

PARK DISTRICT OF LA GRANGE
CAPITAL REPLACEMENT PLAN
FYE 2017-2027

PAGE #	Capital Projects by Category													SUMMARY
			2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027 +	Total Cost of Project Category
2	Gordon Park		0	0	16,500	0	12,000	15,000	0	191,500	175,000	0	493,500	903,500
2	Denning Park		0	4,500	25,500	0	52,500	4,500	6,000	13,000	0	0	404,500	510,500
4	Sedgwick Park		17,500	140,000	233,000	3,200	42,500	3,500	14,500	175,000	36,000	19,250	670,500	1,354,950
5	Gilbert Park		185,000	15,250	5,800	100,000	2,500	13,250	79,500	2,500	25,000	0	169,000	597,800
6	Rotary Centennial Park		0	0	50,000	0	0	0	0	0	0	0	76,000	126,000
6	Walola Park		0	97,500	26,000	7,500	0	27,000	0	0	0	0	136,500	294,500
7	Stone Park		0	0	8,000	0	83,000	0	0	3,200	0	0	21,750	115,950
7	Elm Park		0	0	0	8,000	5,000	91,000	0	0	23,000	0	40,200	167,200
8	Community Center		80,000	5,500	62,000	25,000	117,000	2,800	7,500	0	18,000	10,000	110,000	437,800
8	Spring Park		0	0	62,500	0	0	7,500	0	0	70,000	0	20,000	160,000
9	Meadowbrook Manor		0	62,500	0	0	0	0	0	0	0	0	0	62,500
10	Recreation\Administrative\Maintenance Dept. Facility		0	45,000	100,000	100,000	0	14,000	0	7,600	14,000	606,000	4,635,200	5,521,800
11	Fitness Center		0	0	7,500	0	0	0	0	0	0	0	300,000	307,500
12	Gordon Maintenance Facility		30,000	0	0	0	0	0	0	0	0	0	0	30,000
13	Computer\Communication Improvements		7,500	18,500	80,950	20,500	19,000	21,500	11,500	33,500	5,500	16,500	10,500	245,450
14	Maintenance Equipment		0	13,000	90,000	30,000	23,000	45,000	3,500	10,000	0	2,000	113,000	329,500
15	Vehicles		29,000	25,000	40,000	80,000	47,000	32,000	0	0	0	0	209,500	462,500
16	Multi-Park Fixtures & Amenities		20,000	10,000	13,000	14,000	13,000	10,000	14,000	13,000	10,000	10,000	303,000	430,000
17	Planning & Design		2,000	2,000	37,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	37,000	92,000
18	Contingency		10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	110,000
19	Paving & Lighting		26,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	106,000
	Capital Project Totals		407,000	456,750	875,750	408,200	436,500	307,050	156,500	469,300	396,500	683,750	7,768,150	12,365,450
	Estimated Revenue from Paving Lighting Fund		-20,000	-20,000	-20,000	-20,000	-20,000	-20,000	-20,000	-20,000	-20,000	-20,000	-20,000	-220,000
	Estimated Revenue from Operations		-200,000	-200,000	-200,000	-200,000	-200,000	-200,000	-200,000	-200,000	-200,000	-200,000	-200,000	-2,200,000
	Revenue Collected from PARC Grant													
	Revenue from ADA Fund													
	Revenue Needed to Complete Projects		\$ 187,000	\$ 236,750	\$ 655,750	\$ 188,200	\$ 216,500	\$ 87,050	\$ (63,500)	\$ 249,300	\$ 176,500	\$ 463,750	\$ 7,548,150	\$ 9,945,450

GORDON PARK

Capital Project Description & Project Number																	Last Year Replaced	Life	Replmt. Cost	Points Awarded	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027 +	Total Cost of Project			
																	2014	10-15	80,000										80,000					80,000	
																	2014	10-15	80,000										80,000					80,000	
																	2014	30	80,000	27													80,000		
																	2014	30	35,000	27													35,000		
																	2014	20	80,000	29													80,000		
																	2014	20	45,000	25													45,000		
																	2014	15-20	75,000	19													75,000		
																	2014	5-10	6,500	24			6,500					6,500					19,500		
																	2014	20	75,000	23													75,000		
																	2014	5-10	25,000	26								25,000					25,000		
																	2000	5-10	10,000	26			10,000										10,000		
																	2014	15-20	20,000	23												2,000	2,000		
																	2013	5-10	15,000	24					15,000								15,000		
																	2000	5-10	12,000	26					12,000								12,000		
																	2014	40	45,000	22												45,000	45,000		
																	1985	40	175,000	28								175,000					175,000		
																	2014	30	7,500	26												7,500	7,500		
																	2014	20	10,000	24													10,000		
																	2014	15-20	12,000	28													12,000		
																	2014	20	5,500	30													5,500		
																	2014	15-20	15,000	30													15,000		
																	Handball Courts *improvements have been made over the years by the handball group																		
																																		0	
Totals																	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 903,500	

PARK DISTRICT OF LA GRANGE
CAPITAL REPLACEMENT PLAN
FYE 2017-2027

Denning PARK

Capital Project Description & Project Number Identification																	SUMMARY
		Last Year Replaced	Life	Replmnt. Cost	Points Awarded	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027 +	Total Cost of Project
	Park																
1	Basketball Court Replacement	2011	30	25,000	32											25,000	25,000
2	Soccer Field	2011	10-15	8,500	26								8,500				8,500
3	Playground Replacement	2011	20	75,000	27											75,000	75,000
4	Installation of New Playground Border	2011	20	25,000	27											25,000	25,000
5	Shelter Replacement	2011	30	85,000	29											85,000	85,000
6	Parking Lot Sealcoating & Stripping		3	5,000	35		4,500			4,500	0		4,500	0		4,500	18,000
7	Parking Lot Replacement	2011	15-20	51,000	37											51,000	51,000
8	Development of Land South of Facility	2011		0	28											0	0
9	Pathway Light Replacement	2011	40	40,000	22											40,000	40,000
10	Parking Lot light Replacement	1980	40	48,000	22					48,000							48,000
11	Demolition of White Garage & Land																
12	Replacement of Brown Garage																
13	Pathway Replacement	2011	45	90,000	19											90,000	90,000
14	Community Garden Fence			10,000	16			10,000									
15	Community Garden	2014															
16	Basketball Court Resurfacing	2011	10	4,500	23						4,500						4,500
	Facility																
14	Washrooms Renovation	1995	15-20	8,500	20			8,500									8,500
15	Replacement of Exterior Windows & Doors		20	7,000	15			7,000									7,000
16	Roof Replacement	2012	20	9,000	34											9,000	9,000
17	Replacement of HVAC(2015 Heat only)	2015	15	6,000	15							6,000					6,000
Totals						\$ -	\$ 4,500	\$ 25,500	\$ -	\$ 52,500	\$ 4,500	\$ 6,000	\$ 13,000	\$ -	\$ -	\$ 404,500	\$ 500,500

PARK DISTRICT OF LA GRANGE
CAPITAL REPLACEMENT PLAN
FYE 2017-2027

SEDGWICK PARK

Capital Project Description & Project Number		Last Year Replaced	Life	Replmt. Cost	Points Awarded	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027 +	Total Cost of Project
						2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027 +	Total Cost of Project
SUMMARY																	
Park & Ballfield																	
1	Sedgwick Parking Lots Sealcoating & Restriping				40												
	a. 47th Street Lot	2005	3	5,200								5,200			5,200		10,400
	b. 48th Street Lot	2005	3	4,800								4,800			4,800		9,600
	c. East Avenue Lot	2005	3	4,500								4,500			4,500		9,000
2	Sedgwick Parking Lots Replacement				39												
	a. 47th Street Lot	1985	30	35,000				40,000								35,000	110,000
	b. 48th Street Lot	1985	30	41,000			39,000	41,000	40,000							41,000	122,000
	c. East Avenue Lot	1985	30	39,000			39,000									39,000	78,000
3	Installation of Asphalt Coating on Pathway			85,000	24											85,000	85,000
4	Elect. Service Two Little League Ball fields	2013	40	10,000	15											10,000	10,000
5	Replacement of Playground Equipment	2014	20	80,000	32											80,000	80,000
6	Replacement of New Playground Border	2014	20	16,000	27											16,000	16,000
7	Replacement of Babe Ruth Prep Field Fence	1989	30	16,000	35			16,000									16,000
8	Replacement of Babe Ruth Sr. Field Fence	1989	30	18,000	35			18,000									18,000
9	Replacement of LL "A" Field Fence	2006	30	10,000	35											10,000	10,000
10	Replacement of LL "B" Field Fence	1994	30	10,000	35											10,000	10,000
11	Replacement of Sr. Ballfield Lights	1983	40	140,000	22									140,000			140,000
12	Backstop Replacement				0												
	a. Little League "A" Field	2006	30	6,000	23									7,500			7,500
	a. Little League "B" Field	1994	30	6,000	23											7,500	7,500
	b. Babe Ruth Prep Field	1985	30	9,500	23			9,500									9,500
	c. Babe Ruth Senior Field	1985	30	9,500	23			9,500									9,500
13	Replacement Sr. Field	2005	12	73,000	26											75,000	75,000
14	Replacement Prep Field	2006	12	60,000	26											65,000	65,000
15	Replacement LL East Field	1994	12	20,000	26				20,000								20,000
16	Replacement LL West Field	2006	12	35,000	26									35,000			35,000
17	Replacement Drinking Fountain (PDLG Building)	1997	20	5,000	36					5,000							5,000
18	Replacement Drinking Fountain (Sr. Field)		20	5,000	36			5,000									5,000
19	Replacement Drinking Fountain (Prep Field)		20	5,000	36			5,000									5,000
20	Replacement Drinking Fountain (LL Field)		20	5,000	41			5,000									5,000
21	LL Batting Cage Replacement	2005	30	15,000	20											15,000	15,000
22	Babe Ruth Batting Cage Replacement	2006	30	35,000	20											35,000	35,000
	Volley Ball Court																
23	Volley Ball Lighting Replacement	2010	30	25,000	41											25,000	25,000

PARK DISTRICT OF LA GRANGE
CAPITAL REPLACEMENT PLAN
FYE 2017-2027

24	Replace Volleyball Standards	2010	30	7,500	30											7,500	7,500
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PARK DISTRICT OF LA GRANGE
CAPITAL REPLACEMENT PLAN
FYE 2017-2027

GILBERT PARK

Capital Project Description & Project Number Identification																	SUMMARY
		Last Year Replaced	Life	Replmnt. Cost	Points Awarded	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027 +	Total Cost of Project
	Park																
1	New Shelter			12,000	25											12,000	12,000
2	Renovation of Interior Pathway System		25	55,000	15	80,000											80,000
3	Relocation of Two T-Ball Baseball Fields	2009	12	25,000	15									25,000			25,000
4	Basketball Court Paint & Strip		10	8,000	37		8,000										8,000
5	Pathway Lighting Replacement	1979	40	75,000	19							75,000					75,000
6	Replacement of Pathway	1985	25-30	55,000	39	80,000											80,000
7	Replacement of Drinking Fountains	1998	20	4,750	13						4,750						4,750
8	Replacement of Playground Equipment	1997	15	75,000	27				75,000								75,000
9	Replacement of New Playground Border	1997	15	25,000	27				25,000								25,000
10	Development of Tot Play Area		15	20,000	20												0
11	Parking Lot Replacement	2013	25-30	40,000	23											40,000	40,000
12	Parking Sealcoat and Stripe	2017	3	2,000	35		2,500			2,500		0	2,500		0	2,500	10,000
13	Replacement of Security Light (NE Corner)		40	1,500	13											1,500	1,500
																	0
	Facility																
1	Playschool Interior Upgrades	2004	3	8,000	22												0
2	Replacement of HVAC Systems(heat only 2018)	1992	20	5,800	26			5,800									5,800
3	Roof Replacement	2013	20	10,000	41											10,000	10,000
4	Window Replacement	1996	30	6,000	15											6,000	6,000
5	Exterior Door Replacement	2015	20	3,500	31											3,500	3,500
6	Bathroom Upgrades	1999	20	4,500	26							4,500					4,500
7	Replacement of Drinking Fountains		20	4,750	13		4,750										4,750
	Tennis Courts																
21	Replacement of Tennis Court Standards		30	3,500	16											3,500	3,500
22	Repaint & Stripe Tennis Courts	2003	10-12	25,000	16	25,000											25,000
23	Tennis Court Replacement	2003	30	90,000	16											90,000	90,000
	Ice Rink																
24	Creation of Second Ice Rink		8	5,000	37						5,000						5,000
25	Regrade Ice Rink Area		8	3,500	11						3,500						3,500
Totals						\$ 185,000	\$ 15,250	\$ 5,800	\$ 100,000	\$ 2,500	\$ 13,250	\$ 79,500	\$ 2,500	\$ 25,000	\$ -	\$ 169,000	\$ 597,800

[illegible]

WAIOLA PARK

Capital Project Description & Project Number													Summary												
Park																									
Identification																									
Last Year Replaced																									
Life																									
Replmt. Cost																									
Points Awarded																									
2016-2017																									
2017-2018																									
2018-2019																									
2019-2020																									
2020-2021																									
2021-2022																									
2022-2023																									
2023-2024																									
2024-2025																									
2025-2026																									
2026-2027 +																									
Total Cost of Project																									
SUMMARY																									

PARK DISTRICT OF LA GRANGE
CAPITAL REPLACEMENT PLAN
FYE 2017-2027

Totals		\$ -	\$ 97,500	\$ 26,000	\$ 7,500	\$ -	\$ 27,000	\$ -	\$ -	\$ -	\$ -	\$ 136,500	\$ 294,500
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STONE PARK

Capital Project Description & Project Number													Last Year Replaced	Life	Replmt. Cost	Points Awarded	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027 +	Total Cost of Project
Identification																	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027 +	Total Cost of Project
Park																												
1	Drinking Fountain														4,750	13								4,750	4,750			
2	Repaint and Stripe of Basketball Courts												1985	10	3,200	39					3,200				3,200			
3	Replacement of Basketball Court												1985	30	8,000	44									8,000			
4	New Picnic Shelter														17,000	24								17,000	17,000			
5	Replacement of Playground Equipment												1995	20	65,000	27				65,000					65,000			
6	Replacement of New Playground Border												1995	20	18,000	27				18,000					18,000			
Totals																												

PARK DISTRICT OF LA GRANGE
CAPITAL REPLACEMENT PLAN
FYE 2017-2027

COMMUNITY CENTER

Capital Project Description & Project Number Identification																	SUMMARY
		Last Year Replaced	Life	Replmnt. Cost	Points Awarded	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027 +	Total Cost of Project
	Park																
1	Replace Fence Surrounding Property	1980	30	22,000	36			22,000									22,000
2	Replacement of Basketball Courts	1995	30	50,000	37											50,000	50,000
3	Replacement of Basket Ball Standards	1995	30	10,000	16										10,000		10,000
4	Repaint and Stripe Basketball Courts	2011	10	7,500	37							7,500					7,500
5	Replacement of Playground Equipment	1997	20	80,000	27	80,000				80,000							160,000
6	Replacement of New Playground Border	1997	20	22,000	27					22,000							22,000
7	New Drinking Fountain		20	5,500	13		5,500										5,500
	Building																
8	Replacement of Exterior Doors	2014	20	15,000	37											15,000	15,000
9	Replacement of Interiors Doors	1998	20	2,800	19						2,800						2,800
10	Upgrade Furnishings (Chairs & Tables)	2012	20	5,000	20											5,000	5,000
11	Roof Replacement	1988	25	40,000	18			40,000									40,000
12	Replace Flooring	1989	20	25,000	39				25,000								25,000
13	Remodel Kitchen			15,000	24											15,000	15,000
14	Upgrade Sound System			4,000	20											4,000	4,000
15	Bathroom Upgrades	1994	30	15,000	25					15,000						15,000	30,000
16	Replace HVAC	2005	20	18,000	26									18,000			18,000
17	Replacement of Outside Building Lights	1992	40	6,000	43											6,000	6,000
Totals						\$ 80,000	\$ 5,500	\$ 62,000	\$ 25,000	\$ 117,000	\$ 2,800	\$ 7,500	\$ -	\$ 18,000	\$ 10,000	\$ 110,000	\$ 437,800

PARK DISTRICT OF LA GRANGE
CAPITAL REPLACEMENT PLAN
FYE 2017-2027

SPRING PARK

Capital Project Description & Project Number														Last Year Replaced	Life	Replmt. Cost	Points Awarded	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027 +	Total Cost of Project		
Identification																															
Park																															
1	Replacement of Playground Equipment	1995	20	55,000	27	55,000																							55,000		
2	Replacement of New Playground Border	1995	20	7,500	27	7,500																							7,500		
3	Replace Pathway - concrete	1995	45	15,000	18																								15,000		
4	Replace Fence	1995	30	20,000	14																								20,000		
5	Upgrade Retaining Walls	1995	30	7,500	14																								7,500		
6	Replace Shelter	1995	30	50,000	24																								50,000		
7	Replace Security Light Center of Park	1995	40	5,000	18																								5,000		
Totals																															
SUMMARY																															

MEADOWBROOK MANOR PARK

Capital Project Description & Project Number														Last Year Replaced	Life	Replmt. Cost	Points Awarded	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027 +	Total Cost of Project
Park																													
1	Replacement of Playground Equipment			2017	20	55,000	27	55,000													55,000								
2	Replacement of New Playground Border			2017	20	7,500	27	7,500													7,500								
Totals																													

PARK DISTRICT OF LA GRANGE
CAPITAL REPLACEMENT PLAN
FYE 2017-2027

Recreation\Administrative\Maintenance Dept. Facility

Capital Project Description & Project Number Identification																	SUMMARY
		Last Year Replaced	Life	Replmnt. Cost	Points Awarded	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027 +	Total Cost of Project
Recreation Center																	
1	Replacement of HVAC (13)	2006	20	375,000	28										375,000		375,000
2	New Roof Playground Area	2012	30	125,000	37											125,000	125,000
3	New Roof Offices and Social Area	1980	30	100,000	37				100,000								100,000
4	Banquet Facility Renovation	2013		30,000	39											30,000	30,000
5	Development Pre School Rooms	2006		60,000	25											60,000	60,000
6	Phase 2 (Rear Storage Area)	2006		850,000	21											850,000	850,000
7	Bathroom Upgrades	2006	20	20,000	21										20,000		20,000
8	VCT Floor Replacement	2006	20	125,000	21										125,000		125,000
9	Gym Floor Replacement	2006	50	379,000	23											379,000	379,000
10	Dance Floor Replacement	2006	50	62,000	23											62,000	62,000
11	Playground Replacement	2006	20	50,000	27										50,000		50,000
12	Playground Flooring Replacement	2006	20	36,000	27										36,000		36,000
13	Fuel tanks	1985	35-40	100,000	14											100,000	100,000
14	Fuel pump	2015	20	8,500	14											8,500	8,500
15	sealcoat & restripe Parking Lot	2018	3	14,000	19			14,000			14,000			14,000		14,000	
16	Replace Parking Lot	2015	10-20	125,000	39											125,000	125,000
17	Office Windows	2018	10-20	35,000	21			35,000									
18	Front Lobby Doors	2018	10-20	45,000	33			45,000									
19	Portable stage	2017	15-20	10,000	14		10,000										
Administrative Offices																	
15	Replacement of HVAC (3)	2009-10	20	38,000	15											38,000	38,000
16	Replacement of Office Windows	1980	20	8,500	16		8,500										8,500
17	Carpet Replacement	2017	6-10	16,500	22		16,500										16,500
18	Office Desk Replacement	2006	25	18,000	10											18,000	18,000
19	Copier Replacement	2017	5	10,000	17		10,000									10,000	20,000
20	Telephone/alarm systems	2016	15	60,000	15	Lease											0
Fitness Center																	
21	Fitness Center Development			2,800,000	40											2,800,000	2,800,000
Maintenance Department																	
22	Replacement of Forman's Office HVAC	1995	20	6,000	15			6,000									6,000
23	Replacement of Lunchroom HVAC	2004	20	5,600	15								5,600				5,600
24	Foreman's Office Furniture Replacement	1995	25	2,000	10								2,000				2,000
25	Vehicle\Equipment Lift	2003	30	11,200	17											11,200	11,200
26	Air Compressor	2000	30	4,500	17											4,500	4,500

[illegible]

Fitness Center

[illegible]

PARK DISTRICT OF LA GRANGE
CAPITAL REPLACEMENT PLAN
FYE 2017-2027

GORDON MAINTENANCE FACILITY

Capital Project Description & Project Number Identification					Points Awarded												SUMMARY
		Last Year Replaced	Life	Replmnt. Cost		2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027 +	Total Cost of Project
1	Demolition of Buildings			30,000	10	30,000											30,000
Totals						\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000

COMPUTERS\COMMUNICATION IMPROVEMENTS

Capital Project Description & Project Number Identification					Points Awarded												SUMMARY
		Last Year Replaced	Life	Replmnt. Cost		2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027 +	Total Cost of Project
1	Misc. Programs/Licenses			2,500	18	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	27,500
2	Computers Unforeseen			5,000	18	5,000	5,000	5,000	5,000	5,000	3,000	3,000	5,000	3,000	3,000	5,000	47,000
3	Website Upgrades\Re-Design		5	6,000	26							6,000					6,000
4	Replacement of 7 Computers	2005	3-5	7,000	25								7,000				7,000
5	Replacement of 8 Computers	2006	3-5	8,000	25		8,000		8,000		8,000		8,000		8,000		40,000
6	Power Point Presentation Projector	2012	8	4,500	17					4,500							4,500
7	Webserver Replacement/Upgrade	2004	5-8	8,000	18								8,000				8,000
8	RecTrac and PDLG Server Replacement	2006	5-10	8,000	20						8,000						8,000
9	Laptop Replacement	2006	3-5	3,000	25		3,000			3,000			3,000			3,000	12,000
10	Financial Software Upgrades		3-5	2,000	19			60,000	2,000								62,000
11	Recreation Software Upgrades	2018	3-5	3,000	19			13,450	3,000						3,000		19,450
12	Maintenance Department Upgrade		3-5	4,000	19					4,000							4,000
Totals						\$ 7,500	\$ 18,500	\$ 80,950	\$ 20,500	\$ 19,000	\$ 21,500	\$ 11,500	\$ 33,500	\$ 5,500	\$ 16,500	\$ 10,500	\$ 245,450

MAINTENANCE EQUIPMENT

Capital Project Description & Project Number				SUMMARY												Total Cost of Project	
Last Year Replaced	Life	Replmt. Cost	Points Awarded	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	+	Total Cost of Project	
1	Replace John Deere Tractor Mower	2005	8-10	35,000	22		45,000									45,000	
2	Replace Two Way Radio Comm. System	2000	15-20	8,000	17											8,000	
3	Replace Diesel SmithCo	1993	8-10	21,000	19			21,000								21,000	
4	Replace John Deere Tractor Mower	2005	8-10	35,000	22	45,000										45,000	
5	Replace Gas SmithCo	1996	8-10	19,000	19												
6	Replace John Deere 60' Mower	1995	8-10	21,000	22			21,000								21,000	
7	Replace Gas Welder	2000	20	3,500	18				3,500							3,500	
8	John Deere SkidsterBobcat	2008	20	35,000	18									35,000			
9	Replace Aera-vator with Seed Hopper	1999	20	9,000	21									9,000		9,000	
10	Replace Ransom Walk Behind Mower	1994	8-10	5,000	22	5,000										5,000	
11	Replace 18' Blue Trailer	1994	20	7,000	19									7,000		7,000	
12	Replace 10' Green Trailer	1994	20	5,500	19									5,500		5,500	
13	Replace John Deere Tractor 210 C	1992	20	45,000	21									45,000		45,000	
14	Replace Pressure Washer	2010	10	3,500	18									3,500		3,500	
15	Replace Electric Generator	2010	10	2,000	18			2,000					2,000			4,000	
16	Purchase New Street/Parking Lot Vacuum		20	8,000	21									8,000		8,000	
17	Replace 11' Toro Mower	2010	8-10	45,000	22				45,000							45,000	
18	Replace 24' Grey Trailer	1994	20	10,000	19						10,000					10,000	
19	Stump Grinder	2004			18												0
20	Scissor Lift	2006			15												0
21	Zeo turning Radius Mower	2012		9,000	22				9,000							9,000	
Totals																	
				\$ -	\$ 13,000	\$ 90,000	\$ 30,000	\$ 23,000	\$ 45,000	\$ 3,500	\$ 10,000	\$ -	\$ 2,000	\$ 113,000	\$	329,500	

PARK DISTRICT OF LA GRANGE
CAPITAL REPLACEMENT PLAN
FYE 2017-2027

VEHICLES

Capital Project Description & Project Number Identification																	SUMMARY
		Last Year Replaced	Life	Replmnt. Cost	Points Awarded	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027 +	Total Cost of Project
1	Replacement of Black Explorer 2016	2016	5	32,000	17						32,000					32,000	64,000
2	Replacement of 2014 Ford Bus	2014	10-15	65,000	20											65,000	65,000
3	Replacement of 2010 Ford 4x4 Pickup	2010	10-15	26,000	16											26,000	26,000
4	Replacement of 2016 Ford Van/custodian	2016	10-15	21,500	16											21,500	21,500
5	Replacement of 2018 Ford Pickup	2018	10-15	30,000	16		25,000		30,000								55,000
6	Replacement of Small Dump Truck	2001	15-20	47,000	19					47,000							47,000
7	Replacement of Large Dump Truck	2000	15-20	50,000	19				50,000								50,000
8	Replacement of 1995 Pickup	1995	10-15	29,000	16	29,000											29,000
9	Replacement of 2002 Crew Cab Pickup	2002	10-15	50,000	16			40,000									40,000
10	Replacement of 2010 Chevy Bus	2015	10-15	65,000	20											65,000	65,000
Totals						\$ 29,000	\$ 25,000	\$ 40,000	\$ 80,000	\$ 47,000	\$ 32,000	\$ -	\$ -	\$ -	\$ -	\$ 209,500	\$ 462,500

Multi-Park Fixtures & Amenities

Capital Project Description & Project Number Identification																	SUMMARY
		Last Year Replaced	Life	Replmnt. Cost	Points Awarded	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027 +	Total Cost of Project
1	Picnic Tables\Benches\Garbage Cans\Bleachers		ASN	5,000	26	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	55,000
2	Basketball & Volleyball Standards/ Backboard Replnt		ASN	2,000	26	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	22,000
3	Recreation/Special Event Equipment		ASN	3,000	30	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	33,000
4	Park Regulation/Information Signs		ASN	3,000		3,000											3,000
5	Tennis Court Amenities & Special Expenditures		ASN	4,510													0
6	Recycling Program Equipment/Signs/Containers			75,000	26	3,000		3,000		3,000			3,000			3,000	15,000
7	Bike Trail System			250,000	23											250,000	250,000
8	Age Appropriate signs		ASN	12,000	20	4,000			4,000			4,000				4,000	16,000
9	Digital Information Sign		ASN	36,000	23											36,000	36,000
Totals						\$ 20,000	\$ 10,000	\$ 13,000	\$ 14,000	\$ 13,000	\$ 10,000	\$ 14,000	\$ 13,000	\$ 10,000	\$ 10,000	\$ 303,000	\$ 430,000

PARK DISTRICT OF LA GRANGE
CAPITAL REPLACEMENT PLAN
FYE 2017-2027

Planning and Design

Planning and Design																	Summary
Capital Project Description & Project Number																	Total Cost of Project
Identification																	Total Cost of Project
Last Year Replaced																	2026-2027 +
Life																	2026-2027
Replmt. Cost																	2025-2026
Points Awarded																	2024-2025
2016-2017																	2023-2024
2017-2018																	2022-2023
2018-2019																	2021-2022
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CONTINGENCY

Capital Project Description & Project Number																	Totals				
Identification	Project Number	Last Year Replaced	Life	Replmt. Cost	Points Awarded	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027 +	Total Cost of Project				
						10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	110,000	
1	Reserved for Unforeseen Expenses					10,000															

PAVING AND LIGHTING

PAVING AND LIGHTING																
Capital Project Description & Project Number																
Totals																
</																