events such as the Pet Parade and Christmas Walk enjoyed by residents and visitors to our Village.

President Kuchler stated that Russell his wife Dezonna and their beautiful children Anthony, Arielle, Ashley, Crista and Chanel have all been born and raised here in La Grange and have our sincerest gratitude for their sacrifices over the years. Undoubtedly, Russell could not have accomplished all that he has without their love and support.

Trustee Augustine congratulated Russell on this milestone, as it's a rarity to stay at one job for this long. She noted how Russell has learned many skills on the job and then has trained his co-workers. She stated that Russell's winning personality has been a great asset in serving the residents of La Grange.

Trustee Kotynek thanked Russell for his years of service and it is an honor to have Russell on our team. Trustee Kotynek noted that the amount of people in the audience is a testament to Russell's work ethic and how well he gets along with everyone.

Trustee Gale thanked for his years of service and best wishes for his future plans, and asked that he stay in La Grange as long as possible.

Trustee McGee congratulated Russell on his years of service. She noted that she grew up with Russell, his siblings, and Dezonna Davenport. She commended his dedication and sacrifices that he and his family have made throughout the years.

Trustee O'Brien thanked Russell for all he has done for the Village. He noted that it is much appreciated by all.

President Kuchler joked that this is not a retirement party, but a milestone in a great career to be recognized.

Russell Davenport thanked everyone and noted that he appreciated everyone that came out to recognize him, especially his family, friends, co-workers and all board members. He thanked his wife, Dezonna, for putting up with the late-night calls and missed personal events. He thanked the Board for all their hard work behind the scenes. Russell also thanked the La Grange Business Association for all their hard work and partnership with the Public Works Department.

President Kuchler stated that the 2023 Farmers Market will begin Thursday, May 11th and continue through October 26th. The market will take place on Thursdays on Harris Avenue between La Grange Road and Sixth Avenue from 7 a.m. to 1 p.m. He added that this open-air market features fresh food produced by family farmers hailing from Illinois, Wisconsin, Michigan, and Indiana. More information regarding the Farmers Market can be found at www.lgba.com.

President Kuchler noted that on Friday, April 28th, in observance of Arbor Day, an Autumn Brilliance Silverberry will be planted at St. John's Lutheran Elementary School at 10 a.m. with the 5th grade class. The planting of the tree is an annual tradition and serves to represent the Village's dedication to maintaining a healthy tree canopy. In furtherance

of the Village's efforts in maintaining its canopy, spring tree planting will take place April 24 & April 25, where approximately 77 trees will be planted.

President Kuchler noted that the Spring Clean Up began the week of April 24. Under this program, Flood Brothers will collect an unlimited amount of household refuse on your regular garbage day. Participation requires affixing one special clean-up day sticker or two regular refuse stickers.

President Kuchler noted that it is springtime and that children, pedestrians, and bike riders are out and about. He reminded drivers to be aware of the surroundings and follow the rules of the road.

3. MANAGER'S REPORT

Village Manager Knight announced that online business license and registration renewals have launched through the OpenGov platform. To aid in using the system, staff has developed a step-by-step tutorial and is hosting "help desk" hours over the next couple of weeks, during which times business owners can get hands-on assistance in completing their renewal. This exciting development will improve the experience of businesses and our staff. Mr. Knight thanked all the staff that contributed to getting the system into place.

Mr. Knight announced that the week of April 24, intersections within the Central Business District had cross walk stripping refreshed or re-stripped to ensure high visibility by motorists. A partial closure of Calendar Ave from La Grange Road to the Calendar Ave parking lot is tentatively scheduled for Monday, April 24, from 6:00 a.m. – 3:00 p.m. to replace the cross-walk paver system. All work is expected to be completed in the next 2-3 weeks.

Mr. Knight noted that the Edgewood Avenue Project repaving project is nearing completion, with concrete and remaining restoration work expected early next week. The work went well and the contractor did a good job. Final punch list, restoration, striping, and signage will continue into May.

4. PUBLIC COMMENT REGARDING AGENDA ITEMS

None.

5. CONSENT AGENDA AND VOTE

- A. A Resolution Amending the FY 2022-23 Operating and Capital Improvements Budget
- B. Refuse Hauler Application – S.B.C. Waste Solutions, Inc.
- C. An Ordinance Renewing Restaurant Outdoor Seating and Other Temporary Uses
- D. Minutes of the Village of La Grange Board of Trustees Regular Meeting, Monday, April 10, 2023

E. Faloon & Kenney Invoices 230327 & 230410

F. Consolidated Voucher 230424

A motion was made by Trustee Kotynek to approve the Consent Agenda, seconded by Trustee Gale.

Trustee Augustine stated that, in consideration of her relationship to the Village Prosecutor, she recused herself from each item on the voucher related to the Village Prosecutor.

Trustee Peterson stated that in consideration of her recent car accident, she recused herself from each item on the voucher related to the Village Prosecutor.

Approved by a roll call vote:

Ayes: Trustees Augustine, Gale, Kotynek, McGee, O'Brien and Peterson

Nays: None

Absent: None

6. CURRENT BUSINESS

A. A Resolution Approving the FY 2023-24 Operating and Capital Improvements Budget

President Kuchler asked Trustee Gale to introduce the item.

Trustee Gale stated that the Village's annual Operating and Capital Improvements Budget for the fiscal year beginning May 1, 2023 is a key policy document as it sets forth spending priorities and revenue sources over the next 5 years. Numerous budget discussions were held over the past six months to develop this final budget document and 5-year financial plan. The budget process began in November 2022 with adoption of the final 2022 property tax levy in December 2022. A public hearing was held on April 10th to provide the public with an opportunity to comment on the budget document. The final FY 2023-24 Budget reinforces the Village's commitment to prudent financial stewardship and maintains the Village's stable financial position which is the result of years of financial discipline by the Village Board and staff. A summary of revenue and expenditure adjustments reconciles the preliminary FY 2023-24 budget to the final FY 2023-24 budget. The proposed budget responsibly accounts for investments in community priorities and maintains the vitality of the Village. The five-year projections provide a comprehensive planning tool for forecasting revenues and expenditures for future years, in order to maintain the Village's strong financial position over the long term. The proposed resolution will serve to adopt the FY 2023-24 Budget which begins May 1, 2023.

Trustee Gale moved to approve the Resolution Approving the FY 2023-24 Operating and Capital Improvements Budget, seconded by Trustee Peterson.

Accepted by a roll call vote:

Ayes: Trustees Augustine, Gale, Kotynek, McGee, O'Brien and Peterson
Nays: None
Absent: None

- B. A Resolution Approving a Contract with Suburban General Construction, Inc. for the Brainard Avenue Water Main Improvements

President Kuchler asked Trustee O'Brien to introduce the item.

Trustee O'Brien stated that the item is regards to the water main improvement on Brainard Avenue from 47th Street to just north of Ogden Avenue. The watermain is approximately 100 years old and has reached the end of its useful life. Suburban General Incorporated was the only bidder submitting a complete proposal and an award of this contract is recommended by the Village's consultant engineer Baxter and Woodman. He asked Rick Colby, Director of Public Works to provide additional information.

Rick Colby, Director of Public Works stated that the FY2023-24 Budget includes funding for the replacement of the watermain on Brainard Avenue, from 47th Street to the municipal boundary immediately north of Ogden Avenue. He noted that this a precursor project to improve the below grade infrastructure prior to a plan and federally funded resurfacing project along Brainard Avenue expected in the Spring of 2023. Baxter & Woodman Inc. prepared a design for this improvement project and the specification bid package. Baxter & Woodman and staff have analyzed the bid and recommend awarding the contract. The higher than anticipated bid cost is attributed to the project's complexity, which includes phasing requirements around schools and anticipated slower rates of installation that drive up costs. Suburban General has successfully performed similar work for the Village in the past, and adequate funding exists in the General Fund Reserve to cover the additional expense.

President Kuchler asked when the project is expected to begin and the time frame for completion.

Mr. Colby stated that the expected target date would be June 5, 2023 with preconstruction bids to follow. The work will be completed in phases, with the area closest to the school and railroad being the first phase of three from north to south. The overall project is expected to be completed by November 2023.

President Kuchler asked if the roads and railroad track would be open during construction.

Mr. Colby stated that Brainard Avenue will be open during construction and the railroad tracks open to pedestrian traffic, but there will be some closures to vehicle traffic throughout the construction period. The same goes for some of the street that would need to be detoured as the project moves along Brainard Avenue.

Trustee O'Brien moved to approve the Resolution Approving a Contract with Suburban General Construction, Inc. for the Brainard Avenue Water Main Improvements, seconded by Trustee McGee.

Accepted by a roll call vote:

Ayes: Trustees Augustine, Gale, Kotynek, McGee, O'Brien and Peterson
Nays: None
Absent: None

- C. Engineering Services Agreement - Task Order Construction Management - Brainard Watermain Improvement Project

President Kuchler asked Trustee O'Brien to introduce the item.

Trustee O'Brien stated that the item is regards to an engineering agreement for construction oversight by Baxter and Woodman for the Water Main Improvement Project on Brainard Avenue. He asked Rick Colby, Director of Public Works to provide additional information.

Mr. Colby stated that there are two items, the first is the construction contract, the second being the engineering service agreement with Baxter & Woodman. The replacement of the water main along Brainard Avenue between 47th Street and Ogden Avenue requires construction services to coordinate replacement of the watermain and meet requirements of the Lead Service Line Replacement and Notification Act. Facilitating the water service line replacement and cost share component of this project is a notable portion of this work as it involves coordination with the private service line improvement. The scope of services includes work associated with initiating the project, construction administration, design project manager assistance, field observation, and project closeout efforts.

Trustee O'Brien moved to accept An Engineering Services Agreement - Task Order Construction Management - Brainard Watermain Improvement Project, seconded by Trustee McGee.

Accepted by a roll call vote:

Ayes: Trustees Augustine, Gale, Kotynek, McGee, O'Brien and Peterson
Nays: None
Absent: None

- D. An Ordinance Amending Chapter 32 of the La Grange Code of Ordinances Regarding Purchases and Contracts Under a Certain Amount

President Kuchler asked Trustee Gale to introduce the item.

Trustee Gale stated that the Village regularly procures goods and services in the conduct of its work. Expenditures are accounted for in approved fiscal year budgets, with the exception of the occasional, and infrequent, unanticipated expenditure. The Purchasing Manual stipulates that all purchases over \$2,000 require issuance of a purchase order. Sec 32.44, Purchases and Contracts of Certain Amounts, of the Village's Code of Ordinances was last amended in 2007. Staff, in consultation with the Village Attorney, have identified the updating of purchasing authorities as an

opportunity to better align resources dedicated to purchase processing while at the same time preserving appropriate oversight and enhancing the Village's ability to secure competitive pricing.

Trustee Gale moved to approve An Ordinance Amending Chapter 32 of the La Grange Code of Ordinances Regarding Purchases and Contracts Under a Certain Amount, seconded by Trustee Kotynek.

Trustee Peterson stated that she is in full agreement with this ordinance. Having worked with the department managers, she is confident the managers will be able to conduct their business and purchasing in the most optimal manner for the Village.

Accepted by a roll call vote:

Ayes: Trustees Augustine, Gale, Kotynek, McGee, O'Brien and Peterson

Nays: None

Absent: None

- E. An Ordinance Amending Various Sections of the Code of Ordinances of the Village of La Grange Regarding the Village Fee and Fine Schedules and Adopting the Village Fee and Fine Schedules

President Kuchler asked Trustee Gale to introduce the item.

Trustee Gale stated that the Village FY 2023-24 Operating and Capital Improvements budget includes updates to various fines, fees, and rates intended to support continued delivery of high-quality Village services. The attached ordinance proposes to amend the Code of Ordinances to incorporate all of the proposed fines, fees, and rates in either a fee or fine schedule. Adopting it in this manner will build upon more recent practices of using schedules and allow for improved referencing of this information.

Trustee Gale moved to approve An Ordinance Amending Various Sections of the Code of Ordinances of the Village of La Grange Regarding the Village Fee and Fine Schedules and Adopting the Village Fee and Fine Schedules, seconded by Trustee McGee.

Accepted by a roll call vote:

Ayes: Trustees Augustine, Gale, Kotynek, McGee, O'Brien and Peterson

Nays: None

Absent: None

- F. An Ordinance Amending Section 37.31 of the La Grange Code of Ordinances Regarding Emergency Ambulance Service Fees and Establishing Emergency Ambulance Mileage Fees

President Kuchler asked Trustee Gale to introduce the item.

Trustee Gale stated that the Village began billing for Emergency Ambulance Services beginning in 2004 to offset the costs of providing these services. The current fees, established in 2017, are \$1,000 per ambulance call plus mileage. In October of 2019, the Village entered into an Intergovernmental Agreement with the Illinois Department of Health and Human Services as part of the Ground Emergency Medical Transport (GEMT) program. Through this program, Medicaid reimburses municipalities a portion of the actual cost of the transport of Medicaid patients. To provide parity between patients covered by private insurance and Medicaid, and use a nationally recognized formula for ambulance billing, staff recommends use of the GEMT rate for all ambulance billing.

Trustee Gale moved to approve An Ordinance Amending Section 37.31 of the La Grange Code of Ordinances Regarding Emergency Ambulance Service Fees and Establishing Emergency Ambulance Mileage Fees, seconded by Trustee McGee.

Accepted by a roll call vote:

Ayes: Trustees Augustine, Gale, Kotynek, McGee, O'Brien and Peterson
Nays: None
Absent: None

7. PUBLIC COMMENT

Becky Lorenzen, Community Diversity Group provided an updated to the Mosaic Project, inspired by Nancy Bramston, which has reached its fundraising goal. She noted that they will still accept contributions, that will enhance the Mosaic Project or fund other art projects to be done at the community building. For more information, please visit www.communitydiveristy.org/mosaicproject.

President Kuchler thanked Ms. Lorenzen and Ms. Bramston.

Veronica Brock, resident, stated that she has concerns regarding the new mini electric bikes. She noted that they are available at local and online retailers. She referenced the Illinois Rules of the Road, and noted that the operator must be at least 16 years of age. She stated that the operators of these mini bikes around her neighborhood are in the age range below 10 years of age with no adult supervision and no helmet.

President Kuchler thanked Ms. Brock and encouraged all riders of all ages to wear helmets and follow the Rules of the Road.

Brian Opyd, 109 8th Avenue, thanked the police department for the enforcement of speeders around the area. He noted that the ordinances are not available online, and wondered if the Village would consider adding the full version to the website. Finally, he noted that the noted his concerns regarding the railroad crossing on Cossitt Avenue and its condition.

President Kuchler referred to Ms. Jones. She noted that the Village has contracted to have the Village Code of Ordinances codified. She noted that there are some sections of the code that are currently available on the Village website, such as Chapter 150 - Building Code and well as the Zoning Code, noise ordinance, liquor and business

licensing code sections. President Kuchler noted that the process is in the works and in the budget.

President Kuchler referred to Mr. Colby who noted that the Village has been in contact with Indiana Harbor Belt Railroad (IHBR) and are open to the possible expansion.

Laura West, 140 Sunset Avenue, requested an update on the engineering project north of 47th Street as well as the plan to raise funds for the recommendations that are presented. She noted that there was lots of work, goals, infrastructure and plans, but no information about the area north of 47th Street. She noted that there should be a Commission on flooding within the Village.

President Kuchler thanked Ms. West.

President Kuchler noted that he had recent contact with Congressman Chuy Garcia and Congressman Sean Casten stating that the congressmen were working very hard to get grants for the Village. The grant funds would be used for existing sewer televising as well as repairs.

President Kuchler noted that the Village is still waiting for the judge's ruling regarding the quarry litigation, which was continued to May 9.

President Kuchler referred the engineering, study of north of 47th Street, to Mr. Colby who noted that a task order has been submitted to Christopher Burke Engineering. The order is to study the areas outside of the south basin, which is subject to the 50th Street project and is in the preliminary stages.

President Kuchler noted that after the last super flood, the Board and Village staff discussed the best way to have residents get involved and decided to expand the current Environmental Quality Commission.

8. TRUSTEE COMMENTS

Trustee Augustine thanked Mr. Opyd for coming to discuss the crossing for IHBR. She noted that stated that all four of the IHBR crossing are subpar, with no existing sidewalk, crosswalk on only one side, or crumbling crosswalks. The Village's priority should be to make sure that all four of the crossings in La Grange be updated and completed. Trustee Augustine provided an update on the Quarry, stating that she has been working with neighbors and will soon be reaching out to the Quarry with their valid concerns. She encouraged residents to contact Hanson Quarry when a blast is felt by calling (866) 934-3278 and join the Facebook page "Lyons Township Quarry Information/Underground Blasting at McCook Quarry".

9. CLOSED SESSION

None.

10. ADJOURNMENT

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At 9:00 p.m. Trustee Augustine made a motion to adjourn, seconded by Trustee Gale.
Approved by a voice vote.

ATTEST:



Paul Saladino, Village Clerk



Mark A. Kuchler, Village President

Approved Date: May 8, 2023

MINUTES

VILLAGE OF LA GRANGE BOARD OF TRUSTEES REGULAR MEETING

Monday, May 8, 2023 - 7:30 p.m.

1. CALL TO ORDER, ROLL CALL, PLEDGE OF ALLEGIANCE

The Board of Trustees of the Village of La Grange meeting was called to order at 7:30 p.m. by Village Clerk Paul Saladino. On roll call, as read by Clerk Saladino, the following were:

PRESENT: Trustees Augustine, Gale, Kotynek, McGee, O'Brien and Peterson, with President Kuchler presiding.

ABSENT: None

OTHERS: Village Manager Jack Knight
Village Attorney Caitlyn Culbertson
Deputy Village Manager/Community Development Director
Charity Jones
Public Works Director Richard Colby
Finance Director Lou Cipparrone
Police Chief Robert Wardlaw
Interim Fire Chief John Buckley

President Kuchler welcomed the Village Board and thanked Trustees for attending the meeting. He shared that video of the meeting is available on YouTube, and will also be available on Facebook and posted to the Village website.

President Kuchler invited Bill Holder to lead the audience in reciting the pledge of allegiance.

President Kuchler welcomed some distinguished guests, Tom Livingston, former Village President; Dave McCarty, former Trustee; and Bill Holder, former Trustee in honor of Trustee Kotynek's last meeting.

2. PRESIDENT'S REPORT

President Kuchler noted that another Police Officer was killed in the line of duty. Police Officer Ariana Preston was murdered viciously shortly after arriving home from working the night shift. He noted that it is a reminder of the sacrifices of our first responders. They serve for our safety and their families worry while they are on duty. He noted that both the Board and the Village appreciate the services of La Grange first responders.

A. Proclamation – Motorcycle Awareness Month

President Kuchler recognized May 2023 as Motorcycle Awareness Month. President Kuchler noted that La Grange is known for its vibrant downtown, walkability and proximity to rail access which leads to a convergence of traffic from vehicles, motorcycles, cyclists, and pedestrians. The Village is committed to educating and raising awareness of traveling safely throughout the community. To improve traffic-related safety, the Village encourages everyone to remain aware of their surroundings while traveling through La Grange. Safety requires a collaborative effort and we appreciate all those that observe and raise awareness regarding the ways in which we can look out for the safety of one another.

President Kuchler read the Proclamation into the record. Trustee Kotynek made a motion to approve the Proclamation, seconded by Trustee McGee. Approved by a voice vote.

President Kuchler noted that it is Public Service Recognition week, which is an opportunity to recognize the more than 20 million individuals that serve in small towns and big cities across the country. On behalf of the Village Board and the La Grange community, President Kuchler thanked the employees in all Village Departments for their dedication, expertise and commitment to providing outstanding service to the community. It is through their service that the residents are able to enjoy living in a vibrant community.

President Kuchler noted that it is also Teacher Appreciation and Nurse Appreciation week, and thanked all those individuals in those fields as well.

President Kuchler stated that the 2023 Farmers Market kicks off this Thursday, May 11th, and continues through October 26th. It will take place on Harris Avenue between La Grange Road and Sixth Avenue on Thursdays from 7 a.m. to 1 p.m.

3. MANAGER'S REPORT

Village Manager Knight announced that the Village kicked off a 14-month process of updating its comprehensive plan. Working with consultant Teska, a framework for this effort has been developed which includes the Plan Commission serving as the Steering Committee.

Public engagement will occur throughout the process and will include key in-person interviews, online surveys, two open house meetings, and attendance at two community events to collect public input. A website, www.lagrangeforward.org, has been created and will serve as a hub for project materials, online public engagement, and forum to announce upcoming in-person public engagement opportunities. Individuals are encouraged to visit the site and sign up for email alerts to stay informed as the process unfolds.

4. PUBLIC COMMENT REGARDING AGENDA ITEMS

None.

5. CONSENT AGENDA AND VOTE

- A. A Resolution Approving an Agreement for Participation in the Mutual Aid Box Alarm System
- B. A Resolution Approving a Professional Services Agreement for Plan Review and Inspection Services – Heuer & Associates, P.C.

A Resolution Approving a Professional Services Agreement for Plan Review and Inspection Services – Don Morris Architects
- C. Minutes of the Village of La Grange Board of Trustees Regular Meeting, Monday, April 24, 2023
- D. Consolidated Voucher 230508

A motion was made by Trustee Kotynek to approve the Consent Agenda, seconded by Trustee Gale.

Trustee Augustine stated that, in consideration of her relationship to the Village Prosecutor, she recused herself from each item on the voucher related to the Village Prosecutor.

Trustee Augustine asked regarding the Professional Services Agreement for Plan Review and Inspection Services if the fees indicated include the multiple inspections.

Charity Jones, Community Development Director confirmed that the fee schedule is established as such that the expenses are offset by the revenue that is collected under the new fee structure, which was approved at the previous Village Board meeting. So, what the homeowner pays in total for a building permit includes the permit fee, plan review fees, and any re-inspections that may occur throughout the process.

Trustee Peterson stated that in consideration of her recent car accident, she recused herself from each item on the voucher related to the Village Prosecutor.

Approved by a roll call vote:

Ayes: Trustees Augustine, Gale, Kotynek, McGee, O'Brien and Peterson
Nays: None
Absent: None

6. CURRENT BUSINESS

- A. An Ordinance Granting a Zoning Variation from the Maximum Number of Garages Allowed Per Zoning Lot at 121-125 8th Avenue

President Kuchler asked Trustee Kotynek to introduce the item.

Trustee Kotynek stated that Roy and Pamela Van Cleave, owners of the property located at 121-125 8th Avenue have applied for a variation to allow two detached garages to remain on the Subject Property. Zoning Code Section 14-303E1(m) allows variations from the requirements related to off-street storage of vehicles in residential districts. On April 20, 2023, the Zoning Board of Appeals ("ZBA") held a public hearing regarding the application. The Applicants expressed their desire to maintain and continue to use the two garages on the property for storage and vehicle parking, as they have been utilized on the property for over 35 years. The ZBA found that the variation would not impact the essential character of the surrounding residential area and that the physical conditions of this property (a nearly one acre through lot with significant slope from west to east) are unique when compared to other similarly zoned lots throughout La Grange.

Trustee Kotynek moved to approve the Ordinance Granting a Zoning Variation from the Maximum Number of Garages Allowed Per Zoning Lot at 121-125 8th Avenue, seconded by Trustee Augustine.

Accepted by a roll call vote:

Ayes: Trustees Augustine, Gale, Kotynek, McGee, O'Brien and Peterson
Nays: None
Absent: None

7. PUBLIC COMMENT

Becky Lorenzen, Community Diversity Group provided an updated to the Mosaic Project, which has finalized the design that was approved by the Park District on May 8. She noted that in August, the public will be invited to lay the tiles of the mosaic.

President Kuchler thanked Ms. Lorenzen.

Todd Van Cleave, 121 8th Avenue, stated that he would like to make a request to amend the ordinance regarding chickens. He noted that surrounding towns, Brookfield, Countryside, and Western Springs allow the keeping of chickens. He noted some of the benefits of keeping chickens, as well as some alleged misinformation regarding the keeping of chickens. Mr. Van Cleave provided the Village Board with a draft ordinance on keeping chickens and requested the Village examine the matter further.

President Kuchler thanked Mr. Van Cleave.

8. RECOGNITION OF SERVICE

A. A Resolution of Appreciation for Outgoing Village Trustee Michael Kotynek

President Kuchler recognized the service of Trustee Michael Kotynek. Trustee Kotynek has served on the board for the past 8 years and has been the most senior Trustee. President Kuchler noted that Trustee Kotynek always had solid advice and thoughtful

comments. President Kuchler noted that Trustee Kotynek was a huge contributor to the La Grange 2020 Commission, which was established in 2013 and was instrumental to establishing guidelines for long term goals formulated by residents to be implemented moving forward. Trustee Kotynek understood his role as a Trustee, which is not to be involved in how the Village is run at the staff level, but making sure that the right Village Manager is running the Village. A professional Village Manager making decisions and managing the day to day is in the best interest of the Village.

President Kuchler read the Resolution of Appreciation into the record. Trustee Gale made a motion to approve the Resolution of Appreciation for Outgoing Village Trustee Michael Kotynek, seconded by Trustee Augustine. Approved by a voice vote.

9. REMARKS BY OUTGOING VILLAGE TRUSTEE

Trustee Peterson stated that she did not know Trustee Kotynek prior to joining the Board, but noted that Trustee Kotynek was very gracious, helpful and knowledgeable.

Trustee Gale thanked Trustee Kotynek for being an excellent public servant and office holder. He noted that Trustee Kotynek acted with integrity and honesty and kept his focus on local issues.

Trustee McGee noted that Trustee Kotynek has always been very calming. She expressed her admiration of Trustee Kotynek's wisdom and knowledge, and thanked him for his service and dedication.

Trustee O'Brien noted Trustee Kotynek's wealth of knowledge which he was always willing to share. Trustee O'Brien expressed appreciation for all that Trustee Kotynek has done for the Village and its residents.

Trustee Augustine noted that Trustee Kotynek has always been a valuable and informed public servant, who has made careful decisions and conveyed thoughtful perspectives. She noted how kind and funny Trustee Kotynek is, but when at a meeting, he's all business and always prepared.

Thomas Livingston, former Village President, stated that Trustee Kotynek coaxed the best out of the Village with his demeanor, temperament, and wisdom. While Trustee Kotynek was not one to seek out the position of leadership, he ascended gracefully into the role. Mr. Livingston congratulated Trustee Kotynek for his service.

Bill Holder, former Trustee, stated that Trustee Kotynek brings intelligence, experience and curiosity to his duties. Trustee Kotynek realizes that people do not need to be managed, but led.

Dave McCarty, former Trustee, stated that Trustee Kotynek is a model citizen of democracy. When called, Trustee Kotynek stepped up and served with dignity and became a role model for other Trustees.

Heidi Kotynek, wife of Trustee Kotynek, stated that many who spoke during the meeting mentioned Trustee Kotynek's sacrifice of his time with his family. However, she always viewed his dedication to service as role model behavior for both his children and herself.

Mrs. Kotynek stated that is has encouraged her to serve in the community. Mrs. Kotynek stated how proud she, along with their children – Chloe, Lily and Michael, are of Trustee Kotynek.

Trustee Kotynek noted how special and important it was that President Livingston, Trustee Holder and Trustee McCarty, took the time to come back to recognize him. He thanked everyone for the very kind words and truly appreciated it. Trustee Kotynek noted that the Village of La Grange is special and expressed joy that he and Heidi have been able to raise their family here. He noted his appreciation for joining the La Grange 2020 Task Force which gave him insight into a life of public service. He noted that government needs to be based on what is fair and in the best interest for all those involved. While Trustee Kotynek appreciates the recognition bestowed upon him, he recognized and thanked others for their hard work and dedication. Trustee Kotynek thanked his wife Heidi, and children Chloe, Lily, and Michael for supporting him over the last 8 years as he served as a Village Trustee.

10. ADJOURNEMENT *Sine Die*

President Kuchler stated there would be a momentary recess prior to the swearing in and seating of the newly elected Village officials. Trustee Kotynek make a motion to adjourn the meeting sine die, seconded by Trustee Gale. Approved by a voice vote.

11. OATH OF OFFICE AND SEATING OF NEWLY ELECTED AND RE-ELECTED VILLAGE OFFICIALS

President Kuchler reconvened the meeting and stated that those elected would receive the Oath of Office.

- A. Oath of Office – Newly Elected and Re-Elected Village Trustees Glenn R. Thompson, Beth Augustine (re-elected), Shawana D. McGee (re-elected), and Tim O'Brien (re-elected)

Village Clerk Saladino administered the Oath of Office to newly elected Village Trustee Glenn R. Thompson; re-elected Village Trustee Augustine; re-elected Village Trustee Shawana McGee; and re-elected Village Trustee Tim O'Brien.

President Kuchler called the new Board of Trustees of the Village of La Grange meeting. On roll call, as read by Clerk Saladino, the following were:

PRESENT: Trustees Augustine, Gale, McGee, O'Brien, Peterson and Thompson, with President Kuchler presiding.

ABSENT: None

12. TRUSTEE COMMENTS

President Kuchler noted that the judge in the Quarry Litigation had sent notification that the Village would have a decision by May 5th. When Village attorneys contacted the judge to confirm when a decision would be made, the judge said that a decision would be received by the Village by June 1. President Kuchler noted that the timeline is disappointing, but that our Public Works Department is working hard to be ready when the decision.

13. CLOSED SESSION

President Kuchler stated that it was the Village Board's intention to enter into Closed Session under Section 2(c)(1) of the Illinois Open Meetings Act to discuss matters related to the appointment, employment, compensation, discipline, performance, or dismissal of specific employees; Section 2(c)(11) of the Illinois Open Meetings Act to discuss pending, probable or imminent litigation; and under Section 2(c)(21) of the Illinois Open Meetings Act to discuss minutes of meetings lawfully closed. He also stated that the Village Board will not reconvene to open session as no formal action will occur.

Regarding Section 2(c)(11) of the Illinois Open Meetings Act to discuss pending, probable or imminent litigation, President Kuchler noted that as the decision from the judge has been delayed, Section 2(c)(11) will not be part of closed session.

At 8:57 p.m., a motion was made by Trustee Gale to adjourn into Closed Session under Sections 2(c)(1), 2(c)(11), and 2(c)(21) of the Illinois Open Meetings Act to discuss matters related to the appointment, employment, compensation, discipline, performance, or dismissal of specific employees; to pending, probable or imminent litigation, and to discuss minutes of meetings lawfully closed, seconded by Trustee Augustine.

Approved by a roll call vote:

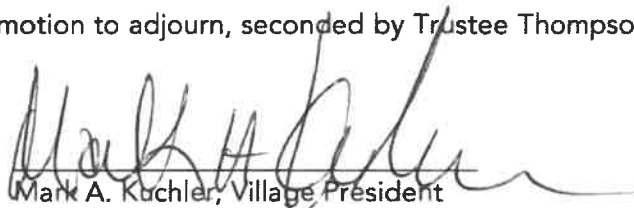
Ayes: Trustees Augustine, Gale, McGee, O'Brien, Peterson and Thompson
Nays: None
Absent: None

14. ADJOURNMENT

At 9:42 p.m. Trustee Gale made a motion to adjourn, seconded by Trustee Thompson. Approved by a voice vote.

ATTEST:


Paul Saladino, Village Clerk


Mark A. Kuchler, Village President

Approved Date: May 22, 2023