

**PARK DISTRICT OF LA GRANGE  
REGULAR BOARD MEETING  
MONDAY, OCTOBER 11, 2021 7:00 PM**

The Board of Commissioners of the Park District of La Grange will meet at 7:00 p.m. on Monday, October 11, 2021. This Regular Scheduled Meeting will be held via video conference as permitted by the Gubernatorial Disaster Proclamation in response to COVID-19 (COVID-19 Executive Order 5) exempting the requirement of the Open Meetings Act for the physical presence of the Commissioners at the meeting and permitting Commissioner attendance by video, audio, or telephone access.

**1.0 CONVENING THE MEETING**

1.1 Roll Call, President's Introduction, Announcements & Changes to the Agenda

1.2 Announcements & Changes to the Agenda

**Public Participation Instructions**

Topic: Park District of La Grange Regular Board Meeting

Time: Oct 11, 2021 07:00 PM Central Time (US and Canada)

Join Zoom Meeting

<https://us02web.zoom.us/j/83116239150?pwd=NWlCMkpvUklseGtXMWZDQ2lwaXNMc09>

Meeting ID: 831 1623 9150

Passcode: 651200

One tap mobile

+13126266799,,83116239150#,,,,\*651200# US (Chicago)

+13017158592,,83116239150#,,,,\*651200# US (Washington DC)

Dial by your location

+1 312 626 6799 US (Chicago)

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+1 646 558 8656 US (New York)

+1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston)

+1 669 900 9128 US (San Jose)

Meeting ID: 831 1623 9150

Passcode: 651200

Find your local number: <https://us02web.zoom.us/u/kdTYSZvWao>

**1. A Public Hearing Meeting**

**Public hearing concerning the intent of the Board of Park Commissioners of the Park District of La Grange, Cook County, Illinois to sell not to exceed \$358,000 General Obligation Limited Tax Park Bonds for the payment of land condemned or purchased for parks, for the building, maintaining, improving and protecting of the same and the existing land and facilities of the District and for the payment of the expenses incident thereto. (BINA Hearing)**

**2.0 COMMUNICATIONS, PRESENTATIONS & DECLARATIONS**

2.1 Public Comments/Participation (Board Manual Section #152)

### **3.0 CONSENT AGENDA**

- 3.1 Approval of the Minutes of the Regular Board Meeting of September 13, 2021
- 3.2 Approval of the Minutes of the Special Board Meetings of September 16, 2021; September 23, 2021; September 28, 2021 and October 4, 2021.
- 3.3 Approval of the Minutes of the Executive Session Meetings of September 13, 2021; September 16, 2021; September 23, 2021 and September 28, 2021.
- 3.4 Approval of the Financial Reports dated September 30, 2021
- 3.5 Approval of the Consolidated Vouchers for October dated October 11, 2021

### **4.0 STAFF REPORTS**

- 4.1 Director's Report
  - 4.1.1 Comprehensive Master Plan Update
- 4.2 Staff Reports

### **5.0 ATTORNEY REPORT**

### **6.0 TREASURER REPORT**

### **7.0 ACTION ITEMS**

### **8.0 BOARD BUSINESS**

#### **NEW BUSINESS**

- 8.1 Election/Appointment of Officer(s)
  - 8.1.1 Board Vice President
  - 8.1.2 Board Second Vice President (if required)
- 8.2 Discussion and/or Approval of Committee Appointments
  - 8.2.1 Administration Committee
  - 8.2.2 Parks & Open Lands Committee
  - 8.2.3 Finance & Capital Projects Committee
  - 8.2.4 User Group Committee
  - 8.2.5 Marketing & Social Media Committee
- 8.3 Discussion and/or Possible Vote on Authorization of Delegates/Alternates for the 2022 Annual IAPD Meeting
- 8.4 Discussion and/or Possible Vote on Endless Summerfest Special Event for 2022

#### **OLD BUSINESS**

### **9.0 COMMITTEE REPORTS**

- 9.1 Administration Committee
- 9.2 Parks and Open Lands Committee
- 9.3 Finance & Capital Project Committee
- 9.4 User Group Committee
- 9.5 Marketing & Social Media Committee

### **10.0 PUBLIC COMMENTS (Board Manual Section #152)**

### **11.0 BOARD COMMENTS**

### **12.0 EXECUTIVE SESSION**

- 12.1 Potential Claims and/or Litigation, 5 ILCS 120/2 (c) 11
- 12.2 Acquisition of Real Property, 5 ILCS 120/2 (c)(5)
- 12.3 Setting the Price of Real Property, 5 ILCS 120/2 (c)(6)

- 12.4 Personnel, 5 ILCS 120/2 (c)(1)
- 12.5 Review of Closed Executive Session Minutes, 5 ILCS 120/2 (c)(21)
- 12.6 Security Procedures & Response Plans 5 ILCS 120/2 (c)(8)
- 12.7 The Selection of a Person to Fill a Public Office Vacancy 5 ILCS 120/2 (c)(3)

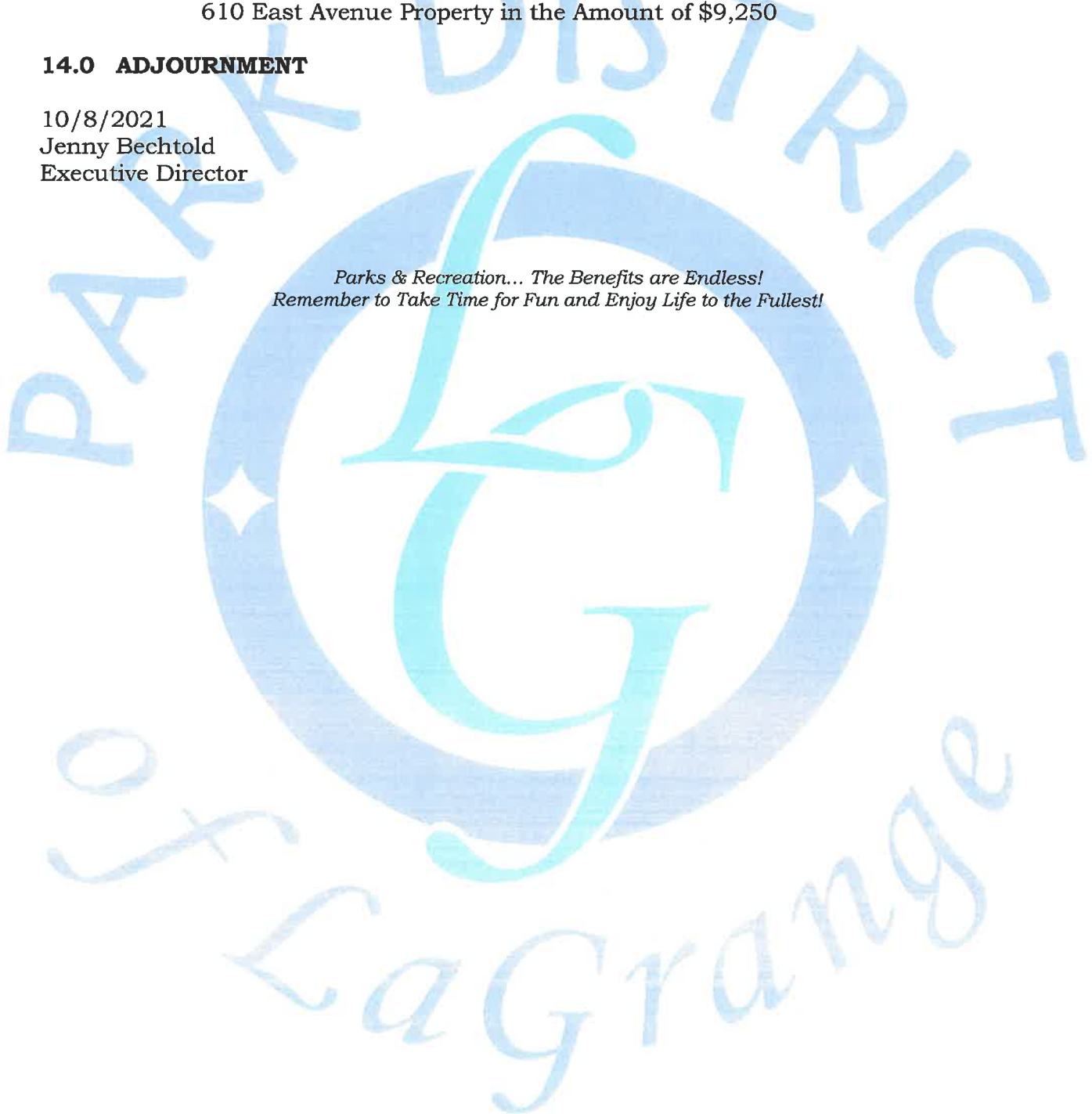
**13.0 ACTION ON ITEMS DISCUSSED IN EXECUTIVE SESSION (If Necessary)**

- 13.1 Approval of Eminent Domain with State of Illinois Department of Transportation (IDOT) for the Temporary Construction Easement on 610 East Avenue Property in the Amount of \$9,250

**14.0 ADJOURNMENT**

10/8/2021  
Jenny Bechtold  
Executive Director

*Parks & Recreation... The Benefits are Endless!  
Remember to Take Time for Fun and Enjoy Life to the Fullest!*



[TO BE POSTED AT THE PRINCIPAL OFFICE OF THE BOARD]

**NOTICE OF PUBLIC HEARING CONCERNING THE INTENT OF  
THE BOARD OF PARK COMMISSIONERS OF  
THE PARK DISTRICT OF LA GRANGE, COOK COUNTY, ILLINOIS  
TO SELL NOT TO EXCEED \$358,000 GENERAL OBLIGATION LIMITED TAX PARK BONDS**

PUBLIC NOTICE IS HEREBY GIVEN that the Park District of La Grange, Cook County, Illinois (the "*District*"), will hold a public hearing on the 11th day of October, 2021, at 7:00 o'clock P.M. The hearing will be held in the DeSitter Room at the Administrative/Recreation Facility, 536 East Avenue, La Grange, Illinois. The purpose of the hearing will be to receive public comments on the proposal to sell bonds of the District in an amount not to exceed \$358,000 for the payment of land condemned or purchased for parks, for the building, maintaining, improving and protecting of the same and the existing land and facilities of the District and for the payment of the expenses incident thereto.

By order of the President of the Board of Park Commissioners of the Park District of La Grange, Cook County, Illinois.

DATED the 13th day of September, 2021.

/s/ Jenny Bechtold  
Secretary, Board of Park Commissioners,  
Park District of La Grange, Cook County,  
Illinois

# Section 1



## MEETING NOTICE & CALENDAR

**PARK DISTRICT OF LA GRANGE  
536 EAST AVENUE  
LA GRANGE, ILLINOIS 60525**

**MEETING NOTICE**

The Board of Commissioners of the Park District of La Grange will meet at 7:00 p.m. on Monday, October 11, 2021 remotely via Zoom. The Board will meet remotely as permitted by the Gubernatorial Disaster Proclamation in response to COVID-19 (COVID-19 Executive Order 5) exempting the requirement of the Open Meetings Act for the physical presence of the Commissioners at the meeting and permitting Commissioner attendance by video, audio, or telephone access.

Attached is this month's board packet, which has been broken down into the following sections:

SECTION 1	Meeting Notice/Calendar
SECTION 2	Communications/FOIA
SECTION 3	Consent Agenda
SECTION 4	Staff Reports
SECTION 5	Attorney Report
SECTION 6	Treasurer Report
SECTION 7	Action Items
SECTION 8	Board Business
SECTION 9	Committee Reports/MBO Reports/Special Reports
SECTION 10	Village of La Grange/SEASPAR Information

If you are unable to attend please contact Jenny Bechtold, Executive Director at (708) 352-1762.

Jenny Bechtold  
10/08/2021



Park District of La Grange... Your Fun & Fitness Destination!

**Park District of La Grange  
BOARD OF COMMISSIONERS  
REGULAR BOARD MEETINGS  
YEAR 2021**

Monthly meetings of the Board of Commissioners of the Park District of La Grange are regularly scheduled for the second Monday of the month (except where noted meeting to fall on the third Monday of the month). All regularly scheduled meetings start at 7:00 P.M. in the DeSitter Room located in the Administrative\Recreation Facility at 536 East Avenue, La Grange, Illinois.

**Monday, January 11**

**Monday, February 8**

**Monday, March 8** *(2021-2022 G.O. Budget to be on display the legal requirement of 30 days)*

**Monday, April 12**

**Monday, May 10**

**Monday, June 14**

**Monday, July 12**

**Monday, August 16** *(Third Monday due to Endless Summerfest)*

**Monday, September 13**

**Monday, October 11**

**Monday, November 8**

**Monday, December 13**

# Section 2



COMMUNICATIONS

&

FOIA



4903 S. Willow Springs Rd  
LaGrange, IL 60525  
p.708.579.5898

Park District of LaGrange  
Attn: Jenny Bechtold  
536 East Avenue  
LaGrange IL 60525

September 23, 2021

Dear Jenny,

This letter acknowledges the recent LaGrange Rocks 5K Run/Walk Silver Sponsorship in the amount of \$500.00, on August 24, 2021. Thank you for your support of The LeaderShop, especially during this incredibly challenging year. We also thank you for understanding the postponement of the 5K until June 2022 and appreciate your generosity in allowing us to rollover your sponsorship to the new date in late spring. You will be hearing from us in April of 2022 regarding race details.

Things have been swinging into full gear at The LeaderShop. We have added a fifth location to our after school homework program, Pleasantdale Middle School, this location is in addition to our two locations in LaGrange (east side and west side) Summit and LaGrange Park. Staff from The LeaderShop, along with volunteers (high school students and/or adult volunteers), help elementary and middle school students enrolled in the program with homework and they provide and guide social emotional activities. These interactions foster a positive impact on academic performance, help the participants achieve academic goals, promote mental wellness and contribute to a sense of community.

The LeaderShop also just participated in the 75<sup>th</sup> Annual Pet Parade, not to brag, but our float won 1<sup>st</sup> place! It was a great experience to march in the parade with staff, volunteers and participants on a beautiful day in LaGrange!

This past year and a half has forced our program staff to be creative and deliver our programs safely in new and different ways, and they have done a wonderful job. We are grateful that we can still provide local area youth a place to belong, give those that are feeling alone some company by providing opportunities to make new friends, and offer youth a place to grow and make a positive difference in their community.

We are grateful for your support of our programs and your dedication to our youth.

All the best,

Alan Morales  
Executive Director

*This letter will serve as your substantiation for this contribution. The LeaderShop hereby certifies that you have received no goods or services in connection with this contribution, and therefore, the amount contributed is fully deductible as a charitable contribution.*



## HONOR FLIGHT CHICAGO

9701 W. Higgins Road, Suite 310

Rosemont, IL 60018-4703

773-227-VETS (8387)

[www.honorflightchicago.org](http://www.honorflightchicago.org)

September 24, 2021

Park District Of LaGrange  
536 East Ave  
Lagrange IL 60525

On behalf of our entire Honor Flight Chicago organization, thank you so much for including Honor Flight Chicago in your family event Endless Summer and for the generosity of your participants. We greatly appreciate your most recent donation, and for your deeply generous ongoing support! Your gift will help Honor Flight Chicago recognize the service and sacrifice of America's veterans and build awareness and appreciation of the debt of gratitude our country owes these senior men and women. We accomplish this goal through three pillars:

Honor.

Thank.

Inspire.

We honor our veterans with an all-expense-paid, one-of-a-kind journey to Washington, D.C. We thank them for their service and their sacrifice. We inspire generations of Americans to realize the power of gratitude and respect. In the process, we change lives.

Through continued funding and support such as yours, we will move forward in our mission until every WWII, Korean War and Vietnam War veteran has visited their memorial. Again, with deep appreciation, thank you!

With Gratitude,

Edna Ho and Doug Meffley  
Directors, Honor Flight Chicago

**AMOUNT: \$600.00**

**DATE: 8/20/21**

**CHECK NUMBER: 1109**

**Note: Honor Flight Chicago is a 501(c)(3) organization (Tax ID 26-1978570). Your donation is fully deductible to the extent allowed by law.**

**HONOR. THANK. INSPIRE.**

# Section 3



# CONSENT AGENDA

**PARK DISTRICT OF LA GRANGE  
536 EAST AVENUE  
LA GRANGE, IL 60525**

**MEMORANDUM**

**TO: PDLG BOARD OF COMMISSIONERS**  
**FROM: JENNY BECHTOLD, EXECUTIVE DIRECTOR**  
**RE: CONSENT AGENDA ITEMS**  
**DATE: October 11, 2021**

*The matters included in this consent agenda require a roll call vote.*

**CONSENT AGENDA ITEM 1:** Approval of the Minutes of the Regular Board Meeting of September 13, 2021

**CONSENT AGENDA ITEM 2:** Approval of the Minutes of the Special Board Meetings of September 16, 2021; September 23, 2021; September 28, 2021 and October 4, 2021

**CONSENT AGENDA ITEM 3:** Approval of the Minutes of the Executive Session Meetings of September 13, 2021; September 16, 2021; September 23, 2021 and September 28, 2021

**CONSENT AGENDA ITEM 4:** Approval of the Financial Reports dated September 30, 2021

**CONSENT AGENDA ITEM 5:** Approval of the Consolidated Vouchers for October dated October 11, 2021

**\*\*CONSENT AGENDA:** this agenda item consists of proposals and recommendations, which are likely to be acceptable to all members of the Board. The purpose of the Consent Agenda is to allow one roll call vote for all items instead of separate votes on each item. The procedure is as follows: 1. any commissioner wishing to discuss any item on the consent agenda may request that the item be removed and placed under its usual place on the agenda, or under New Business. 2. At the time of roll call, a commissioner may vote either "aye" for all items or select items for a "nay" vote. 3. One roll call vote is taken and covers all items on the Consent Agenda.

**MINUTES OF THE REGULAR MEETING  
OF THE BOARD OF COMMISSIONERS  
OF THE PARK DISTRICT OF LA GRANGE, ILLINOIS  
536 EAST AVENUE, LA GRANGE, ILLINOIS  
ELECTRONIC MEETING HELD VIA ZOOM**

**SEPTEMBER 13, 2021**

**President Vear called the meeting to order at 7:01 P.M.**

PRESENT: Commissioners Lacey, Opyd, Vear

ABSENT: Commissioner Jacobs

STAFF PRESENT: Executive Director Jenny Bechtold  
Superintendent of Finance Leynette Kuniej  
Superintendent of Facilities Chris Finn  
Superintendent of Recreation Kevin Miller  
Superintendent of BASE Leanna Hartung  
Park Foreman Claudia Galla  
Recording Secretary Linda Muth

OTHERS PRESENT: Attorney Derke Price

President Vear welcomed everyone to the meeting and asked for any announcements or changes to the agenda.

**Communications, Presentations & Declarations**

*Public Comments/Participation (Board Manual Section #152)*

None

**Consent Agenda**

Commissioner Opyd motioned to approve Item 3.1 Approval of the Minutes of the Regular Board Meeting of August 16, 2021; Item 3.2 Approval of the Minutes of the Executive Session Meeting of August 16, 2021; Item 3.3 Approval of the Financial Reports dated August 31, 2021; Item 3.4 Approval of the Consolidated Vouchers for September dated September 13, 2021.

Commissioner Lacey seconded the motion, which passed by Roll Call Vote as follows:

AYES: Commissioners Opyd, Lacey, Vear

NAYES: None

ABSENT: Commissioner Jacobs

**Staff Reports**

**Executive Director Jenny Bechtold**

- Director Jenny Bechtold stated that a revised site plan for the new parcel follows her written board report.
- Jenny attended the 30<sup>th</sup> anniversary of the diversity unity rally. She congratulated Commissioner Lacey on receiving the community service award at the rally for her work with the Lacey/Hill Community Outreach.
- She reported that the district is not under the federal vaccine mandate nor do we meet the 100-employee vaccine mandate for the State. We are following the school mandates, including BASE, and the school district tests BASE employees weekly. We are not required to mandate vaccines in our building at this point, and that is our direction unless the Board feels differently.

Commissioner Opyd stated that the new site plan reverses the flow of traffic in front of the building and asked if there will be an additional cost. Jenny stated that it would not add much to the cost, and we will still try to fill in the other entrance. She is not aware of any required extra curb cuts at this time.

President Vear stated that as long as we follow the vaccine mandates, we are in a good spot. He asked Jenny how the finances stand with the fitness center and the status of the new fitness superintendent. She answered that she is cutting expenses wherever possible and that we are ahead of the game, with a current bottom line of \$79,254.00. The new fitness supervisor, Dom Adjoumani, starts tomorrow. He has a corporate fitness background and a good business background, and he should do well with this combination. President Vear asked if we received the final questionnaire from PRI. Jenny stated that it has been turned in to PRI with the changes suggested by the Board and staff, and she posed several questions to them such as the ranking of the items. She hopes to have answers and a final draft this week with the goal of sending it out at the beginning of October.

**Staff Comments**

**Superintendent of Finance Leynette Kuniej**

- Superintendent Kuniej stated that her report includes the financials for the Endless Summerfest event with a comparison to 2019. Although we had fewer sponsors, the revenue was comparable due to an increase in carnival receipts. The bottom line is a split between the two organizations of just under \$39,000. One expense that is not reflected is our full-time staff wages for all the hours we put in for the event.

Director Bechtold stated that she met with Nancy (from LGBA) regarding the numbers and is working to get our non-exempt staff covered as an expense of about \$8,000 for the two weeks prior and week after the event, when non-exempt full-time staff is pulled away from their jobs to work on the fest. LGBA will present this to their board and get back to us. Planning for next year's event will begin in October and we could vote at the next meeting if we want to

take action; right now, it is a discussion.

Commissioner Opyd stated he reviewed the financials comparing year-to-year and there were some spikes in utilities and program costs, which he assumes is related to limited people in the building. Leynette concurred and stated it may also be due to timing as we changed electric vendors. Chris added that the splash pad was closed last year so there was definitely a spike in the water bill for this year. President Vear asked for clarification of the gas deal we have with locked-in rates. Leynette stated that the rate we locked in was higher than the previous year, but it had been anticipated to jump so we locked in.

**Superintendent of Recreation Kevin Miller**

- Superintendent Miller stated that enrollment for fall programs is going well.
- Kevin reported that they are working on special events. The Trunk-or-Treat event is on October 9<sup>th</sup>, and we have \$800 in sponsorships and five vehicles participating so far. There were 25-30 vehicles last year, and Andrea is working to get at least 25 for this year's event.

President Vear gave kudos to Kevin and Andrea. They are doing a lot of excellent work together, and he sees more on social media. He asked what the sponsorships were for this event last year. Kevin did not have the number but stated \$800 is good for this outdoor event. When it was previously held indoors sponsorships normally ran between \$900-\$1,200.

Commissioner Opyd asked if the statistic of 60% of classes running is comparable to our norm and to other districts, and he suggested adding a 12-month trend on the internet chart to see the long-term impact of the work being done. Kevin reported that 62% has been our highest so it is on par for La Grange. While we are below the national average of 70% our summer numbers have averaged 7 participants per class, which is the most in the last seven years or so and has traditionally been at 5 per class. We are doing a good job of streamlining what people want by turning over programs that are not successful and implementing new ones.

**Superintendent of BASE Leanna Hartung**

- Superintendent Hartung explained that District 102 will begin COVID screenings soon. All unvaccinated BASE staff, as well as some that are vaccinated, will be screened weekly.

Commissioner Opyd asked if a large number of BASE staff are unvaccinated. Leanna answered that there are five, which is a small amount compared to the total staff. President Vear asked if there are still hiring problems. Leanna answered yes and that many candidates do not show up for interviews. BASE at St. Francis will open as soon as we have the staff for it.

**Superintendent of Facilities Chris Finn**

- Superintendent Finn reported that he has been busy the past month with facility projects. The signs have been installed at Gordon Park and they look great.
- Chris stated that the outdoor soccer groups are in full swing and Little League is doing fall baseball.
- He is working with Kevin and Zach to determine gym rental availability that does not conflict with rec programming. He has several renters interested in fall gym space.
- Open gym fees and membership fees have been changed, and he will be evaluating potential room rental fee changes for the beginning of the year.

President Vear asked how room rentals are doing and how the mask mandate works in the banquet room. Chris said rentals are doing well, and there were 8 or 9 this past weekend. We are not at pre-COVID numbers, which were 6-8 room rentals per day, but rentals are still coming in. Only a couple of renters cancelled their reservations due to the new mask mandate. Masks are required at all times except when eating or drinking. President Vear stated that his wife reserved the banquet room on behalf of a group she works with, and she thought it was a good deal, especially with the pop and ice option. She complimented the staff she interacted with, especially Madonna and Linda.

**Park Foreman Claudia Galla**

- Foreman Galla reported that her department will seed the athletic fields in October.
- Claudia stated she will plan for tree removals and trimming once she completes training on the GIS system, which is a mapping system for tree locations and inventory. The system will include information on our trees such as species, age, and health of the tree. She is making progress slowly but surely on learning the system. She would like to do a tree walk in November, and work on attracting a strong base of volunteers that are interested in this project.

Commissioner Opyd stated that he recently walked through Gordon Park and noticed some areas that looked as if they used to be mulched but are now overgrown with weeds. There was discussion on changing them back to turf for easier maintenance and limiting the number of flower beds to concentrate resources where they are needed. He also asked the status of the concrete pad near the gazebo, which has a barricade on it. Claudia stated that the circuit piece at that location had been stolen and they are getting prices to replace it. The new piece would need to be comparable and look similar to the rest of the circuit. Commissioner Opyd suggested that it be replaced soon or removed.

**Attorney Report**

Attorney Price agreed with Jenny's comments that the current federal and state

**REGULAR BOARD MEETING – SEPTEMBER 13, 2021**

vaccine mandates do not apply to the district and we should go with what we are doing. He noted that there is specific IDPH guidance that gymnasts should not wear masks when on an apparatus or tumbling.

**Treasurer Report**

None

**Action Items**

*Discussion and/or Approval of Updated 2021-2022 Capital Budget*

Director Bechtold referenced her written memo which explains that we would like to remove the underground gas tanks. In order to do this, we must have above-ground tanks ready to go. We would like to allocate the \$30,000 remaining in the capital budget for above-ground tanks. The funds would cover the cost of the tanks themselves as well as the additional project expenses. A bid process would not be required since multiple vendors would be involved, and none of their costs are over \$25,000. She is requesting Board approval of this item.

After Board discussion Commissioner Opyd motioned to approve allocating the \$30,000 in reserves for the purpose of installing above-ground gas tanks. President Vear seconded the motion, which passed unanimously by Roll Call Vote as follows:

AYES: Commissioners Opyd, Vear, Lacey  
NAYES: None  
ABSENT: Commissioner Jacobs

**Board Business**

**Old Business**

**New Business**

*President to Announce an October 11, 2021 “BINA Hearing” A Public Hearing Regarding the Sale of 2021 General Obligation Bonds (PDLG Annual Rollover Bonds)*

President Vear announced the October 11, 2021 “BINA Hearing” A Public Hearing Regarding the Sale of 2021 General Obligation Bonds (PDLG Annual Rollover Bonds)

**Committee Reports**

*Administration Committee*

Commissioner Lacey had no report at this time.

*Parks and Open Lands*

Commissioner Jacobs was not in attendance to report.

*Finance & Capital Project Committee*

President Vear had no report at this time.

**REGULAR BOARD MEETING - SEPTEMBER 13, 2021**

*User Group Committee*

Committee is currently unassigned.

*Marketing/ Social Media Committee*

Commissioner Opyd stated the committee met the first week in September and will have their minutes approved at the next meeting. The primary purpose was to look at upcoming marketing activities for the remainder of the year, as well as sponsorships. It is a tight schedule, but a lot of exciting things are going on. Their next meeting is tentatively planned for December.

**Public Comments (Board Manual Section #152)**

None

**Board Comments**

Commissioner Opyd stated he is disappointed to be back to a virtual format, but he is glad we are still meeting. He continues to like the direction staff is taking; keep up the good work. The results from the Endless Summerfest are exciting and he thanked staff for making it a success for the community. He heard from many people that they enjoyed the carnival rides and getting out.

President Vear thanked everyone. He thinks things are going well, and people, like his wife, are very happy with the service and smiling faces.

Commissioner Lacey – No comments due to technical difficulties

**Executive Session**

At 7:50 P.M. Commissioner Opyd motioned the Board convene to Executive Session pursuant to Item 12.7 the Selection of a Person to Fill a Public Office Vacancy 5ILCS 120/2 (c)(3) and Item 12.3 Setting the Price of Real Property 5ILCS 120/2 (c)(6). Commissioner Lacey seconded the motion, which passed unanimously by Roll Call Vote as follows:

AYES: Commissioners Opyd, Lacey, Vear

NAYES: None

ABSENT: Commissioner Jacobs

At 8:11 P.M. Commissioner Opyd motioned the Board arise from Executive Session and President Vear seconded the motion, which passed unanimously by Voice Vote.

The Board resumed the regular meeting at 8:12 P.M.

**REGULAR BOARD MEETING – SEPTEMBER 13, 2021**

**Adjournment**

Commissioner Lacey moved for adjournment at 8:12 P.M. The motion was seconded by Commissioner Opyd and passed unanimously by Voice Vote.

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Robert Vear, President

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Jenny Bechtold, Board Secretary  
*Approved October 11, 2021*

**MINUTES OF THE SPECIAL MEETING  
OF THE BOARD OF COMMISSIONERS  
OF THE PARK DISTRICT OF LA GRANGE, ILLINOIS  
536 EAST AVENUE, LA GRANGE, ILLINOIS**

**SEPTEMBER 16, 2021**

**Commissioner Lacey-2<sup>nd</sup> Vice President called the meeting to order at 6:05 P.M. and Commissioner Opyd called the Roll.**

PRESENT: Commissioners Lacey, Opyd

ABSENT: President Vear, Commissioner Jacobs

STAFF PRESENT: None

OTHERS PRESENT: None

\*President Vear joined the meeting telephonically at 6:09 p.m.

\*Commissioner Jacobs joined the meeting at 6:34 p.m.

Commissioner Opyd motioned for the Board to permit President Vear to participate remotely via telephone. Commissioner Lacey seconded the motion which passed by Roll Call Vote as follows:

AYES: Commissioners Opyd, Lacey

NAYES: None

ABSENT: Commissioner Jacobs

It took several minutes to establish the remote connection for President Vear.

**Executive Session**

At 6:09 P.M. Commissioner Opyd motioned the Board convene to Executive Session pursuant to Item 2.7 the Selection of a Person to Fill a Public Office Vacancy 5ILCS 120/2 (c)(3). Commissioner Lacey seconded the motion, which passed unanimously by Roll Call Vote as follows:

AYES: Commissioners Opyd, Lacey, Vear

NAYES: None

ABSENT: Commissioner Jacobs

At 8:36 P.M. President Vear motioned the Board arise from Executive Session and return to the open meeting session. Commissioner Lacey seconded the motion, which passed unanimously by Voice Vote.

**SPECIAL BOARD MEETING - SEPTEMBER 16, 2021**

The Board resumed the regular meeting at 8:37 P.M.

**Adjournment**

President Vear moved for adjournment at 8:37 P.M. The motion was seconded by Commissioner Jacobs and passed unanimously by Voice Vote.

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Robert Vear, President

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Jenny Bechtold, Board Secretary  
*Approved October 11, 2021*

**MINUTES OF THE SPECIAL MEETING  
OF THE BOARD OF COMMISSIONERS  
OF THE PARK DISTRICT OF LA GRANGE, ILLINOIS  
536 EAST AVENUE, LA GRANGE, ILLINOIS**

**SEPTEMBER 23, 2021**

**President Vear called the meeting to order at 5:31 P.M.**

PRESENT: Commissioners Opyd, Jacobs, Vear

ABSENT: Commissioner Lacey

STAFF PRESENT: None

OTHERS PRESENT: None

**Executive Session**

At 5:32 P.M. Commissioner Jacobs motioned the Board convene to Executive Session pursuant to Item 2.7 the Selection of a Person to Fill a Public Office Vacancy 5ILCS 120/2 (c)(3). Commissioner Opyd seconded the motion, which passed unanimously by Roll Call Vote as follows:

AYES: Commissioners Opyd, Jacobs, Vear

NAYES: None

ABSENT: Commissioner Lacey

At 7:23 P.M. Commissioner Opyd motioned the Board arise from Executive Session and return to the open meeting session. Commissioner Jacobs seconded the motion, which passed unanimously by Voice Vote.

The Board resumed the regular meeting at 7:24 P.M.

**Adjournment**

Commissioner Jacobs moved for adjournment at 7:24 P.M. The motion was seconded by President Vear and passed unanimously by Voice Vote.

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Robert Vear, President

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Jenny Bechtold, Board Secretary  
*Approved October 11, 2021*

**MINUTES OF THE SPECIAL MEETING  
OF THE BOARD OF COMMISSIONERS  
OF THE PARK DISTRICT OF LA GRANGE, ILLINOIS  
536 EAST AVENUE, LA GRANGE, ILLINOIS  
ELECTRONIC MEEETING HELD VIA ZOOM**

**SEPTEMBER 28, 2021**

**President Vear called the meeting to order at 6:32 P.M.**

PRESENT: Commissioners Jacobs, Opyd, Vear

ABSENT: Commissioner Lacey

STAFF PRESENT: Executive Director/Board Secretary Jenny Bechtold

OTHERS PRESENT: None

President Vear welcomed everyone to the meeting and asked for any announcements or changes to the agenda.

**Executive Session**

At 6:33 P.M. Commissioner Jacobs motioned the Board convene to Executive Session pursuant to Item 2.7 the Selection of a Person to Fill a Public Office Vacancy 5ILCS 120/2 (c)(3). Commissioner Opyd seconded the motion, which passed unanimously by Roll Call Vote as follows:

AYES: Commissioners Jacobs, Opyd, Vear

NAYES: None

ABSENT: Commissioner Lacey

At 7:11 P.M. Commissioner Jacobs motioned the Board arise from Executive Session and return to the open meeting session. Commissioner Opyd seconded the motion, which passed unanimously by Voice Vote.

The Board resumed the regular meeting at 7:11 P.M.

**Action on Items Discussed in Executive Session (If Necessary)**

Commissioner Opyd motioned to appoint Lacey Lawrence to fill the seat held by Commissioner Karel Jacobs. Commissioner Jacobs seconded the motion, which passed unanimously by Roll Call Vote as follows:

AYES: Commissioners Opyd, Jacobs, Vear

NAYES: None

ABSENT: Commissioner Lacey

**SPECIAL BOARD MEETING – SEPTEMBER 28, 2021**

Commissioner Jacobs motioned to appoint Stephanie Posey to fill the seat previously held by Tim O'Brien. Commissioner Opyd seconded the motion, which passed unanimously by Roll Call Vote as follows:

AYES: Commissioners Jacobs, Opyd, Vear

NAYES: None

ABSENT: Commissioner Lacey

**Adjournment**

Commissioner Jacobs moved for adjournment at 7:14 P.M. The motion was seconded by Commissioner Opyd and passed unanimously by Voice Vote.

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Robert Vear, President

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Jenny Bechtold, Board Secretary  
*Approved October 11, 2021*

**MINUTES OF THE SPECIAL MEETING  
OF THE BOARD OF COMMISSIONERS  
OF THE PARK DISTRICT OF LA GRANGE, ILLINOIS  
536 EAST AVENUE, LA GRANGE, ILLINOIS  
ELECTRONIC MEEETING HELD VIA ZOOM**

**OCTOBER 4, 2021**

**President Vear called the meeting to order at 10:04 A.M.**

PRESENT: Commissioners Jacobs, Opyd, Vear

ABSENT: Commissioner Lacey

STAFF PRESENT: Executive Director Jenny Bechtold

OTHERS PRESENT: Lacey Lawrence, Stephanie Posey

President Vear welcomed everyone to the meeting and asked for any announcements or changes to the agenda.

**Action Items**

*Ratify Selection of Lacey Lawrence to Fill the Commissioner Vacancy of Karel Jacobs and Stephanie Posey to Fill the Commissioner Vacancy of Tim O'Brien*

Commissioner Opyd motioned to certify the selection of Lacey Lawrence as commissioner to fill the vacancy from Karel Jacob's resignation. Commissioner Jacobs seconded the motion which passed unanimously by Roll Call Vote as follows:

AYES: Commissioners Opyd, Jacobs, Vear

NAYES: None

ABSENT: Commissioner Lacey

Commissioner Jacobs motioned to certify the selection of Stephanie Posey as commissioner to fill the vacancy from Tim O'Brien's resignation. Commissioner Opyd seconded the motion which passed unanimously by Roll Call Vote as follows:

AYES: Commissioners Jacobs, Opyd, Vear

NAYES: None

ABSENT: Commissioner Lacey

*Administration of Oaths*

Director Bechtold congratulated Commissioner Lawrence and Commissioner

## **SPECIAL BOARD MEETING – OCTOBER 4, 2021**

Posey on their appointments to the Board. They were sworn in and read the Oath of Office. They will receive certificates at the next meeting with a date of October 4, 2021.

### **Public Comments**

None

### **Board Comments**

Commissioner Opyd congratulated Commissioners Lawrence and Posey. He looks forward to collaborating with them on the Board.

President Vear welcomed Commissioners Lawrence and Posey to the Board. It will be interesting and fun to collaborate with them; there are a lot of good things happening. He thanked Karel for all the work she has done and will miss her enthusiasm. He hopes to see her in attendance at future board meetings.

Commissioner Jacobs stated that she has great resources that she will pass on to the new commissioners. She is pleased they are on the Board and thanked them for making this commitment. Their views and ideas will help to elevate the Board to better serve the community. She thanked Bob and Brian. She has enjoyed serving with them both, and they have done great things. Commissioner Jacobs also stated that she is pleased to see what Jenny is doing as the executive director, and she will still be around and full of ideas.

Commissioner Posey thanked Karel Jacobs for her service. She is interested in meeting to get Karel's insight; her wisdom is an invaluable resource.

### **Adjournment**

Commissioner Posey moved for adjournment at 10:14 A.M. The motion was seconded by Commissioner Lawrence and passed unanimously by Voice Vote.

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Robert Vear, President

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Jenny Bechtold, Board Secretary  
*Approved October 11, 2021*



Park District of La Grange, IL

# Statement of Revenues & Expenditures Group Summary

For Fiscal: 2021-2022 Period Ending: 09/30/2021

SubAccount	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
<b>Fund: 01 - General</b>					
<b>Revenue</b>					
<b>Department: 5 - Admin</b>					
426 - BUILDING RENTALS	94,708.75	94,708.75	6,907.29	34,536.41	60,172.34
942 - TAX REVENUE	944,159.00	944,159.00	174,567.25	669,852.08	274,306.92
943 - OTHER REVENUES	20,000.00	20,000.00	2,642.85	5,787.12	14,212.88
<b>Department: 5 - Admin Total:</b>	<b>1,058,867.75</b>	<b>1,058,867.75</b>	<b>184,117.39</b>	<b>710,175.61</b>	<b>348,692.14</b>
<b>Revenue Total:</b>	<b>1,058,867.75</b>	<b>1,058,867.75</b>	<b>184,117.39</b>	<b>710,175.61</b>	<b>348,692.14</b>
<b>Expense</b>					
<b>Department: 5 - Admin</b>					
511 - ADMINISTRATIVE SALARIES	273,393.00	273,393.00	17,179.12	87,169.01	186,223.99
512 - FRONT DESK	37,475.00	37,475.00	1,928.42	7,026.67	30,448.33
530 - HEALTH & LIFE INSURANCE	119,000.00	119,000.00	7,988.25	37,742.14	81,257.86
540 - EDUCATION & TRAINING	21,437.00	21,437.00	46.00	883.50	20,553.50
600 - PROMOTION & PUBLICITY	14,886.00	14,886.00	880.04	2,605.07	12,280.93
610 - PROFESSIONAL FEES	30,563.00	30,563.00	1,370.63	8,272.51	22,290.49
650 - BANK/MERCHANT FEES	500.00	500.00	32.72	114.65	385.35
660 - DUES & SUBSCRIPTIONS	7,895.00	7,895.00	0.00	723.83	7,171.17
670 - COMMUNICATION SERVICES	19,290.00	19,290.00	1,688.11	6,926.17	12,363.83
680 - SOFTWARE CONTRACTS	20,900.00	20,900.00	601.16	10,680.29	10,219.71
690 - LEGAL/ RECRUITMENT NOTICES	300.00	300.00	51.27	292.60	7.40
691 - PRINTING/ DESIGN SERVICES	7,188.00	7,188.00	0.00	3,079.36	4,108.64
710 - ADMINISTRATIVE EXPENSE ACCTS	2,600.00	2,600.00	80.00	297.36	2,302.64
720 - EMPLOYEE/ PUBLIC RELATIONS	3,050.00	3,050.00	0.00	0.00	3,050.00
730 - OFFICE/ ADMIN SUPPLIES	7,825.00	7,825.00	799.38	2,057.13	5,767.87
740 - COMPUTER SUPPLIES/ EQUIP	875.00	875.00	9.49	9.49	865.51
750 - OFFICE EQUIPMENT	2,300.00	2,300.00	65.99	65.99	2,234.01
760 - POSTAGE & DELIVERY	5,670.00	5,670.00	4.28	742.00	4,928.00
764 - BANQUET BEVERAGE SERVICE	387.00	387.00	0.00	0.00	387.00
765 - CONTINGENCY	10,000.00	10,000.00	0.00	0.00	10,000.00
774 - SPECIAL EVENTS	0.00	0.00	-298.10	0.00	0.00
954 - TRANSFER	1,800,000.00	1,800,000.00	0.00	0.00	1,800,000.00
<b>Department: 5 - Admin Total:</b>	<b>2,385,534.00</b>	<b>2,385,534.00</b>	<b>32,426.76</b>	<b>168,687.77</b>	<b>2,216,846.23</b>
<b>Department: 6 - Maintenance</b>					
513 - MAINTENANCE SALARIES	164,680.00	164,680.00	10,661.60	56,361.24	108,318.76
514 - SEASONAL MAINTENANCE	41,334.00	41,334.00	0.00	17,457.15	23,876.85
533 - RISK MANAGEMENT COSTS	0.00	0.00	229.99	229.99	-229.99
800 - EQUIPMENT RENTALS	500.00	500.00	0.00	0.00	500.00
810 - MAINTENANCE SERVICES	102,225.00	102,225.00	4,949.03	41,861.21	60,363.79
820 - EQUIPMENT REPAIRS	8,750.00	8,750.00	0.00	2,059.11	6,690.89
830 - MAINTENANCE SUPPLIES	13,023.00	13,023.00	527.39	3,873.54	9,149.46
840 - MAINTENANCE MATERIALS	15,985.00	15,985.00	1,552.88	6,448.47	9,536.53
850 - PETROLEUM PRODUCTS	7,825.00	7,825.00	36.07	77.20	7,747.80
860 - MAIN. TOOLS & EQUIPMENT	1,775.00	1,775.00	0.00	504.94	1,270.06
870 - PARK LANDSCAPING	5,850.00	5,850.00	162.34	1,474.87	4,375.13
880 - UTILITES - ELECTRIC	62,645.00	62,645.00	5,707.10	26,440.00	36,205.00
881 - UTILITES - NATURAL GAS	19,757.00	19,757.00	323.16	2,136.26	17,620.74
882 - UTILITIES - WATER	9,165.00	9,165.00	428.70	4,464.23	4,700.77
890 - PARK IMPROVEMENTS & REPAIRS	3,600.00	3,600.00	0.00	0.00	3,600.00

Statement of Revenues & Expenditures

For Fiscal: 2021-2022 Period Ending: 09/30/2021

SubAccount	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Department: 6 - Maintenance Total:	457,114.00	457,114.00	24,578.26	163,388.21	293,725.79
Expense Total:	2,842,648.00	2,842,648.00	57,005.02	332,075.98	2,510,572.02
Fund: 01 - General Surplus (Deficit):	-1,783,780.25	-1,783,780.25	127,112.37	378,099.63	-2,161,879.88

Statement of Revenues & Expenditures

For Fiscal: 2021-2022 Period Ending: 09/30/2021

SubAccount	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
<b>Fund: 11 - Fitness Center</b>					
<b>Revenue</b>					
<b>Department: 7 - Recreation</b>					
490 - PROGRAM REVENUE	570,311.00	570,311.00	39,887.04	210,876.55	359,434.45
943 - OTHER REVENUES	500.00	500.00	53.00	133.00	367.00
<b>Department: 7 - Recreation Total:</b>	<b>570,811.00</b>	<b>570,811.00</b>	<b>39,940.04</b>	<b>211,009.55</b>	<b>359,801.45</b>
<b>Revenue Total:</b>	<b>570,811.00</b>	<b>570,811.00</b>	<b>39,940.04</b>	<b>211,009.55</b>	<b>359,801.45</b>
<b>Expense</b>					
<b>Department: 5 - Admin</b>					
511 - ADMINISTRATIVE SALARIES	82,597.00	82,597.00	846.15	11,804.88	70,792.12
521 - SS/ MEDICARE	6,318.00	6,318.00	64.73	901.66	5,416.34
522 - PENSION	8,920.00	8,920.00	243.74	1,973.13	6,946.87
530 - HEALTH & LIFE INSURANCE	24,000.00	24,000.00	5.76	2,901.93	21,098.07
540 - EDUCATION & TRAINING	2,200.00	2,200.00	0.00	139.00	2,061.00
600 - PROMOTION & PUBLICITY	9,500.00	9,500.00	61.24	361.24	9,138.76
610 - PROFESSIONAL FEES	300.00	300.00	0.00	0.00	300.00
650 - BANK/MERCHANT FEES	19,300.00	19,300.00	843.32	5,293.32	14,006.68
660 - DUES & SUBSCRIPTIONS	250.00	250.00	0.00	0.00	250.00
670 - COMMUNICATION SERVICES	4,020.00	4,020.00	300.98	1,581.15	2,438.85
680 - SOFTWARE CONTRACTS	2,000.00	2,000.00	107.41	537.05	1,462.95
690 - LEGAL/ RECRUITMENT NOTICES	500.00	500.00	0.00	265.00	235.00
691 - PRINTING/ DESIGN SERVICES	150.00	150.00	39.59	112.34	37.66
710 - ADMINISTRATIVE EXPENSE ACCTS	200.00	200.00	0.00	0.00	200.00
720 - EMPLOYEE/ PUBLIC RELATIONS	420.00	420.00	0.00	0.00	420.00
730 - OFFICE/ ADMIN SUPPLIES	3,000.00	3,000.00	98.62	416.36	2,583.64
760 - POSTAGE & DELIVERY	250.00	250.00	0.00	0.00	250.00
765 - CONTINGENCY	5,000.00	5,000.00	0.00	0.00	5,000.00
<b>Department: 5 - Admin Total:</b>	<b>168,925.00</b>	<b>168,925.00</b>	<b>2,611.54</b>	<b>26,287.06</b>	<b>142,637.94</b>
<b>Department: 6 - Maintenance</b>					
533 - RISK MANAGEMENT COSTS	2,000.00	2,000.00	0.00	0.00	2,000.00
810 - MAINTENANCE SERVICES	10,100.00	10,100.00	0.00	634.55	9,465.45
830 - MAINTENANCE SUPPLIES	25,114.00	25,114.00	1,322.93	5,206.04	19,907.96
880 - UTILITES - ELECTRIC	10,810.00	10,810.00	952.38	4,506.92	6,303.08
881 - UTILITES - NATURAL GAS	3,602.00	3,602.00	133.54	282.84	3,319.16
882 - UTILITIES - WATER	720.00	720.00	0.00	187.01	532.99
<b>Department: 6 - Maintenance Total:</b>	<b>52,346.00</b>	<b>52,346.00</b>	<b>2,408.85</b>	<b>10,817.36</b>	<b>41,528.64</b>
<b>Department: 7 - Recreation</b>					
512 - FRONT DESK	146,956.00	146,956.00	9,325.70	40,292.80	106,663.20
515 - CUSTODIANS & FACILITY SUPERVISORS	28,041.00	28,041.00	1,001.00	4,611.50	23,429.50
516 - PROGRAM WAGES	13,575.70	13,575.70	663.48	3,107.64	10,468.06
521 - SS/ MEDICARE	14,426.00	14,426.00	840.77	3,864.06	10,561.94
620 - CONTRACTUAL PROGRAMS	67,200.00	67,200.00	4,003.00	18,256.60	48,943.40
640 - EQUIP/ FACILITY LEASE	15,324.00	15,324.00	1,553.96	4,195.50	11,128.50
780 - PROGRAM EQUIPMENT	18,500.00	18,500.00	189.66	3,276.75	15,223.25
790 - PROGRAM SUPPLIES	2,050.00	2,050.00	0.00	-19.61	2,069.61
<b>Department: 7 - Recreation Total:</b>	<b>306,072.70</b>	<b>306,072.70</b>	<b>17,577.57</b>	<b>77,585.24</b>	<b>228,487.46</b>
<b>Expense Total:</b>	<b>527,343.70</b>	<b>527,343.70</b>	<b>22,597.96</b>	<b>114,689.66</b>	<b>412,654.04</b>
<b>Fund: 11 - Fitness Center Surplus (Deficit):</b>	<b>43,467.30</b>	<b>43,467.30</b>	<b>17,342.08</b>	<b>96,319.89</b>	<b>-52,852.59</b>

Statement of Revenues & Expenditures

For Fiscal: 2021-2022 Period Ending: 09/30/2021

SubAccount	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
<b>Fund: 12 - Before &amp; After School</b>					
<b>Revenue</b>					
<b>Department: 7 - Recreation</b>					
490 - PROGRAM REVENUE	664,120.00	664,120.00	69,618.25	143,022.75	521,097.25
943 - OTHER REVENUES	0.00	0.00	0.00	365.00	-365.00
<b>Department: 7 - Recreation Total:</b>	<b>664,120.00</b>	<b>664,120.00</b>	<b>69,618.25</b>	<b>143,387.75</b>	<b>520,732.25</b>
<b>Revenue Total:</b>	<b>664,120.00</b>	<b>664,120.00</b>	<b>69,618.25</b>	<b>143,387.75</b>	<b>520,732.25</b>
<b>Expense</b>					
<b>Department: 5 - Admin</b>					
610 - PROFESSIONAL FEES	5,906.00	5,906.00	0.00	698.75	5,207.25
<b>Department: 5 - Admin Total:</b>	<b>5,906.00</b>	<b>5,906.00</b>	<b>0.00</b>	<b>698.75</b>	<b>5,207.25</b>
<b>Department: 7 - Recreation</b>					
511 - ADMINISTRATIVE SALARIES	179,656.00	179,656.00	10,743.52	53,717.59	125,938.41
516 - PROGRAM WAGES	305,549.10	305,549.10	12,345.76	39,693.41	265,855.69
521 - SS/ MEDICARE	37,118.51	37,118.51	1,765.25	7,333.95	29,784.56
522 - PENSION	30,039.00	30,039.00	1,565.85	7,232.16	22,806.84
530 - HEALTH & LIFE INSURANCE	24,000.00	24,000.00	2,078.14	10,390.70	13,609.30
540 - EDUCATION & TRAINING	3,200.00	3,200.00	0.00	0.00	3,200.00
550 - TRAVEL REIMBURSEMENT	2,000.00	2,000.00	0.00	238.87	1,761.13
600 - PROMOTION & PUBLICITY	2,020.00	2,020.00	0.00	1,468.27	551.73
610 - PROFESSIONAL FEES	350.00	350.00	250.00	250.00	100.00
630 - TRANSPORTATION	0.00	0.00	0.00	-10.00	10.00
640 - EQUIP/ FACILITY LEASE	1,812.00	1,812.00	0.00	0.00	1,812.00
650 - BANK/MERCHANT FEES	9,600.00	9,600.00	647.58	1,844.13	7,755.87
660 - DUES & SUBSCRIPTIONS	300.00	300.00	120.00	120.00	180.00
670 - COMMUNICATION SERVICES	4,300.00	4,300.00	118.33	651.65	3,648.35
680 - SOFTWARE CONTRACTS	8,000.00	8,000.00	480.14	2,791.74	5,208.26
690 - LEGAL/ RECRUITMENT NOTICES	1,200.00	1,200.00	88.24	840.45	359.55
710 - ADMINISTRATIVE EXPENSE ACCTS	200.00	200.00	0.00	0.00	200.00
720 - EMPLOYEE/ PUBLIC RELATIONS	600.00	600.00	0.00	0.00	600.00
780 - PROGRAM EQUIPMENT	1,500.00	1,500.00	0.00	0.00	1,500.00
790 - PROGRAM SUPPLIES	44,915.00	44,915.00	2,603.18	7,915.96	36,999.04
820 - EQUIPMENT REPAIRS	600.00	600.00	0.00	0.00	600.00
<b>Department: 7 - Recreation Total:</b>	<b>656,959.61</b>	<b>656,959.61</b>	<b>32,805.99</b>	<b>134,478.88</b>	<b>522,480.73</b>
<b>Expense Total:</b>	<b>662,865.61</b>	<b>662,865.61</b>	<b>32,805.99</b>	<b>135,177.63</b>	<b>527,687.98</b>
<b>Fund: 12 - Before &amp; After School Surplus (Deficit):</b>	<b>1,254.39</b>	<b>1,254.39</b>	<b>36,812.26</b>	<b>8,210.12</b>	<b>-6,955.73</b>

Statement of Revenues & Expenditures

For Fiscal: 2021-2022 Period Ending: 09/30/2021

SubAccount	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
<b>Fund: 13 - Recreation</b>					
<b>Revenue</b>					
<b>Department: 5 - Admin</b>					
480 - PARK USAGE	38,750.00	38,750.00	5,900.00	30,273.00	8,477.00
942 - TAX REVENUE	605,640.00	605,640.00	113,898.64	440,567.84	165,072.16
943 - OTHER REVENUES	1,000.00	1,000.00	0.00	376.52	623.48
<b>Department: 5 - Admin Total:</b>	<b>645,390.00</b>	<b>645,390.00</b>	<b>119,798.64</b>	<b>471,217.36</b>	<b>174,172.64</b>
<b>Department: 7 - Recreation</b>					
490 - PROGRAM REVENUE	974,796.00	974,796.00	55,943.34	331,877.58	642,918.42
491 - RECREATION CENTER	225,680.00	225,680.00	15,124.13	63,386.26	162,293.74
943 - OTHER REVENUES	16,400.00	16,400.00	1,100.00	2,450.00	13,950.00
<b>Department: 7 - Recreation Total:</b>	<b>1,216,876.00</b>	<b>1,216,876.00</b>	<b>72,167.47</b>	<b>397,713.84</b>	<b>819,162.16</b>
<b>Revenue Total:</b>	<b>1,862,266.00</b>	<b>1,862,266.00</b>	<b>191,966.11</b>	<b>868,931.20</b>	<b>993,334.80</b>
<b>Expense</b>					
<b>Department: 5 - Admin</b>					
511 - ADMINISTRATIVE SALARIES	463,277.00	463,277.00	35,372.24	153,977.16	309,299.84
512 - FRONT DESK	37,475.00	37,475.00	1,928.37	7,026.53	30,448.47
530 - HEALTH & LIFE INSURANCE	168,000.00	168,000.00	12,640.76	55,652.78	112,347.22
540 - EDUCATION & TRAINING	21,438.00	21,438.00	46.00	883.50	20,554.50
550 - TRAVEL REIMBURSEMENT	2,560.00	2,560.00	121.45	427.02	2,132.98
600 - PROMOTION & PUBLICITY	14,886.00	14,886.00	880.04	2,605.05	12,280.95
610 - PROFESSIONAL FEES	6,256.00	6,256.00	706.88	2,788.75	3,467.25
650 - BANK/MERCHANT FEES	11,900.00	11,900.00	2,123.86	7,164.56	4,735.44
660 - DUES & SUBSCRIPTIONS	7,895.00	7,895.00	0.00	723.82	7,171.18
670 - COMMUNICATION SERVICES	19,290.00	19,290.00	1,688.03	6,925.86	12,364.14
680 - SOFTWARE CONTRACTS	20,900.00	20,900.00	601.15	10,680.27	10,219.73
690 - LEGAL/ RECRUITMENT NOTICES	1,950.00	1,950.00	51.27	657.60	1,292.40
691 - PRINTING/ DESIGN SERVICES	19,562.00	19,562.00	0.00	5,494.77	14,067.23
710 - ADMINISTRATIVE EXPENSE ACCTS	0.00	0.00	28.56	28.56	-28.56
720 - EMPLOYEE/ PUBLIC RELATIONS	6,250.00	6,250.00	105.27	105.27	6,144.73
730 - OFFICE/ ADMIN SUPPLIES	7,825.00	7,825.00	700.73	1,866.84	5,958.16
740 - COMPUTER SUPPLIES/ EQUIP	875.00	875.00	9.50	9.50	865.50
750 - OFFICE EQUIPMENT	2,300.00	2,300.00	66.00	66.00	2,234.00
760 - POSTAGE & DELIVERY	5,670.00	5,670.00	4.27	741.98	4,928.02
764 - BANQUET BEVERAGE SERVICE	388.00	388.00	0.00	0.00	388.00
<b>Department: 5 - Admin Total:</b>	<b>818,697.00</b>	<b>818,697.00</b>	<b>57,074.38</b>	<b>257,825.82</b>	<b>560,871.18</b>
<b>Department: 6 - Maintenance</b>					
513 - MAINTENANCE SALARIES	164,680.00	164,680.00	10,661.47	56,360.66	108,319.34
533 - RISK MANAGEMENT COSTS	0.00	0.00	229.99	229.99	-229.99
800 - EQUIPMENT RENTALS	500.00	500.00	0.00	0.00	500.00
810 - MAINTENANCE SERVICES	67,350.00	67,350.00	3,574.05	32,456.17	34,893.83
820 - EQUIPMENT REPAIRS	8,750.00	8,750.00	0.00	2,059.09	6,690.91
830 - MAINTENANCE SUPPLIES	13,022.00	13,022.00	527.37	3,844.50	9,177.50
840 - MAINTENANCE MATERIALS	9,335.00	9,335.00	1,552.88	4,096.03	5,238.97
850 - PETROLEUM PRODUCTS	7,825.00	7,825.00	36.07	77.20	7,747.80
860 - MAIN. TOOLS & EQUIPMENT	1,775.00	1,775.00	0.00	533.90	1,241.10
870 - PARK LANDSCAPING	5,850.00	5,850.00	162.34	1,474.83	4,375.17
880 - UTILITES - ELECTRIC	62,645.00	62,645.00	5,707.11	26,440.03	36,204.97
881 - UTILITES - NATURAL GAS	19,756.00	19,756.00	213.88	1,932.41	17,823.59
882 - UTILITIES - WATER	9,165.00	9,165.00	428.70	4,464.26	4,700.74
890 - PARK IMPROVEMENTS & REPAIRS	2,750.00	2,750.00	0.00	0.00	2,750.00
<b>Department: 6 - Maintenance Total:</b>	<b>373,403.00</b>	<b>373,403.00</b>	<b>23,093.86</b>	<b>133,969.07</b>	<b>239,433.93</b>
<b>Department: 7 - Recreation</b>					
515 - CUSTODIANS & FACILITY SUPERVISORS	74,241.00	74,241.00	5,328.12	20,205.32	54,035.68
516 - PROGRAM WAGES	188,944.00	188,944.00	2,255.51	44,145.62	144,798.38
600 - PROMOTION & PUBLICITY	2,000.00	2,000.00	0.00	228.80	1,771.20
620 - CONTRACTUAL PROGRAMS	371,938.00	371,938.00	4,710.34	72,552.42	299,385.58
630 - TRANSPORTATION	600.00	600.00	0.00	0.00	600.00

Statement of Revenues & Expenditures

For Fiscal: 2021-2022 Period Ending: 09/30/2021

SubAccount	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
774 - SPECIAL EVENTS	17,900.00	17,900.00	3,312.62	4,617.62	13,282.38
780 - PROGRAM EQUIPMENT	8,050.00	8,050.00	0.00	583.23	7,466.77
790 - PROGRAM SUPPLIES	57,100.00	57,100.00	536.68	5,725.77	51,374.23
<b>Department: 7 - Recreation Total:</b>	<b>720,773.00</b>	<b>720,773.00</b>	<b>16,143.27</b>	<b>148,058.78</b>	<b>572,714.22</b>
<b>Expense Total:</b>	<b>1,912,873.00</b>	<b>1,912,873.00</b>	<b>96,311.51</b>	<b>539,853.67</b>	<b>1,373,019.33</b>
<b>Fund: 13 - Recreation Surplus (Deficit):</b>	<b>-50,607.00</b>	<b>-50,607.00</b>	<b>95,654.60</b>	<b>329,077.53</b>	<b>-379,684.53</b>



Park District of La Grange, IL

# Statement of Revenues & Expenditures

## Account Summary

For Fiscal: 2021-2022 Period Ending: 09/30/2021

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
<b>Fund: 04 - Debt Service</b>						
<b>Revenue</b>						
<u>04-5-00 -40000</u>	PROPERTY TAXES - DS	893,078.00	893,078.00	165,969.41	638,040.80	255,037.20
<u>04-5-00 -40100</u>	REPLACEMENT TAXES	40,000.00	40,000.00	0.00	29,230.65	10,769.35
<u>04-5-00 -40200</u>	BOND PROCEEDS	211,743.75	211,743.75	0.00	0.00	211,743.75
	<b>Revenue Total:</b>	<b>1,144,821.75</b>	<b>1,144,821.75</b>	<b>165,969.41</b>	<b>667,271.45</b>	<b>477,550.30</b>
<b>Expense</b>						
<u>04-5-00 -91100</u>	DEBT SERVICE - PRINCIPAL	935,100.00	935,100.00	0.00	0.00	935,100.00
<u>04-5-00 -91150</u>	DEBT SERVICE - INTEREST	162,603.17	162,603.17	0.00	79,868.75	82,734.42
<u>04-5-00 -91200</u>	BOND ISSUE COSTS	8,550.00	8,550.00	475.00	475.00	8,075.00
	<b>Expense Total:</b>	<b>1,106,253.17</b>	<b>1,106,253.17</b>	<b>475.00</b>	<b>80,343.75</b>	<b>1,025,909.42</b>
	<b>Fund: 04 - Debt Service Surplus (Deficit):</b>	<b>38,568.58</b>	<b>38,568.58</b>	<b>165,494.41</b>	<b>586,927.70</b>	

Statement of Revenues & Expenditures

For Fiscal: 2021-2022 Period Ending: 09/30/2021

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
<b>Fund: 36 - Capital Projects</b>						
<b>Revenue</b>						
<u>36-5-00 -40200</u>	BOND PROCEEDS	138,356.25	138,356.25	0.00	0.00	138,356.25
<u>36-5-00 -50200</u>	TRANSFER IN	2,040,000.00	2,040,000.00	0.00	0.00	2,040,000.00
	<b>Revenue Total:</b>	<b>2,178,356.25</b>	<b>2,178,356.25</b>	<b>0.00</b>	<b>0.00</b>	<b>2,178,356.25</b>
<b>Expense</b>						
<u>36-5-00 -91030</u>	TREE REPLACEMENT PLAN	5,000.00	5,000.00	0.00	0.00	5,000.00
<u>36-5-00 -91106</u>	PICNIC TABLES, BENCHES, ETC	8,000.00	8,000.00	0.00	0.00	8,000.00
<u>36-5-00 -91107</u>	BB & VB STDS & BACKBDS	5,000.00	5,000.00	0.00	0.00	5,000.00
<u>36-5-00 -91108</u>	REG & INFO SIGNS	3,000.00	3,000.00	0.00	387.10	2,612.90
<u>36-5-00 -91902</u>	COMPUTERS UNFORSEEN	3,000.00	3,000.00	0.00	0.00	3,000.00
<u>36-5-00 -91903</u>	REPLACE SERVER	12,000.00	12,000.00	0.00	8,354.00	3,646.00
<u>36-5-00 -91908</u>	COMPUTER REPLACEMENT	3,000.00	3,000.00	0.00	1,455.00	1,545.00
<u>36-5-00-93019</u>	TRUCK LIFT GATE	3,500.00	3,500.00	0.00	0.00	3,500.00
<u>36-5-00 -96100</u>	APPRAISALS/ SITE DOCUMENTS	2,000.00	2,000.00	0.00	0.00	2,000.00
<u>36-5-00 -96101</u>	UPDATE PDLG MASTER PLAN	100,000.00	100,000.00	7,112.25	50,495.85	49,504.15
<u>36-5-00 -96110</u>	GENERAL SOCCER FIELD REHAB	5,000.00	5,000.00	5,000.00	5,000.00	0.00
<u>36-5-00 -99000</u>	RESERVED FOR UNFORSEEN EXPENSE	15,000.00	15,000.00	0.00	2,193.00	12,807.00
<u>36-5-11-92915</u>	REPLACE EXTERIOR DOOR	11,000.00	11,000.00	0.00	1,837.50	9,162.50
<u>36-5-13-92905</u>	CC - FURNACE	8,000.00	8,000.00	0.00	0.00	8,000.00
<u>36-5-13-92908</u>	REPAIR CC WINDOWS	10,000.00	10,000.00	995.00	7,090.00	2,910.00
<u>36-5-14 -96215</u>	GORDON - PARK ID SIGNS	7,500.00	7,500.00	7,400.00	7,400.00	100.00
<u>36-5-15-92915</u>	REPLACE EXTERIOR DOOR	2,000.00	2,000.00	1,837.50	4,537.50	-2,537.50
<u>36-5-20 -92900</u>	EMERGENCY ROOF REPAIRS	15,000.00	15,000.00	0.00	340.00	14,660.00
<u>36-5-20-94560</u>	FUEL TANK REMOVAL	10,000.00	10,000.00	0.00	0.00	10,000.00
<u>36-5-20-94570</u>	FUEL TANK INSTALLATION	0.00	0.00	1,500.00	1,500.00	-1,500.00
<u>36-5-20 -94600</u>	LAND PURCHASE & DEVELOPMENT	2,000,000.00	2,000,000.00	17,621.00	19,396.00	1,980,604.00
	<b>Expense Total:</b>	<b>2,228,000.00</b>	<b>2,228,000.00</b>	<b>41,465.75</b>	<b>109,985.95</b>	<b>2,118,014.05</b>
	<b>Fund: 36 - Capital Projects Surplus (Deficit):</b>	<b>-49,643.75</b>	<b>-49,643.75</b>	<b>-41,465.75</b>	<b>-109,985.95</b>	



Park District of La Grange, IL

# Special Recreation Funds

## Account Summary

For Fiscal: 2021-2022 Period Ending: 09/30/2021

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
<b>Revenue</b>						
<b>Revenue</b>						
<u>14-5-00 -40000</u>	PROPERTY TAXES - PENSION	181,692.00	181,692.00	34,207.20	132,229.64	49,462.36
<u>15-5-00 -40000</u>	PROPERTY TAXES - P&L	25,235.00	25,235.00	4,738.72	18,350.68	6,884.32
<u>16-5-00 -40000</u>	PROPERTY TAXES - INS	105,987.00	105,987.00	19,881.83	77,048.10	28,938.90
<u>16-5-00 -43000</u>	MISC REVENUE	1,500.00	1,500.00	0.00	0.00	1,500.00
<u>17-5-00 -40000</u>	PROPERTY TAXES - AUDIT	20,188.00	20,188.00	3,799.58	14,690.56	5,497.44
<u>18-5-00 -40000</u>	PROPERTY TAXES - SPEC REC	211,974.00	211,974.00	39,699.30	154,041.26	57,932.74
<u>19-5-00 -40000</u>	PROPERTY TAXES - SS	121,128.00	121,128.00	22,722.09	88,054.97	33,073.03
	<b>Revenue Total:</b>	<b>667,704.00</b>	<b>667,704.00</b>	<b>125,048.72</b>	<b>484,415.21</b>	<b>183,288.79</b>
	<b>Revenue Total:</b>	<b>667,704.00</b>	<b>667,704.00</b>	<b>125,048.72</b>	<b>484,415.21</b>	
<b>Expense</b>						
<b>Expense</b>						
<u>14-5-00 -53100</u>	PENSION CONTRIBUTIONS	127,881.00	127,881.00	8,046.63	38,025.39	89,855.61
<u>15-5-00-50100</u>	TRANSFER OUT	40,000.00	40,000.00	0.00	0.00	40,000.00
<u>15-6-00 -73100</u>	SUPPLIES - ATHLETIC FIELD LTS	2,000.00	2,000.00	0.00	4,554.71	-2,554.71
<u>15-6-00 -73110</u>	SUPPLIES - PATHWAY/BLDG SECURI	1,000.00	1,000.00	0.00	0.00	1,000.00
<u>15-6-00 -73130</u>	UNFORESEEN - P&L	1,000.00	1,000.00	0.00	0.00	1,000.00
<u>15-6-00 -90110</u>	SEALCOAT PAVEMENT	2,000.00	2,000.00	18,903.93	18,903.93	-16,903.93
<u>15-6-00 -90120</u>	MISCELLANEOUS REPAIRS	17,000.00	17,000.00	0.00	0.00	17,000.00
<u>16-5-00 -61200</u>	LIABILITY INSURANCE	71,787.00	71,787.00	0.00	31,477.49	40,309.51
<u>16-5-00 -61210</u>	UNEMPLOYMENT COMP	50,000.00	50,000.00	-4,775.44	5,749.58	44,250.42
<u>16-5-00 -61220</u>	RISK MANAGER	15,004.00	15,004.00	1,253.50	6,267.50	8,736.50
<u>16-6-00 -53300</u>	FIRST AID SUPPLIES	1,000.00	1,000.00	0.00	351.80	648.20
<u>16-6-00 -53301</u>	STAFF PHYSICALS/ FLU SHOTS	200.00	200.00	105.00	420.00	-220.00
<u>16-6-00 -53302</u>	PDRMA TRAINING	800.00	800.00	0.00	0.00	800.00
<u>16-6-00 -53303</u>	SAFETY TRAINING	300.00	300.00	0.00	0.00	300.00
<u>16-6-00 -53304</u>	SAFETY LICENSES	3,350.00	3,350.00	0.00	0.00	3,350.00
<u>16-6-00 -53305</u>	INCENTIVES	250.00	250.00	0.00	0.00	250.00
<u>16-6-00 -73200</u>	SUPPLIES - SAFETY & RISK MGMT	650.00	650.00	0.00	648.56	1.44
<u>16-6-00 -73230</u>	EQUIP - SAFETY INSPECTIONS	10,700.00	10,700.00	0.00	1,758.00	8,942.00
<u>17-5-00 -61100</u>	AUDIT SERVICES	15,560.00	15,560.00	0.00	13,000.00	2,560.00
<u>18-5-00 -50100</u>	TRANSFER OUT	200,000.00	200,000.00	0.00	0.00	200,000.00
<u>18-5-00 -51100</u>	WAGES - ADMIN	22,714.00	22,714.00	1,483.70	4,668.56	18,045.44
<u>18-5-00 -61220</u>	RISK MANAGER	5,000.00	5,000.00	417.83	2,089.15	2,910.85
<u>18-5-00 -61300</u>	SEASPAR CONTRIBUTIONS	107,380.00	107,380.00	0.00	53,690.00	53,690.00
<u>18-5-00 -61310</u>	RECREATION INCLUSION	25,500.00	25,500.00	3,581.71	3,581.71	21,918.29
<u>18-5-00 -72013</u>	SEASPAR EVENTS	1,000.00	1,000.00	0.00	0.00	1,000.00
<u>18-5-00 -82012</u>	REPAIRS - REC VAN	800.00	800.00	0.00	0.00	800.00
<u>18-5-00 -85016</u>	PETRO PROD - REC VAN	900.00	900.00	0.00	0.00	900.00
<u>18-5-00 -93040</u>	ADA COMPLIANCE	20,000.00	20,000.00	0.00	0.00	20,000.00
<u>18-6-00 -81022</u>	PORTABLE TOILETS	1,050.00	1,050.00	130.00	745.00	305.00
<u>18-6-00 -84031</u>	PLAY SURFACES	5,400.00	5,400.00	0.00	5,535.00	-135.00
<u>19-5-00 -53200</u>	EMPLOYER MATCH SS & MEDICARE	112,318.00	112,318.00	6,627.33	35,380.87	76,937.13
	<b>Expense Total:</b>	<b>862,544.00</b>	<b>862,544.00</b>	<b>35,774.19</b>	<b>226,847.25</b>	<b>635,696.75</b>
	<b>Expense Total:</b>	<b>862,544.00</b>	<b>862,544.00</b>	<b>35,774.19</b>	<b>226,847.25</b>	
	<b>Total Surplus (Deficit):</b>	<b>-194,840.00</b>	<b>-194,840.00</b>	<b>89,274.53</b>	<b>257,567.96</b>	



Park District of La Grange, IL

# Prior-Year Comparative Income Statement

## Group Summary

For the Period Ending 09/30/2021

SubAccount	2020-2021 Sept. Activity	2021-2022 Sept. Activity	Sept. Variance Favorable / (Unfavorable)	Variance %	2020-2021 YTD Activity	2021-2022 YTD Activity	YTD Variance Favorable / (Unfavorable)	Variance %
<b>Fund: 01 - General</b>								
<b>Revenue</b>								
<b>Department: 5 - Admin</b>								
426 - BUILDING RENTALS	10,659.73	6,907.29	-3,752.44	-35.20%	34,619.50	34,536.41	-83.09	-0.24%
942 - TAX REVENUE	12,812.41	174,567.25	161,754.84	1,262.49%	862,130.78	669,852.08	-192,278.70	-22.30%
943 - OTHER REVENUES	3,059.26	2,642.85	-416.41	-13.61%	12,353.82	5,787.12	-6,566.70	-53.16%
<b>Department 5 - Admin Total:</b>	<b>26,531.40</b>	<b>184,117.39</b>	<b>157,585.99</b>	<b>593.96%</b>	<b>909,104.10</b>	<b>710,175.61</b>	<b>-198,928.49</b>	<b>-21.88%</b>
<b>Revenue Total:</b>	<b>26,531.40</b>	<b>184,117.39</b>	<b>157,585.99</b>	<b>593.96%</b>	<b>909,104.10</b>	<b>710,175.61</b>	<b>-198,928.49</b>	<b>-21.88%</b>
<b>Expense</b>								
<b>Department: 5 - Admin</b>								
511 - ADMINISTRATIVE SALARIES	17,755.63	17,179.12	576.51	3.25%	99,549.48	87,169.01	12,380.47	12.44%
512 - FRONT DESK	1,283.50	1,928.42	-644.92	-50.25%	4,330.51	7,026.67	-2,696.16	-62.26%
530 - HEALTH & LIFE INSURANCE	9,627.18	7,988.25	1,638.93	17.02%	52,498.17	37,742.14	14,756.03	28.11%
540 - EDUCATION & TRAINING	33.00	46.00	-13.00	-39.39%	246.00	883.50	-637.50	-259.15%
600 - PROMOTION & PUBLICITY	210.37	880.04	-669.67	-318.33%	912.19	2,605.07	-1,692.88	-185.58%
610 - PROFESSIONAL FEES	5,349.38	1,370.63	3,978.75	74.38%	9,708.75	8,272.51	1,436.24	14.79%
650 - BANK/MERCHANT FEES	12.85	32.72	-19.87	-154.63%	80.10	114.65	-34.55	-43.13%
660 - DUES & SUBSCRIPTIONS	0.00	0.00	0.00	0.00%	1,996.50	723.83	1,272.67	63.75%
670 - COMMUNICATION SERVICES	1,713.46	1,688.11	25.35	1.48%	7,625.33	6,926.17	699.16	9.17%
680 - SOFTWARE CONTRACTS	213.25	601.16	-387.91	-181.90%	10,676.39	10,680.29	-3.90	-0.04%
690 - LEGAL/ RECRUITMENT NOTICES	51.27	51.27	0.00	0.00%	276.88	292.60	-15.72	-5.68%
691 - PRINTING/ DESIGN SERVICES	14.76	0.00	14.76	100.00%	1,419.46	3,079.36	-1,659.90	-116.94%
710 - ADMINISTRATIVE EXPENSE ACCTS	36.28	80.00	-43.72	-120.51%	441.25	297.36	143.89	32.61%
730 - OFFICE/ ADMIN SUPPLIES	125.89	799.38	-673.49	-534.98%	1,370.80	2,057.13	-686.33	-50.07%
740 - COMPUTER SUPPLIES/ EQUIP	0.00	9.49	-9.49	0.00%	0.00	9.49	-9.49	0.00%
750 - OFFICE EQUIPMENT	162.50	65.99	96.51	59.39%	162.50	65.99	96.51	59.39%
760 - POSTAGE & DELIVERY	96.50	4.28	92.22	95.56%	1,093.20	742.00	351.20	32.13%
774 - SPECIAL EVENTS	0.00	-298.10	298.10	0.00%	0.00	0.00	0.00	0.00%
954 - TRANSFER	200,000.00	0.00	200,000.00	100.00%	200,000.00	0.00	200,000.00	100.00%
<b>Department 5 - Admin Total:</b>	<b>236,685.82</b>	<b>32,426.76</b>	<b>204,259.06</b>	<b>86.30%</b>	<b>392,387.51</b>	<b>168,687.77</b>	<b>223,699.74</b>	<b>57.01%</b>
<b>Department: 6 - Maintenance</b>								
513 - MAINTENANCE SALARIES	10,599.60	10,661.60	-62.00	-0.58%	58,967.84	56,361.24	2,606.60	4.42%
514 - SEASONAL MAINTENANCE	0.00	0.00	0.00	0.00%	5,346.00	17,457.15	-12,111.15	-226.55%
533 - RISK MANAGEMENT COSTS	0.00	229.99	-229.99	0.00%	1,218.25	229.99	988.26	81.12%
810 - MAINTENANCE SERVICES	3,004.74	4,949.03	-1,944.29	-64.71%	32,045.59	41,861.21	-9,815.62	-30.63%

Prior-Year Comparative Income Statement

For the Period Ending 09/30/2021

SubAccount	2020-2021		2021-2022		Sept. Variance		YTD Variance	
	Sept. Activity	Sept. Activity	Favorable / (Unfavorable)	Variance %	YTD Activity	YTD Activity	Favorable / (Unfavorable)	Variance %
820 - EQUIPMENT REPAIRS	481.88	0.00	481.88	100.00%	4,407.76	2,059.11	2,348.65	53.28%
830 - MAINTENANCE SUPPLIES	362.37	527.39	-165.02	-45.54%	1,495.93	3,873.54	-2,377.61	-158.94%
840 - MAINTENANCE MATERIALS	677.79	1,552.88	-875.09	-129.11%	2,877.22	6,448.47	-3,571.25	-124.12%
850 - PETROLEUM PRODUCTS	46.70	36.07	10.63	22.76%	207.78	77.20	130.58	62.85%
860 - MAIN. TOOLS & EQUIPMENT	162.31	0.00	162.31	100.00%	232.80	504.94	-272.14	-116.90%
870 - PARK LANDSCAPING	0.00	162.34	-162.34	0.00%	1,548.18	1,474.87	73.31	4.74%
880 - UTILITES - ELECTRIC	5,255.20	5,707.10	-451.90	-8.60%	21,880.50	26,440.00	-4,559.50	-20.84%
881 - UTILITES - NATURAL GAS	559.45	323.16	236.29	42.24%	3,135.92	2,136.26	999.66	31.88%
882 - UTILITIES - WATER	244.72	428.70	-183.98	-75.18%	1,483.77	4,464.23	-2,980.46	-200.87%
<b>Department 6 - Maintenance Total:</b>	<b>21,394.76</b>	<b>24,578.26</b>	<b>-3,183.50</b>	<b>-14.88%</b>	<b>134,847.54</b>	<b>163,388.21</b>	<b>-28,540.67</b>	<b>-21.17%</b>
<b>Expense Total:</b>	<b>258,080.58</b>	<b>57,005.02</b>	<b>201,075.56</b>	<b>77.91%</b>	<b>527,235.05</b>	<b>332,075.98</b>	<b>195,159.07</b>	<b>37.02%</b>
<b>Fund 01 Surplus (Deficit):</b>	<b>-231,549.18</b>	<b>127,112.37</b>	<b>358,661.55</b>	<b>154.90%</b>	<b>381,869.05</b>	<b>378,099.63</b>	<b>-3,769.42</b>	<b>-0.99%</b>

Prior-Year Comparative Income Statement

For the Period Ending 09/30/2021

SubAccount	2020-2021 Sept. Activity	2021-2022 Sept. Activity	Sept. Variance Favorable / (Unfavorable)	Variance %	2020-2021 YTD Activity	2021-2022 YTD Activity	YTD Variance Favorable / (Unfavorable)	Variance %
<b>Fund: 11 - Fitness Center</b>								
<b>Revenue</b>								
<b>Department: 7 - Recreation</b>								
490 - PROGRAM REVENUE	46,543.18	39,887.04	-6,656.14	-14.30%	125,560.41	210,876.55	85,316.14	67.95%
943 - OTHER REVENUES	15.00	53.00	38.00	253.33%	54.00	133.00	79.00	146.30%
<b>Department 7 - Recreation Total:</b>	<b>46,558.18</b>	<b>39,940.04</b>	<b>-6,618.14</b>	<b>-14.21%</b>	<b>125,614.41</b>	<b>211,009.55</b>	<b>85,395.14</b>	<b>67.98%</b>
<b>Revenue Total:</b>	<b>46,558.18</b>	<b>39,940.04</b>	<b>-6,618.14</b>	<b>-14.21%</b>	<b>125,614.41</b>	<b>211,009.55</b>	<b>85,395.14</b>	<b>67.98%</b>
<b>Expense</b>								
<b>Department: 5 - Admin</b>								
511 - ADMINISTRATIVE SALARIES	5,908.26	846.15	5,062.11	85.68%	33,753.13	11,804.88	21,948.25	65.03%
521 - SS/ MEDICARE	451.98	64.73	387.25	85.68%	2,582.11	901.66	1,680.45	65.08%
522 - PENSION	753.13	243.74	509.39	67.64%	4,066.37	1,973.13	2,093.24	51.48%
530 - HEALTH & LIFE INSURANCE	1,751.95	5.76	1,746.19	99.67%	8,628.73	2,901.93	5,726.80	66.37%
540 - EDUCATION & TRAINING	65.00	0.00	65.00	100.00%	562.00	139.00	423.00	75.27%
600 - PROMOTION & PUBLICITY	0.00	61.24	-61.24	0.00%	0.00	361.24	-361.24	0.00%
650 - BANK/MERCHANT FEES	1,036.28	843.32	192.96	18.62%	2,304.30	5,293.32	-2,989.02	-129.71%
670 - COMMUNICATION SERVICES	360.98	300.98	60.00	16.62%	1,489.90	1,581.15	-91.25	-6.12%
680 - SOFTWARE CONTRACTS	0.00	107.41	-107.41	0.00%	747.50	537.05	210.45	28.15%
690 - LEGAL/ RECRUITMENT NOTICES	0.00	0.00	0.00	0.00%	0.00	265.00	-265.00	0.00%
691 - PRINTING/ DESIGN SERVICES	0.00	39.59	-39.59	0.00%	0.00	112.34	-112.34	0.00%
730 - OFFICE/ ADMIN SUPPLIES	0.00	98.62	-98.62	0.00%	0.00	416.36	-416.36	0.00%
<b>Department 5 - Admin Total:</b>	<b>10,327.58</b>	<b>2,611.54</b>	<b>7,716.04</b>	<b>74.71%</b>	<b>54,134.04</b>	<b>26,287.06</b>	<b>27,846.98</b>	<b>51.44%</b>
<b>Department: 6 - Maintenance</b>								
533 - RISK MANAGEMENT COSTS	-351.96	0.00	-351.96	-100.00%	2,552.95	0.00	2,552.95	100.00%
810 - MAINTENANCE SERVICES	43.08	0.00	43.08	100.00%	874.17	634.55	239.62	27.41%
830 - MAINTENANCE SUPPLIES	1,876.00	1,322.93	553.07	29.48%	2,516.27	5,206.04	-2,689.77	-106.90%
880 - UTILITIES - ELECTRIC	850.13	952.38	-102.25	-12.03%	3,988.34	4,506.92	-518.58	-13.00%
881 - UTILITIES - NATURAL GAS	52.09	133.54	-81.45	-156.36%	422.97	282.84	140.13	33.13%
882 - UTILITIES - WATER	0.00	0.00	0.00	0.00%	85.69	187.01	-101.32	-118.24%
<b>Department 6 - Maintenance Total:</b>	<b>2,469.34</b>	<b>2,408.85</b>	<b>60.49</b>	<b>2.45%</b>	<b>10,440.39</b>	<b>10,817.36</b>	<b>-376.97</b>	<b>-3.61%</b>
<b>Department: 7 - Recreation</b>								
512 - FRONT DESK	8,191.22	9,325.70	-1,134.48	-13.85%	25,364.21	40,292.80	-14,928.59	-58.86%
515 - CUSTODIANS & FACILITY SUPERVISORS	1,022.25	1,001.00	21.25	2.08%	3,390.50	4,611.50	-1,221.00	-36.01%
516 - PROGRAM WAGES	1,084.77	663.48	421.29	38.84%	5,101.17	3,107.64	1,993.53	39.08%
521 - SS/ MEDICARE	787.82	840.77	-52.95	-6.72%	2,589.98	3,864.06	-1,274.08	-49.19%
620 - CONTRACTUAL PROGRAMS	1,837.50	4,003.00	-2,165.50	-117.85%	4,397.64	18,256.60	-13,858.96	-315.15%
640 - EQUIP/ FACILITY LEASE	36,224.03	1,553.96	34,670.07	95.71%	84,946.55	4,195.50	80,751.05	95.06%
780 - PROGRAM EQUIPMENT	9.40	189.66	-180.26	-1,917.66%	35.76	3,276.75	-3,240.99	-9,063.17%

Prior-Year Comparative Income Statement

For the Period Ending 09/30/2021

SubAccount	2020-2021	2021-2022	Sept. Variance		2020-2021	2021-2022	YTD Variance	
	Sept. Activity	Sept. Activity	Favorable / (Unfavorable)	Variance %	YTD Activity	YTD Activity	Favorable / (Unfavorable)	Variance %
790 - PROGRAM SUPPLIES	0.00	0.00	0.00	0.00%	59.99	-19.61	79.60	132.69%
<b>Department 7 - Recreation Total:</b>	<b>49,156.99</b>	<b>17,577.57</b>	<b>31,579.42</b>	<b>64.24%</b>	<b>125,885.80</b>	<b>77,585.24</b>	<b>48,300.56</b>	<b>38.37%</b>
<b>Expense Total:</b>	<b>61,953.91</b>	<b>22,597.96</b>	<b>39,355.95</b>	<b>63.52%</b>	<b>190,460.23</b>	<b>114,689.66</b>	<b>75,770.57</b>	<b>39.78%</b>
<b>Fund 11 Surplus (Deficit):</b>	<b>-15,395.73</b>	<b>17,342.08</b>	<b>32,737.81</b>	<b>212.64%</b>	<b>-64,845.82</b>	<b>96,319.89</b>	<b>161,165.71</b>	<b>248.54%</b>

Prior-Year Comparative Income Statement

For the Period Ending 09/30/2021

SubAccount	2020-2021 Sept. Activity	2021-2022 Sept. Activity	Sept. Variance Favorable / (Unfavorable)	Variance %	2020-2021 YTD Activity	2021-2022 YTD Activity	YTD Variance Favorable / (Unfavorable)	Variance %
<b>Fund: 12 - Before &amp; After School</b>								
<b>Revenue</b>								
<b>Department: 7 - Recreation</b>								
490 - PROGRAM REVENUE	19,312.00	69,618.25	50,306.25	260.49%	45,883.40	143,022.75	97,139.35	211.71%
943 - OTHER REVENUES	0.00	0.00	0.00	0.00%	0.00	365.00	365.00	0.00%
<b>Department 7 - Recreation Total:</b>	<b>19,312.00</b>	<b>69,618.25</b>	<b>50,306.25</b>	<b>260.49%</b>	<b>45,883.40</b>	<b>143,387.75</b>	<b>97,504.35</b>	<b>212.50%</b>
<b>Revenue Total:</b>	<b>19,312.00</b>	<b>69,618.25</b>	<b>50,306.25</b>	<b>260.49%</b>	<b>45,883.40</b>	<b>143,387.75</b>	<b>97,504.35</b>	<b>212.50%</b>
<b>Expense</b>								
<b>Department: 5 - Admin</b>								
610 - PROFESSIONAL FEES	0.00	0.00	0.00	0.00%	0.00	698.75	-698.75	0.00%
<b>Department 5 - Admin Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>698.75</b>	<b>-698.75</b>	<b>0.00%</b>
<b>Department: 7 - Recreation</b>								
511 - ADMINISTRATIVE SALARIES	11,004.72	10,743.52	261.20	2.37%	57,545.14	53,717.59	3,827.55	6.65%
516 - PROGRAM WAGES	10,255.41	12,345.76	-2,090.35	-20.38%	14,934.18	39,693.41	-24,759.23	-165.79%
521 - SS/ MEDICARE	1,626.40	1,765.25	-138.85	-8.54%	5,504.52	7,333.95	-1,829.43	-33.24%
522 - PENSION	1,607.12	1,565.85	41.27	2.57%	6,337.57	7,232.16	-894.59	-14.12%
530 - HEALTH & LIFE INSURANCE	1,853.02	2,078.14	-225.12	-12.15%	9,122.84	10,390.70	-1,267.86	-13.90%
533 - RISK MANAGEMENT COSTS	351.96	0.00	351.96	100.00%	529.96	0.00	529.96	100.00%
550 - TRAVEL REIMBURSEMENT	94.99	0.00	94.99	100.00%	138.98	238.87	-99.89	-71.87%
600 - PROMOTION & PUBLICITY	0.00	0.00	0.00	0.00%	0.00	1,468.27	-1,468.27	0.00%
610 - PROFESSIONAL FEES	0.00	250.00	-250.00	0.00%	0.00	250.00	-250.00	0.00%
630 - TRANSPORTATION	0.00	0.00	0.00	0.00%	950.00	-10.00	960.00	101.05%
650 - BANK/MERCHANT FEES	148.63	647.58	-498.95	-335.70%	564.41	1,844.13	-1,279.72	-226.74%
660 - DUES & SUBSCRIPTIONS	0.00	120.00	-120.00	0.00%	0.00	120.00	-120.00	0.00%
670 - COMMUNICATION SERVICES	165.00	118.33	46.67	28.28%	450.00	651.65	-201.65	-44.81%
680 - SOFTWARE CONTRACTS	0.00	480.14	-480.14	0.00%	1,223.50	2,791.74	-1,568.24	-128.18%
690 - LEGAL/ RECRUITMENT NOTICES	0.00	88.24	-88.24	0.00%	0.00	840.45	-840.45	0.00%
790 - PROGRAM SUPPLIES	937.28	2,603.18	-1,665.90	-177.74%	2,100.86	7,915.96	-5,815.10	-276.80%
<b>Department 7 - Recreation Total:</b>	<b>28,044.53</b>	<b>32,805.99</b>	<b>-4,761.46</b>	<b>-16.98%</b>	<b>99,401.96</b>	<b>134,478.88</b>	<b>-35,076.92</b>	<b>-35.29%</b>
<b>Expense Total:</b>	<b>28,044.53</b>	<b>32,805.99</b>	<b>-4,761.46</b>	<b>-16.98%</b>	<b>99,401.96</b>	<b>135,177.63</b>	<b>-35,775.67</b>	<b>-35.99%</b>
<b>Fund 12 Surplus (Deficit):</b>	<b>-8,732.53</b>	<b>36,812.26</b>	<b>45,544.79</b>	<b>521.55%</b>	<b>-53,518.56</b>	<b>8,210.12</b>	<b>61,728.68</b>	<b>115.34%</b>

Prior-Year Comparative Income Statement

For the Period Ending 09/30/2021

SubAccount	2020-2021 Sept. Activity	2021-2022 Sept. Activity	Sept. Variance Favorable / (Unfavorable)	Variance %	2020-2021 YTD Activity	2021-2022 YTD Activity	YTD Variance Favorable / (Unfavorable)	Variance %
<b>Fund: 13 - Recreation</b>								
<b>Revenue</b>								
<b>Department: 5 - Admin</b>								
480 - PARK USAGE	3,167.75	5,900.00	2,732.25	86.25%	15,522.75	30,273.00	14,750.25	95.02%
942 - TAX REVENUE	7,558.84	113,898.64	106,339.80	1,406.83%	502,554.23	440,567.84	-61,986.39	-12.33%
943 - OTHER REVENUES	0.00	0.00	0.00	0.00%	93.44	376.52	283.08	302.95%
<b>Department 5 - Admin Total:</b>	<b>10,726.59</b>	<b>119,798.64</b>	<b>109,072.05</b>	<b>1,016.84%</b>	<b>518,170.42</b>	<b>471,217.36</b>	<b>-46,953.06</b>	<b>-9.06%</b>
<b>Department: 7 - Recreation</b>								
490 - PROGRAM REVENUE	51,715.34	55,943.34	4,228.00	8.18%	166,488.60	331,877.58	165,388.98	99.34%
491 - RECREATION CENTER	5,020.00	15,124.13	10,104.13	201.28%	6,957.75	63,386.26	56,428.51	811.02%
943 - OTHER REVENUES	366.00	1,100.00	734.00	200.55%	1,517.00	2,450.00	933.00	61.50%
<b>Department 7 - Recreation Total:</b>	<b>57,101.34</b>	<b>72,167.47</b>	<b>15,066.13</b>	<b>26.38%</b>	<b>174,963.35</b>	<b>397,713.84</b>	<b>222,750.49</b>	<b>127.31%</b>
<b>Revenue Total:</b>	<b>67,827.93</b>	<b>191,966.11</b>	<b>124,138.18</b>	<b>183.02%</b>	<b>693,133.77</b>	<b>868,931.20</b>	<b>175,797.43</b>	<b>25.36%</b>
<b>Expense</b>								
<b>Department: 5 - Admin</b>								
511 - ADMINISTRATIVE SALARIES	31,924.89	35,372.24	-3,447.35	-10.80%	190,354.04	153,977.16	36,376.88	19.11%
512 - FRONT DESK	1,283.50	1,928.37	-644.87	-50.24%	4,330.49	7,026.53	-2,696.04	-62.26%
530 - HEALTH & LIFE INSURANCE	9,627.18	12,640.76	-3,013.58	-31.30%	52,498.20	55,652.78	-3,154.58	-6.01%
540 - EDUCATION & TRAINING	33.00	46.00	-13.00	-39.39%	246.00	883.50	-637.50	-259.15%
550 - TRAVEL REIMBURSEMENT	285.79	121.45	164.34	57.50%	358.70	427.02	-68.32	-19.05%
600 - PROMOTION & PUBLICITY	210.36	880.04	-669.68	-318.35%	912.18	2,605.05	-1,692.87	-185.59%
610 - PROFESSIONAL FEES	1,783.12	706.88	1,076.24	60.36%	3,236.25	2,788.75	447.50	13.83%
650 - BANK/MERCHANT FEES	962.65	2,123.86	-1,161.21	-120.63%	2,794.43	7,164.56	-4,370.13	-156.39%
660 - DUES & SUBSCRIPTIONS	0.00	0.00	0.00	0.00%	1,996.50	723.82	1,272.68	63.75%
670 - COMMUNICATION SERVICES	1,873.44	1,688.03	185.41	9.90%	7,625.22	6,925.86	699.36	9.17%
680 - SOFTWARE CONTRACTS	213.25	601.15	-387.90	-181.90%	10,676.37	10,680.27	-3.90	-0.04%
690 - LEGAL/ RECRUITMENT NOTICES	51.27	51.27	0.00	0.00%	276.88	657.60	-380.72	-137.50%
691 - PRINTING/ DESIGN SERVICES	44.24	0.00	44.24	100.00%	3,804.06	5,494.77	-1,690.71	-44.44%
710 - ADMINISTRATIVE EXPENSE ACCTS	0.00	28.56	-28.56	0.00%	0.00	28.56	-28.56	0.00%
720 - EMPLOYEE/ PUBLIC RELATIONS	0.00	105.27	-105.27	0.00%	296.76	105.27	191.49	64.53%
730 - OFFICE/ ADMIN SUPPLIES	125.90	700.73	-574.83	-456.58%	1,370.84	1,866.84	-496.00	-36.18%
740 - COMPUTER SUPPLIES/ EQUIP	0.00	9.50	-9.50	0.00%	0.00	9.50	-9.50	0.00%
750 - OFFICE EQUIPMENT	162.49	66.00	96.49	59.38%	162.49	66.00	96.49	59.38%
760 - POSTAGE & DELIVERY	96.49	4.27	92.22	95.57%	1,093.20	741.98	351.22	32.13%
<b>Department 5 - Admin Total:</b>	<b>48,677.57</b>	<b>57,074.38</b>	<b>-8,396.81</b>	<b>-17.25%</b>	<b>282,032.61</b>	<b>257,825.82</b>	<b>24,206.79</b>	<b>8.58%</b>
<b>Department: 6 - Maintenance</b>								
513 - MAINTENANCE SALARIES	10,599.61	10,661.47	-61.86	-0.58%	57,740.31	56,360.66	1,379.65	2.39%
533 - RISK MANAGEMENT COSTS	0.00	229.99	-229.99	0.00%	1,218.25	229.99	988.26	81.12%
810 - MAINTENANCE SERVICES	2,456.62	3,574.05	-1,117.43	-45.49%	29,347.45	32,456.17	-3,108.72	-10.59%
820 - EQUIPMENT REPAIRS	481.86	0.00	481.86	100.00%	4,407.67	2,059.09	2,348.58	53.28%
830 - MAINTENANCE SUPPLIES	362.36	527.37	-165.01	-45.54%	1,495.90	3,844.50	-2,348.60	-157.00%

Prior-Year Comparative Income Statement

For the Period Ending 09/30/2021

SubAccount	2020-2021		2021-2022		Sept. Variance		YTD Variance	
	Sept. Activity	Sept. Activity	Favorable / (Unfavorable)	Variance %	YTD Activity	YTD Activity	Favorable / (Unfavorable)	Variance %
840 - MAINTENANCE MATERIALS	494.06	1,552.88	-1,058.82	-214.31%	2,693.45	4,096.03	-1,402.58	-52.07%
850 - PETROLEUM PRODUCTS	46.70	36.07	10.63	22.76%	207.78	77.20	130.58	62.85%
860 - MAIN. TOOLS & EQUIPMENT	162.29	0.00	162.29	100.00%	232.78	533.90	-301.12	-129.36%
870 - PARK LANDSCAPING	0.00	162.34	-162.34	0.00%	1,548.16	1,474.83	73.33	4.74%
880 - UTILITES - ELECTRIC	5,255.16	5,707.11	-451.95	-8.60%	21,880.30	26,440.03	-4,559.73	-20.84%
881 - UTILITES - NATURAL GAS	559.41	213.88	345.53	61.77%	3,135.74	1,932.41	1,203.33	38.37%
882 - UTILITIES - WATER	244.69	428.70	-184.01	-75.20%	1,483.72	4,464.26	-2,980.54	-200.88%
<b>Department 6 - Maintenance Total:</b>	<b>20,662.76</b>	<b>23,093.86</b>	<b>-2,431.10</b>	<b>-11.77%</b>	<b>125,391.51</b>	<b>133,969.07</b>	<b>-8,577.56</b>	<b>-6.84%</b>
<b>Department: 7 - Recreation</b>								
515 - CUSTODIANS & FACILITY SUPERVISORS	3,311.50	5,328.12	-2,016.62	-60.90%	9,618.25	20,205.32	-10,587.07	-110.07%
516 - PROGRAM WAGES	1,756.50	2,255.51	-499.01	-28.41%	22,318.47	44,145.62	-21,827.15	-97.80%
600 - PROMOTION & PUBLICITY	0.00	0.00	0.00	0.00%	0.00	228.80	-228.80	0.00%
620 - CONTRACTUAL PROGRAMS	7,044.76	4,710.34	2,334.42	33.14%	27,928.77	72,552.42	-44,623.65	-159.78%
774 - SPECIAL EVENTS	0.00	3,312.62	-3,312.62	0.00%	930.00	4,617.62	-3,687.62	-396.52%
780 - PROGRAM EQUIPMENT	52.98	0.00	52.98	100.00%	368.34	583.23	-214.89	-58.34%
790 - PROGRAM SUPPLIES	222.16	536.68	-314.52	-141.57%	1,455.00	5,725.77	-4,270.77	-293.52%
<b>Department 7 - Recreation Total:</b>	<b>12,387.90</b>	<b>16,143.27</b>	<b>-3,755.37</b>	<b>-30.31%</b>	<b>62,618.83</b>	<b>148,058.78</b>	<b>-85,439.95</b>	<b>-136.44%</b>
<b>Expense Total:</b>	<b>81,728.23</b>	<b>96,311.51</b>	<b>-14,583.28</b>	<b>-17.84%</b>	<b>470,042.95</b>	<b>539,853.67</b>	<b>-69,810.72</b>	<b>-14.85%</b>
<b>Fund 13 Surplus (Deficit):</b>	<b>-13,900.30</b>	<b>95,654.60</b>	<b>109,554.90</b>	<b>788.15%</b>	<b>223,090.82</b>	<b>329,077.53</b>	<b>105,986.71</b>	<b>47.51%</b>
<b>Total Surplus (Deficit):</b>	<b>-269,577.74</b>	<b>276,921.31</b>	<b>546,499.05</b>	<b>202.72%</b>	<b>486,595.49</b>	<b>811,707.17</b>	<b>325,111.68</b>	<b>66.81%</b>

Fds 1-13

PARK DISTRICT OF LA GRANGE  
536 EAST AVENUE  
LA GRANGE, IL 60525

MEMORANDUM

TO: Finance Chair  
FROM: Superintendent of Finance  
RE: Consolidated Vouchers dated 10/11/2021

If this voucher is removed from the consent agenda, the financial report for the month of SEPTEMBER should be noted and allowed to stand for audit, and a motion be made and seconded to approve the Consolidated Vouchers dated October 11, 2021 in the amount of \$ 281,035.05  
A roll call vote is required.

CONSOLIDATED VOUCHERS

Accounts Payable Vouchers & P Card Purchases

General Fund	46,686.51
Debt Service	-
Fitness Center	7,407.56
BASE Program	3,236.64
Recreation Fund	42,225.94
Paving & Lighting	18,903.93
Liability Insurance	1,358.50
Audit	-
Special Recreation for Handicapped	547.83
Capital Projects	9,982.75
	<u>130,349.66</u>

Recreation Refunds 990.00

Imprest Checks

Cook County Treasurer	property taxes for 610 East Ave	5,808.50	
Costco	Food for Base program	423.42	
AT&T	internet service - Gilbert, CC, Sedg	172.77	
KS State Bank	telephone equipment lease	595.77	
KS State Bank	additional fitness equipment	776.98	
		<u>7,777.44</u>	

Merchant Service & Bank Fees 3,432.06

Payroll for the pay dates through September 30, 2021 138,485.89

Includes monthly Social Security, Medicare & IMRF contributions.

\$ 281,035.05



# Expense Approval Report

## By Vendor Name

Payment Dates 9/14/2021 - 10/11/2021

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
<b>Vendor: AC2100 - ACCESS ONE INC</b>					
ACCESS ONE INC	5105905	10/01/2021	LOCAL PHONE SERVICE AND I	01-5-00-42610	80.01
ACCESS ONE INC	5105905	10/01/2021	LOCAL PHONE SERVICE AND I	01-5-00-67011	473.31
ACCESS ONE INC	5105905	10/01/2021	LOCAL PHONE SERVICE AND I	13-5-00-67011	473.30
<b>Vendor AC2100 - ACCESS ONE INC Total:</b>					<b>1,026.62</b>
<b>Vendor: AD2155 - ADVANCED TURF SOLUTIONS</b>					
ADVANCED TURF SOLUTIONS	955690	09/08/2021	SOCCER FIELDS TURF SEED	01-6-00-84020	1,292.00
ADVANCED TURF SOLUTIONS	955690	09/08/2021	SOCCER FIELDS TURF SEED	13-6-00-84020	1,292.00
ADVANCED TURF SOLUTIONS	955690	09/08/2021	SOCCER FIELDS TURF SEED	36-5-00-96110	5,000.00
<b>Vendor AD2155 - ADVANCED TURF SOLUTIONS Total:</b>					<b>7,584.00</b>
<b>Vendor: AL5525 - ALL STAR SPORTS INSTRUCTION INC</b>					
ALL STAR SPORTS INSTRUCTIO	216028	10/04/2021	FALL SESSION I CLASSES	13-7-01-62000	2,562.00
<b>Vendor AL5525 - ALL STAR SPORTS INSTRUCTION INC Total:</b>					<b>2,562.00</b>
<b>Vendor: AN7606 - ANCEL GLINK P.C.</b>					
ANCEL GLINK P.C.	83965	09/10/2021	LEGAL SERVICES	01-10400	149.99
ANCEL GLINK P.C.	83965	09/10/2021	LEGAL SERVICES	01-5-00-61000	1,370.63
ANCEL GLINK P.C.	83965	09/10/2021	LEGAL SERVICES	13-5-00-61000	456.88
<b>Vendor AN7606 - ANCEL GLINK P.C. Total:</b>					<b>1,977.50</b>
<b>Vendor: AT5005 - AT&amp;T</b>					
AT&T	091621	09/16/2021	E911 SERVICE	01-5-00-67011	17.82
AT&T	091621	09/16/2021	E911 SERVICE	13-5-00-67011	17.82
<b>Vendor AT5005 - AT&amp;T Total:</b>					<b>35.64</b>
<b>Vendor: BMO - BMO HARRIS</b>					
BMO HARRIS	H42420210928jpycplter	09/27/2021	Volunteer training program	01-5-00-54040	23.00
BMO HARRIS	H42420210928jpycplter	09/27/2021	online class	01-5-00-54040	23.00
BMO HARRIS	H42420210928jpycplter	09/27/2021	Name Tags	01-5-00-60011	61.23
BMO HARRIS	H42420210928jpycplter	09/27/2021	Truck or Treat Banners	01-5-00-60011	151.56
BMO HARRIS	H42420210928jpycplter	09/27/2021	Pet Parade & PDLG promo ite	01-5-00-60013	542.25
BMO HARRIS	H42420210928jpycplter	09/27/2021	Trunk or Treat Advertising	01-5-00-60020	125.00
BMO HARRIS	H42420210928jpycplter	09/27/2021	Lunch Facilities Staff	01-5-00-71014	80.00
BMO HARRIS	H42420210928jpycplter	09/27/2021	Laptop case.exec dir	01-5-00-74010	9.49
BMO HARRIS	H42420210928jpycplter	09/27/2021	mailing to cook county clerk	01-5-00-76013	4.28
BMO HARRIS	H42420210928jpycplter	09/27/2021	dumpster service & fest dump	01-5-00-77412	1,093.24
BMO HARRIS	H42420210928jpycplter	09/27/2021	dumpster service & fest dump	01-6-00-81020	567.91
BMO HARRIS	H42420210928jpycplter	09/27/2021	Duster, Brushes, and cleaning	01-6-00-83010	12.49
BMO HARRIS	H42420210928jpycplter	09/27/2021	Bathroom Signs	01-6-00-83011	44.93
BMO HARRIS	H42420210928jpycplter	09/27/2021	Bathroom Signs	01-6-00-83011	39.32
BMO HARRIS	H42420210928jpycplter	09/27/2021	paint for all satellite building	01-6-00-83022	184.18
BMO HARRIS	H42420210928jpycplter	09/27/2021	Electrical Supplies for repairs	01-6-00-83035	41.85
BMO HARRIS	H42420210928jpycplter	09/27/2021	potting soil	01-6-00-84022	19.94
BMO HARRIS	H42420210928jpycplter	09/27/2021	POTTING SOIL	01-6-00-84022	19.94
BMO HARRIS	H42420210928jpycplter	09/27/2021	cylinder rental	01-6-00-85012	36.07
BMO HARRIS	H42420210928jpycplter	09/27/2021	Name Tags	11-5-00-60011	61.24
BMO HARRIS	H42420210928jpycplter	09/27/2021	FC Business Cards	11-5-00-69131	39.59
BMO HARRIS	H42420210928jpycplter	09/27/2021	Headphone adapter and wirel	11-7-00-78000	67.67
BMO HARRIS	H42420210928jpycplter	09/27/2021	Print Shop program	12-7-00-68012	49.99
BMO HARRIS	H42420210928jpycplter	09/27/2021	indeed.com job posting spons	12-7-00-69021	88.24
BMO HARRIS	H42420210928jpycplter	09/27/2021	Base snacks and supplies	12-7-21-79000	4.63
BMO HARRIS	H42420210928jpycplter	09/27/2021	cardstock purchase for cricut	12-7-21-79000	4.00
BMO HARRIS	H42420210928jpycplter	09/27/2021	Base Snack and Supplies	12-7-21-79000	2.68
BMO HARRIS	H42420210928jpycplter	09/27/2021	Storage clip boards for all sch	12-7-21-79000	7.00
BMO HARRIS	H42420210928jpycplter	09/27/2021	Base Snack and Supplies	12-7-21-79110	76.90
BMO HARRIS	H42420210928jpycplter	09/27/2021	Base Snacks	12-7-21-79110	105.44

## Expense Approval Report

Payment Dates: 9/14/2021 - 10/11/2021

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
BMO HARRIS	H42420210928jpycplter	09/27/2021	Base snacks	12-7-21-79110	87.92
BMO HARRIS	H42420210928jpycplter	09/27/2021	Base snacks and supplies	12-7-21-79110	95.23
BMO HARRIS	H42420210928jpycplter	09/27/2021	Storage clip boards for all sch	12-7-22-79000	7.00
BMO HARRIS	H42420210928jpycplter	09/27/2021	Base Snack and Supplies	12-7-22-79000	31.30
BMO HARRIS	H42420210928jpycplter	09/27/2021	Base snacks and supplies	12-7-22-79000	4.63
BMO HARRIS	H42420210928jpycplter	09/27/2021	cardstock purchase for cricut	12-7-22-79000	4.00
BMO HARRIS	H42420210928jpycplter	09/27/2021	Base Snack and Supplies	12-7-22-79110	76.90
BMO HARRIS	H42420210928jpycplter	09/27/2021	Base snacks	12-7-22-79110	87.92
BMO HARRIS	H42420210928jpycplter	09/27/2021	Base Snacks	12-7-22-79110	105.44
BMO HARRIS	H42420210928jpycplter	09/27/2021	Base snacks and supplies	12-7-22-79110	95.23
BMO HARRIS	H42420210928jpycplter	09/27/2021	Base snacks and supplies	12-7-23-79000	4.63
BMO HARRIS	H42420210928jpycplter	09/27/2021	Storage clip boards for all sch	12-7-23-79000	7.00
BMO HARRIS	H42420210928jpycplter	09/27/2021	Base Snack and Supplies	12-7-23-79000	2.68
BMO HARRIS	H42420210928jpycplter	09/27/2021	cardstock purchase for cricut	12-7-23-79000	4.00
BMO HARRIS	H42420210928jpycplter	09/27/2021	Base snacks and supplies	12-7-23-79110	95.24
BMO HARRIS	H42420210928jpycplter	09/27/2021	Base snacks	12-7-23-79110	87.90
BMO HARRIS	H42420210928jpycplter	09/27/2021	Base Snack and Supplies	12-7-23-79110	76.90
BMO HARRIS	H42420210928jpycplter	09/27/2021	Base Snacks	12-7-23-79110	105.44
BMO HARRIS	H42420210928jpycplter	09/27/2021	Base supplies	12-7-24-79000	10.00
BMO HARRIS	H42420210928jpycplter	09/27/2021	Storage clip boards for all sch	12-7-24-79000	7.00
BMO HARRIS	H42420210928jpycplter	09/27/2021	Base snacks and supplies	12-7-24-79000	4.63
BMO HARRIS	H42420210928jpycplter	09/27/2021	cardstock purchase for cricut	12-7-24-79000	4.00
BMO HARRIS	H42420210928jpycplter	09/27/2021	Base Snack and Supplies	12-7-24-79000	2.68
BMO HARRIS	H42420210928jpycplter	09/27/2021	Base Snacks	12-7-24-79110	105.44
BMO HARRIS	H42420210928jpycplter	09/27/2021	Base Snack and Supplies	12-7-24-79110	76.90
BMO HARRIS	H42420210928jpycplter	09/27/2021	Base snacks	12-7-24-79110	87.92
BMO HARRIS	H42420210928jpycplter	09/27/2021	Base snacks and supplies	12-7-24-79110	95.24
BMO HARRIS	H42420210928jpycplter	09/27/2021	Storage clip boards for all sch	12-7-25-79000	7.00
BMO HARRIS	H42420210928jpycplter	09/27/2021	cardstock purchase for cricut	12-7-25-79000	4.00
BMO HARRIS	H42420210928jpycplter	09/27/2021	OG supplies	12-7-25-79000	48.15
BMO HARRIS	H42420210928jpycplter	09/27/2021	Base snacks and supplies	12-7-25-79000	4.63
BMO HARRIS	H42420210928jpycplter	09/27/2021	Base Snack and Supplies	12-7-25-79000	2.58
BMO HARRIS	H42420210928jpycplter	09/27/2021	Base snacks	12-7-25-79110	87.92
BMO HARRIS	H42420210928jpycplter	09/27/2021	Nut and bolt for Ogden art car	12-7-25-79110	0.98
BMO HARRIS	H42420210928jpycplter	09/27/2021	Base snacks and supplies	12-7-25-79110	95.24
BMO HARRIS	H42420210928jpycplter	09/27/2021	Base Snacks	12-7-25-79110	105.44
BMO HARRIS	H42420210928jpycplter	09/27/2021	Base Snack and Supplies	12-7-25-79110	76.90
BMO HARRIS	H42420210928jpycplter	09/27/2021	Volunteer training program	13-5-00-54040	23.00
BMO HARRIS	H42420210928jpycplter	09/27/2021	online class	13-5-00-54040	23.00
BMO HARRIS	H42420210928jpycplter	09/27/2021	replenish ipass	13-5-00-55022	10.00
BMO HARRIS	H42420210928jpycplter	09/27/2021	replenish ipass	13-5-00-55022	10.00
BMO HARRIS	H42420210928jpycplter	09/27/2021	replenish ipass	13-5-00-55022	10.00
BMO HARRIS	H42420210928jpycplter	09/27/2021	Name Tags	13-5-00-60011	61.23
BMO HARRIS	H42420210928jpycplter	09/27/2021	Truck or Treat Banners	13-5-00-60011	151.57
BMO HARRIS	H42420210928jpycplter	09/27/2021	Pet Parade giveaways and PDL	13-5-00-60013	542.24
BMO HARRIS	H42420210928jpycplter	09/27/2021	Trunk or Treat Advertising	13-5-00-60020	125.00
BMO HARRIS	H42420210928jpycplter	09/27/2021	Lunch with new fitness super	13-5-00-71010	28.56
BMO HARRIS	H42420210928jpycplter	09/27/2021	memorial for Larry Lezon	13-5-00-72040	105.27
BMO HARRIS	H42420210928jpycplter	09/27/2021	Laptop case.- exec dir	13-5-00-74010	9.50
BMO HARRIS	H42420210928jpycplter	09/27/2021	mailing to cook county clerk	13-5-00-76013	4.27
BMO HARRIS	H42420210928jpycplter	09/27/2021	dumpster service & fest dump	13-6-00-81020	567.91
BMO HARRIS	H42420210928jpycplter	09/27/2021	Duster, Brushes, and cleaning	13-6-00-83010	12.49
BMO HARRIS	H42420210928jpycplter	09/27/2021	Bathroom Signs	13-6-00-83011	39.31
BMO HARRIS	H42420210928jpycplter	09/27/2021	Bathroom Signs	13-6-00-83011	44.93
BMO HARRIS	H42420210928jpycplter	09/27/2021	paint for all satellite building	13-6-00-83022	184.17
BMO HARRIS	H42420210928jpycplter	09/27/2021	Electrical Supplies for repairs	13-6-00-83035	41.84
BMO HARRIS	H42420210928jpycplter	09/27/2021	potting soil	13-6-00-84022	19.94
BMO HARRIS	H42420210928jpycplter	09/27/2021	POTTING SOIL	13-6-00-84022	19.94
BMO HARRIS	H42420210928jpycplter	09/27/2021	cylinder rental	13-6-00-85012	36.07
BMO HARRIS	H42420210928jpycplter	09/27/2021	PLYWOOD Trunk or Treat	13-7-00-77403	21.45

## Expense Approval Report

Payment Dates: 9/14/2021 - 10/11/2021

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
BMO HARRIS	H42420210928jpycplter	09/27/2021	Balloon Twister for Trunk or Tr	13-7-00-77403	233.00
BMO HARRIS	H42420210928jpycplter	09/27/2021	Pumpkins for Trunk or Treat A	13-7-00-77403	44.78
BMO HARRIS	H42420210928jpycplter	09/27/2021	Pet parade Candy	13-7-00-77406	660.62
BMO HARRIS	H42420210928jpycplter	09/27/2021	Pet parade bus deco	13-7-00-77406	39.95
BMO HARRIS	H42420210928jpycplter	09/27/2021	Pet Parade giveaways and PDL	13-7-00-77406	2,087.82
BMO HARRIS	H42420210928jpycplter	09/27/2021	Preschool Supplies	13-7-08-79000	323.44
BMO HARRIS	H42420210928jpycplter	09/27/2021	Preschool Supplies	13-7-08-79000	45.93
BMO HARRIS	H42420210928jpycplter	09/27/2021	Preschool Supplies	13-7-08-79000	122.67
BMO HARRIS	H42420210928jpycplter	09/27/2021	Preschool Supplies	13-7-08-79000	44.64
<b>Vendor BMO - BMO HARRIS Total:</b>					<b>11,087.61</b>

**Vendor: BR0097 - BRUNO TUCKPOINTING**

BRUNO TUCKPOINTING	21-1240	09/16/2021	COM. CTR. R & R GLASS BLOC	36-5-13-92908	995.00
<b>Vendor BR0097 - BRUNO TUCKPOINTING Total:</b>					<b>995.00</b>

**Vendor: CA0500 - CANTEEN REFRESHMENT SERVICES**

CANTEEN REFRESHMENT SER	ORD119144	09/15/2021	WATER COOLER RENTAL	01-5-00-73030	46.00
CANTEEN REFRESHMENT SER	ORD119144	09/15/2021	WATER COOLER RENTAL	13-5-00-73030	46.00
<b>Vendor CA0500 - CANTEEN REFRESHMENT SERVICES Total:</b>					<b>92.00</b>

**Vendor: CA0810 - CARD CONNECT**

CARD CONNECT	52201	09/30/2021	RENT CHIPS READERS	11-5-00-65004	75.00
CARD CONNECT	52201	09/30/2021	RENT CHIPS READERS	12-7-00-65004	50.00
CARD CONNECT	52201	09/30/2021	RENT CHIPS READERS	13-5-00-65004	75.00
<b>Vendor CA0810 - CARD CONNECT Total:</b>					<b>200.00</b>

**Vendor: CA6722 - CASE LOTS INC**

CASE LOTS INC	69036962	09/14/2021	CLEAMING/BATHROOM SUPP	01-6-00-83010	114.70
CASE LOTS INC	69036962	09/14/2021	CLEAMING/BATHROOM SUPP	01-6-00-83011	89.92
CASE LOTS INC	69036962	09/14/2021	CLEAMING/BATHROOM SUPP	13-6-00-83010	114.70
CASE LOTS INC	69036962	09/14/2021	CLEAMING/BATHROOM SUPP	13-6-00-83011	89.93
CASE LOTS INC	6909	09/18/2021	TOILET PAPER/FITNESS WIPES	11-6-00-83010	1,151.90
CASE LOTS INC	6909	09/18/2021	TOILET PAPER/FITNESS WIPES	11-6-00-83011	67.95
<b>Vendor CA6722 - CASE LOTS INC Total:</b>					<b>1,629.10</b>

**Vendor: FI1234 - CHRIS FINN**

CHRIS FINN	1005	10/05/2021	MILEAGE REIMBURSEMENT	13-5-00-55012	179.76
<b>Vendor FI1234 - CHRIS FINN Total:</b>					<b>179.76</b>

**Vendor: CI6015 - CINTAS CORPORATION #769**

CINTAS CORPORATION #769	092921	09/29/2021	CARPET CLEANING REC CTR	01-6-00-81012	137.47
CINTAS CORPORATION #769	092921	09/29/2021	CARPET CLEANING REC CTR	13-6-00-81012	137.48
<b>Vendor CI6015 - CINTAS CORPORATION #769 Total:</b>					<b>274.95</b>

**Vendor: CIUNIF - CINTAS CORPORATION LOC 344**

CINTAS CORPORATION LOC 34	64560921	09/30/2021	UNIFORM SERVICE FOR SEPT.	01-6-00-81030	155.31
CINTAS CORPORATION LOC 34	64560921	09/30/2021	UNIFORM SERVICE FOR SEPT.	13-6-00-81030	155.31
<b>Vendor CIUNIF - CINTAS CORPORATION LOC 344 Total:</b>					<b>310.62</b>

**Vendor: CO6878-1 - COM ED**

COM ED	1004-0821	09/13/2021	SPRING PARK	01-6-18-88000	13.96
COM ED	1004-0821	09/13/2021	SPRING PARK	13-6-18-88000	13.97
COM ED	1007-0821	09/13/2021	GORDON PARK	01-6-14-88000	676.40
COM ED	1007-0821	09/13/2021	GORDON PARK	13-6-14-88000	676.39
COM ED	7002-0821	09/13/2021	WAIOLA PARK	01-6-15-88000	25.12
COM ED	7002-0821	09/13/2021	WAIOLA PARK	13-6-15-88000	25.12
COM ED	7006-0821	09/13/2021	DENNING PARK	01-6-10-88000	219.25
COM ED	7006-0821	09/13/2021	DENNING PARK	13-6-10-88000	219.25
COM ED	8000-0821	09/13/2021	GILBERT PARK	01-6-11-88000	142.00
COM ED	8000-0821	09/13/2021	GILBERT PARK	13-6-11-88000	142.01
COM ED	8003-0821	09/13/2021	SEDGWICK PARK	01-6-12-88000	344.66
COM ED	8003-0821	09/13/2021	SEDGWICK PARK	13-6-12-88000	344.66
COM ED	8019-0821	09/13/2021	REC CENTER	01-6-20-88000	4,285.71
COM ED	8019-0821	09/13/2021	REC CENTER	11-6-20-88000	952.38

## Expense Approval Report

Payment Dates: 9/14/2021 - 10/11/2021

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
COM ED	8019-0821	09/13/2021	REC CENTER	13-6-20-88000	4,285.71
				<b>Vendor CO6878-1 - COM ED Total:</b>	<b>12,366.59</b>
<b>Vendor: CO6347 - COMCAST CABLE</b>					
COMCAST CABLE	0138197-0921	09/12/2021	INTERNET SERVICE	01-5-00-67040	164.20
COMCAST CABLE	0138197-0921	09/12/2021	INTERNET SERVICE	13-5-00-67040	164.20
				<b>Vendor CO6347 - COMCAST CABLE Total:</b>	<b>328.40</b>
<b>Vendor: CO7226 - CONSTELLATION ENERGY</b>					
CONSTELLATION ENERGY	3293218	09/16/2021	536 EAST AVE.	01-6-20-88100	99.18
CONSTELLATION ENERGY	3293218	09/16/2021	536 EAST AVE.	01-6-20-88100	109.26
CONSTELLATION ENERGY	3293218	09/16/2021	536 EAST AVE.	11-6-20-88100	133.54
CONSTELLATION ENERGY	3293218	09/16/2021	536 EAST AVE.	13-6-20-88100	99.18
				<b>Vendor CO7226 - CONSTELLATION ENERGY Total:</b>	<b>441.16</b>
<b>Vendor: CR5000 - CREATIVE MEDIA PRODUCTS LLC</b>					
CREATIVE MEDIA PRODUCTS L	21659	08/29/2021	BUSINESS CARD DOMINIQUE	11-5-00-69131	72.75
				<b>Vendor CR5000 - CREATIVE MEDIA PRODUCTS LLC Total:</b>	<b>72.75</b>
<b>Vendor: DA2510 - DANZAN RYU CHICAGO CORP</b>					
DANZAN RYU CHICAGO CORP	10022021	10/04/2021	FALL JUJITSU CLASSES	13-7-01-62000	8,183.50
				<b>Vendor DA2510 - DANZAN RYU CHICAGO CORP Total:</b>	<b>8,183.50</b>
<b>Vendor: DI7800 - DIRECT FITNESS SOLUTIONS</b>					
DIRECT FITNESS SOLUTIONS	567470	08/26/2021	TV'S ON TREADMILLS NO CAL	11-7-00-78000	155.00
DIRECT FITNESS SOLUTIONS	0568042-IN	09/15/2021	SCIFIT BIKE REPAIR	11-7-00-78000	115.00
				<b>Vendor DI7800 - DIRECT FITNESS SOLUTIONS Total:</b>	<b>270.00</b>
<b>Vendor: DI7855 - DIRECTV</b>					
DIRECTV	020916397X210915	09/15/2021	TV SERVICE IN FITNESS CENTE	11-5-00-67040	300.98
				<b>Vendor DI7855 - DIRECTV Total:</b>	<b>300.98</b>
<b>Vendor: AD1010 - DOMINIQUE ADJOU MANI</b>					
DOMINIQUE ADJOU MANI	INV0000617	09/24/2021	GROUP FITNESS MICROPHON	11-7-00-78000	6.99
				<b>Vendor AD1010 - DOMINIQUE ADJOU MANI Total:</b>	<b>6.99</b>
<b>Vendor: EY1000 - EYE IN THE SKY SURVEIL.</b>					
EYE IN THE SKY SURVEIL.	100521	10/05/2021	OCTOBER SERVICE AGREEME	01-6-00-81014	100.00
EYE IN THE SKY SURVEIL.	100521	10/05/2021	OCTOBER SERVICE AGREEME	13-6-00-81014	100.00
				<b>Vendor EY1000 - EYE IN THE SKY SURVEIL. Total:</b>	<b>200.00</b>
<b>Vendor: BA2089 - FREYA E. CRAIG SMITH</b>					
FREYA E. CRAIG SMITH	202-9.1FIT	09/12/2021	LGF GROUP X CLASS 8/30-9/1	11-7-00-62100	1,840.50
FREYA E. CRAIG SMITH	2021-9.1REC	09/26/2021	REC SPECIALTY FITNESS FALL S	13-7-02-62000	2,515.78
FREYA E. CRAIG SMITH	202-9.2FIT	09/26/2021	LGF GROUP X CLASSES FOR 9/	11-7-00-62100	2,162.50
				<b>Vendor BA2089 - FREYA E. CRAIG SMITH Total:</b>	<b>6,518.78</b>
<b>Vendor: HI1411 - HINSDALE NURSERIES INC.</b>					
HINSDALE NURSERIES INC.	1733723	09/09/2021	MUMS, GRASSES FOR REC CE	01-6-00-87010	45.25
HINSDALE NURSERIES INC.	1733723	09/09/2021	MUMS, GRASSES FOR REC CE	13-6-00-87010	45.25
HINSDALE NURSERIES INC.	1733891	09/10/2021	MUMS, ANNUALS FOR REC CE	01-6-00-87010	117.09
HINSDALE NURSERIES INC.	1733891	09/10/2021	MUMS, ANNUALS FOR REC CE	13-6-00-87010	117.09
				<b>Vendor HI1411 - HINSDALE NURSERIES INC. Total:</b>	<b>324.68</b>
<b>Vendor: IL8015 - ILLINOIS STATE POLICE</b>					
ILLINOIS STATE POLICE	091621	09/16/2021	BACKGROUND CHECKS	12-7-00-61020	250.00
ILLINOIS STATE POLICE	091621	09/16/2021	BACKGROUND CHECKS	13-5-00-61020	250.00
				<b>Vendor IL8015 - ILLINOIS STATE POLICE Total:</b>	<b>500.00</b>
<b>Vendor: MI5050 - KEVIN MILLER</b>					
KEVIN MILLER	10621	10/06/2021	MILEAGE REIBURSEMENT	13-5-00-55013	82.15
				<b>Vendor MI5050 - KEVIN MILLER Total:</b>	<b>82.15</b>
<b>Vendor: KO8391 - KONE INC</b>					
KONE INC	959958384	09/01/2021	ELEVATOR REPAIR CONTRACT	01-6-00-81017	108.31
KONE INC	959958384	09/01/2021	ELEVATOR REPAIR CONTRACT	13-6-00-81017	108.31
				<b>Vendor KO8391 - KONE INC Total:</b>	<b>216.62</b>
<b>Vendor: KO2997 - KONICA MINOLTA BUSINESS</b>					
KONICA MINOLTA BUSINESS	275170228	08/31/2021	BIZHUB C658	01-5-00-69120	66.41

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
KONICA MINOLTA BUSINESS	275170228	08/31/2021	BIZHUB C658	01-6-00-81031	31.43
KONICA MINOLTA BUSINESS	275170228	08/31/2021	BIZHUB C658	13-5-00-69120	199.21
KONICA MINOLTA BUSINESS	275170228	08/31/2021	BIZHUB C658	13-6-00-81031	31.43
KONICA MINOLTA BUSINESS	275170612	08/31/2021	BIZHUB C3851FS	11-6-00-81031	49.32
<b>Vendor KO2997 - KONICA MINOLTA BUSINESS Total:</b>					<b>377.80</b>
<b>Vendor: KO3000 - KONICA MINOLTA</b>					
KONICA MINOLTA	38598226	09/30/2021	COPIER LEASE	01-6-00-81031	173.50
KONICA MINOLTA	38598226	09/30/2021	COPIER LEASE	13-6-00-81031	173.50
<b>Vendor KO3000 - KONICA MINOLTA Total:</b>					<b>347.00</b>
<b>Vendor: HA5560 - LEANNA HARTUNG</b>					
LEANNA HARTUNG	092021	09/20/2021	COSTCO MEMBERSHIP	12-7-00-66017	120.00
<b>Vendor HA5560 - LEANNA HARTUNG Total:</b>					<b>120.00</b>
<b>Vendor: PE1326 - MARTIN PETERSEN COMPANY INC</b>					
MARTIN PETERSEN COMPANY	SX21205	08/30/2021	HVAC REPAIRS AT REC CTR. TR	01-6-00-81010	1,872.50
MARTIN PETERSEN COMPANY	SX21205	08/30/2021	HVAC REPAIRS AT REC CTR. TR	13-6-00-81010	1,872.50
MARTIN PETERSEN COMPANY	SX21181	09/08/2021	HVAC REPAIRS AT REC CTR. TR	01-6-00-81010	1,075.00
MARTIN PETERSEN COMPANY	SX21181	09/08/2021	HVAC REPAIRS AT REC CTR. TR	13-6-00-81010	1,075.00
<b>Vendor PE1326 - MARTIN PETERSEN COMPANY INC Total:</b>					<b>5,895.00</b>
<b>Vendor: ME5200 - MELVIN PLUMBING SERVICES INC</b>					
MELVIN PLUMBING SERVICES	0008	07/07/2021	DRINKING FOUNTAIN REPAIRS	01-6-00-81042	689.38
MELVIN PLUMBING SERVICES	0008	07/07/2021	DRINKING FOUNTAIN REPAIRS	13-6-00-81042	689.37
MELVIN PLUMBING SERVICES	0009	07/09/2021	VARIOUS PARK PLUMBING RE	01-6-00-81042	396.75
MELVIN PLUMBING SERVICES	0009	07/09/2021	VARIOUS PARK PLUMBING RE	13-6-00-81042	396.75
MELVIN PLUMBING SERVICES	0010	08/04/2021	DRINKING FOUNTAIN REPAIRS	01-6-00-81042	330.00
MELVIN PLUMBING SERVICES	0010	08/04/2021	DRINKING FOUNTAIN REPAIRS	13-6-00-81042	330.00
MELVIN PLUMBING SERVICES	0011	09/07/2021	GILBERT PARK URINAL REPAIR	01-6-00-81042	406.00
MELVIN PLUMBING SERVICES	0011	09/07/2021	GILBERT PARK URINAL REPAIR	13-6-00-81042	406.00
<b>Vendor ME5200 - MELVIN PLUMBING SERVICES INC Total:</b>					<b>3,644.25</b>
<b>Vendor: CO7200 - NICK CONNELL</b>					
NICK CONNELL	446	09/09/2021	BALLOON TWISTER TRUNK OR	13-7-00-77403	225.00
<b>Vendor CO7200 - NICK CONNELL Total:</b>					<b>225.00</b>
<b>Vendor: NI6060 - NICOR GAS CO.</b>					
NICOR GAS CO.	00007-0921	09/08/2021	DENNING 4903 WILLOW SPRI	01-6-10-88100	13.60
NICOR GAS CO.	00007-0921	09/08/2021	DENNING 4903 WILLOW SPRI	13-6-10-88100	13.59
NICOR GAS CO.	INV0000605	09/16/2021	GORDON 90 LOCUST	01-6-14-88100	32.02
NICOR GAS CO.	INV0000605	09/16/2021	GORDON 90 LOCUST	13-6-14-88100	32.01
NICOR GAS CO.	INV0000606	09/16/2021	SEDGEWICK 600 3 48TH	01-6-12-88100	23.42
NICOR GAS CO.	INV0000606	09/16/2021	SEDGEWICK 600 3 48TH	13-6-12-88100	23.42
NICOR GAS CO.	INV0000607	09/16/2021	GILBERT 55 N GILBERT	01-6-11-88100	21.86
NICOR GAS CO.	INV0000607	09/16/2021	GILBERT 55 N GILBERT	13-6-11-88100	21.87
NICOR GAS CO.	INV0000608	09/16/2021	COM. CTR. 200 WASHINGTON	01-6-13-88100	23.82
NICOR GAS CO.	INV0000608	09/16/2021	COM. CTR. 200 WASHINGTON	13-6-13-88100	23.81
<b>Vendor NI6060 - NICOR GAS CO. Total:</b>					<b>229.42</b>
<b>Vendor: NO1234 - NOVENTECH INC.</b>					
NOVENTECH INC.	12498	09/15/2021	MICROSOFT APPS FOR ALAR	01-5-00-68010	97.74
NOVENTECH INC.	12498	09/15/2021	MICROSOFT APPS FOR ALAR	13-5-00-68010	97.73
NOVENTECH INC.	12574	10/01/2021	MICROSOFT APPS	01-5-00-68010	20.75
NOVENTECH INC.	12574	10/01/2021	MICROSOFT APPS	12-7-00-68012	107.90
NOVENTECH INC.	12574	10/01/2021	MICROSOFT APPS	13-5-00-68010	20.75
NOVENTECH INC.	12591	10/01/2021	COMPUTER SUPPORT	01-5-00-68020	482.67
NOVENTECH INC.	12591	10/01/2021	COMPUTER SUPPORT	11-5-00-68020	107.41
NOVENTECH INC.	12591	10/01/2021	COMPUTER SUPPORT	12-7-00-68012	322.25
NOVENTECH INC.	12591	10/01/2021	COMPUTER SUPPORT	13-5-00-68020	482.67
NOVENTECH INC.	12611	10/04/2021	WEBCAMS AND HEADSETS	36-5-00-91903	650.25
NOVENTECH INC.	12684	10/05/2021	MICROSOFT APPS FOR THE AL	01-5-00-68020	28.75
NOVENTECH INC.	12684	10/05/2021	MICROSOFT APPS FOR THE AL	01-5-00-77412	28.75
NOVENTECH INC.	12684	10/05/2021	MICROSOFT APPS FOR THE AL	12-7-00-68012	230.00
<b>Vendor NO1234 - NOVENTECH INC. Total:</b>					<b>2,677.62</b>

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
<b>Vendor: PD0332 - P.D.R.M.A.</b>					
P.D.R.M.A.	0921083H	09/30/2021	LIFE/EAP INSURANCE	01-21400	23,666.84
P.D.R.M.A.	0921083H	09/30/2021	LIFE/EAP INSURANCE	01-5-00-53001	40.60
P.D.R.M.A.	0921083H	09/30/2021	LIFE/EAP INSURANCE	01-5-00-53001	581.37
P.D.R.M.A.	0921083H	09/30/2021	LIFE/EAP INSURANCE	11-5-00-53001	5.76
P.D.R.M.A.	0921083H	09/30/2021	LIFE/EAP INSURANCE	12-7-00-53001	11.60
P.D.R.M.A.	0921083H	09/30/2021	LIFE/EAP INSURANCE	13-5-00-53001	40.60
P.D.R.M.A.	0921083H	09/30/2021	LIFE/EAP INSURANCE	13-5-00-53001	581.37
<b>Vendor PD0332 - P.D.R.M.A. Total:</b>					<b>24,928.14</b>
<b>Vendor: PA1888 - PAVEMENT SYSTEMS</b>					
PAVEMENT SYSTEMS	11-760-1	09/13/2021	PAVEMENT PATCH REC CENTE	01-6-00-81038	725.00
PAVEMENT SYSTEMS	11-760-1	09/13/2021	PAVEMENT PATCH REC CENTE	13-6-00-81038	725.00
<b>Vendor PA1888 - PAVEMENT SYSTEMS Total:</b>					<b>1,450.00</b>
<b>Vendor: QU5069 - QUILL CORPORATION</b>					
QUILL CORPORATION	19636095	09/20/2021	INK CARTRID/DESK SUPPLY/PA	01-5-00-73010	61.07
QUILL CORPORATION	19636095	09/20/2021	INK CARTRID/DESK SUPPLY/PA	01-5-00-73011	2.92
QUILL CORPORATION	19636095	09/20/2021	INK CARTRID/DESK SUPPLY/PA	01-5-00-73022	133.62
QUILL CORPORATION	19636095	09/20/2021	INK CARTRID/DESK SUPPLY/PA	01-5-00-73023	42.07
QUILL CORPORATION	19636095	09/20/2021	INK CARTRID/DESK SUPPLY/PA	01-5-00-75010	65.99
QUILL CORPORATION	19636095	09/20/2021	INK CARTRID/DESK SUPPLY/PA	11-5-00-73023	42.08
QUILL CORPORATION	19636095	09/20/2021	INK CARTRID/DESK SUPPLY/PA	13-5-00-73010	61.06
QUILL CORPORATION	19636095	09/20/2021	INK CARTRID/DESK SUPPLY/PA	13-5-00-73011	2.92
QUILL CORPORATION	19636095	09/20/2021	INK CARTRID/DESK SUPPLY/PA	13-5-00-73022	133.62
QUILL CORPORATION	19636095	09/20/2021	INK CARTRID/DESK SUPPLY/PA	13-5-00-75010	66.00
<b>Vendor QU5069 - QUILL CORPORATION Total:</b>					<b>611.35</b>
<b>Vendor: LA2903 - R &amp; W MEDICAL LLC</b>					
R & W MEDICAL LLC	2458	09/12/2021	STAFF PREEMPLOYMENT PHY	16-6-00-53301	105.00
<b>Vendor LA2903 - R &amp; W MEDICAL LLC Total:</b>					<b>105.00</b>
<b>Vendor: OC0650 - RAYMOND K OCHROMOWICZ</b>					
RAYMOND K OCHROMOWICZ	INV0000618	09/24/2021	RISK MANAGEMENT SERVICES	16-5-00-61220	1,253.50
RAYMOND K OCHROMOWICZ	INV0000618	09/24/2021	RISK MANAGEMENT SERVICES	18-5-00-61220	417.83
<b>Vendor OC0650 - RAYMOND K OCHROMOWICZ Total:</b>					<b>1,671.33</b>
<b>Vendor: RO2840 - ROSE PAVING LLC</b>					
ROSE PAVING LLC	115374	09/13/2021	CRACK FILL SEALCOAT RC AND	15-6-00-90110	18,903.93
<b>Vendor RO2840 - ROSE PAVING LLC Total:</b>					<b>18,903.93</b>
<b>Vendor: S&amp;J423 - S &amp; J DOOR, INC</b>					
S & J DOOR, INC	13424	09/09/2021	FINAL PAYMENT FOR DOOR A	36-5-15-92915	1,837.50
<b>Vendor S&amp;J423 - S &amp; J DOOR, INC Total:</b>					<b>1,837.50</b>
<b>Vendor: SH0980 - SHAW MEDIA</b>					
SHAW MEDIA	1920952	09/30/2021	BINA HEARING	01-5-00-69010	51.27
SHAW MEDIA	1920952	09/30/2021	BINA HEARING	13-5-00-69010	51.27
<b>Vendor SH0980 - SHAW MEDIA Total:</b>					<b>102.54</b>
<b>Vendor: SI1499 - SIMPLE SANITATION</b>					
SIMPLE SANITATION	16750	09/29/2021	WAIOLA VANDALISM CLEAN U	01-6-00-81022	50.00
SIMPLE SANITATION	17033	10/01/2021	DENNING 1 STD. UNIT AND 1	01-6-00-81022	95.00
SIMPLE SANITATION	17033	10/01/2021	DENNING 1 STD. UNIT AND 1	18-6-00-81022	25.00
SIMPLE SANITATION	17035	10/01/2021	SPRING SCHOOL 1 STD. UNITS	01-6-00-81022	95.00
SIMPLE SANITATION	17038	10/01/2021	SEDGWICK 1 SRD L.L /3 STD/1	01-6-00-81022	130.00
SIMPLE SANITATION	17038	10/01/2021	SEDGWICK 1 SRD L.L /3 STD/1	01-6-00-81022	520.00
SIMPLE SANITATION	17038	10/01/2021	SEDGWICK 1 SRD L.L /3 STD/1	18-6-00-81022	40.00
SIMPLE SANITATION	17047	10/01/2021	GODON 2 STD UNIT W/HAND	01-6-00-81022	260.00
SIMPLE SANITATION	17048	10/01/2021	GILBERT 1 ST. UNIT AND 1 AD	01-6-00-81022	130.00
SIMPLE SANITATION	17048	10/01/2021	GILBERT 1 ST. UNIT AND 1 AD	18-6-00-81022	40.00
SIMPLE SANITATION	17051	10/01/2021	WAIOLA 1 STD UNIT AND 1 A	01-6-00-81022	95.00
SIMPLE SANITATION	17051	10/01/2021	WAIOLA 1 STD UNIT AND 1 A	18-6-00-81022	25.00
<b>Vendor SI1499 - SIMPLE SANITATION Total:</b>					<b>1,505.00</b>

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
<b>Vendor: SP5940 - SPORTS KIDS INC</b>					
SPORTS KIDS INC	162873	10/04/2021	SUMMER ATHLETIC CLASSES C	13-7-01-62000	277.20
SPORTS KIDS INC	162874	10/04/2021	SUMMER ATHLETIC CLASSES	13-7-01-62000	4,557.00
<b>Vendor SP5940 - SPORTS KIDS INC Total:</b>					<b>4,834.20</b>
<b>Vendor: SP5010 - SPRINT</b>					
SPRINT	334991157-087	09/21/2021	GORDN PARK WIFI	01-5-00-67011	19.48
SPRINT	334991157-087	09/21/2021	GORDN PARK WIFI	13-5-00-67011	19.47
<b>Vendor SP5010 - SPRINT Total:</b>					<b>38.95</b>
<b>Vendor: TA7171 - TAMELING INDUSTRIES INC.</b>					
TAMELING INDUSTRIES INC.	159667	09/23/2021	TOP SOIL	01-6-00-84022	221.00
TAMELING INDUSTRIES INC.	159667	09/23/2021	TOP SOIL	13-6-00-84022	221.00
<b>Vendor TA7171 - TAMELING INDUSTRIES INC. Total:</b>					<b>442.00</b>
<b>Vendor: CH3050 - TERESA CHAPMAN</b>					
TERESA CHAPMAN	9292021	09/29/2021	MILEAGE REIMBURSEMENT	13-5-00-55013	91.45
<b>Vendor CH3050 - TERESA CHAPMAN Total:</b>					<b>91.45</b>
<b>Vendor: UN3000 - UNCLAIMED PROPERTY DIVISION</b>					
UNCLAIMED PROPERTY DIVISI	INV0000619	10/04/2021	UNCLAIMED PROPERTY	13-21700	187.38
<b>Vendor UN3000 - UNCLAIMED PROPERTY DIVISION Total:</b>					<b>187.38</b>
<b>Vendor: VI5006 - VILLAGE OF LA GRANGE</b>					
VILLAGE OF LA GRANGE	0	09/13/2021	ESCROW DEPOSIT ABOVE GR	36-5-20-94570	1,500.00
VILLAGE OF LA GRANGE	10556800	09/21/2021	ELM FOUNTAIN	01-6-16-88200	37.30
VILLAGE OF LA GRANGE	10556800	09/21/2021	ELM FOUNTAIN	13-6-16-88200	37.30
VILLAGE OF LA GRANGE	3500921	09/21/2021	GILBERT TENNIS COURTS	01-6-11-88200	37.30
VILLAGE OF LA GRANGE	3500921	09/21/2021	GILBERT TENNIS COURTS	13-6-11-88200	37.30
VILLAGE OF LA GRANGE	4500921	09/21/2021	DENNING BUILDING	01-6-10-88200	210.62
VILLAGE OF LA GRANGE	4500921	09/21/2021	DENNING BUILDING	13-6-10-88200	210.61
VILLAGE OF LA GRANGE	5200921	09/21/2021	WAIOLA FOUNTAIN	01-6-15-88200	37.30
VILLAGE OF LA GRANGE	5200921	09/21/2021	WAIOLA FOUNTAIN	13-6-15-88200	37.30
VILLAGE OF LA GRANGE	6200921	09/21/2021	SPRING FOUNTAIN	01-6-18-88200	31.52
VILLAGE OF LA GRANGE	6200921	09/21/2021	SPRING FOUNTAIN	13-6-18-88200	31.53
VILLAGE OF LA GRANGE	6600921	09/21/2021	GILBERT BUILDING	01-6-11-88200	43.14
VILLAGE OF LA GRANGE	6600921	09/21/2021	GILBERT BUILDING	13-6-11-88200	43.13
VILLAGE OF LA GRANGE	6800921	09/21/2021	GILBERT HYDRANT	01-6-11-88200	31.52
VILLAGE OF LA GRANGE	6800921	09/21/2021	GILBERT HYDRANT	13-6-15-88200	31.53
<b>Vendor VI5006 - VILLAGE OF LA GRANGE Total:</b>					<b>2,357.40</b>
<b>Grand Total:</b>					<b>130,349.66</b>

# Section 4



# STAFF REPORTS

**Park District of La Grange**  
**October 2021**  
**Board Report**  
**Jenny Bechtold**  
**Executive Director**

- We continue to work on the planning for the installation of the above ground gas tanks. I will be attending the Village of La Grange Planning Commission meeting on October 12, 2021, at 7:30pm. If approved by the Planning Commission it will be presented at the Village of La Grange Board Meeting on November 8, 2021, for final approval.
- The zoning on the 610 East Avenue property was reclassified to the IB Institutional Buildings District on February 22, 2021 through the Village of La Grange. This reclassification was required to enable the creation of the parking and recreation amenities planned by the Park District. I submitted a request to extend the zoning for the 610 East Avenue property for 12 months. Our current zoning will expire on February 22, 2022 and revert back to Industrial District if we do not request an extension. This matter will be presented at the November 8, 2021, Village of La Grange Board Meeting.
- As mentioned in my board report last month the Comprehensive Master Plan (CMP) has been delayed. We have submitted the final survey to Planning Resources Inc. (PRI). PRI is now working with Readax to format it and get the survey mailed out. Unfortunately, there seems to be a challenge with communication between these two firms, causing further delay. Please see the updated timeline from Planning Resources Inc. following my report.

Andrea Weismantel and Teresa Chapman have created banners and yard signs to promote the CMP that we will print once we have the direct link to the survey with a QR code. The banners and yard signs will be displayed throughout our parks and facilities. We will also utilize social media, our stakeholder groups, website, E-newsletter, and flyers.

- I met with Alex Budziszewski from La Grange Area Department of Special Education (LADSE) to learn more about their program and determine if PDLG could support their program. LADSE has opportunities for individuals in their transition program that offers job coaching for individuals with disabilities to gain experience working in different settings. PDLG is very interested in working with LADSE to provide opportunities for LADSE clients. Our staff is in the beginning stages to explore suitable positions for their program and work with LADSE to get them started.
- Superintendent of Facilities Chris Finn and I met with an agronomist and turf consultant at Gordon Park to discuss our turf condition and see if he could assist with a turf management plan. The agronomist we met with stated that our turf was in good shape considering its high use. He submitted a proposal for a turf management plan for Gordon Park only for \$3,200 (plan only, no product included). Claudia Galla, our Parks Foreman, suggested we reach out to our current sales representative from Advanced Turf Solutions, also an expert in turf management. We met with him last week and offered the management plan free of charge, except for soil sample charges (\$55 per sample plus shipping). We met with him on Thursday, September 30 and he took samples from Gordon Park, Sedgwick Park, Waiola Park, and Gilbert Park. Once he receives the samples back, he will create a plan for the fall and spring based on our current budget, as well as create plans beginning May 2022 so we can plan for our next budget cycle. We have also reached out to MWRD for Biosolids to be spread in November at Gordon Park and Sedgwick Park.
- We continue to work on the Adopt-A Park program procedures and guidelines for groups that would like to participate. We reached out to Jennifer Barnicle from Barnicle Design to create a logo for the program. We hope to have the logo finalized next week. This logo will be used to brand and promote the program. The goal is to roll out the program at our first tree walk planned for November, with the program officially beginning in the spring of 2022.
- It was brought to my attention that Game Time Playgrounds is offering a grant that is due November 2, 2021. I contacted our representative for more information and the timeline of the grant. Unfortunately, if you are awarded the grant, the

matching payment must be submitted on November 2, 2021. The district is not in the position to add any capital projects to our budget this fiscal year. The call did lead to a site survey with our representative and the beginning stages of a replacement plan. Leynette Kuniej, Superintendent of Finance was able provide an asset list of our playgrounds, which includes when equipment was last purchased, and the amount spent. I have included the asset list immediately following my report.

- I contacted the police department regarding the stolen Gordon Park rowing machine fitness equipment. A police report was filed on March 1, 2020 and I requested a copy. I reached out to the Park District Risk Management Agency (PDRMA) and was able to submit a claim. We will pay for the equipment up front and PDRMA will cover the cost for the stolen equipment, except for a \$1,000 deductible. The equipment has been ordered and we have been informed that the equipment should be delivered by the end of October or early November. Once received, the parks team will install the equipment. The parks team did remove and clear all items from the previous stolen piece.
- Dom Adjoumani started as our new Fitness Supervisor on September 14, 2021. He has hit the ground running and is doing an amazing job! We are very excited to see where he can take La Grange Fitness!
- PDLG staff is attending PDRMA's Risk Management Institute virtually over the next few months. There are 7 program modules that staff will be attending.

**Park District of LaGrange  
Comprehensive Master Plan Project  
Planning Update  
Wednesday, October 6, 2021**

Since our last update, per our contractual agreement, PRI has completed and/or performed the following tasks:

1. Coordinated and conducted project team meeting regarding the project and status of DRAFT deliverables.
2. Received and reviewed draft programming section including the assessment of the park's brochure, program offerings, and recreation trends
  - i. Began incorporating the recreation program summary section into overall Draft document - reviewed and merged writing styles to read as One author.
3. Continued Park inventory/assessment summaries for the project.
4. Began final review and analysis of data collected and information learned from focus group meetings, meet the planner's session, and public workshops.
  - i. Began the development summary of the various public engagement sessions into a format that can be used to prioritize the issues that will be addressed in the Draft Comprehensive Master Plan.
  - ii. Internal team discussion regarding public engagement summaries results
5. Continued development of DRAFT survey questionnaire
  - i. Revised survey questionnaire and format development to the satisfaction of park staff.
  - ii. Received Excel spreadsheet of Voters Registration Mailing List for use in distributing the survey. Forwarded information to subconsultant to identify and remove duplicate names at the same address to leave one name one household.
6. Continued preparation of mapping exhibits for the Plan.

**NEXT STEPS - Project Schedule (Revised)****Waiting on Discussion with ReadEx Research.....**

PARK PLANNERS • LANDSCAPE ARCHITECTS

- i. Revisions to questionnaire and formatting/restructuring by Readex Research
- b. **October 5 – October 29, 2021**
  - i. Anticipated Survey Dates/On the Street
- c. **Week of November 8, 2021**
  - i. PRI/Park Staff review and identify short- and long-term goals.
- d. **November 8, 2021**
  - i. Topline Summary of Survey results
- e. **November 18, 2021**
  - i. Detailed Survey Report Summary
- f. **November 1 – December 9, 2021**
  - i. Draft Master Plan development
- g. **December 9, 2021**
  - i. Draft Comprehensive Master Plan submitted to Park staff for review.

## Asset

Asset Number	Status	Class	Site Name	Description	Purchase Date	Acquisition Cost
08300899A	Active	2900 - LAND IMPROVEMENTS	STONE PARK	PLAYSTRUCTURE	01/01/1995	21,894.00
08301099A	Active	2900 - LAND IMPROVEMENTS	SPRING PARK	PLAYSTRUCTURE	01/01/1995	22,471.23
08301099B	Active	2900 - LAND IMPROVEMENTS	SPRING PARK	PLAYSTRUCTURE	01/01/1995	62,054.51
08300599A	Active	2900 - LAND IMPROVEMENTS	WAIOLA PARK	PLAYSTRUCTURE	01/01/1996	28,658.00
08300399A	Active	2900 - LAND IMPROVEMENTS	GILBERT PARK	PLAYSTRUCTURE	01/01/1997	37,537.00
08300299B	Active	2900 - LAND IMPROVEMENTS	ELM PARK	PLAYSTRUCTURE	01/01/1998	16,744.63
00900999C	Active	2900 - LAND IMPROVEMENTS	ROTARY CENTENNIAL PARK	PLAY STRUCTURE	01/16/2006	49,923.00
A00000038	Active	1100 - OUTDOOR EQUIPMENT	RECREATION CENTER	INDOOR PLAYGROUND EQUIP	01/01/2007	47,852.00
A00000039	Active	1100 - OUTDOOR EQUIPMENT	RECREATION CENTER	PLAYGROUND SURFACING	01/01/2007	27,430.00
00100199C	Active	2900 - LAND IMPROVEMENTS	DENNING PARK	PLAYSTRUCTURE	05/01/2012	97,159.00
G3	Active	1100 - OUTDOOR EQUIPMENT	DENNING PARK	POURED IN PLACE SURFACE FOR PLAYGR	05/01/2012	69,120.00
G4	Active	1100 - OUTDOOR EQUIPMENT	DENNING PARK	CLIMB ON ROCK	05/01/2012	14,169.00
00200299C	Active	2900 - LAND IMPROVEMENTS	ELM PARK	PLAYSTRUCTURE	08/01/2012	106,924.00
08300499B	Active	2900 - LAND IMPROVEMENTS	GORDON PARK	PLAYSTRUCTURE	04/30/2014	169,441.00
08300499D	Active	2900 - LAND IMPROVEMENTS	GORDON PARK	SKATE SPOT	04/30/2014	55,000.00
08300499C	Active	2900 - LAND IMPROVEMENTS	GORDON PARK	SPLASH PAD	04/30/2014	258,396.00
I08	Active	1100 - OUTDOOR EQUIPMENT	GILBERT PARK	PLAYGROUND EQUIPMENT - BRIDGE	07/09/2014	3,706.00
08300699D	Active	2900 - LAND IMPROVEMENTS	SEDGWICK PARK	PLAYGROUND EQUIPMENT	03/01/2015	90,217.77
L12	Active	1100 - OUTDOOR EQUIPMENT	MEADOWBROOK MANOR	PLAYGROUND EQUIPMENT	12/07/2017	61,731.00
M05	Active	1100 - OUTDOOR EQUIPMENT	COMMUNITY CENTER	PLAYGROUND EQUIP	01/10/2019	88,296.17

**Park District of La Grange**  
**October 2021**  
**Board Report**

**Leynette Kuniej**  
**Superintendent of Finance**

- Currently our tax collections for the 2020 levy are at 88% of the total levy. Taxpayers had until October 1<sup>st</sup> to pay without penalty.
- The cash balance on September 30th was \$6,230,440.
- I attended the PDRMA Health Program Council meeting. During this meeting we voted on plan and administrative changes for the next calendar year. These changes are expected to reduce costs for the PDRMA members.
- Open enrollment in the PDRMA Health Plan for our staff will begin on November 15<sup>th</sup> through November 30<sup>th</sup>. I will be holding an open enrollment meeting to review current year changes with the staff. We will be offering the same PPO and HMO plan choices that we have previously offered.
- Jenny, Terri, and I met with a representative of the Illinois Secretary of State Office regarding the disposal of records. We reviewed our responsibility under the Local Records Act and the plan our District currently has on file with the State that was approved in 1987. This plan will need to be updated but can be used in the interim to dispose of records listed in the old plan. Terri and I have surveyed the boxes currently in storage area. I am preparing a request to destroy certain records. We must wait for approval before we can actually destroy the records. In the meantime, we are researching companies to destroy the documents. There are some budget funds left in contractual special projects line to cover this expense.
- While in the storage area we located several boxes of the old telephones which we inventoried. I was able to connect with a firm who agreed to recycle them for us. The telephones have been packed and shipped.

**Park District of La Grange  
October 2021  
Board Report**

**Kevin Miller  
Superintendent of Recreation**

- The Recreation Department is wrapping up the first round of edits for the winter spring brochure. Staff has done a good job adding in new programs and removing ones that have not been as successful in the past. One program area we are excited to add is Nature Programming. Our intention is to offer 3-4 programs in addition to a Family Camp Out at Denning Park and an Earth Day Event. Kevin has reached out to the La Grange Garden Club, Environmental Quality Commission, and Cook County Forest Preserve to partner on programs or assist in securing volunteer instructors or program leads. Teresa Chapman is working on securing one to two STEM/STEAM contractors to offer programs for the winter spring season.
- The Youth Developmental Basketball League player assessments took place the week of October 4<sup>th</sup>. There are 308 players enrolled. Zach is continuing his work with Sam Rizzo of All-American Basketball Academy of two coaching clinics. Below is the enrollment history for the Fall YDL Seasons.

<b>Year</b>	<b>1<sup>st</sup>/2<sup>nd</sup> Grade Enrollment</b>	<b>3<sup>rd</sup>/4<sup>th</sup> Grade Enrollment</b>	<b>5<sup>th</sup>/6<sup>th</sup> Grade Enrollment</b>	<b>7<sup>th</sup>/8<sup>th</sup> Grade Enrollment</b>	<b>Total Enrollment</b>
<b>Fall 2014</b>	48	93	17	N/A	158
<b>Fall 2015</b>	65	85	37	N/A	187
<b>Fall 2016</b>	86	100	29	N/A	215
<b>Fall 2017</b>	87	104	56	N/A	247
<b>Fall 2018</b>	88	109	52	14	263
<b>Fall 2019</b>	113	136	56	17	322
<b>Fall 2020</b>	96	94	64	29	283
<b>Fall 2021</b>	132	130	35	11	308

- Zombie Candy Hunt will be held on Friday Oct 8<sup>th</sup> at Sedgwick Park. It is sold out with 65 registered participants between Western Springs Recreation Department and PDLG.
- Saturday Oct 9<sup>th</sup> is Trunk or Treat. This event has been publicized on social media, flyers, banners in our parks. Andrea & Teresa distributed fliers to downtown businesses as well. We currently have 21 cars signed up which is up one

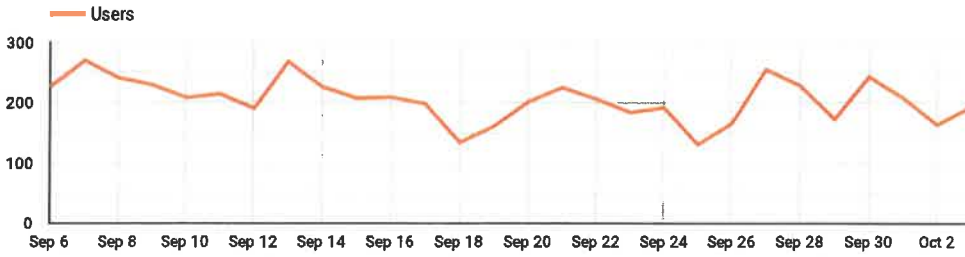
from last year. We have added a balloon twister, games, photo op (painted by Melissa Seaberg, see photo following report) and a pumpkin patch. We have \$800 in sponsorship for this event.

- The weekly E-Newsletter has a new format and has started going out at Tuesday mornings instead of Fridays. On board packet week an additional email will go out on Friday with the board meeting packet and meeting information.
- Andrea Weismantel is developing a Senior newsletter to inform them of activities, trips, and fitness classes so all the information is in one place for them. She plans to have this displayed in the lobby as well as with the card groups.
- Learning Ladders Preschool picture day will be held on Friday, November 5<sup>th</sup> at the Recreation Center by Studio 95 Photography.
- Tuesday, October 19<sup>th</sup> Teresa Chapman will be running the annual Dinosaur Dig one-day event for early childhood. There are 20 participants registered. This is one of the most popular early childhood programs we offer.
- On Saturday, September 18<sup>th</sup>, the Park District was part of the La Grange Pet Parade. Thank you to the staff and board members that helped walk along the parade route. We handed out candy, mini footballs, travel dog snack bowls, reusable tote bags, and frisbees.
- Kevin Miller attended the NRPA National Conference virtually September 21<sup>st</sup> through 23<sup>rd</sup>. He attended 12 sessions covering conservation, marketing, equity in parks and programming, inclusion, facility management, special event operations, leadership/coaching, and customer service among other topics.
- Following this report is the PDLG Analytics Report.

# PDLG Audience Overview

Continent ▾ Region ▾ Channel ▾ Device ▾ Sep 4, 2021 - Oct 3, 2021 ▾

## Your audience at a glance



Users  
**4,719**



New Users  
**4,230**



Number of Sessions per User  
**1.36**



Sessions  
**6,438**



Pageviews  
**14,086**



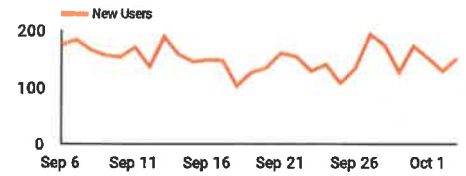
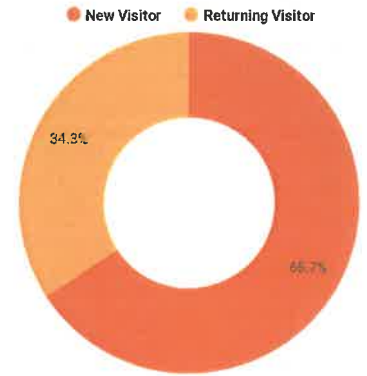
Pages / Session  
**2.19**



Avg. Session Duration  
**00:01:33**

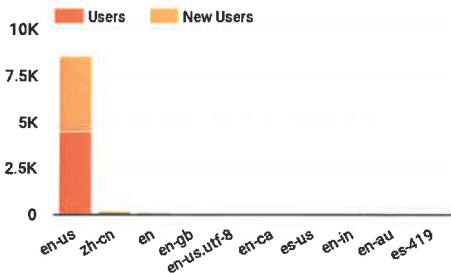


Bounce Rate  
**57.55%**



## Let's learn a bit more about your users!

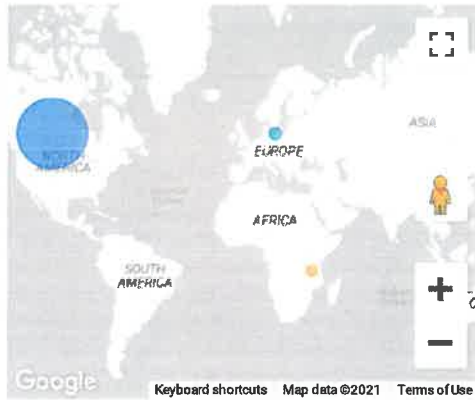
### Pages



Page	Users
1. /	2,620
2. /la-grange-fitness/fitness-center-infor...	497
3. /facility-rentals/party-room-rentals	369
4. /our-programs/athletics	339
5. /our-programs	321
6. /parks-and-facilities/recreation-center	315
7. /parks-and-facilities/locations	234
8. /our-programs/early-childhood-youth-...	220
9. /la-grange-fitness	205
10. /our-programs/brochures	204

1 - 10 / 266 < >

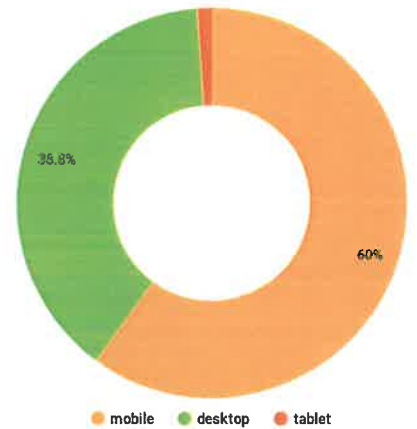
### City Demographics



City	Users	New Users
1. Chicago	1,295	1,092
2. La Grange	1,191	942
3. Brookfield	366	307
4. (not set)	111	105
5. Elmhurst	89	70
6. Cicero	88	75
7. Achhurn	86	85

1 - 10 / 380 < >

### What device are people using?



Device	Users	New Users
1. mobile	2,831	2,639
2. desktop	1,832	1,536
3. tablet	57	55

1 - 3 / 3 < >



Happy  
Halloween



**Park District of La Grange  
October 2021  
Board Report  
Dom Adjoumani  
Fitness Supervisor**

- La Grange Fitness had 57 new members join during the month of September 2021. We currently have 1,601 members through September 30, 2021, compared to 2,105 as of September 30, 2020 (a decrease of 504). We had 69 cancellation requests and 9 members requested a hold during September, as well as 5 annual memberships expired.
- The month of September we added 5 group fitness classes totaling 25 classes offered weekly. This month brought in 637 group fitness participants. The group fitness classes have an average of 159 participants per week and an average of 6 participants per class.
- During the month of September 2021, we had 5,018 visits by fitness members, compared to 3,975 during September 2020. We had 10 guest visits bringing in \$100 in revenue for the month.
- The personal training department brought in \$385 for September 2021. We had 21 personal training sessions during the month of September.
- September 22, 2021 La Grange Fitness participated in *Wellness Week*. Offering non-members, the opportunity to use the fitness center without having to pay the drop-in rate. We had 4 drop-ins for wellness week, which resulted in 1 new member. Moving forward, we plan on incorporating more events such as wellness week to further increase our member count.
- The month of September we started compiling a list of past members, who left when the Pandemic started, and contacting them to rejoin. Informing them that the fitness center is fully operating and safety procedures are being implemented.

**Park District of La Grange  
October 2021  
Board Report**

**Leanna Hartung  
Superintendent BASE**

- We continue to recruit for staff. We need 3 staff to open SFX with the current registration and 1 additional staff to open the SFX waitlist to accommodate all SFX families. We will need 6 staff to open SD102 waitlists. We had 1 resignation, employee's last day is October 8<sup>th</sup>. A volunteer started at Barnsdale on September 27<sup>th</sup>
- October 11<sup>th</sup> we will finally have locks installed at Cossitt on the storage cabinets(13 year wait) We are excited!
- October 11<sup>th</sup> and 12<sup>th</sup> camps are running with 22 campers on 11<sup>th</sup> and 40 on the 12<sup>th</sup>
- We will be having our fall fest(Halloween) parties on Oct. 29<sup>th</sup> with a costume parade 😊
- The Shields screenings began the week of Sept. 27<sup>th</sup> 1 staff member who screens weekly, the rest who screen are participating for peace of mind
- We have started discussing camp for summer 2022, we are hoping to plan for 2 locations (Denning and Forest Rd. School)
- We have begun to contact parents who have registered for BASE and are not attending as of October 1<sup>st</sup>. Their options are to start attending, forfeit their spot or be put on the waitlist

### Registration for 2021-22 School Year

School	Capacity	Currently Enrolled	Average Currently Attending
Barnsdale	50	50	AM-15-17 PM-45 to 48
Cossitt	50	51	AM-15 PM- 40 to 42
Congress Park	60	60	AM- 27 PM- 45
Forest Road	60	61	AM- 25 PM- 35
Ogden	75	75	AM- 30 PM-55-57
SFX	50	50	No attendance

**\*Mornings are typically lower in attendance**

### Waitlist Numbers

School	Waitlist
Barnsdale	2
Forest Road	9
Cossitt	31
Congress PK	5
Ogden	40
SFX	21
Total	108

\*Last reported in August, waitlist was 89

**Park District of La Grange**  
**October 2021**  
**Board Report**

**Chris Finn**  
**Superintendent of Facilities**  
**Facilities Department**

- The Recreation Center has been getting a little busier; we are getting into fall season programming. Basketball practices are getting ready to start and we will be getting a few weekly basketball rentals in the gym. The rental rooms on the weekends are picking up. We are having 4-6 parties each day on the weekends in October.
- The Facility Department has new staff in the maintenance and front desk areas; staff have been busy doing interviews & training new staff. We are still looking for staff for different areas within the department.
- SEASPAR host their annual Volleyball tournament this year on October 10<sup>th</sup>. SEASPAR had smaller numbers for their tournament so it was a half day tournament versus a full day like in the past. We will be having the two-day b-ball event held at the Recreation Center on October 16<sup>th</sup> & 17<sup>th</sup>; this two-day event will have Freshman & Sophomores basketball players coming to the gym to do drills and scrimmages for scouts. The coordinator and I have been in contact and they will be following all guidelines set in place for their tournament.
- The Rotary Club is starting to come in to get things started for Secret Santa. Collections will start in November and they will do the give-aways in early December.
- Fall outdoor sports continue to play in the parks, most of the fall sports will conclude at the end of October & or the first week in November. It has been a dry fall so far.
- The splash pad system will be winterized this month and a few repairs will be done prior to winterizing so it is ready to start up in the spring.
- I continue to work on capital & maintenance projects: The contractor came back and finished replacing the blocks at the Community Center. I have been doing some background work for the new above ground gas tanks; there are several pieces to this project that I am working on to get it finished before winter gets here.

- I attended the NRPA's Annual Conference Virtually. During the conference I sat in on session in regards to personnel, customer service, parks and open spaces, and building operation. Due to the conference being virtual they offered very little for the exhibit hall.

## **Rental Information-September 2021**

### **Recreation Center Room Rentals Sept. 2021:**

Rentals- 21 total rentals from (8 Chicago, 3 La Grange, 1 each from Naperville, Oak Park, Mokena, Lyons, Brookfield, La Grange Park, Broadview, La Grange Highlands, Bellwood, Western Springs)

Total Fees-\$9210

Rooms:

108/109- 4 rentals

105/106- 7 rentals

108- 2 rentals

105- 2 rentals

112- 1 rentals

109- 1 rentals

Banquet- 4 rentals

Parties with exclusive playground rental- 13

### **Outdoor Rentals Sept. 2021**

Rentals- 7 total rentals from (4 La Grange, 2 Naperville, and 1 Chicago)

Total Fees- \$810

Parks:

Denning- 5 Rentals

Gordon- 2 Rental

### **Community Center Rentals Sept. 2021**

Rentals- 2 total rentals from (1 La Grange and 1 Chicago)

Total Fees- \$560

### **Court Rentals Sept. 2021**

Rentals- 2 total rentals from (1 Chicago and 1 North Riverside)

Total Fees- \$352

All the above information is based on individual rentals, not multi-date, repeat rentals from teams/organizations.

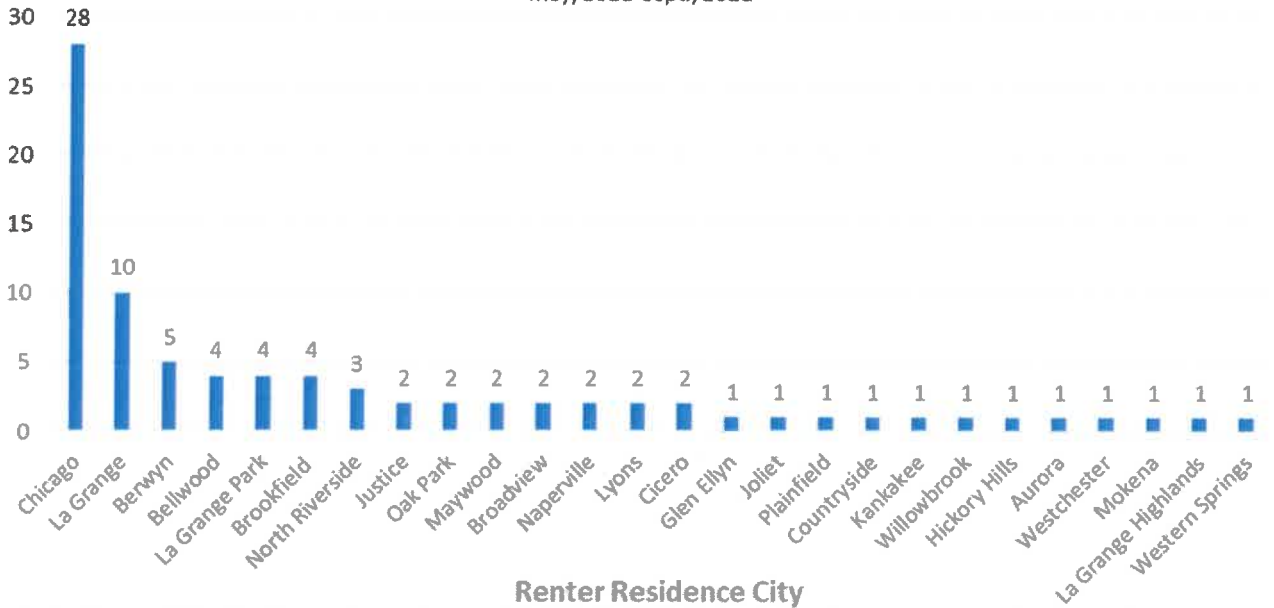
# YTD Rental Information May 2021-September 2021

## Recreation Center Rentals

There has been a total of 84 rentals for the Recreation Center rooms between May 2021 and September 2021. The total fees collected May 2021-September 2021 equals \$32,325. The following charts display the number of parties by the renter locations and by the rooms reserved.

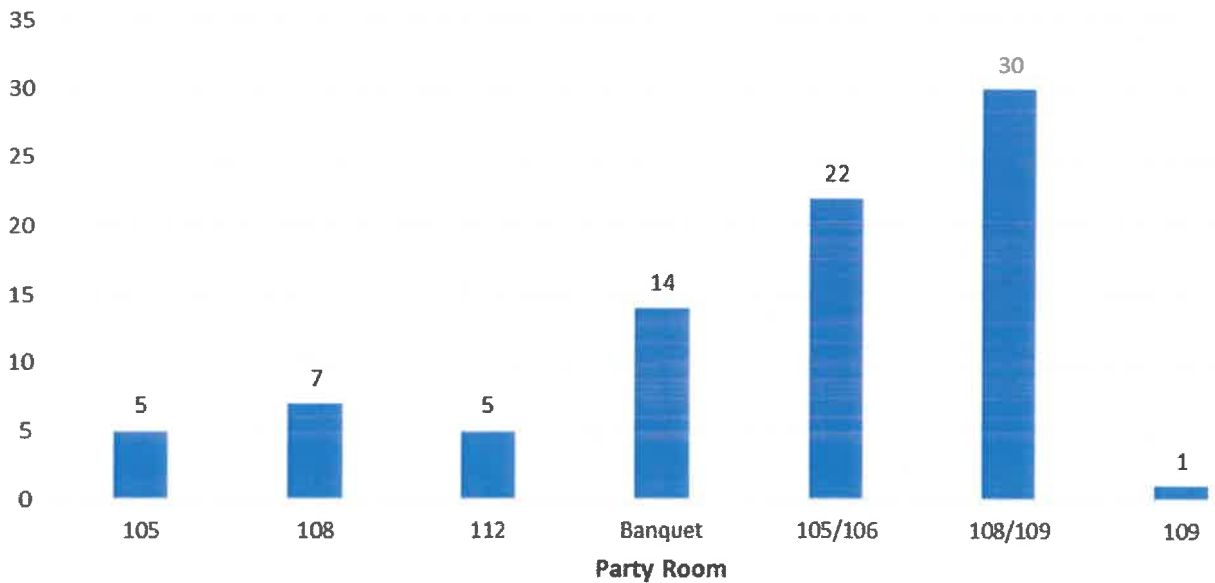
### YTD Parties by Renter Location

May, 2021-Sept., 2021



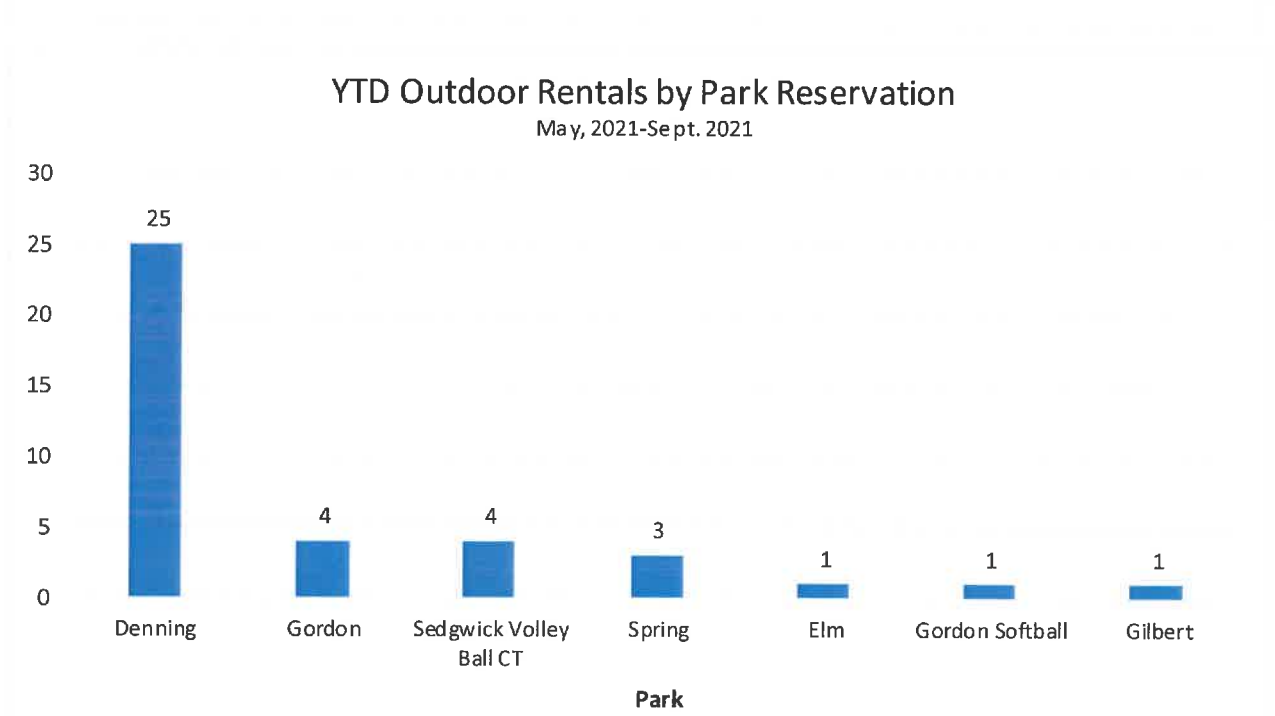
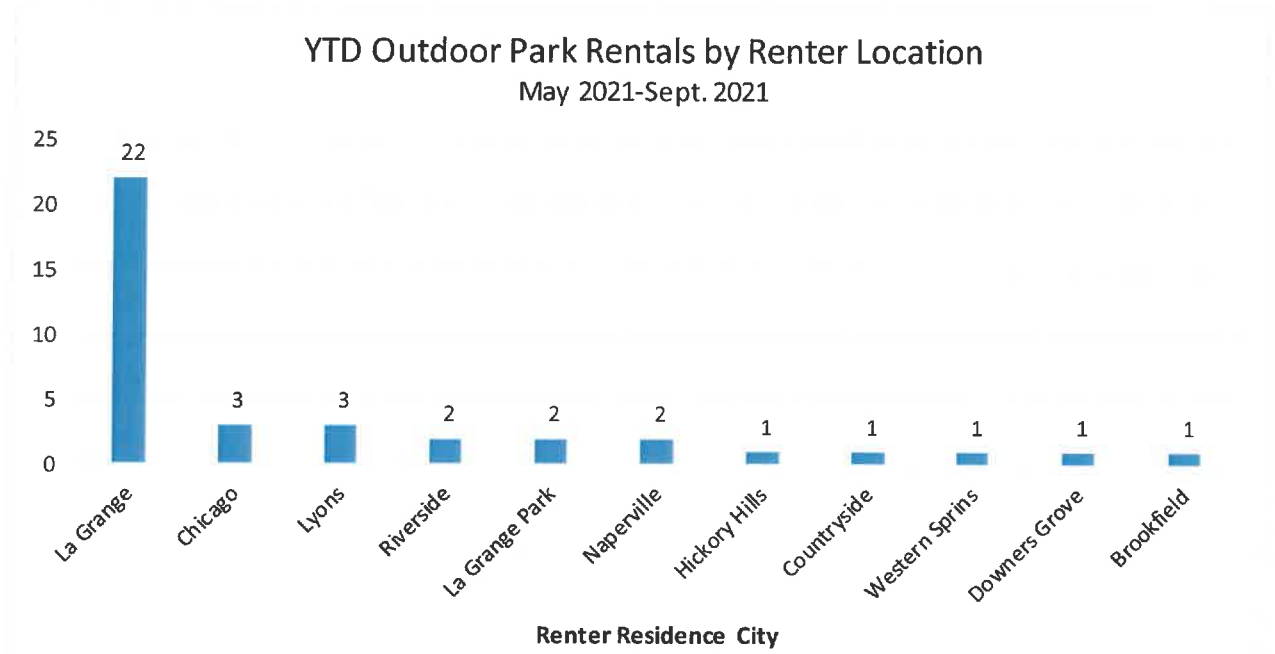
### YTD Parties by Room

May 2021-Sept. 2021



### Outdoor Rentals

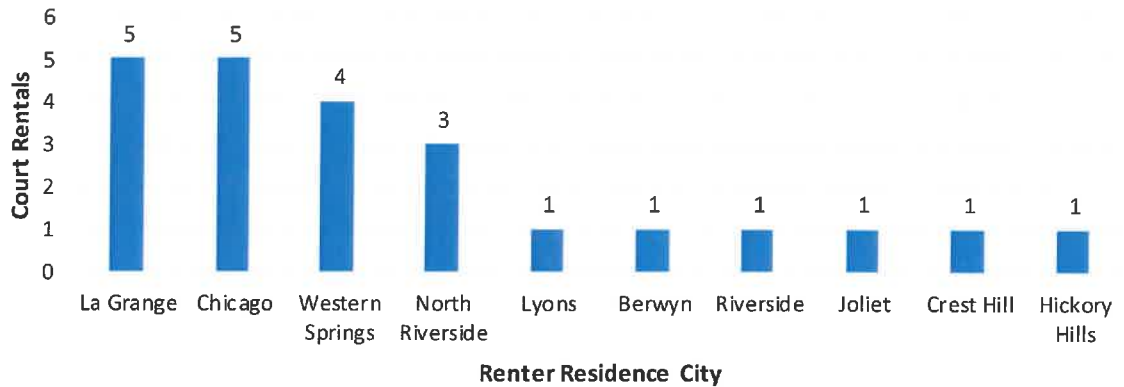
There was a total of 39 rentals for outdoor facilities and park shelters May 2021-September 2021. The total fees collected May 2021-September 2021 for outdoor rentals equaled \$4735. The following charts display the number of rentals by renter locations and by the parks reserved. This information is based on individual rentals. It does not include the field rentals by organizations which include multiple dates over several months of use (example-AYSO soccer field rentals are not included in these graphs).



### Indoor Court Rentals

There was a total of 23 indoor court rentals May 2021-September 2021. The total fees collected May 2021-September 2021 for indoor court rentals equaled \$2458. The following chart displays the number of rentals by renter locations. This information is based on individual rentals. It does not include the court rentals by organizations which include multiple dates over several months of use (example-Taylorred Intensity is not included in this).

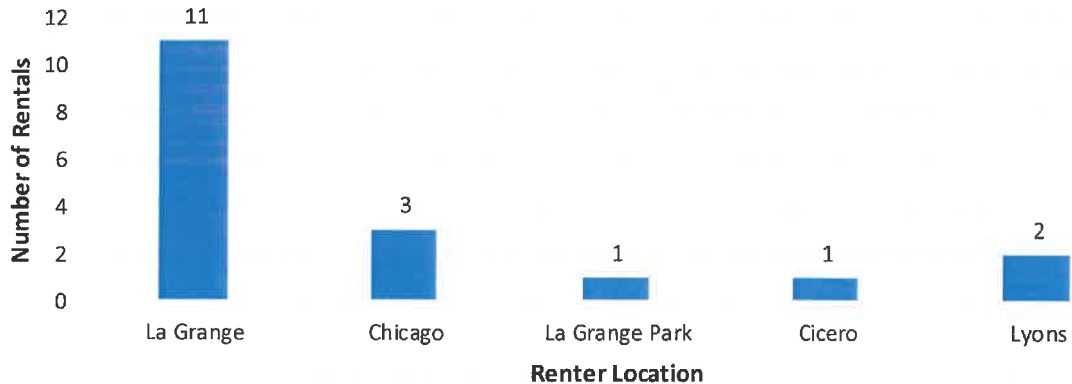
YTD Rec Center Court Rentals by Renter Location  
May 2021-Sept. 2021



### Community Center Rentals

There was a total of 18 rentals for the community center May 2021-September 2021. The total fees collected May 2021-September 2021 for the Community Center rentals equaled \$3240. The following chart displays the number of rentals by renter locations. This information is based on individual rentals. It does not include the rentals by organizations which include multiple dates over several months of use example-Leadership and Sign of the Cross Christian Ministries are not included in this information.

YTD Community Center Rentals by Renter Location  
May 2021-Sept. 2021

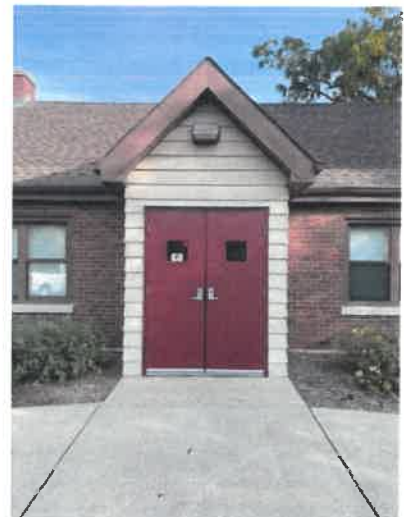


**Park District of La Grange  
October 2021  
Board Report  
Claudia Galla  
Park Foreman  
Parks & Grounds Report**

- Ball fields will continue to be groomed until the end of November.
- Perennial plants were cut down and landscape beds were mulched at Community Center and Rotary Park. Mums were installed in planters in front of the rec center.
- Staff has overseeded all the soccer fields with approximately 2,000 lb of grass seed using our tractor & Aeravator.



- Jenny, Chris, and I met with Craig Shepard from Advance Turf Solutions. He took soil samples of all soccer fields and is working on a turf management plan. The plan will include this fall and spring.
- Staff has painted exterior doors on all the satellite building. Here are a few:



- We installed 2,000 sq.ft. of sod just east of the Gordon playground. The East Ave. parking lot driveway was repaired. Soil and sod were installed on both sides of the driveway to fill holes.



### **Urban & Community Forestry Grant update:**

- Jenny and I just received an updated draft of the tree management plan with the changes we requested. We will review in the next couple weeks.
- Jenny and I have trained online for the GIS program. We have also met with our rep at Waiola to do field training on the phone app. I have requested some changes to fit our needs better.
- With the help of Jenny and the Rec Dept., I am arranging a Tree Walk taking place at Denning on Nov. 6<sup>th</sup>. An ISA certified arborist will be leading the presentation. We are starting to work out details.
- I have applied for The Morton Arboretum Centennial Tree Planting Initiative. To celebrate its 100<sup>th</sup> year in 2022, the Arboretum will have 1,000 trees planted by volunteers throughout the seven counties in the Chicago region. <https://mortonarb.org/centennial/tree-planting-initiative/> I'll find out if the park district is accepted by the end of October. The planting would take place spring 2022 in one of our parks.

Routine duties for the month include:

- \*Process vouchers.
- \*Trash & recycling collection in all parks, twice a week.
- \*Clean the interior of our satellite buildings, daily.
- \*Completed inspections for October will include:  
Playgrounds & buildings, ball fields & tennis courts, path & trails, parks & grounds.

# Section 5



# ATTORNEY REPORT

# Section 6



# TREASURER REPORT

# Section 7



## ACTION ITEMS

# Section 8



# BOARD BUSINESS

MEMORANDUM M21-012



**TO:** PDLG Board of Commissioners  
**FROM:** Jenny Bechtold, Executive Director  
Chris Finn, Superintendent of Facilities  
Kevin Miller, Superintendent of Recreation  
**RE:** Illinois Association of Park Districts (IAPD) Annual Business Meeting, Credentials Certificate  
**DATE:** October 11, 2021

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**Background:**

IAPD holds their annual business meeting every January at the IAPD/IPRA state conference, which is scheduled to be held Saturday, January 29, 2022, at 3:30pm. IAPD Article V, Section 3 and 4 of the Constitutional By-Laws of IAPD entitles each member district to be represented by a delegate(s), no member district shall be entitled to vote by proxy and only delegates of a member district shall cast a ballot for that member district.

**Implications:**

The Board is required to designate a delegate and alternates for the annual business meeting of the Illinois Association of Park Districts. In past years, the Board of Commissioners has appointed the Executive Director as the delegate, and alternates have varied, but may include members of the governing board, the Secretary, Attorney, Treasurer, Director, or any paid employee of the member district.

Attached you will find the documents the district received from IAPD.

**Staff Recommendation:**

Staff recommends designating the Executive Director, Jenny Bechtold as the delegate, Superintendent of Facilities, Chris Finn as the 1<sup>st</sup> alternate and Superintendent of Recreation, Kevin Miller as the 2<sup>nd</sup> alternate.



TO: ALL MEMBER DISTRICTS

FROM: Peter M. Murphy, President/CEO

DATE: October 1, 2021

RE: **CREDENTIALS CERTIFICATE**

The IAPD/IPRA Soaring to New Heights Conference will be held on January 27-29, 2022.

Article V, Section 3 and 4 of the Constitutional By-Laws of the Illinois Association of Park Districts provides as follows:

"Section 3. Each member district shall be entitled to be represented at all Association meetings and conferences by a delegate or delegates. Delegates of the Association meetings or conference may include members of the governing boards of member districts, the Secretary, Attorney, Treasurer, Director or any paid employee of the member district. Each delegate shall present proper credentials consisting of a certificate by the Secretary of the member district said delegate or delegates represent, with seal of office affixed, showing that the governing board at a special or regular meeting authorized said delegate or delegates to represent said member district. On all questions each member district represented shall have one vote which shall be the majority expression of the delegation from that member district."

"Section 4. No member district shall be entitled to vote by proxy and only delegates of a member district shall cast a ballot for that member district."

Accordingly, we enclose herewith a certificate, which, when properly certified by the Secretary of your agency after its governing board authorizes such delegate and alternates at a regular or special meeting, shall be mailed to the Association's office, 211 East Monroe Street, Springfield, IL 62701.

This certificate will entitle the delegate or, in their absence, an alternate listed thereon to vote on matters presented during the Association's Annual Business meeting to be held on Saturday, January 29, 2022 at 3:30 p.m.

Your agency must be in good standing, the Credentials Certificate must be signed by the Board President and Secretary with your agency seal affixed.

**NOTE:** If your agency does not have a seal, then write the word "SEAL" and circle it where indicated on the certificate.

Your careful and prompt attention to this important matter is requested.





TO: ALL MEMBER DISTRICTS  
FROM: Peter M. Murphy, President/CEO  
DATE: October 1, 2021  
RE: **RESOLUTIONS**

To ensure our membership a voice in the Association, Article X, of the Constitutional By-Laws provides as follows:

**"Section 1.** Resolutions for presentation at the Annual Meeting of the Association may be proposed by any member district, the Honors and Resolutions Committee and by the Board of Trustees.

(a) Resolutions must be submitted to the President/CEO no later than sixty (60) days prior (November 30, 2021) to the Annual Business Meeting of the Association. All resolutions submitted shall be mailed to the membership not less than forty-five (45) days prior (December 15, 2021) to the Annual Business Meeting.

(b) The Honors and Resolutions Committee shall have the prerogative to determine which resolutions submitted by member districts shall be presented at the Annual Business Meeting of the Association; however, all resolutions received must be submitted to the membership. Any governing board of a member district shall have the right to appeal the Committee's decision to the delegates at the Annual Business Meeting of the Association.

(c) Notice of appeal by a member district for the resolution must be served by mail on the members of the Honors and Resolutions Committee so as to be received not less than forty-eight (48) hours in advance of the start of the Annual Conference. A majority of the official delegates present and voting at the Annual Business Meeting of the Association during the Annual Conference is required for consideration of appeals. Approval by a two-thirds (2/3rds) majority vote of the official delegates present and voting is required at the Annual Business Meeting of the Association for the introduction of additional resolutions. A member district seeking authority at the Annual Business Meeting of the Association to present an additional resolution must provide duplicated copies in number sufficient for all delegates present."

**NOTE: All resolutions must be received in the Association's office no later than November 30, 2021.**



**Illinois Association of Park Districts**

TO: ALL MEMBER DISTRICTS  
FROM: Peter M. Murphy, President/CEO  
DATE: October 1, 2021  
RE: **RECOMMENDATIONS**

In order to comply with the provisions of the IAPD Constitutional By-Laws, recommended changes and/or amendments to the Constitutional By-Laws must be on file in the Association's office on or before November 30, 2021 to be considered by the committee.

This schedule has been adopted by the committee in order to provide adequate time for the office to publish and distribute the committee report to all member districts forty-five (45) days (December 15, 2021) in advance of the Annual Business Meeting. For your information, we list the following section of the Association's Constitutional By-Laws:

### **ARTICLE XIII -- AMENDMENTS TO CONSTITUTIONAL BY-LAWS**

"Section 1. These Constitutional By-Laws may be amended at the Annual Meeting of the association by a majority vote of the official delegates of the member districts present and voting subject to the compliance with the following procedure:

(a) Any member district, or the Board of Trustees, desiring to suggest an amendment to the Constitutional By-Laws, shall submit the proposed amendment to the President/CEO in writing not less than sixty (60) days prior to the Annual Business Meeting of the Association.

(b) The President/CEO shall thereupon cause a copy of the proposed amendment to be mailed to each member district of the Association not less than forty-five (45) days prior to the Annual Meeting of the Association."

**NOTE: November 30, 2021 is the deadline for all changes and/or amendments to be received in the Association's office.**



MEMORANDUM M21-014

**TO:** PDLG Board of Commissioners  
**FROM:** Jenny Bechtold, Executive Director  
Leynette Kuniej, Superintendent of Finance  
Chris Finn, Superintendent of Facilities  
Kevin Miller, Superintendent of Recreation  
Claudia Galla, Parks Foreman  
Leanna Hartung, Superintendent of BASE  
**RE:** Endless Summerfest Evaluation  
**DATE:** October 11, 2021

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**Background:**

The Park District of La Grange (PDLG) has entered into a partnership with La Grange Business Association (LGBA) to co-sponsor a music festival (Endless Summerfest) beginning the summer of 2014. Endless Summerfest is a music festival and carnival held the first weekend in August at Gordon Park for the community. A new three-year agreement was entered into on July 12, 2021 and expires July 11, 2024. The agreement allows for either party to terminate the agreement without consequences prior to October 31 of each year.

This agreement requires a Steering Committee, which includes three members from each organization, to organize, plan, and run the event. Currently, the PDLG Steering Committee members include the Executive Director, Superintendent of Facilities Superintendent of Recreation, and the Assistant Superintendent of Recreation. The LGBA Steering Committee members include the Executive Director, Board President, and a Board Member/LGBA member. The Steering Committee meets monthly during the early months of planning and then much more frequently as the event draws near. The duties are distributed amongst the Steering Committee with the Park District taking on more tasks than LGBA.

There is a second agreement with Windy City Amusements, the Park District of La Grange and LGBA. This agreement is also a three-year agreement and entails Windy City Amusement providing carnival rides, game booths and food stations for Endless Summer Fest. The agreement expires in August of 2023 and requires a 90-day written notice prior to April 5 of each year to terminate without consequences.

Although Endless Summerfest is a wonderful community event, it is very labor intense for PDLG. The PDLG Board of Commissioners directed staff to evaluate the event from all angles, financials, staffing, and operations. This memo outlines the evaluation.

**Implications:**

The agreement states LGBA and PDLG will cooperate and share the planning, obligations, liability, and any proceeds from the event. The 2021 Endless Summerfest brought in \$174,196.85 in revenue and incurred \$135,675.61 in expenses, resulting in a profit of \$38,521.61. This profit was split 50/50, per the agreement, between LGBA and PDLG, resulting in \$19,260.60 for each organization

During this evaluation year, PDLG carefully tracked hours of all staff leading up to the event, during the event, as well as the week following. Our parks maintenance team (non-exempt staff) is responsible for preparing Gordon Park for the event, as well as the breakdown after the event. This work starts two weeks before the event and includes a lengthy punch list of tasks. I have attached the list following this memo. The parks team is heavily involved in setup for Endless Summerfest during the weeks leading up to the event, and they are pulled away from their regular duties of parks and facilities maintenance.

Below you will find a chart of all PDLG part time seasonal and event staff, along with full-time exempt and full-time non-exempt hours and wages from July 26 through August 12, 2021.

	<u>7/26-7/30</u>	<u>8/2-8/6</u>	<u>8/6-8/8</u>	<u>8/9-8/12</u>	<u>Regular</u> Total Hours	<u>OT</u> Hours	<u>Total Cost</u>
Part Time Seasonal Staff Hours	112	152		50.75	314.75		\$ 3,546.85
Part Time Staff Event Costs					423.00		\$ 4,545.13
Full Time Non-Exempt Hours	55	104	48.25	80	272.5	48.25	\$ 7,997.52
Full Time Exempt Hours	20	68	232.39	5	325.39	0	\$ 13,096.85
Total Hours/Total Wages					912.64	48.25	\$ 29,186.35

This year’s total gross revenue from the event was \$19,260.60 for PDLG. Included in this total are \$8,091.98 in part-time wages. What is not included in the overall total is our full-time wages totaling \$21,094.37. These full-time wages are solely the district’s responsibility and the cost is not shared with LGBA. As you can see the district’s final gross total including full-time wages just from event is (-\$1,833.77).

The numbers provided above do not include the year-round work completed by the PDLG Endless Summerfest Steering Committee and Finance Department. Those hours are estimated to be an additional 345 hours, adding another \$16,000 to the district’s expenses.

To minimize the district’s loss, a meeting with LGBA was held to discuss adding the non-exempt full-time staff wages as an expense. This year’s non-exempt full-time staff wages totaled \$7,997.52. These wages are paid specifically to set-up the event and takes PDLG staff away from their regular job duties of parks and facility maintenance.

Our agreement with LGBA states that “Parties agree that they shall share equally in the liabilities and expenses incurred in the planning, coordination and administration of the event”. However, the park district has been paying for the setup of the event for the past six years. LGBA stated

that an additional \$8,000 expense to the bottom line was not something they were willing to agree to. LGBA suggested reaching out to the Village to inquire if they would provide support, at

the expense of the Village to reduce the cost to the park district. We asked LGBA specifically whether they would agree to add the expense of setting up the event if the Village declined, and they stated the expenses would be too high to continue the event.

LGBA does contribute to the success of the event by providing volunteers. This year, LGBA provided 148 volunteer hours, which does not include the hours put in by the Steering Committee. LGBA also recruited 11 part-time paid event staff who provided the event with 198 volunteer hours.

One of the members of LGBA's Steering Committee stepped down from the committee this past year, and a new committee member will need to be named. The committee member that stepped down contributed greatly to the operations and logistics of the event. LGBA has informed PDLG that they do have some candidates, but have not shared names or details with PDLG. PDLG would like to ensure that the duties that were carried out in past, remain under LGBA's responsibilities.

In doing this evaluation, the district has realized the full financial impact on the district and the staff. This labor-intensive event takes full-time staff away from their primary responsibilities and reduces our efforts to build our programming and other areas of focus for the community. In this current employment climate, full-time staff are wearing many hats and are unable to find part-time staff to run our programs. This leaves full-time staff not only doing their full-time duties, but also filling in to cover the part-time positions. If the current employment climate does not improve there are concerns of not having sufficient staff to run the event, as well as burning out the full-time staff.

The most recent conversation with LGBA did include the option of scaling back the event, as well as sticking to a rigid budget. However, even with a scaled back version, which mainly included reduced hours with a start time of the festival between 4pm and 5pm (regular hours would remain for the carnival), reducing the number of bands, eliminating the car show, escape room and axe throwing, the setup for the event would remain labor intensive and the same as previous years.

We also discussed offering just the carnival, but we are unsure if the carnival would be successful as a stand-alone event. We have no way to measure whether the carnival brings in the people to listen to the bands or vice versa. We would also need to verify if Windy City and the Village of La Grange would be willing to continue the amusement portion without the Endless Summerfest operations. The agreement with Windy City pays PDLG and LGBA 35% of the revenue from the ticket sales. This year 35% of carnival ticket sales was \$58,631.71. Investigation regarding expenses for this option would need to be explored further.

**Staff Recommendation:**

Staff recommends a thorough discussion to decide the impact of this event on the district's financials, staff and mission to determine the future direction of Endless Summerfest.

## **Maint. Dept. Endless Summer Fest List 2021**

### **Items to bring to the Gordon Park**

- Have gas & diesel cans full for generators and golf/utility carts
- One of the Pea Pod trucks will be used for the event for storage and left at Gordon Park make sure battery is charged and gassed up.
- Garbage pickers as many as we can
- All Yellow extension cord covers
- Water hose contraption for food vendors
- Bring over both generators
- Sanitizer & rags/paper towel
- Extension cords
- trash bags large for blue containers
- gloves
- zip- ties
- caution tape 3 rolls
- Black Rubber Rolls to cover extension cords
- Sandbags
- All horses and barricades

### **To Do List Prior to Fest**

- Work that can be started week of July 26<sup>th</sup>
  1. Remove small fences on the sides of the handball courts.
  2. Remove both exercise machines from the two stations next to the splashpad
  3. Cut grass around splash pad and clean up area.
  4. Trim overgrown bushes in butterfly garden if needed.
  5. Snow fence garden area and fitness equipment on northwest corner of Gordon Park (Make sure snow fence goes all the way to the fence line on the north side of the property).
  6. Start loading Peapod(?) & black trailer
  7. Cut 5 2x4s and grab 5 sheets of 1/4" plywood. And get a box of 1 5/8" screws
- Monday, August 2<sup>nd</sup>
  1. Start setting up fencing around perimeter of Gordon Park(map of park provided)
  2. Snow fence around butterfly garden??
  3. Snow fence all garden areas??
  4. Remove skate spot rail

5. Snow fence around sewers near main soccer field/pavilion and sewer in center of Gordon Park on the east side of the walking path and the one on the NE side of the park next to path
  6. Go to Countryside DPW and pick up portable fencing poles and stands. Put these in black trailer or peapod truck.
  7. Park Peapod truck by loading dock for loading??
- Tuesday, August 3<sup>rd</sup>
    1. Put up snow fencing for the fireworks area
    2. Bring over all "A" frame barricades and metal parking signs(Parking lot will be closed off as of Wed. Aug. 4<sup>th</sup>) So we will need parking lot closed sign and some "A" frame barricades over on Tues. afternoon around 3pm.
  - Wednesday, August 4<sup>th</sup>
    1. Snow fence off skate spot apparatuses blocks. Remove(any day after Mon. 8/2) skate spot rail & re-install on Monday 8/9. Keep sidewalk between that half pipe open as a walking path.
    2. Bring over all aluminum picnic tables
    3. Bring over all garbage cans & garbage bags
    4. Start to fill water barrels for tents
    5. Send a truck to Sams club to pick up water for the fest
    6. Set-up 8 of PDLG/LGBA 10x10 tents up for food vendors
    7. Get equipment from Homeland Security
  - Thursday, August 5<sup>th</sup>
    1. Bring over ticket trailer
    2. Bring Peapod over to the park & park it for the weekend
    3. Pick up barricades and other equipment from the La Grange DPW
    4. After lunch go to Elmhurst Randel and pick up the two 6 passenger golf carts
  - Friday, August 6<sup>th</sup>
    1. Pick up golf carts Pleasantdale Park District/Flagg Creek Golf Course
  - Saturday, August 7<sup>th</sup>
    1. Set up Temporary poles for fireworks shot zone with snow fencing
  - Sunday, August 8<sup>th</sup>
    1. Bring over plywood & cut 2x4s to put out for fireworks

## **To do list during the fest**

- Maint. dept responsible for making sure generators & light towers are topped off with fuel during the fest and at the end of each day to run over the night.
- Trash removal and picking up trash
- Helping with set up and moving of tables and chairs before during and after the fest days.
- Cleaning picnic tables & food tables off
- Turn portable lights on each night

### La Grange DPW List

- "A" frame horses
- orange cones
- Blue or yellow barricades used to block streets (board & "A" frame sides)
- Large stand alone barricades
- Honda generator

### FEST PDLG Steering Committee Responsibilities

- Mark out fireworks shooting zone
- Mark out all fencing locations
- Mark out parking areas(N soccer field & softball field area)
- Ensure all banners for the stage are in PDLG possession on August 3<sup>rd</sup>

### **Black Trailer**

Barricades

Gas Cans

Generator(s)

Yellow cord covers

Black roll to cover cords

Countryside's portable fence posts

### **Peapod Truck**

Water hose contraption

Extension cords

Garbage bags

Garbage pickers

Caution tape

Blue gloves

Zip ties



## PDLG mission statement:

*"Our mission is to provide quality recreation programs, facilities, and parks that enhance the health, happiness, and quality of life of park district residents and program participants"*

## Goals for 2021/2022

1. Provide clean, safe, attractive parks and facilities
2. Provide programs that improve the health and quality of life in our community
3. Maximize benefits to our residents with the funds we receive
4. Provide a work environment which maximizes the productivity and enthusiasm of our professional staff

# Section 9



## COMMITTEE REPORTS & MBO/SPECIAL REPORTS

**Park District of La Grange  
Approved MBO Objectives 2021-2022**

**October 11, 2021**

**Black = prior carry-over**  
**Red = 2020-2021 carry-over**  
**Blue = 2021-2022**

Waiting to Start	Not Funded
In Progress	Completed

	<b>Objective Classification A Capital Projects Over \$2,000</b>	<b>Legal</b>	<b>Safety</b>	<b>Class</b>	<b>Points</b>	<b>Est. Cost/Hrs.</b>	<b>Progress</b>	<b>%</b>	<b>Staff</b>
1	Shelter at Sedgwick Park (carry-over revised)		Yes	A	39	\$75,000-\$100,000	On Hold Not Funded		Chris
2	Replacement plan for drinking fountains in parks		Yes	A	32	Each unit: \$2,200-\$3,500 + \$400-\$850 installation	On Hold Not Funded		Chris
3	Repair roof at Recreation Center		Yes	A	31	\$30,000	Budgeted for repairs as needed		Chris
4	Gordon Park new entrance (Shawmut Ave.)	Yes		A	31		On Hold Not Funded		Dean
5	Replace exterior doors at Waiola building		Yes	A	30	\$1,500-\$2,000		95%	Chris
6	Replace exterior doors at Gilbert building		Yes	A	30	\$11,000		95%	Chris
7	Hands free plan for recreation & fitness centers		Yes	A	29	\$17,000	On Hold Not Funded		Chris
8	Gordon Park Veterans Memorial		Yes	A	27	\$10,000	On Hold Not Funded	20%	
9	Underground gas tank removal		Yes	A	26	\$10,000			Jenny
10	Gilbert activity building renovation		Yes	A	26	\$23-\$25,000 50 hrs	On Hold Not Funded		Kevin
11	Repair pathway at Sedgwick Park	Yes	Yes	A	24	\$5,000	On Hold Not Funded		Claudia
12	Community Center repairs (window repair/cement block removal)		Yes	A	20	\$10,000	Complete	100%	Jenny
13	Hydraulic lift gate		Yes	A	20	\$3,500	On Hold Not Funded		Claudia
14	Shade structure near splash pad		Yes	A	17	\$11,000	On Hold Not Funded		Chris
15	Above ground gas tank installation		Yes	A	15		On Hold Not Funded		Jenny
16	Master Plan update (carry-over revised)			A	30	\$35,000-\$135,000 200 hrs	Survey scheduled to go out in October	35%	Jenny
17	Virtual programming-fitness equipment			A	27	\$15,000	On Hold Not Funded		Jenny & Kevin
18	Inflatable movie screen & sound system			A	27	\$17,500	On Hold Not Funded		Teresa
19	Outdoor fitness court			A	25	\$50,000	30-40 hrs		Jenny
20	Electronic device for gym equipment			A	23	\$23,000	On Hold Not Funded		Chris
21	Butterfly garden renovation			A	22	\$4,000-\$5,000	On Hold Not Funded		Claudia
22	Wall treatment in entrance area			A	20	\$2,000	On Hold Not Funded		Chris
23	New signage for (3) preschool buildings			A	20	\$2,705	On Hold Not Funded		Linda
24	Resurface tennis courts at Spring Park			A	19	\$20,000-\$25,000	On Hold Not Funded		Chris
25	Paint high walls in social area & fun jump area			A	19	\$4,000	On Hold Not Funded		Chris
26	Waiola Park landscape upgrades			A	18	\$15,000-\$30,000	On Hold Not Funded		Claudia & Chris

**Park District of La Grange**  
**Approved MBO Objectives 2021-2022**  
**October 11, 2021**

**Black = prior carry-over**  
**Red = 2020-2021 carry-over**  
**Blue = 2021-2022**

Waiting to Start	Not Funded
In Progress	Completed

<b>Objective Classification A</b>		<b>Legal</b>	<b>Safety</b>	<b>Class</b>	<b>Points</b>	<b>Est. Cost/Hrs.</b>	<b>Progress</b>	<b>%</b>	<b>Staff</b>
<b>Capital Projects Over \$2,000</b>									
27	Replace hanging heater in maintenance area			A	18	\$5,000	On Hold Not Funded		Chris
28	New playground at Waiola Park			A	18	\$80,000	On Hold Not Funded		Chris
29	Replace (3) hanging heaters/maint. area			A	17	\$10,000	On Hold Not Funded		Chris
30	Replace furnace at Community Center			A	17	\$8,000	On Hold Not Funded		Chris
31	Replace RTU's on roof at Recreation Center			A	17	\$63,000	On Hold Not Funded		Chris
32	Fence for Community Garden			A	16	\$10,000	On Hold Not Funded		Claudia
33	Speakers for Rooms 108/109/110/111			A	15	\$5,000 15-20 hrs	On Hold Not Funded		Jenny & Chris
34	New park ID signs at all parks			A	15	30-50 hrs \$3,000 per sign	On Hold Not Funded	<del>20%</del>	Claudia, Chris
35	Gordon Park ID signs (MBO added back to current FY)			A	14	\$10,000		95%	Chris
36	Scissor lift			A	12	\$8,500-\$10,500	On Hold Not Funded		Claudia & Chris
37	New signs throughout the Rec Center			A	12	\$12,000	On Hold Not Funded		Chris
38	Replace IT server & software updates			A	8	\$12,000		90%	Jenny
39	Replace fire sprinkler system valve			A	6	\$9,500	Not Funded		Chris

<b>Objective Classification B</b>		<b>Legal</b>	<b>Safety</b>	<b>Class</b>	<b>Points</b>	<b>Est. Cost/Hrs.</b>	<b>Progress</b>	<b>%</b>	<b>Staff</b>
<b>Operational Costs Under \$2,000</b>									
1	Community Garden sign			B	7	\$2,000	In Progress	25%	Teresa, Chris, Claudia
2	Community Center Planters			B	5	\$500-\$1,500	Complete	100%	Claudia

<b>Objective Classification C</b>		<b>Legal</b>	<b>Safety</b>	<b>Class</b>	<b>Points</b>	<b>Est. Cost/Hrs.</b>	<b>Progress</b>	<b>%</b>	<b>Staff</b>
<b>Projects requiring time but no money</b>									
1	Investigate Sedgwick Park design and use			C	21		On Hold		Chris/Kevin
2	Preschool/EC buildout investigation			C	12	30 hrs	On Hold		Kevin
3	Investigate repairs to basketball courts			C	35	30 hrs			Claudia/Chris
4	Research Sedgwick Park pathway			C	31	10 hrs			Claudia/Chris
5	Adopt-A-Park Community Initiative			C					Commissioner Lacey

# Section 10



VILLAGE OF LA GRANGE

&

SEASPAR INFORMATION

## MINUTES

### VILLAGE OF LA GRANGE BOARD OF TRUSTEES REGULAR MEETING

**Due to the physical distancing standards required under Governor Pritzker's order and guidance, seating in the Village Hall Auditorium was limited for the meeting.**

**Unless fully vaccinated, attendees were asked to wear a mask in the Village Hall and at the meeting.**

Monday, August 23, 2021 - 7:30 p.m.

#### 1. CALL TO ORDER, ROLL CALL, PLEDGE OF ALLEGIANCE

The Board of Trustees of the Village of La Grange meeting was called to order at 7:36 p.m. by Village President Mark Kuchler. On roll call, as read by Village Clerk Paul Saladino, the following were:

**PRESENT:** Trustees Augustine, Gale, Kotynek, McGee, and Peterson with President Kuchler presiding.

**ABSENT:** None

**OTHERS:** Village Manager Andrianna Peterson  
Village Attorney Mark Burkland  
Acting Assistant Public Works Director Russell Davenport  
Community Development Director Charity Jones  
Finance Director Lou Cipparrone  
Interim Police Chief Jason Cates  
Fire Chief Terrence Vavra

President Kuchler welcomed the Village Board and thanked Trustees for attending the meeting which has been modified to adjust for social distancing. He reminded everyone to stay six feet apart and wear a mask while in the Village Hall. The video of the meeting was broadcasted on cable television, YouTube, and will also be available on Facebook and posted to the Village website.

President Kuchler invited Eric White to lead the audience in reciting the Pledge of Allegiance. He noted that Mr. White was part of a group of LTHS students that is organizing the "Run for Hope" 5K in Western Springs on August 28.

#### 2. PRESIDENT'S REPORT

President Kuchler welcomed Cook County Commissioner Frank Aguilar and noted that Commissioner Aguilar serves the 16th District which includes La Grange. President

Kuchler thanked Commissioner Aguilar for his service, as well as his assistance and partnership in addressing storm water and flooding issues in La Grange.

Commissioner Aguilar thanked President Kuchler and noted that he believes visiting his constituent communities is important. He explained that as part of the American Rescue Plan Recovery Package (ARPA), funding has been allocated to La Grange as a result of COVID-19. He also encouraged continued COVID-19 testing and advised those individuals who had not yet been vaccinated to make an appointment to do so.

Commissioner Aguilar congratulated the Police Sergeants that were being sworn-in and thanked the Police Department for their service to the community. He also noted that he had recently met with Congresswoman Newman and discussed flooding in La Grange.

President Kuchler thanked Commissioner Aguilar for attending the meeting. President Kuchler noted that the ARPA money is greatly appreciated, and that additional money is needed for infrastructure programs that would provide flood relief. As flooding is a regional problem, it needs to be addressed by the County, State and Federal governments in concert with local municipalities.

#### A. Appointment and Oath of Office – John Timothy O’Brien, Village Trustee

President Kuchler announced that with the resignation of Trustee Mike Matteucci, the Village solicited nominations for the open position of Village Trustee from the general public. After speaking with various candidates, he was pleased to submit the appointment of Tim O’Brien. He has been an active and invaluable member of the La Grange community. His enthusiasm and dedication to serving the public will be beneficial to the residents of La Grange. President Kuchler recommended that the appointment be approved.

Trustee Augustine made a motion to approve the appointment of Tim O’Brien to the position of Village Trustee, seconded by Trustee McGee. Motion carried on a voice vote.

President Kuchler invited Clerk Saladino to administer the Oath of Office to newly appointed Trustee Tim O’Brien. After the Oath of Office was administered, Trustee O’Brien took his seat at the dais.

President Kuchler noted that Cara Doyle was nominated as Coach of the Year by the Little League of America. As one of two people in the whole country, he noted it was a high honor and the Village is proud of her accomplishment.

#### B. Resolution – Recognizing the 75th Anniversary of the La Grange Pet Parade

President Kuchler expressed his appreciation for the efforts of the Pet Parade Committee. He recognized and thanked Bob and Susan Breen; Lindsey and Dave Paulos; Molly Price; Steve Palmer; Ben Boyd; Steve Storey; and Lynn Lacey. President Kuchler read the Resolution into the record.

A motion was made by Trustee Gale to approve the Resolution recognizing the 75<sup>th</sup> anniversary of the La Grange Pet Parade as presented, seconded by Trustee Peterson. Motion carried on a voice vote.

C. Appointment and Oath of Office – Sabrina Irizarry, Police Sergeant

President Kuchler provided background information regarding the accomplishments of Sabrina Irizarry and invited Clerk Saladino to administer the Oath of Office.

D. Appointment and Oath of Office – Ryan Nemecek, Police Sergeant

President Kuchler provided background information regarding the accomplishments of Ryan Nemecek and invited Clerk Saladino to administer the Oath of Office.

E. Appointment and Oath of Office – Patrick Fulla, Police Sergeant

President Kuchler provided background information regarding the accomplishments of Patrick Fulla and invited Clerk Saladino to administer the Oath of Office.

F. Employee Recognition – Police Department Unit Citation

President Kuchler noted that the Police Department works very hard to protect the community and expressed appreciation for the dedication and sacrifice of the Police Department employees. He thanked them for saving a life and invited the Police Chief to administer the Unit Citation to members of the Police Department.

G. Proclamation – CommUNITY Diversity Group 30th Annual Race Unity Rally

President Kuchler announced that the CommUNITY Diversity Group will host their 30<sup>th</sup> Annual Race Unity Rally on Sunday, September 12, 2021.

President Kuchler read the Proclamation recognizing the CommUNITY Diversity Group's 30<sup>th</sup> annual Race Unity Rally into the record. He thanked those involved in the planning and supporting of this important annual event and recognized Marian Honel-Wilson, Ken and Linda Eastman, Harold Gibson, and Becky Lorentzen.

Marian Honel-Wilson and Becky Lorentzen expressed their thanks and invited the community to attend the CommUNITY Diversity Group's events. The events include a discussion of the book "Caste" on August 31; pizza and screening of the movie "13th" on September 10; diversity story time at the La Grange Public Library on September 11; and the annual Race Unity Rally on Sunday, September 12 at 3 p.m. in the Village Hall Auditorium. For more information or to register for the events, please visit their website.

Trustee Augustine made a motion to approve the Proclamation declaring Sunday, September 12 as Race Unity Day in La Grange, seconded by Trustee McGee. Motion carried on a voice vote.

President Kuchler noted that this year's theme is "Racial Healing Through Understanding Our History". The Community Diversity Group and its programs consistently provide positive messages of inclusion and understanding which help to improve the quality of life in our community. The Village and the Police Department have a commitment to serving every member of our community with integrity, professionalism, and equity, without regard for their race, religion, orientation or housing status. He noted that La Grange is a community of families, neighbors and friends that care for each other, regardless of our differences, and the Community Diversity Group contributes greatly to that community.

President Kuchler announced that on July 27, the Illinois Department of Public Health announced that it adopted the Centers for Disease Control and Prevention (CDC) recommendations to protect against COVID-19 and the Delta variant. The CDC recommends that everyone, including fully vaccinated individuals, wear a mask in public indoor settings in areas with substantial and high transmission. In general, the CDC does not recommend that people wear masks outdoors, unless they are not fully vaccinated and unable to maintain a six-foot physical distance. To help reduce the spread of COVID-19, the CDC recommends that you 1) get vaccinated; 2) avoid crowds and poorly ventilated areas; 3) maintain social distancing; and 4) monitor your daily health and avoid leaving your home if you experience COVID-19 symptoms. The IDPH has launched a new immunization portal called "Vax Verify", that allows Illinois residents 18 years and older to check their COVID-19 vaccination record. For more information regarding COVID-19, please visit the Village website or [www.dph.illinois.gov](http://www.dph.illinois.gov) or [www.covid.cdc.gov](http://www.covid.cdc.gov).

President Kuchler announced that as part of the Village's "Be the Change, Travel Safe in La Grange" traffic safety campaign, he would like to remind the public that this week and next week marks the return to school for many elementary and high school students in La Grange. Traffic and pedestrian safety is a priority for the Village and he reminded everyone to please drive safely and be aware of your surroundings. For more information regarding the pedestrian safety campaign as well as motorist and pedestrian safety tips, please visit the Village's website.

President Kuchler announced that on September 11, Patriot Day gives all of us time to reflect on the devastating terror attacks that took nearly 3,000 lives. This year marks the 20th anniversary of the 9/11 attacks on the World Trade Center and the Pentagon. The bravery of American citizens and first responders will be remembered on this National Day of Service and Remembrance. The Robert E. Coulter American Legion is planning a commemoration event on September 11 at 10 a.m. at the Countryside Village Hall. Everyone was encouraged to take a moment to remember and honor the fallen.

President Kuchler announced that on June 26, the Village experienced a significant storm event that resulted in widespread flooding throughout the Village. At the Village Board

meetings on June 28 and July 12, the Village heard comments from residents that incurred damages and losses. Photos and videos were also provided by residents, documenting the impacts of the storm event. The Village has identified projects to help reduce flooding, each of which has its own set of challenges, costs and benefits. A summary of the Village's storm sewer system and relief sewer projects were provided by the Village Engineer at the June 28 meeting and are located on the Village website.

He noted that La Grange cannot undertake significant stormwater management projects alone as we need regional partners and outlets for the water. Therefore, we are continuing to work closely with our elected leaders and partner agencies like the Metropolitan Water Reclamation District (MWRD), Illinois Department of Transportation (IDOT) and Cook County, to implement regional solutions that further identified and proposed projects. Over the last several weeks, the Village has continued its efforts to identify funding for flood mitigation projects through legislative, legal and engineering initiatives. In addition to the 50th Street Relief Sewer Project, the Village met with a number of elected leaders to discuss other flood control initiatives such as the Maple Avenue Relief Sewer, connections to the Deep Tunnel, and the inclusion of flood mitigation measures as a part of upcoming IDOT roadway projects. Specifically, he stated that he met with top MWRD officials and MWRD Commissioner Mariyana Spyropoulos, as well as Illinois State Representative and House Republican Leader Jim Durkin and Senator John Curran. He also met with Congresswoman Marie Newman and a representative of the La Grange Country Club.

The Village also submitted funding requests for stormwater management projects to Cook County and other legislators. He stated that he has met with residents including Dry Up La Grange to discuss additional, more localized flood mitigation projects. These potential ideas have been passed along to the Village's engineers and require further study. The Village has met with School District 105 and will be meeting with 204 to discuss potential flood mitigation partnership opportunities over the next several weeks.

President Kuchler noted that as previously reported, the 50th Street Relief Sewer Project was stopped and delayed due to litigation filed by Lehigh Hanson Quarry in McCook. The Village continues to be actively engaged in the ongoing court proceedings, including settlement discussions with the quarry. A status report regarding the litigation was provided at the June 28 Village Board meeting and a copy of a recent court decision is located on the Village's website.

President Kuchler reported that the Village is planning a public workshop to discuss stormwater management on September 13, 2021 at 7:30 p.m. The MWRD is also planning to attend and contribute to the discussion. For more information regarding flood resources for residents and stormwater management Frequently Asked Questions, please visit the Village website.

President Kuchler thanked Commissioner Aguilar for his collaboration and noted the possibility of a settlement being reached with the quarry. While hopeful, the attorneys are continuing to pursue litigation on parallel tracks.

President Kuchler also noted that the Village made an offer to an individual for the Director of Public Works position. He thanked Acting Assistant Public Works Director Russell Davenport for stepping up and doing a great job during this search.

3. MANAGER'S REPORT

Village Manager Peterson thanked President Kuchler and noted that as discussed earlier, the Village has a commitment to inclusion and service to every member of our community. As an Equal Opportunity Employer, the Village works to attract and retain a diverse work force through community connections and outreach efforts. She asked Police Chief Jason Cates to provide more information regarding how the Police Department continues to focus on furthering these efforts.

Chief Cates explained that on March 22, 2018, the NAACP Illinois State Conference and the Illinois Association of Chiefs of Police agreed to 10 Shared Principles designed to build trust between law enforcement and communities of color. On August 23, 2018, the La Grange Police Department adopted these same 10 Shared Principles and thereby added the La Grange Police Department to the historic agreement between the Illinois NAACP and the Illinois Association of Chiefs of Police.

La Grange has distinguished itself as every member of the department, both civilian and sworn, has affirmed their commitment to the 10 Shared Principles. To date, every member of the department that has had the opportunity to sign the document has done so. The La Grange Police Department has affirmed these principles and in doing they have each asserted their commitment to the community. They vowed by mutual affirmation to work together and stand together to promote, and more importantly, demonstrate devotion to these principles.

Chief Cates provided examples of the Police Departments devotion to the 10 Shared Principles. He noted that in June of this year, in an effort to demonstrate commitment to the 9th principle, the Police Department implemented significant changes to the recruiting process to reach a larger, more diverse pool of police applicants. Additionally, the 10th Principle affirms commitment to de-escalation training and Police Officers continue to receive training on crisis intervention, crisis communications and de-escalation. In response to more than 23,000 calls for service and 128 criminal arrests, our Officers utilized physical force in response to resistance on only 7 occasions. The highest level of force used was a weaponless, empty-hands control tactic, most often a leverage technique.

The extremely low frequency in which physical force is relied upon by our officers speaks to their ability to consistently de-escalate potentially violent confrontations, which brings credit upon themselves, the La Grange Police Department and the Village of La Grange.

Chief Cates noted that the recent events of civil unrest have shown that there is a serious need to have difficult discussions about policing within our communities. Police Department operations must be transparent and be conducted with a goal of mutual respect for everyone involved. The men and women of the La Grange Police Department are committed to achieving that goal.

President Kuchler thanked Chief Cates and the La Grange Police Department for their hard work and dedication.

Manager Peterson noted that the Village Hall will be closed on Monday, September 6 in observance of the Labor Day holiday. Normal business hours will resume on Tuesday, September 7. As always, a full complement of public safety personnel will be available in the event of an emergency.

Manager Peterson announced that in observance of the Labor Day holiday on Monday, September 6, residential refuse collection service will take place one day later than regularly scheduled during that week. Residents north of 47th Street with normal pick up on Monday will receive refuse collection services on Tuesday, September 7. Residents south of 47th Street with normal pick up on Thursday, will receive refuse collection services on Friday, September 10. Also due to the Labor Day holiday, the next free monthly brush pickup for La Grange residents will begin on Tuesday, September 7. For more detailed information, please visit the Village website or call the Public Works Department at (708) 579-2328.

4. PUBLIC COMMENT REGARDING AGENDA ITEMS

Heather Zeman, 5005 S. Willow Springs Road, stated that a fence variation for her property is included on the agenda this evening. She provided examples of why she believes that the fence variation should be approved.

5. CONSENT AGENDA AND VOTE

- A. Ordinance – Design Review Permit #113 – 100 West Calendar Ave, Oak Properties Limited Partnership
- B. Award of Contract and Materials Purchase – Central Business District Streetscape Improvements
- C. Award of Contract – 2021 Sewer Repair & Lining Program
- D. Award of Contract – 2021 Sewer Televising Program
- E. Street Condition Survey Update – (1) Engineering Task Order; (2) Local Public Agency Engineering Services Agreement; (3) Resolution for Improvement Under the Illinois Highway Code

- F. Agreement – 2021 Holiday Season and 2022 Winter/Spring Public Relations and Marketing Services
- G. Agreement – Shawmut Avenue – Engineering Task Order
- H. Agreement – Stone Avenue Train Station – (1) Local Public Agency Engineering Services Agreement Supplement; (2) Local Public Agency Amendment #1 for Federal Participation; and (3) Engineering Task Orders
- I. Resolution – Request to Close La Grange Road – Pet Parade
- J. Minutes of the Village of La Grange Board of Trustees Regular Meeting, Monday, July 12, 2021
- K. Consolidated Voucher 210726
- L. Consolidated Voucher 210809
- M. Consolidated Voucher 210823

Trustee Augustine stated that in consideration of her relationship with the Village Prosecutor, she recused herself from each item on the voucher related to the Village Prosecutor.

A motion was made by Trustee Kotynek to approve the Consent Agenda, seconded by Trustee Gale.

Approved by a roll call vote:

Ayes:	Trustees Augustine, Gale, Kotynek, McGee, O'Brien and Peterson
Nays:	None
Absent:	None

## 6. CURRENT BUSINESS

### A. Special Event – West End Art Festival – Request for Approval

President Kuchler asked Trustee Augustine to introduce the item. Trustee Augustine thanked the La Grange Business Association and noted that they were seeking to conduct the 25<sup>th</sup> annual “West End Arts Festival”. The event hours will be Saturday, September 11th from 10:00 a.m. to 7:00 p.m. and Sunday September 12th from 10:00 a.m. to 5:00 p.m.

As in past years, the event will celebrate performance and culinary arts in addition to the annual juried fine art show. The Culinary Arts Tent will offer cooking demonstrations from local chefs. The La Grange Art League, La Grange Historical Society, and local

businesses will host interactive art activities and crafts for children. To further enhance the event atmosphere, jazz musicians will play on the steps of the Stone Avenue Station throughout the event.

The 2021 Summer Art Series “Come, Sit, Stay, & Play in La Grange” will conclude with a live and silent auction of hand-painted dog houses and lounge chairs on Saturday. Funds raised from the sale of the game tables will benefit area charitable organizations.

A motion was made by Trustee Augustine to approve the special event for the 2021 West End Art Festival, seconded by Trustee Kotynek.

Approved by a roll call vote:

Ayes: Trustees Augustine, Gale, Kotynek, McGee, O’Brien and Peterson  
Nays: None  
Absent: None

**B. Ordinance – Variation – Prohibited Fence Locations / Heather and James Zeman, 5005 South Willow Springs Road**

President Kuchler asked Trustee Gale to introduce the item. Trustee Gale stated the petitioners, Heather and James Zeman, are the owners of the property at 5005 South Willow Springs Road and have applied for a variation to construct a six-foot tall wood privacy fence between the front building line of the house and the front lot line. The Zoning Code allows for variations for fence height and/or placement.

On June 29, 2021, the Zoning Board of Appeals held a public hearing on the application. At the hearing, the petitioners testified that the requested variation will allow them to secure their property and protect the human and animal life on the property. The petitioners testified that the property’s proximity to the hospital, high school Corral, and busy street (Willow Springs Road) create the need for the fence in front of the house. The petitioners also testified that the lot was situated on a unique block.

At the public hearing, no members of the public spoke about the application.

The Zoning Board of Appeals found that the property’s proximity to two through-lots was unique in the Village. The Zoning Board of Appeals also found, however, that the alternative fence layout, which is permitted by the Zoning Code, in combination with landscaping or vegetation would achieve the petitioners’ goal of securing the property. After the hearing was closed and the Zoning Board of Appeals deliberated, the Zoning Board of Appeals voted 4-2 to recommend denial of the requested variation for the fence.

Trustee Gale noted that he attended the Zoning Board of Appeals meeting and was in favor of granting the variation as he found the lot circumstances to be unique.

Trustee Kotynek noted that he had never voted against a ZBA recommendation as he values their expertise. However, he noted the application was unique and would make an exception for this case.

Trustee Peterson asked for additional clarification on the definition of the front of the property as well as if alternatives were identified by the Zoning Board of Appeals. Community Development Director Jones noted that the front of a property is the shortest lot line abutting a street. Ms. Jones also explained that the Zoning Board provided an alternative that would have allowed the fence to be placed in line with the front of the home along with landscaping.

Trustee Augustine noted that while she valued the knowledge and ruling from the Zoning Board, she believed the application to be unique and deserving of a variation in consideration of all factors.

A motion was made by Trustee Gale to approve the ordinance for a variation to allow a fence at 5005 South Willow Springs Road, for petitioners Heather and James Zeman, seconded by Trustee Kotynek.

Approved by a roll call vote:

Ayes: Trustees Augustine, Gale, Kotynek, McGee and O'Brien  
Nays: Trustee Peterson  
Absent: None

#### C. Temporary Use Approval Extension Request – 27 Calendar Avenue, Pillars Community Health

President Kuchler asked that Trustee Gale introduce the item. Trustee Gale stated that on January 25, 2021 the Village Board granted a temporary use approval for Pillars Community Health (“Pillars”) to operate a medical clinic in the first floor of 27 Calendar Avenue, in order to administer COVID-19 vaccines. The approved temporary use allowed Pillars to operate the vaccine clinic for an initial period of 90 days, with up to four extensions of 30 days each, as approved by the Village Manager. The last of the allowable extensions expires at the end of August.

Zoning Code Section 9-103C includes, among a list of types of temporary uses, an “other temporary uses” category, which allows for other temporary uses that are consistent with the purposes and intent of Section 9-103 and of the zoning district in which the use is located. Per the Zoning Code, any “other” temporary use requires approval by the Village Board of Trustees.

The Pillars building at 27 Calendar Avenue is located in the core of the C1 Central Commercial zoning district. Medical offices and clinics are prohibited on the first floor. The purpose of the C1 District is to provide for the “development and maintenance of a concentrated, pedestrian-oriented commercial shopping center, with special provisions

protecting, in the core of that district, the retail environment at street level.” In January, the Village Board concurred with Pillars’ assertion that due to the extraordinary nature of a worldwide pandemic, the proposed temporary use will assist in hastening a return to normal conditions, therefore supporting the purpose of the C-1 District.

In their recent request, Pillars noted that the additional space for a dedicated temporary vaccine clinic is still needed because their permanent locations are not large enough to accommodate the volume of persons seeking vaccination given the protocols for vaccinations, reduced occupancies due to social distancing requirements, and increasing demand for COVID testing at the Pillars facility at 108-110 Calendar Avenue. Additionally, Pillars notes that a dedicated vaccine clinic reduces spoilage and the need for vaccines is projected to increase in the coming months.

Pillars requests that the Village Board renew the temporary use approval for the vaccine clinic through November 23, with up to 3 additional 30 day extensions that may be granted by the Village Manager. The approved temporary use would allow Pillars to continue to operate the vaccine clinic in accordance with the approved floor plan, up to eight hours per day, Monday through Saturday, during the hours of 8:00 a.m. to 8:00 p.m. subject to certain conditions.

A motion was made by Trustee Gale to approve the temporary use approval extension request from Pillars Community Health at 27 Calendar Avenue, seconded by Trustee Kotynek.

Approved by a roll call vote:

Ayes: Trustees Augustine, Gale, Kotynek, McGee, O’Brien and Peterson  
Nays: None  
Absent: None

## 7. PUBLIC COMMENT

Ali Bowe asked that the Village consider underground retention projects as a short term stormwater solution while longer term projects are still being furthered.

Steve Koppell stated that he believed that the 50<sup>th</sup> Street project and flood wall provide the greatest relief, other short term projects are necessary to protect public health.

Glenn Thompson suggested that the Village Board look at increasing sewer rates to fund flood mitigation projects.

Steve Palmer, advised that Endless Summerfest was a great success. He thanked the volunteers and expressed appreciation for the partnership between the La Grange Business Association, Park District and Village. He also thanked the Village team for working to make the event a success.

President Kuchler thanked Mr. Palmer for his kind words and expressed pride in the actions of Village staff. He noted that one of the jobs of the Village Board is to create a sense of place, which Endless Summerfest provides. He thanked the LGBA and the Park District for their efforts.

Lynn McInerney and Barb Kirchlow, 96 S. 6<sup>th</sup> Avenue, spoke regarding business delivery trucks that are creating parking concerns in the alley behind the Carriage Place Condominiums. President Kuchler thanked them for bringing the situation to the Village's attention and asked staff to work on the issue in collaboration with the residents of Carriage Place and the local businesses.

8. TRUSTEE COMMENTS

Trustee Peterson noted that she volunteered at Endless Summerfest and she expressed admiration for the professionalism of the La Grange Police Department. She thanked them for their service.

Trustee Kotynek thanked Steve Palmer for being community minded and expressed his appreciation for the time and effort he contributed to the Endless Summerfest.

Trustee Augustine thanked Chief Cates for his informative presentation on the 10 Shared Principals held by the Police Department.

Trustee Tim O'Brien thanked President Kuchler and the Village Board for the honor of being appointed to the position of Trustee.

9. CLOSED SESSION

None.

10. ADJOURNMENT

At 9:43 p.m. Trustee Kotynek made a motion to adjourn, seconded by Trustee Gale. Approved by a voice vote.

  
Mark A. Kuchler, Village President

ATTEST:

  
Paul Saladino, Village Clerk

Approved Date: September 13, 2021

## MINUTES

### VILLAGE OF LA GRANGE BOARD OF TRUSTEES REGULAR MEETING

**Due to the physical distancing standards required under Governor Pritzker's order and guidance, seating in the Village Hall Auditorium was limited for the meeting.**

**Attendees were asked to wear a mask in the Village Hall and at the meeting, regardless of vaccination status.**

Monday, September 13, 2021 - 7:30 p.m.

#### 1. CALL TO ORDER, ROLL CALL, PLEDGE OF ALLEGIANCE

The Board of Trustees of the Village of La Grange meeting was called to order at 7:30 p.m. by Village President Mark Kuchler. On roll call, as read by Village Clerk Paul Saladino, the following were:

**PRESENT:** Trustees Augustine, Gale, Kotynek, McGee, O'Brien, and Peterson with President Kuchler presiding.

**ABSENT:** None

**OTHERS:** Village Manager Andrianna Peterson  
Village Attorney Mark Burkland  
Assistant Public Works Director Russell Davenport  
Community Development Director Charity Jones  
Finance Director Lou Cipparrone  
Interim Police Chief Jason Cates  
Fire Chief Terrence Vavra

President Kuchler welcomed the Village Board and thanked Trustees for attending the meeting which has been modified to adjust for social distancing. He reminded everyone to stay six feet apart and wear a mask while in the Village Hall regardless of vaccination status. The video of the meeting was broadcasted on cable television, YouTube, and will also be available on Facebook and posted to the Village website.

President Kuchler asked Ben Clark and Sean Maddox of a local Boy Scouts Troop to lead the audience in reciting the Pledge of Allegiance.

#### 2. PRESIDENT'S REPORT

President Kuchler thanked the members of the CommUnity Diversity Group, celebrating the 30<sup>th</sup> year of the rally, for a weekend of positive and thoughtful events which continually focuses on inclusion and understanding for all residents.

President Kuchler thanked the La Grange Business Association for another successful West End Art Festival. He noted that events of this caliber require a tremendous amount of time and energy and he recognized the work of numerous volunteers and Village staff that work together to make these events happen. He also thanked residents for supporting events that celebrate La Grange.

President Kuchler announced that the Robert E. Coulter American Legion held a commemoration ceremony on the 20th anniversary of September 11, Patriot's Day, at the Countryside City Hall. He thanked the Legion and our first responders for the opportunity to reflect and remember those that were lost that day.

President Kuchler noted that effective Monday, August 31, Governor Pritzker announced an indoor face covering mandate, regardless of vaccination status. For more information regarding COVID-19, please visit the Village website. The La Grange Amita Hospital reported that COVID numbers have been ranging between 10-15 patients or less. Health professionals continued to encourage the community to pursue vaccinations. To find a vaccination center, visit [www.vaccines.gov](http://www.vaccines.gov). He also noted that hospital Emergency Room volume has been back to pre-pandemic levels, and urged residents to not delay medical attention or surgeries if needed.

President Kuchler announced that he was pleased to report that after an evaluative process, Richard Colby of La Grange has been offered the position as our next Director of Public Works. Rick was selected as the Director of Public Works from a number of highly professional and qualified individuals, each of which would have been an asset to the Village and the Public Works Department. Rick possesses outstanding professional qualifications, has demonstrated leadership, and exhibits strong communication skills. He has over 15 years of experience in engineering, facilities management, project management and public works both as a military officer and as the Director of Facilities for a large healthcare campus (Hines VA Hospital). Rick is a licensed, registered, Civil Engineer (PE) with a Masters of Business Administration (MBA) and a Master's of Science in Civil Engineering, both from the University of Illinois. He also has a Bachelor of Science degree in Civil Engineering from the U.S. Coast Guard Academy. Rick's appointment and oath of office is anticipated at the September 27, 2021 Village Board Meeting. He welcomed Mr. Colby to the Village team.

President Kuchler also noted that Russell Davenport was been promoted to Assistant Director of Public Works. Russell has been with the Village for 33 years and is a tremendous asset. He congratulated Russell for his well-deserved promotion.

President Kuchler announced that on Saturday, June 26, the Village experienced a significant storm event that resulted in flooding for many residents. At the last several Village Board meetings, residents that incurred damages and losses have provided comment. The Village has identified projects to help reduce flooding, each of which has its own set of challenges, costs and benefits. La Grange cannot undertake significant stormwater management projects alone as we need regional partners and outlets for the

water. Therefore, the Village continues to work closely with our elected leaders and partner agencies like the Metropolitan Water Reclamation District (MWRD), Illinois Department of Transportation (IDOT) and Cook County, to implement regional solutions that further our identified and proposed projects.

President Kuchler noted that over the last several weeks and months, the Village has continued its efforts to identify funding for flood mitigation projects through legislative, legal and engineering initiatives. In addition to the 50th Street Relief Sewer Project, he has met with a number of elected leaders to discuss flood control initiatives. Specifically, top MWRD officials and MWRD Commissioner Mariyana Spyropoulos, as well as Illinois State Representative and House Republican Leader Jim Durkin, Senate Majority Leader Kimberly Lightford, Senator John Curran and State Representative Mike Zalewski. He also met with Congresswoman Marie Newman and a representative of the La Grange Country Club, and will be attending a follow-up meeting with her within the week. President Kuchler explained that the Village has also submitted funding requests for stormwater management projects to Cook County and State legislators. Cook County Commissioner Frank Aguilar attended our last Village Board meeting and discussed his interest in helping the Village with addressing this significant issue. He has invited the Village to speak at an upcoming Cook County Board of Commissioners meeting on this issue.

President Kuchler noted that he has met with residents, including members of Dry Up La Grange to discuss additional, more localized flood mitigation ideas. Some of those same residents are expected to be appointed to the Environmental Quality Commission. Potential ideas from residents have been passed along to the Village's engineers for further study.

President Kuchler noted that the agenda included an agreement with Christopher Burke Engineering, who was in attendance, to perform additional engineering studies. The Village has also met with School District 105 and District 204 to discuss potential flood mitigation partnership opportunities, specifically underground storage of water.

As previously reported, the 50<sup>th</sup> Street Relief Sewer Project was stopped and delayed due to litigation filed by Lehigh Hanson Quarry in McCook. The Village continues to be actively engaged in the ongoing court proceedings.

President Kuchler recognized and thanked the MWRD staff as well as the MWRD Board as they are critical partners with the Village in furthering our stormwater management goals and objectives. He acknowledged their commitment to stormwater management in the region and thanked them for attending the meeting.

President Kuchler provided an update on the continued discussions with the La Grange Country Club regarding the request from the Village to build a flood wall on Brainard Avenue that would hold water on the golf course for a short amount of time. A primary concern of the Country Club was that the golf course would be damaged if it remained

underwater for too long a period. However, additional sources have confirmed that golf course grass is not damaged by water, even when covered for weeks at a time.

In a recent letter to their members, the Country Club indicated that Village experts did not recommend building a floodwall. When the initial stormwater studies were completed in 2015, it was determined that the 50<sup>th</sup> Street was the best project because it would have the biggest impact. However, it was also determined that a floodwall on Brainard Avenue would be beneficial as it would reduce the overland flooding impacts to residents near 50<sup>th</sup> Street and Spring Avenue. At the time, previous Public Works Director Ryan Gillingham suggested that the Village focus all of the limited Village resources on the 50<sup>th</sup> Street project. The Village Board determined that both projects should proceed and allocated funding included as part of the approved referendum. Modeling shows that the proposed floodwall would hold the water for an additional 1.5 – 3 hours on the golf course. The Village Board is hopeful that the Country Club will reconsider their position on this important issue.

President Kuchler announced that representatives of Baxter and Woodman, Christopher Burke Engineering, Tabet DeVito and Rothstein, as well as representatives from the MWRD including Kevin Fitzpatrick, Holly Sauter, Brian Perkovich, Catherine O Connor and Joe Kratzer were in attendance and would be presenting on the topic of stormwater management.

#### A. Appointments – Environmental Quality Commission

President Kuchler read the proposed appointments for the Environmental Quality Commission into the record.

Trustee Kotynek made a motion to approve the appointments of David Herndon, Madonna Walsh, Bill Holder, Glenn Thompson, Rob Byerly and Kurt Volkman to the Environmental Quality Commission seconded by Trustee McGee. Motion carried on a voice vote.

#### B. Appointment – Community and Economic Development Commission

Trustee Kotynek made a motion to approve the appointment of Katy McQuiston to the Community and Economic Development Commission seconded by Trustee Augustine. Motion carried on a voice vote.

#### C. Informational Workshop – Stormwater Management

President Kuchler invited John Fitzgerald of Tabet DeVito and Rothstein to provide an update on litigation with the Quarry. Mr. Fitzgerald noted that he appeared before Judge Cohen, and advised that the next status hearing is on November 22, when he expects a trial date to be set. There may be a delay due to COVID-19 related backlog, but the projected timeframe for trial is early 2022.

Manager Peterson invited engineer Paul Siegfried, from Baxter and Woodman, to begin the presentation on stormwater management along with engineers Kevin Fitzpatrick and Holly Sauter from the MWRD. It was noted that the PowerPoint as well as the video of the meeting will be found on the Village's website.

At the conclusion of the presentation, President Kuchler invited questions from the Village Board.

Trustee Augustine noted that the Village has undertaken a number of initiatives to further the planned projects including studies and modeling. She noted that La Grange is a smaller community with limited resources and limited outlets for water; she asked the MWRD to work with the Village in concert with the Quarry to come to a beneficial solution for all parties.

Holly Sauter of the MWRD noted that the District had spoken with Hanson Quarry in the past regarding potential options, however as it was an active quarry, they were not interested.

Trustee Gale stated that the Village and MWRD are close to finalizing the Intergovernmental Agreement with the MWRD, only to fall short due to the conditions that the MWRD placed on the funding. He asked for additional flexibility regarding the phasing of the project.

Brian Perkovich of the MWRD stated that the MWRD wants to proceed with the full benefit of the project including the laterals.

Kevin Fitzpatrick of the MWRD stated that the MWRD is willing to look at alternatives to the laterals in the context of 50% of the total project cost.

Catherine O'Connor of the MWRD stated that the proposed 50<sup>th</sup> Street project is the most expensive project the MWRD would partner on to date from a cost per structure basis, and they want to maximize the number of homes benefitting from the project.

Trustee Gale stated that the 50<sup>th</sup> Street project on its own protected a large amount of residents from flooding, and that the full benefits could be phased over time.

President Kuchler requested public comment.

Cindy Brom, 724 S. Kensington, thanked the Village Board for their progress in addressing stormwater issues and requested that the MWRD do more to address flooding upstream of La Grange. She also suggested that the Country Club install a holding vessel underneath the golf course for stormwater. Ms. Brom also inquired if the Village attended the Lyons Township Quarry Council meetings and if the meetings were open to the public.

Kevin Fitzpatrick stated that the region is experiencing more significant rain events in the last ten years.

President Kuchler stated that the engineers could examine the benefits to installing an underground water storage tank at the Country Club if they were willing to consider it. The engineers will be studying underground storage in open space areas of the Village.

Manager Peterson explained that Quarry Council meetings were not open to the public pursuant to an agreement between the municipalities and quarry. The Village participates in the meetings and advocates on behalf of our residents.

Anne Bennett, 644 S. Stone Avenue, stated that a significant amount of water is being generated from the Des Plaines Tributary A, with the point of origin west of La Grange. She expressed concerns regarding drainage law and the need for storage options and taxing districts west of the Village. She would like to see more regional efforts in managing the flow of the water into La Grange.

Rose Naseef, 911 S. Stone Avenue, recalled the storms in 2014 and expressed her belief that due to climate change, weather events and flooding were worsening. She asked the Village, businesses and residents to utilize green infrastructure and consider ways to hold water and slow the impacts.

Sean Graham White, 844 S. 8<sup>th</sup> Avenue, stated that he did not experience flooding before 2014 and requested clarification on the timeline of the Quarry cutting the pipe. Mr. Fitzgerald stated that the pipe was cut in 1992.

Harlan Hirt, 421 S. Spring Avenue, requested clarification as to who was the plaintiff and who was the defendant in the ongoing lawsuit with Hanson Quarry. President Kuchler stated the Village was the defendant.

Ally Bowe, 740 S. Spring Avenue, expressed frustration with local flooding and reiterated that stormwater management is a regional problem. She stated that the MWRD was not doing enough to help communities such as La Grange that are landlocked and lack outflow areas and other viable options to direct water away from homes. She stressed that constructing the 50<sup>th</sup> Street project in phases was better than leaving residents devoid of any solutions.

Mike Waters, 11 W. Elm, noted that local flooding is becoming more severe and poses a safety hazard as major roadways are flooding. He requested that as the Village is looking at stormwater management, they consider the entire Village. He asked that the restrictor related to the MARS system be removed sooner than 2028 to help with local flooding in La Grange.

Kevin Fitzpatrick of the MWRD advised that the restrictor is required otherwise water will be pushed into someone else's basement downstream. President Kuchler stated that

some progress has been made on the MARS project and litigation. The Village's engineers are also studying short term solutions.

Harlan Hirt, 421 S. Spring, noted that storage for stormwater continues to be a problem and stressed that additional funds are needed to complete the relief sewer.

Bob Hogen, 832 S. Stone, expressed frustration at the need for home repairs after flooding and asked for a faster resolution to the problem.

Anne Bennett, 644 S. Stone, stated that she believed that the lack of permeable land and the building permit process in Cook County and neighboring communities was a contributing factor to flooding in the region and La Grange.

Steve Hendrickson, 112 N. Stone Avenue, explained that he was a longtime resident who only recently flooded for the first time. He noted that not all residents can afford large scale home improvements, and noted that installation of residential flood mitigation measures may cause a neighbor to flood as the water is still trying to find a way out.

Glenn Thompson, 448 S Spring, stated that the MWRD has information on their website related to the Plainfield Road project indicating that the flooding problem is regional. He also asked the MWRD if McCook has agreed that they can build the retention pond and ditch improvements.

Joe Kratzer advised that during the planning of the Plainfield Road Corridor project that the MWRD took a regional approach in managing water, but ended up partnering with local communities for neighborhood projects that would help manage stormwater. If a cost effective solution was identified, the MWRD would explore it.

Holly Sauter replied that the proposed reservoir is located on private property. As the parties have not agreed to an IGA, the MWRD has not actively pursued the property. Easements would be required as related to the McCook Ditch. The MWRD also serves McCook and they plan to work with them. The MWRD has authority if necessary, but that is not their preferred choice.

### 3. MANAGER'S REPORT

Village Manager Peterson announced that the Village would like to advise residents that the Burlington Northern Santa Fe Railroad plans to remove and replace worn out track ties within La Grange as part of a scheduled maintenance program. The work is planned to take place throughout the night of Saturday September 18 and Sunday September 19, beginning at 7 p.m. each day and finishing at 8 a.m. the following morning. The work was planned during these hours to protect workers and limit disruption to commuter rail service. To perform the work, a complete closure of the BNSF rail crossings at Ashland Avenue and Kensington Avenue was required overnight. Traffic will be rerouted to La Grange Road, Brainard Avenue and Gilbert Avenue. Residents may also experience a

temporary increase in noise levels associated with the railroad equipment and trains passing the work zones.

Village Manager Peterson announced that the La Grange Area Historical Society's virtual 2021 Home and History Tour will take place on September 19. For more information, please visit the Historical Society's website.

4. PUBLIC COMMENT REGARDING AGENDA ITEMS

None.

5. CONSENT AGENDA AND VOTE

A. Ordinance – Design Review Permit #106 – 19-23 W. Harris Avenue, 21 Harris LLC

B. Agreement – Stormwater Management – Engineering Task Order

C. Minutes of the Village of La Grange Board of Trustees Regular Meeting, Monday, August 23, 2021

D. Consolidated Voucher 210913

Trustee Augustine stated that in consideration of her relationship with the Village Prosecutor, she recused herself from each item on the voucher related to the Village Prosecutor.

A motion was made by Trustee Kotynek to approve the Consent Agenda, seconded by Trustee Gale.

Approved by a roll call vote:

Ayes: Trustees Augustine, Gale, Kotynek, McGee, O'Brien, and Peterson  
Nays: None  
Absent: None

6. CURRENT BUSINESS

None.

7. PUBLIC COMMENT

None.

8. TRUSTEE COMMENTS

Trustee Gale stated that while the Village will investigate alternate solutions besides the 50<sup>th</sup> Street project, he noted that the 50<sup>th</sup> Street Project was chosen because it provides the greatest return on investment. Alternatives may not be as effective in managing stormwater.

Trustee Augustine stated that climate change plays a role in the increasing frequency and intensity of storm events. She stressed the importance of green infrastructure and regional partnerships. She expressed hope that a solution could be reached with the assistance of the Country Club and the MWRD.

President Kuchler thanked the MWRD for attending the meeting and answering resident questions. He noted the need for continued partnership in working towards a solution.

9. CLOSED SESSION


None.

10. ADJOURNMENT

At 9:36 p.m. Trustee Gale made a motion to adjourn, seconded by Trustee Augustine. Approved by a voice vote.

  
Mark A. Kuchler, Village President

ATTEST:

  
Paul Saladino, Village Clerk

Approved Date: September 27, 2021

MINUTES  
VILLAGE OF LA GRANGE  
SPECIAL MEETING OF THE  
VILLAGE BOARD OF TRUSTEES

Village Hall Auditorium  
53 South La Grange Road  
La Grange, IL 60525

Monday, September 13, 2010  
(immediately following the regular Village Board meeting)

1. CALL TO ORDER AND ROLL CALL

The Board of Trustees of the Village of La Grange special meeting was called to order at 8:55 p.m. by President Asperger. On roll call, as read by Administrative Secretary Ellie Elder, the following were:

PRESENT: Trustees Holder, Horvath, Kuchler, Langan, Livingston and Palermo with President Asperger presiding.

ABSENT: Clerk Milne

OTHERS: Village Manager Robert Pilipiszyn  
Village Attorney Mark Burkland  
Assistant Village Manager Andrianna Peterson  
Police Chief Mike Holub  
Finance Director Lou Cipparrone  
Assistant Finance Director Joe Munizza  
Actuary Timothy Sharpe

2. PENSION FUND WORKSHOP

President Asperger provided background information on the two previous workshop discussions concerning the funding status of the Village's Police and Fire Pension Funds noting that the Village continues to fund the required contributions. As preliminary police and fire pension levies will impact the budget process, President Asperger added that staff has made recommendations for this evening's discussion and invited Actuary Timothy Sharpe to provide further insight.

Mr. Sharpe indicated that this year the investment returns were greater than last year. Providing the Village with the preliminary actuarial results; the investment performance summary; and the salary history for both pension funds, Mr. Sharpe reported that the percent funded has increased and the tax levy decreased for the Police Pension and increased slightly for the Fire Pension. Mr. Sharpe added that management of pension funds is a long term strategy and that current actuarial assumptions are reasonable.

Minutes of the Special Meeting of the Village Board of Trustees  
Pension Fund Workshop – September 13, 2010 – Page 2

Trustee Horvath expressed concerns with the mortality table and believes a more current version should be utilized. Finance Director Lou Cipparrone indicated that staff relies on the information provided by the actuarial. Mr. Sharpe noted that investment rate assumptions are of greater importance than mortality tables. Trustee Palermo stated that while all tables may be reasonable, he felt that the Village should utilize ones which are most accurate. Trustee Kuchler noted a previous comment by the actuary that approximately 90% of the local pension funds in Illinois which includes La Grange, use either the 1971 or 1984 mortality tables.

Trustee Livingston noted the importance of this evening's discussions as it prepares for next year's budget and offered to provide feedback by focusing on the recommendations. Trustee Livingston concurred with the proposal to change from the 1971 mortality table to the 1984 table. He also would like to reduce the average retirement age assumption from 70 to 62. He would like to keep an active file on the other assumption adjustments for the future. Trustee Livingston indicated he does not feel that TIF reserves should be utilized to fund pensions. Expressing concern that pension reform will not be undertaken by Springfield, Trustee Livingston is willing to consider budget contraction to provide adequate funding for contributions to the pension funds.

President Asperger requested information on the benefits of lowering the maximum retirement age from 70 to 62. Mr. Sharpe advised that making that adjustment would have little impact on improving the position of the two local pension funds. Mr. Sharpe reiterated that interest rates are the driving factor.

After much discussion by Board members, President Asperger noted the importance of relying on the actuary's professional opinion in the context of the Village's financial abilities and limitations.

Trustee Holder inquired about legality in funding and Village Attorney Burkland responded.

Trustee Palermo believes it is important to determine the best assumptions and then determine the best possible way to adjust the budget to fund the pensions.

Finance Director Lou Cipparrone noted the Village has met its statutory and fiduciary obligations, and explained the importance of looking at pension funding in the long term.

Much discussion ensued over the mortality tables and it was noted that numerous other municipalities utilize the tables currently used by the Village's actuary.

Trustee Langan prefers not using TIF reserves and believes in making minimum contributions and increasing those contributions when interest rates and investment returns improve.

Minutes of the Special Meeting of the Village Board of Trustees  
Pension Fund Workshop – September 13, 2010 — Page 3

At this point in the meeting, President Asperger suggested that the Village Board review and express opinions on the recommendations.

Trustee Kuchler is in agreement with the mortality table proposal and the preliminary pension levies, but encourages further adjusts to the assumptions. Trustee Kuchler does not support increased taxes to fund pension funding gaps and noted possible reduction in personnel may be necessary as an offset.

Trustee Palermo does not believe funding is adequate and seeks putting more money in the pension funds. Trustee Palermo would like to see a more current mortality table used.

Trustee Langan indicated his support for the recommendations, and suggested that the Village continue to monitor and improve certain assumptions over time.

Finance Director Cipparrone noted that the Police Pension Board and Fire Pension Board would meet in November to review Mr. Sharpe's assumptions and the Board's discussions this evening would be incorporated in that review.

President Asperger summarized the comments and opinions expressed by individual Trustees as follows:

1. Support the recommendations, but see the need to adjust assumptions over time; do so within the Village's ability to pay and other budgetary constraints. (Trustees Langan and Holder, with President Asperger joining at the end of her summary)
2. Support the recommendations, but also desire to act sooner on adjusting the assumptions; funding the added expense to move these adjustments forward would be through budget contraction, not increased taxes. (Trustees Livingston and Kuchler)
3. Support significant plan contribution increases indicated by stronger mortality tables such as the 2000 Commissioners' Mortality Table, the 1983 GAM, 1994 GAM or RP-2000, all of which reflect mortality improvement over the last 40 years, rather than the 1971 GAM currently used or the 1984 UP proposed as an alternative to the 1971 GAM table. (Trustees Horvath and Palermo)

President Asperger expressed her support for the actuary's recommendations; this approach is consistent with the Village's practice to fund the annual required pension contributions. President Asperger noted that this topic is a strategic priority for the Village Board, having been discussed at the planning session and several times since then. In conclusion, President Asperger complimented the Village Board for acting as appropriate stewards of taxpayer dollars.

3. ADJOURNMENT

Minutes of the Special Meeting of the Village Board of Trustees  
Pension Fund Workshop – September 13, 2010 – Page 4

At 10:25 p.m. it was moved by Trustee Langan to adjourn, seconded by Trustee Palermo.  
Motion approved by voice vote.

\_\_\_\_\_  
Elizabeth M. Asperger, Village President

ATTEST:

\_\_\_\_\_  
Robert N. Milne, Village Clerk

\_\_\_\_\_  
Approved Date 09/27/10 As Amended



For the  
**Record**  
OCTOBER 2021 NEWSLETTER



**MISSION**

SEASPAR provides dynamic recreation programs and quality services for its residents with disabilities



**VISION**

Discover Abilities  
Achieve Potential  
Realize Dreams



**CORE VALUES**

Fun • Excellence  
Service • Respect  
Accountability



## DISCONNECT TO RECONNECT

In times of need, we adapt. SEASPAR's CONNECTIONS virtual program guide was created to deliver programming information when digital content was necessary. The ever-changing nature of the COVID-19 pandemic meant that print material, which requires long production times, could not deliver up-to-date information in real-time. In addition, limiting physical contact was widely promoted. To adapt, SEASPAR transitioned to an all-digital distribution of information. The method allowed SEASPAR to deliver content directly to inboxes and screens everywhere.

The benefits of digital distribution are limitless. At SEASPAR, the ability to modify content as new needs manifested was crucial during the planning process. As mandates, facility availability, and restrictions changed, so did the CONNECTIONS program guides. Our goal was to provide our audience with accurate and clear information, which is never more important than in a time of unpredictability.

From cover to cover, all CONNECTIONS guides were designed for digital distribution. The new layout presented content designed specifically for mobile phones, tablets, or desktop computers. We centered content on pages to limit the need to scroll beyond the native viewing area to make reading easier and effortless. We used large fonts and custom icons to help readers find the perfect programs, and added interactive links throughout the pages to make registration a breeze. Our goal was to make the transition to an all-digital format as comfortable as possible while providing a great user experience. In time, we hope more readers will take advantage of the convenience and "connect" with SEASPAR digitally.

However, we know that many of our participants and their families have missed thumbing through our print program guide, marking favorite programs and folding the corners of pages with important information. Therefore, SEASPAR will return to print publications beginning with the Winter-Spring 2022 program guide. Program guides will be available for pickup at SEASPAR, member entity locations, and throughout your communities in time for Winter-Spring registration, which opens December 6. Guides will be also be mailed to participant's homes. Digital copies of the guide will be available on SEASPAR.org.



## FULL COURSE TEE TIME

It was a full-course season! SEASPAR Spartans athletes have completed another season of Spartans Golf in spite of the challenges presented by the pandemic. In a time when finding resources and tee times seemed almost impossible, SEASPAR thrived thanks to many. Our success can be easily attributed to the amazing opportunities provided by SEASPAR's member entities. SEASPAR's golf team, which consisted of 13 athletes, practiced and played at golf courses throughout our communities, including Downers Grove Golf Club, River Bend in Lisle, Twin Lakes in Westmont, and Village Greens in Woodridge.



The Spartans hit the ground swinging (not literally)! Our athletes reemerged this season as if no hiatus had ever happened. Their passion for the game was unhindered, and their drive to improve was ever more evident. During the 2021 Special Olympics Regional Qualifier, Molly Sosnowski of Lisle, Peter Stewart of Naperville, Wayne Neumann of Westmont, and JoAnn Adamski of Downers Grove earned first place titles in their respective divisions, qualifying them for state-level competition.



The season ended on a high note. Our athletes' drive to achieve more is a testament to the type of athlete SEASPAR produces. While personal reasons kept our athletes from pursuing state-level titles, they are all champions to us. We attribute their success in part to the outpouring of support from our member entities, who, year after year, provide our athletes with the resources to grow. Thank you!



## MOVIE AT THE PARK UPDATE

If Blackhawk Park had walls, they would have been bursting at the seams on September 25, when SEASPAR hosted its second Movie at the Park of the summer in coordination with the Village of Indian Head Park. These events have offered residents and friends of SEASPAR a free opportunity to get out of the house and enjoy a family-friendly movie under the night sky.

It was a beautiful evening set on the edge of a picturesque sunset. A large inflatable jumbo screen flanked by large outdoor speakers took center stage. Surrounding the screen were countless families from all parts of SEASPAR's communities, all eager to watch an outdoor screening of the event's feature film – Disney's *Luca*. Event-goers filled foldable chairs and sprawled over picnic blankets. The smell of freshly popped buttery popcorn was in the air, and the magic of cotton candy complemented the smiles of many children. Ice cold refreshments quenched guests' thirst while grilled food and salads helped keep hunger at bay.



Based on feedback provided by guests, the event was a success, even though we underestimated guests' appetites. We are grateful to have had the opportunity to meet so many new families and were extremely pleased with the number of familiar faces who joined in on the fun that night!

Special thanks to the Village of Indian Head Park for their part in making this wonderful event possible. We'll be back next summer!




## SEASPAR IN YOUR COMMUNITIES

SEASPAR, a member of your community! The primary purpose of SEASPAR's outreach program is to promote general awareness, share current happenings, and develop a relationship within the communities SEASPAR serves. In addition to helpful information and literature, SEASPAR's outreach teams provide branded giveaways fit for any occasion.

In September, SEASPAR's outreach team was present at the following:

**Downers Grove Park District BBQ Bolt.** Ready. Set. Fundraise! Downers Grove Park District's BBQ Bolt is a 5K run/1 mile walk event to celebrate the end of the summer. As the name implies, barbecued food and refreshments follow the event. SEASPAR's outreach team was more than eager to accept samples.

**Clarendon Hills Park District Fall Festival.** Fall was in the air at Clarendon Hills Park District's Fall Fest, and SEASPAR was there to breathe it all in. The family-friendly event featured pony rides, inflatable attractions, pumpkin rolling, music, and booths from various local organizations, including SEASPAR. 

**Movie at the Park, Indian Head Park.** What's better than a movie under the night sky? Indian Head Park's Movie at the Park was hosted in collaboration with SEASPAR. While SEASPAR staff dispensed grilled hot dogs, snacks, and popcorn, SEASPAR's outreach team was hard at work sharing the mission with all in attendance.

**Darien Park District Hoe-Down.** Howdy pardner! SEASPAR's partnership with the Darien Park District allowed us to skedaddle with all them families ginnin' about Darien Park District's annual Hoe-Down event. The event featured pony rides, hayrides, family entertainment, and food.

Are you hosting a special event within your community? Consider increasing guest engagement by inviting SEASPAR to your next event. Contact William Cazares at [wcazares@seaspar.org](mailto:wcazares@seaspar.org) to learn more.

## COMING SOON

OCT 24

### BOWLING PARTY

Special Event - Suburbanite Bowl, Westmont

OCT 29

### VIRTUAL MONSTER BASH DANCE

Special Event - Virtual

OCT 29

### MONSTER BASH DANCE

Special Event - Benet Academy, Lisle

OCT 30

### HALLOWEEN VAN PARADE

Special Event - Your Home

OCT 31

### HALLOWEEN BINGO & SNACKS

Special Event - SEASPAR



Don't miss another moment!  
Follow **SEASPAR** on your favorite social media app for more news, photos, videos, and the latest stories about your favorite activities.



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