## PUBLIC HEARING ON ORDINANCE 19-02 COMBINED ANNUAL BUDGET & APPROPRIATIONS FOR THE

# PARK DISTRICT OF LA GRANGE HELD AT THE ADMINISTRATIVE OFFICES 536 EAST AVENUE LA GRANGE, ILLINOIS

### **APRIL 08, 2019**

# President Vear called the Public Hearing to order at 7:05 P.M.

PRESENT:

Commissioners Vear, Penicook, Lacey, Collins

ABSENT:

Commissioner Jacobs

STAFF PRESENT: Executive Director Dean Bissias, Superintendent of

Facilities Chris Finn, Superintendant of Finance Levnette Kuniej, Superintendent of Recreation Kevin

Miller, Recording Secretary Ginger Zeman,

OTHERS PRESENT: Attorney Jim Rock, Tim O'Brien, Bob Sherman, Brian Opyd

Announcement of Purpose of Public Hearing

President Vear stated the purpose of this public hearing is to give the public an opportunity to comment on the budget. The budget has been on display on the website, in newspapers, and in the Park District office for over 30 days.

### **Public Comments**

Brian Opyd, 109 8th Avenue, La Grange, stated the public has requested to him that the roofs be repaired at the recreation center and an awning for shade be installed at the splash pad.

Superintendent of Finance Leynette Kuniej advised the Board of the changes to the budget ordinance since the last meeting as follows:

- The cleaning contractor for the Fitness Center did not work out so those dollars were reallocated from contractual services to part-time wages and benefits for custodians, with a net decrease to the budget of \$45.
- Audit services have been increased by \$160 due to an increase in the submittal fee for the GFOA award program.
- The budget for fitness instruction has been increased by \$4,178 to add additional evening yoga classes in the Fitness

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Center. Classes have been filling up quickly and members have been turned away.

In addition, she stated the ordinance also incorporates a provision for capital spending transfers as follows:

General Fund	\$200,000
Recreation Fund	100,000
Handicapped Recreation	200,000
Paving & Lighting Fund	80,000
	\$580,000
Land Purchase/Construction	\$2,000,000

## Adjournment

At 7:10 P.M. Commissioner Penicook motioned to adjourn the Public Hearing on Ordinance 19-02 Combined Annual Budget & Appropriations for the Park District of La Grange. Commissioner Lacey seconded the motion, which passed unanimously by Roll Call Vote as follows:

AYES:

Commissioners Vear, Penicook, Lacey, Collins

Robert Vear, President

NAYES:

None

ABSENT:

Commissioner Jacobs

Constantine Bissias, Secretary

Approved 05/13/2019