

Regular Board Meeting 9/10/18
Board Business Item 8.2

PARK DISTRICT OF LA GRANGE
CAPITAL REPLACEMENT PLAN
FYE 2017-2027

PAGE #	Capital Projects by Category													SUMMARY
			2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027 +	Total Cost of Project Category
2	Gordon Park		0	0	16,500	0	12,000	15,000	0	191,500	175,000	0	493,500	903,500
2	Denning Park		0	4,500	25,500	0	52,500	4,500	6,000	13,000	0	0	404,500	510,500
4	Sedgwick Park		17,500	140,000	233,000	3,200	42,500	3,500	14,500	175,000	36,000	19,250	670,500	1,354,950
5	Gilbert Park		185,000	15,250	5,800	100,000	2,500	13,250	79,500	2,500	25,000	0	169,000	597,800
6	Rotary Centennial Park		0	0	50,000	0	0	0	0	0	0	0	76,000	126,000
6	Waiola Park		0	97,500	26,000	7,500	0	27,000	0	0	0	0	136,500	294,500
7	Stone Park		0	0	8,000	0	83,000	0	0	3,200	0	0	21,750	115,950
7	Elm Park		0	0	0	8,000	5,000	91,000	0	0	23,000	0	40,200	167,200
8	Community Center		80,000	5,500	62,000	25,000	117,000	2,800	7,500	0	18,000	10,000	110,000	437,800
8	Spring Park		0	0	62,500	0	0	7,500	0	0	70,000	0	20,000	160,000
9	Meadowbrook Mannor		0	62,500	0	0	0	0	0	0	0	0	0	62,500
10	Recreation\Administrative\Maintenance Dept. Facility		0	45,000	100,000	100,000	0	14,000	0	7,600	14,000	606,000	4,635,200	5,521,800
11	Fitness Center		0	0	7,500	0	0	0	0	0	0	0	300,000	307,500
12	Gordon Maintenance Facility		30,000	0	0	0	0	0	0	0	0	0	0	30,000
13	Computer\Communication Improvements		7,500	18,500	80,950	20,500	19,000	21,500	11,500	33,500	5,500	16,500	10,500	245,450
14	Maintenance Equipment		0	13,000	90,000	30,000	23,000	45,000	3,500	10,000	0	2,000	113,000	329,500
15	Vehicles		29,000	25,000	40,000	80,000	47,000	32,000	0	0	0	0	209,500	462,500
16	Multi-Park Fixtures & Amenities		20,000	10,000	13,000	14,000	13,000	10,000	14,000	13,000	10,000	10,000	303,000	430,000
17	Planning & Design		2,000	2,000	37,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	37,000	92,000
18	Contingency		10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	110,000
19	Paving & Lighting		26,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	106,000
	Capital Project Totals		407,000	456,750	875,750	408,200	436,500	307,050	156,500	469,300	396,500	683,750	7,768,150	12,365,450
	Estimated Revenue from Paving Lighting Fund		-20,000	-20,000	-20,000	-20,000	-20,000	-20,000	-20,000	-20,000	-20,000	-20,000	-20,000	-220,000
	Estimated Revenue from Operations		-200,000	-200,000	-200,000	-200,000	-200,000	-200,000	-200,000	-200,000	-200,000	-200,000	-200,000	-2,200,000
	Revenue Collected from PARC Grant													
	Revenue from ADA Fund													
	Revenue Needed to Complete Projects		\$ 187,000	\$ 236,750	\$ 655,750	\$ 188,200	\$ 216,500	\$ 87,050	\$ (63,500)	\$ 249,300	\$ 176,500	\$ 463,750	\$ 7,548,150	\$ 9,945,450

PARK DISTRICT OF LA GRANGE
CAPITAL REPLACEMENT PLAN
FYE 2017-2027

GORDON PARK

Capital Project Description & Project Number Identification																	SUMMARY
		Last Year Replaced	Life	Replmnt. Cost	Points Awarded	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027 +	Total Cost of Project
1	Splash pad Apparatus Replacement	2014	10-15	80,000									80,000				80,000
2	Splash pad Pumps Replacement	2014	10-15	80,000									80,000				80,000
3	Playground Replacement	2014	30	80,000	27											80,000	80,000
4	Installation of New Playground Border	2014	30	35,000	27											35,000	35,000
5	Shelter Replacement	2014	20	80,000	29											80,000	80,000
6	Pavilion Replacement	2014	20	45,000	25											45,000	45,000
7	Path Replacement	2014	15-20	75,000	19											75,000	75,000
8	Path Sealcoat	2014	5-10	6,500	24			6,500					6,500			6,500	19,500
9	Exercise station replacements	2014	20	75,000	23											75,000	75,000
10	Main Soccer/Football Field Restoration	2014	5-10	25,000	26								25,000				25,000
11	Northeast Soccer field Restoration	2000	5-10	10,000	26			10,000									10,000
12	Softball Field Backstop Replacement	2014	15-20	20,000	23											2,000	2,000
13	Softball Field Restoration Infield	2013	5-10	15,000	24						15,000						15,000
14	Softball Field Restoration Turf	2000	5-10	12,000	26					12,000							12,000
15	Pathway lights	2014	40	45,000	22											45,000	45,000
16	Athletic Field Light Replacement	1985	40	175,000	28									175,000			175,000
17	Building Roof	2014	30	7,500	26											7,500	7,500
18	Building Doors	2014	20	10,000	24											10,000	10,000
19	Building Bathroom Renovations	2014	15-20	12,000	28											12,000	12,000
20	Drinking Fountain	2014	20	5,500	30											5,500	5,500
21	Splash pad Fencing	2014	15-20	15,000	30											15,000	15,000
22	Handball Courts *improvements have been made over the years by the handball group																0
Totals						\$ -	\$ -	\$ 16,500	\$ -	\$ 12,000	\$ 15,000	\$ -	\$ 191,500	\$ 175,000	\$ -	\$ 493,500	\$ 903,500

PARK DISTRICT OF LA GRANGE
CAPITAL REPLACEMENT PLAN
FYE 2017-2027

Denning PARK

Capital Project Description & Project Number Identification																	SUMMARY
		Last Year Replaced	Life	Replmnt. Cost	Points Awarded	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027 +	Total Cost of Project
	Park																
1	Basketball Court Replacement	2011	30	25,000	32											25,000	25,000
2	Soccer Field	2011	10-15	8,500	26								8,500				8,500
3	Playground Replacement	2011	20	75,000	27											75,000	75,000
4	Installation of New Playground Border	2011	20	25,000	27											25,000	25,000
5	Shelter Replacement	2011	30	85,000	29											85,000	85,000
6	Parking Lot Sealcoating & Stripping		3	5,000	35		4,500			4,500	0		4,500	0		4,500	18,000
7	Parking Lot Replacement	2011	15-20	51,000	37											51,000	51,000
8	Development of Land South of Facility	2011		0	28											0	0
9	Pathway Light Replacement	2011	40	40,000	22											40,000	40,000
10	Parking Lot light Replacement	1980	40	48,000	22					48,000							48,000
11	Demolition of White Garage & Land																
12	Replacement of Brown Garage																
13	Pathway Replacement	2011	45	90,000	19											90,000	90,000
14	Community Garden Fence			10,000	16			10,000									
15	Community Garden	2014															
16	Basketball Court Resurfacing	2011	10	4,500	23						4,500						4,500
	Facility																
14	Washrooms Renovation	1995	15-20	8,500	20			8,500									8,500
15	Replacement of Exterior Windows & Doors		20	7,000	15			7,000									7,000
16	Roof Replacement	2012	20	9,000	34											9,000	9,000
17	Replacement of HVAC(2015 Heat only)	2015	15	6,000	15							6,000					6,000
Totals						\$ -	\$ 4,500	\$ 25,500	\$ -	\$ 52,500	\$ 4,500	\$ 6,000	\$ 13,000	\$ -	\$ -	\$ 404,500	\$ 500,500

PARK DISTRICT OF LA GRANGE
CAPITAL REPLACEMENT PLAN
FYE 2017-2027

SEDGWICK PARK

Capital Project Description & Project Number Identification																	SUMMARY
		Last Year Replaced	Life	Replmnt. Cost	Points Awarded	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027 +	Total Cost of Project
	Park & Ballfield																
1	Sedgwick Parking Lots Sealcoating & Restriping				40												
	a. 47th Street Lot	2005	3	5,200								5,200			5,200		10,400
	b. 48th Street Lot	2005	3	4,800								4,800			4,800		9,600
	c. East Avenue Lot	2005	3	4,500								4,500			4,500		9,000
2	Sedgwick Parking Lots Replacement				39												
	a. 47th Street Lot	1985	30	35,000			35,000	40,000								35,000	110,000
	b. 48th Street Lot	1985	30	41,000			41,000	40,000								41,000	122,000
	c. East Avenue Lot	1985	30	39,000			39,000									39,000	78,000
3	Installation of Asphalt Coating on Pathway			85,000	24											85,000	85,000
4	Elect. Service Two Little League Ball fields	2013	40	10,000	15											10,000	10,000
5	Replacement of Playground Equipment	2014	20	80,000	32											80,000	80,000
6	Replacement of New Playground Border	2014	20	16,000	27											16,000	16,000
7	Replacement of Babe Ruth Prep Field Fence	1989	30	16,000	35			16,000									16,000
8	Replacement of Babe Ruth Sr. Field Fence	1989	30	18,000	35			18,000									18,000
9	Replacement of LL "A" Field Fence	2006	30	10,000	35											10,000	10,000
10	Replacement of LL "B" Field Fence	1994	30	10,000	35									10,000			10,000
11	Replacement of Sr. Ballfield Lights	1983	40	140,000	22								140,000				140,000
12	Backstop Replacement				0												
	a. Little League "A" Field	2006	30	6,000	23										7,500		7,500
	a. Little League "B" Field	1994	30	6,000	23											7,500	7,500
	b. Babe Ruth Prep Field	1985	30	9,500	23			9,500									9,500
	c. Babe Ruth Senior Field	1985	30	9,500	23			9,500									9,500
13	Replacement Sr. Field	2005	12	73,000	26											75,000	75,000
14	Replacement Prep Field	2006	12	60,000	26											65,000	65,000
15	Replacement LL East Field	1994	12	20,000	26					20,000							20,000
16	Replacement LL West Field	2006	12	35,000	26								35,000				35,000
17	Replacement Drinking Fountain PDLG Building)	1997	20	5,000	36					5,000							5,000
18	Replacement Drinking Fountain (Sr. Field)		20	5,000	36			5,000									5,000
19	Replacement Drinking Fountain (Prep Field)		20	5,000	36			5,000									5,000
20	Replacement Drinking Fountain (LL Field)		20	5,000	41			5,000									5,000
21	LL Batting Cage Replacement	2005	30	15,000	20											15,000	15,000
22	Babe Ruth Batting Cage Replacement	2006	30	35,000	20											35,000	35,000
	Volley Ball Court																
23	Volley Ball Lighting Replacement	2010	30	25,000	41											25,000	25,000
24	Replace Volleyball Standards	2010	30	7,500	30											7,500	7,500

PARK DISTRICT OF LA GRANGE
CAPITAL REPLACEMENT PLAN
FYE 2017-2027

SEDGWICK PARK

Capital Project Description & Project Number Identification																	SUMMARY
		Last Year Replaced	Life	Replmnt. Cost	Points Awarded	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027 +	Total Cost of Project
	Soccer Fields																
25	Main Soccer Field Restoration (seeding/rest)	2016	12	10,000	24											10,000	10,000
26	East Soccer Field Restoration	1994	12	8,000	24			8,000									8,000
	Basketball Courts																
27	Basketball Courts Resurfacing\Replacement	1985	30	35,000	16			35,000									35,000
28	Basketball Courts Paint & Stripe		10	22,000	39			22,000									22,000
	Tennis Courts																
29	Repaint and stripe tennis Courts	2002	10	25,000	16		25,000	20,000									45,000
30	Replace Tennis Court	2002	30	90,000	16											90,000	90,000
31	Replace Drinking Fountain	2002	20	5,000	13					5,000							5,000
32	Replace Tennis Court Standards	2002	30	3,500	16						3500						3,500
	PDLG Program Facility																
33	Replace Drinking Fountain	2002	20	4,750	13										4,750		4,750
34	Replacement of Exterior Doors	2010	20	3,000	28											12,000	12,000
35	Replacement of HVAC	2012	20	10,000	26											10,000	10,000
36	Bathroom Upgrades	1995	20	10,000	26					10,000							10,000
37	Activity Facility Flooring Replacement	1983	30	17,500	25	17,500											17,500
38	Roof Replacement	1994	30	17,500	11									17,500			17,500
	Babe Ruth Facility																
39	Residing Second Floor	1996	15	2,500	19					2,500							2,500
40	Exterior Door/ Windows Replacement	1996	20	1,000	15				1,000								1,000
41	Heater Replacement	1996	20	2,200	26				2,200								2,200
42	Roof Replacement	1996	25	1,000	11									1,000			1,000
	Little League Facility																
43	Exterior Door/ Windows Replacement	2006	20	1,000	15											1,000	1,000
44	Roof Replacement	2006	25	1,500	11											1,500	1,500
Totals						\$ 17,500	\$ 140,000	\$ 233,000	\$ 3,200	\$ 42,500	\$ 3,500	\$ 14,500	\$ 175,000	\$ 36,000	\$ 19,250	\$ 670,500	\$ 1,354,950

PARK DISTRICT OF LA GRANGE
CAPITAL REPLACEMENT PLAN
FYE 2017-2027

GILBERT PARK

Capital Project Description & Project Number Identification																	SUMMARY
		Last Year Replaced	Life	Replmnt. Cost	Points Awarded	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027 +	Total Cost of Project
	Park																
1	New Shelter			12,000	25											12,000	12,000
2	Renovation of Interior Pathway System		25	55,000	15	80,000											80,000
3	Relocation of Two T-Ball Baseball Fields	2009	12	25,000	15									25,000			25,000
4	Basketball Court Paint & Strip		10	8,000	37		8,000										8,000
5	Pathway Lighting Replacement	1979	40	75,000	19							75,000					75,000
6	Replacement of Pathway	1985	25-30	55,000	39	80,000											80,000
7	Replacement of Drinking Fountains	1998	20	4,750	13						4,750						4,750
8	Replacement of Playground Equipment	1997	15	75,000	27				75,000								75,000
9	Replacement of New Playground Border	1997	15	25,000	27				25,000								25,000
10	Development of Tot Play Area		15	20,000	20												0
11	Parking Lot Replacement	2013	25-30	40,000	23											40,000	40,000
12	Parking Sealcoat and Stripe	2017	3	2,000	35		2,500			2,500		0	2,500		0	2,500	10,000
13	Replacement of Security Light (NE Corner)		40	1,500	13											1,500	1,500
																	0
	Facility																
1	Playschool Interior Upgrades	2004	3	8,000	22												0
2	Replacement of HVAC Systems(heat only 2018)	1992	20	5,800	26			5,800									5,800
3	Roof Replacement	2013	20	10,000	41											10,000	10,000
4	Window Replacement	1996	30	6,000	15											6,000	6,000
5	Exterior Door Replacement	2015	20	3,500	31											3,500	3,500
6	Bathroom Upgrades	1999	20	4,500	26							4,500					4,500
7	Replacement of Drinking Fountains		20	4,750	13		4,750										4,750
	Tennis Courts																
21	Replacement of Tennis Court Standards		30	3,500	16											3,500	3,500
22	Repaint & Stripe Tennis Courts	2003	10-12	25,000	16	25,000											25,000
23	Tennis Court Replacement	2003	30	90,000	16											90,000	90,000
	Ice Rink																
24	Creation of Second Ice Rink		8	5,000	37						5,000						5,000
25	Regrade Ice Rink Area		8	3,500	11						3,500						3,500
Totals						\$ 185,000	\$ 15,250	\$ 5,800	\$ 100,000	\$ 2,500	\$ 13,250	\$ 79,500	\$ 2,500	\$ 25,000	\$ -	\$ 169,000	\$ 597,800

PARK DISTRICT OF LA GRANGE
CAPITAL REPLACEMENT PLAN
FYE 2017-2027

Rotary Centennial Park

Capital Project Description & Project Number Identification																	SUMMARY
		Last Year Replaced	Life	Replmnt. Cost	Points Awarded	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027 +	Total Cost of Project
	Park																
1	Shelter Replacement	1980	30	50,000	21			50,000									50,000
2	Pathway Replacement - concrete	1991	45	5,000	19											5,000	5,000
3	Replacement of Playground Equipment	2006	20	45,000	27											45,000	45,000
4	Replacement of New Playground Border	2006	20	20,000	27											20,000	20,000
5	Fence Replacement	2006	20	6,000	19											6,000	6,000
Totals						\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 76,000	\$ 126,000

WAIOLA PARK

Capital Project Description & Project Number Identification																	SUMMARY
		Last Year Replaced	Life	Replmnt. Cost	Points Awarded	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027 +	Total Cost of Project
	Park																
1	Renovation of Interior Pathway System	2015	30	60,000	42											60,000	60,000
2	Replacement of Pathway Lights	1988	40	65,000	19											65,000	65,000
3	Repaint & Stripe Basketball Courts	1993	10-12	17,000	30			17,000									17,000
4	Replacement of Basketball Standard	1993	10-12	3,000	16				3,000								3,000
5	Replacement of Drinking Fountain	1991	20	4,750	13		4,750										4,750
6	Replacement of Playground Equipment	1996	20	85,000	27		85,000										85,000
7	Replacement of New Playground Border	1996	20	27,000	27						27,000						27,000
8	Restoration of LL Tee Ball Field		12	9,000	26			9,000									9,000
9	Replacement of Park Fire Hydrant			6,500	12											6,500	6,500
	Storage Building	1940															
10	Install Electric Service		50	5,000	10											5,000	5,000
11	Tuck Point		15	4,500	14				4,500								4,500
12	New Drinking Fountain		20	4,750	13		4,750										4,750
13	Roof	1984	30	3,000	11		3,000										3,000
Totals						\$ -	\$ 97,500	\$ 26,000	\$ 7,500	\$ -	\$ 27,000	\$ -	\$ -	\$ -	\$ -	\$ 136,500	\$ 294,500

PARK DISTRICT OF LA GRANGE
CAPITAL REPLACEMENT PLAN
FYE 2017-2027

STONE PARK

Capital Project Description & Project Number Identification																	SUMMARY
		Last Year Replaced	Life	Replmnt. Cost	Points Awarded	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027 +	Total Cost of Project
	Park																
1	Drinking Fountain			4,750	13											4,750	4,750
2	Repaint and Stripe of Basketball Courts		10	3,200	39								3,200				3,200
3	Replacement of Basketball Court	1985	30	8,000	44			8,000									8,000
4	New Picnic Shelter			17,000	24											17,000	17,000
5	Replacement of Playground Equipment	1995	20	65,000	27					65,000							65,000
6	Replacement of New Playground Border	1995	20	18,000	27					18,000							18,000
Totals						\$ -	\$ -	\$ 8,000	\$ -	\$ 83,000	\$ -	\$ -	\$ 3,200	\$ -	\$ -	\$ 21,750	\$ 115,950

ELM PARK

Capital Project Description & Project Number Identification																	SUMMARY
		Last Year Replaced	Life	Replmnt. Cost	Points Awarded	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027 +	Total Cost of Project
	Park																
1	New Shelter			25,000	24											25,000	25,000
2	New Pathway Lighting			15,200	19											15,200	15,200
3	Drinking Fountain	1998	20	5,000	13					5,000							5,000
4	Resurfacing of Basket Ball Courts	1998	20	23,000	39								23,000				23,000
5	Repaint and Restripe Basket Ball Courts	2010	10	9,800	39												0
6	Basketball Standards	1998	20	8,000	16				8,000								8,000
7	Replacement of Playground Equipment	1998/2013	20	80,000	27						80,000						80,000
8	Replacement of Bollards along Brainard Ave.	1998	20	11,000	14						11,000						11,000
Totals						\$ -	\$ -	\$ -	\$ 8,000	\$ 5,000	\$ 91,000	\$ -	\$ -	\$ 23,000	\$ -	\$ 40,200	\$ 167,200

PARK DISTRICT OF LA GRANGE
CAPITAL REPLACEMENT PLAN
FYE 2017-2027

COMMUNITY CENTER

Capital Project Description & Project Number Identification																	SUMMARY
		Last Year Replaced	Life	Replmnt. Cost	Points Awarded	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027 +	Total Cost of Project
	Park																
1	Replace Fence Surrounding Property	1980	30	22,000	36			22,000									22,000
2	Replacement of Basketball Courts	1995	30	50,000	37											50,000	50,000
3	Replacement of Basket Ball Standards	1995	30	10,000	16										10,000		10,000
4	Repaint and Stripe Basketball Courts	2011	10	7,500	37						7,500						7,500
5	Replacement of Playground Equipment	1997	20	80,000	27	80,000			80,000								160,000
6	Replacement of New Playground Border	1997	20	22,000	27				22,000								22,000
7	New Drinking Fountain		20	5,500	13		5,500										5,500
	Building																
8	Replacement of Exterior Doors	2014	20	15,000	37											15,000	15,000
9	Replacement of Interiors Doors	1998	20	2,800	19					2,800							2,800
10	Upgrade Furnishings (Chairs & Tables)	2012	20	5,000	20											5,000	5,000
11	Roof Replacement	1988	25	40,000	18		40,000										40,000
12	Replace Flooring	1989	20	25,000	39			25,000									25,000
13	Remodel Kitchen			15,000	24											15,000	15,000
14	Upgrade Sound System			4,000	20											4,000	4,000
15	Bathroom Upgrades	1994	30	15,000	25				15,000							15,000	30,000
16	Replace HVAC	2005	20	18,000	26								18,000				18,000
17	Replacement of Outside Building Lights	1992	40	6,000	43											6,000	6,000
Totals						\$ 80,000	\$ 5,500	\$ 62,000	\$ 25,000	\$ 117,000	\$ 2,800	\$ 7,500	\$ -	\$ 18,000	\$ 10,000	\$ 110,000	\$ 437,800

PARK DISTRICT OF LA GRANGE
CAPITAL REPLACEMENT PLAN
FYE 2017-2027

SPRING PARK

Capital Project Description & Project Number Identification																	SUMMARY												
		Last Year Replaced	Life	Replmnt. Cost	Points Awarded	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027 +	Total Cost of Project												
	Park																												
1	Replacement of Playground Equipment	1995	20	55,000	27			55,000									55,000												
2	Replacement of New Playground Border	1995	20	7,500	27			7,500									7,500												
3	Replace Pathway - concrete	1995	45	15,000	18											15,000	15,000												
4	Replace Fence	1995	30	20,000	14									20,000			20,000												
5	Upgrade Retaining Walls	1995	30	7,500	14						7,500						7,500												
6	Replace Shelter	1995	30	50,000	24									50,000			50,000												
7	Replace Security Light Center of Park	1995	40	5,000	18											5,000	5,000												
Totals						\$	-	\$	-	\$	62,500	\$	-	\$	-	\$	7,500	\$	-	\$	-	\$	70,000	\$	-	\$	20,000	\$	160,000

MEADOWBROOK MANOR PARK

Capital Project Description & Project Number Identification																	SUMMARY
		Last Year Replaced	Life	Replmnt. Cost	Points Awarded	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027 +	Total Cost of Project
	Park																
1	Replacement of Playground Equipment	2017	20	55,000	27		55,000										55,000
2	Replacement of New Playground Border	2017	20	7,500	27		7,500										7,500
Totals						\$ -	\$ 62,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,500

PARK DISTRICT OF LA GRANGE
CAPITAL REPLACEMENT PLAN
FYE 2017-2027

Recreation\Administrative\Maintenance Dept. Facility

Capital Project Description & Project Number Identification																	SUMMARY
		Last Year Replaced	Life	Replmnt. Cost	Points Awarded	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027 +	Total Cost of Project
	Recreation Center																
1	Replacement of HVAC (13)	2006	20	375,000	28										375,000		375,000
2	New Roof Playground Area	2012	30	125,000	37											125,000	125,000
3	New Roof Offices and Social Area	1980	30	100,000	37				100,000								100,000
4	Banquet Facility Renovation	2013		30,000	39											30,000	30,000
5	Development Pre School Rooms	2006		60,000	25											60,000	60,000
6	Phase 2 (Rear Storage Area)	2006		850,000	21											850,000	850,000
7	Bathroom Upgrades	2006	20	20,000	21										20,000		20,000
8	VCT Floor Replacement	2006	20	125,000	21										125,000		125,000
9	Gym Floor Replacement	2006	50	379,000	23											379,000	379,000
10	Dance Floor Replacement	2006	50	62,000	23											62,000	62,000
11	Playground Replacement	2006	20	50,000	27										50,000		50,000
12	Playground Flooring Replacement	2006	20	36,000	27										36,000		36,000
13	Fuel tanks	1985	35-40	100,000	14											100,000	100,000
14	Fuel pump	2015	20	8,500	14											8,500	8,500
15	sealcoat & restripe Parking Lot	2018	3	14,000	19			14,000			14,000			14,000		14,000	
16	Replace Parking Lot	2015	10-20	125,000	39											125,000	125,000
17	Office Windows	2018	10-20	35,000	21			35,000									
18	Front Lobby Doors	2018	10-20	45,000	33			45,000									
19	Portable stage	2017	15-20	10,000	14		10,000										
	Administrative Offices																
15	Replacement of HVAC (3)	2009-10	20	38,000	15											38,000	38,000
16	Replacement of Office Windows	1980	20	8,500	16		8,500										8,500
17	Carpet Replacement	2017	6-10	16,500	22		16,500										16,500
18	Office Desk Replacement	2006	25	18,000	10											18,000	18,000
19	Copier Replacement	2017	5	10,000	17		10,000									10,000	20,000
20	Telephone/alarm systems	2016	15	60,000	15	Lease											0
	Fitness Center																
21	Fitness Center Development			2,800,000	40											2,800,000	2,800,000
	Maintenance Department																
22	Replacement of Forman's Office HVAC	1995	20	6,000	15			6,000									6,000
23	Replacement of Lunchroom HVAC	2004	20	5,600	15							5,600					5,600
24	Foreman's Office Furniture Replacement	1995	25	2,000	10							2,000					2,000
25	Vehicle\Equipment Lift	2003	30	11,200	17											11,200	11,200
26	Air Compressor	2000	30	4,500	17											4,500	4,500
Totals						\$ -	\$ 45,000	\$ 100,000	\$ 100,000	\$ -	\$ 14,000	\$ -	\$ 7,600	\$ 14,000	\$ 606,000	\$ 4,635,200	\$ 5,375,800

PARK DISTRICT OF LA GRANGE
CAPITAL REPLACEMENT PLAN
FYE 2017-2027

Fitness Center

Capital Project Description & Project Number Identification		Last Year Replaced	Life	Replmnt. Cost	Points Awarded	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027 +	SUMMARY Total Cost of Project
	Recreation Center																
1	Replacement of HVAC Units	2017	10	0											0		0
2	New Roof	2017	30	0												275,000	275,000
3	Hot Water Heater	2017		0					0								0
4	Pit Pump	2017		0												0	0
5	Sign	2018		7,500	23			7,500								0	7,500
6	Carpet Replacement	2017		0												0	0
7	Bathroom Upgrades	2017	10	0											0		0
8	LVT Floor Replacement	2017	15	0											0		0
9	Hardwood Floor Replacement	2017	50	0												25,000	25,000
10	Rubber Floor Replacement	2017	15	0												0	0
11	Weight Equipment	2017		0											0		0
12	Computers	2017		0											0		0
13	Lockers	2017		0												0	0
14	TVs	2017		0												0	0
15	Speaker System	2017		0												0	0
Totals						\$ -	\$ -	\$ 7,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 307,500

PARK DISTRICT OF LA GRANGE
CAPITAL REPLACEMENT PLAN
FYE 2017-2027

GORDON MAINTENANCE FACILITY

Capital Project Description & Project Number Identification																	SUMMARY
		Last Year Replaced	Life	Replmnt. Cost	Points Awarded	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027 +	Total Cost of Project
1	Demolition of Buildings			30,000	10	30,000											30,000
Totals						\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000

COMPUTERS\COMMUNICATION IMPROVEMENTS

Capital Project Description & Project Number Identification																	SUMMARY
		Last Year Replaced	Life	Replmnt. Cost	Points Awarded	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027 +	Total Cost of Project
1	Misc. Programs/Licenses			2,500	18	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	27,500
2	Computers Unforeseen			5,000	18	5,000	5,000	5,000	5,000	5,000	3,000	3,000	5,000	3,000	3,000	5,000	47,000
3	Website Upgrades\Re-Design		5	6,000	26							6,000					6,000
4	Replacement of 7 Computers	2005	3-5	7,000	25								7,000				7,000
5	Replacement of 8 Computers	2006	3-5	8,000	25		8,000		8,000		8,000		8,000		8,000		40,000
6	Power Point Presentation Projector	2012	8	4,500	17					4,500							4,500
7	Webserver Replacement/Upgrade	2004	5-8	8,000	18								8,000				8,000
8	RecTrac and PDLG Server Replacement	2006	5-10	8,000	20						8,000						8,000
9	Laptop Replacement	2006	3-5	3,000	25		3,000			3,000			3,000			3,000	12,000
10	Financial Software Upgrades		3-5	2,000	19			60,000	2,000								62,000
11	Recreation Software Upgrades	2018	3-5	3,000	19			13,450	3,000						3,000		19,450
12	Maintenance Department Upgrade		3-5	4,000	19					4,000							4,000
Totals						\$ 7,500	\$ 18,500	\$ 80,950	\$ 20,500	\$ 19,000	\$ 21,500	\$ 11,500	\$ 33,500	\$ 5,500	\$ 16,500	\$ 10,500	\$ 245,450

PARK DISTRICT OF LA GRANGE
CAPITAL REPLACEMENT PLAN
FYE 2017-2027

MAINTENANCE EQUIPMENT

Capital Project Description & Project Number Identification		Last Year Replaced	Life	Replmnt. Cost	Points Awarded												SUMMARY
						2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027 +	Total Cost of Project
1	Replace John Deere Tractor Mower	2005	8-10	35,000	22			45,000									45,000
2	Replace Two Way Radio Comm. System	2000	15-20	8,000	17		8,000										8,000
3	Replace Diesel SmithCo	1993	8-10	21,000	19				21,000								21,000
4	Replace John Deere Tractor Mower	2005	8-10	35,000	22			45,000									45,000
5	Replace Gas SmithCo	1996	8-10	19,000	19												0
6	Replace John Deere 60' Mower	1995	8-10	21,000	22					21,000							21,000
7	Replace Gas Welder	2000	20	3,500	18							3,500					3,500
8	John Deere Skidster/Bobcat	2008	20	35,000	18											35,000	35,000
9	Replace Aera-vator with Seed Hopper	1999	20	9,000	21											9,000	9,000
10	Replace Ransom Walk Behind Mower	1994	8-10	5,000	22		5,000										5,000
11	Replace 18' Blue Trailer	1994	20	7,000	19											7,000	7,000
12	Replace 10' Green Trailer	1994	20	5,500	19											5,500	5,500
13	Replace John Deere Tractor 210 C	1992	20	45,000	21											45,000	45,000
14	Replace Pressure Washer	2010		3,500	18											3,500	3,500
15	Replace Electric Generator	2010	10	2,000	18					2,000					2,000		4,000
16	Purchase New Street/Parking Lot Vacuum		20	8,000	21											8,000	8,000
17	Replace 11' Toro Mower	2010	8-10	45,000	22						45,000						45,000
18	Replace 24' Grey Trailer	1994	20	10,000	19								10,000				10,000
19	Stump Grinder	2004			18												0
20	Scissor Lift	2006			15												0
21	Zeo turning Radius Mower	2012		9,000	22				9,000								9,000
Totals						\$ -	\$ 13,000	\$ 90,000	\$ 30,000	\$ 23,000	\$ 45,000	\$ 3,500	\$ 10,000	\$ -	\$ 2,000	\$ 113,000	\$ 329,500

PARK DISTRICT OF LA GRANGE
CAPITAL REPLACEMENT PLAN
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VEHICLES

Capital Project Description & Project Number Identification					Points Awarded												SUMMARY
		Last Year Replaced	Life	Replmnt. Cost		2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027 +	Total Cost of Project
1	Replacement of Black Explorer 2016	2016	5	32,000	17						32,000					32,000	64,000
2	Replacement of 2014 Ford Bus	2014	10-15	65,000	20											65,000	65,000
3	Replacement of 2010 Ford 4x4 Pickup	2010	10-15	26,000	16											26,000	26,000
4	Replacement of 2016 Ford Van/custodian	2016	10-15	21,500	16											21,500	21,500
5	Replacement of 2018 Ford Pickup	2018	10-15	30,000	16		25,000		30,000								55,000
6	Replacement of Small Dump Truck	2001	15-20	47,000	19					47,000							47,000
7	Replacement of Large Dump Truck	2000	15-20	50,000	19				50,000								50,000
8	Replacement of 1995 Pickup	1995	10-15	29,000	16	29,000											29,000
9	Replacement of 2002 Crew Cab Pickup	2002	10-15	50,000	16			40,000									40,000
10	Replacement of 2010 Chevy Bus	2015	10-15	65,000	20											65,000	65,000
Totals						\$ 29,000	\$ 25,000	\$ 40,000	\$ 80,000	\$ 47,000	\$ 32,000	\$ -	\$ -	\$ -	\$ -	\$ 209,500	\$ 462,500

Multi-Park Fixtures & Amenities

Capital Project Description & Project Number Identification		Last Year Replaced	Life	Replmnt. Cost	Points Awarded												SUMMARY
						2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027 +	Total Cost of Project
1	Picnic Tables\Benches\Garbage Cans\Bleachers		ASN	5,000	26	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	55,000
2	Basketball & Volleyball Standards/ Backboard Reprint		ASN	2,000	26	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	22,000
3	Recreation/Special Event Equipment		ASN	3,000	30	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	33,000
4	Park Regulation/Information Signs		ASN	3,000		3,000											3,000
5	Tennis Court Amenities & Special Expenditures		ASN	4,510													0
6	Recycling Program Equipment/Signs/Containers			75,000	26	3,000		3,000		3,000			3,000			3,000	15,000
7	Bike Trail System			250,000	23											250,000	250,000
8	Age Appropriate signs		ASN	12,000	20	4,000			4,000			4,000				4,000	16,000
9	Digital Information Sign		ASN	36,000	23											36,000	36,000
Totals						\$ 20,000	\$ 10,000	\$ 13,000	\$ 14,000	\$ 13,000	\$ 10,000	\$ 14,000	\$ 13,000	\$ 10,000	\$ 10,000	\$ 303,000	\$ 430,000

PARK DISTRICT OF LA GRANGE
CAPITAL REPLACEMENT PLAN
FYE 2017-2027

Planning and Design

Capital Project Description & Project Number Identification		Last Year Replaced	Life	Replmnt. Cost	Points Awarded												SUMMARY
						2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027 +	Total Cost of Project
1	Site Documents (Surveys, Appraisals, etc.)			2,000	26	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	22,000
2	Waiola Park Master Plan			10,000	11											10,000	10,000
3	Gilbert Park Master Plan			10,000	11											10,000	10,000
4	Study & Plans For Bike Path			15,000	13											15,000	15,000
5	Comprehensive Park & Recreation Master Plan (includes Open Space Plan)	1994/2000	10	35,000	11			35,000									35,000
6	ADA Accessibility Audit and Transition Plan			30,000	36												0
Totals						\$ 2,000	\$ 2,000	\$ 37,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 37,000	\$ 92,000

CONTINGENCY

Capital Project Description & Project Number Identification		Last Year Replaced	Life	Replmnt. Cost	Points Awarded												SUMMARY
						2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027 +	Total Cost of Project
1	Reserved for Unforeseen Expenses			10,000		10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	110,000
Totals						\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 110,000

PAVING AND LIGHTING

Capital Project Description & Project Number Identification		Last Year Replaced	Life	Replmnt. Cost	Points Awarded												SUMMARY
						2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027 +	Total Cost of Project
1	Athletic Fields Light Bulbs			2,000	21	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	22,000
2	Parking Lot/Pathway Light Bulbs			2,000	21	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	22,000
3	Miscellaneous Repairs			2,000		2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	22,000
4	Unforeseen for Paving & Lighting			2,000	21	14,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	34,000
5	Sealcoat - Nicor lot				15												0
6	Replacement of Indoor & Outdoor lighting buildings					6,000											6,000
Totals						\$ 26,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 106,000