

AGENDA
REGULAR PARK DISTRICT BOARD MEETING
COMMUNITY PARK DISTRICT of La GRANGE PARK
1501 BARNSDALE ROAD, La GRANGE PARK, ILLINOIS
SEPTEMBER 12, 2016
6:30 PM

1. Call to Order & Roll Call
2. Pledge of Allegiance
3. Park District Mission: The Community Park District of La Grange Park shall offer high quality, affordable and accessible park and recreation facilities, programs and services in a financially responsible manner.
4. Additions/Deletions to Agenda
5. Approve Board Meeting Minutes
 - a. Regular Meeting of August 8, 2016
6. Recognition of Visitors
 - a. Little League – Ralph White
7. Staff Reports
 - a. Executive Director
 - b. Building & Grounds
 - c. Superintendent of Recreation
 - d. Recreation Supervisor – Early Childhood, Special Events & Rentals
 - e. Recreation Supervisor – Marketing, Publicity & Artistic Director
 - f. Office Manager
 - g. Safety Coordinator
 - h. Financial Consultant
8. Approve Monthly Disbursements
9. Unfinished Business
 - a. Review of Budget with audited financials
 - b. Update on Memorial Park
10. New Business
 - a. Discussion on Little League proposal and action, if any
 - b. Consider Approval of Beach Oak Design Proposal from Planning Resources

11. Open Forum

- a. Comments from the Floor
- b. Comments from Commissioners
- c. Comments from the President

12. Adjournment

Date: September 9, 2016
To: Community Park District Board of Commissioners
From: Aleks Briedis, Executive Director
RE: Agenda Overview

Recognition of Visitors

Ralph White of Little League will be at the meeting to discuss his proposal for the Hanesworth North Field. Included in the packet is their request and the proposal I had distributed to the Board previously.

Under New Business, the Board can take any action, if they wish, regarding the proposal.

Review of Budget with audited financials

I have included a comparison of the unaudited 15-16 budget with the actual audited 15-16 budget. The previous year's budget is included as well as the 16-17 budget for comparisons. The unaudited figures were very close to the audited figures. I will answer any questions at the meeting.

Update on Memorial Park

Planning Resources (PRI) is currently working with both Kee Construction and Builder's Land. PRI is preparing a new cost estimate for the projects, to use as a comparison, and has requested updated figures from the contractors. Depending on how the new figures come back, we either move forward with the project or reduce the project scope or rebid the project. I will inform the Board as soon as I hear back from PRI. I have discussed this with Attorney Rick Tarulis. We hope to have this project completed by the end of June 2017 in time for the Village's 125th Birthday Party.

Beach Oak Design Proposal

I have included the Beach Oak Design Proposal from Planning Resources in the packet. Also included is an overview of the complete project from design through construction. Since the final design will impact the final cost of the project and the cost of the construction documents, the proposal only includes two preliminary design plans, a final design plan and coordination with IDNR to ensure that we stay within the grant guidelines. Attorney Rick Tarulis has reviewed the contract and given his approval. I will answer any questions at the meeting. Staff recommends approval of the proposal.

Minutes - Draft
Regular Meeting of the Board of Commissioners
Community Park District of La Grange Park
August 8, 2016

1. CALL TO ORDER AND ROLL CALL

President Boyd called the meeting to order in room 101 of the Recreation Center, 1501 Barnsdale Road, La Grange Park, IL at 6:29 p.m. Other Commissioners present were, Bob Corte, Jeff Kilrea, Tim Ogden, and Lucy Stastny. Also present were Executive Director Aleks Briedis, Financial Coordinator Phil Mesi and Recording Secretary Laura Sullivan.

2. PLEDGE OF ALLEGIANCE

3. PARK DISTRICT MISSION

President Boyd recited as follows: The Community Park District of La Grange Park shall offer high quality, affordable and accessible park and recreation facilities, programs, and services in a financially responsible manner.

4. ADDITIONS/DELETIONS TO AGENDA

Director Briedis asked to add to Unfinished Business, Item B, voting to keep the minutes from Executive Sessions closed.

5. APPROVE MEETING MINUTES

Commissioner Ogden made a motion to approve the July 11, 2016 regular meeting minutes as amended. Seconded by Commissioner Corte. Motion passed unanimously by voice vote.

Commissioner Stastny made a motion to approve the July 11, 2016 executive meeting minutes as submitted. Seconded by Commissioner Kilrea. Motion passed unanimously by voice vote.

6. RECOGNITION OF VISITORS

Jamie Wilkey from Lauterbach & Amen reviewed the 2016 Annual Financial Statement (audit). The District received a clean opinion, which is the highest level given to a governmental audit. Questions were asked and answered.

La Grange Park residents Tim Gallagher, Jon and Kathy Gross, and Dan McDowell gave a presentation on the annual Stone Monroe tennis fundraiser. Mr. Gallagher thanked the District Board and staff for their support of the fundraisers over the last 5 years. He also thanked Martin Healy and his staff for keeping Stone Monroe Park in such great condition. This year's fundraiser benefits a 5-year-old boy, Chris Ellis and his family. The fundraiser has changed its name to "Neighbors Helping Neighbors" and will be held

on Saturday, September 3, 2016 from 2:00 p.m. - 6:00 p.m. The Board stated it supports the fundraiser and will help advertise the event.

7. STAFF REPORTS

A. EXECUTIVE DIRECTOR

A written report was included in the packet by Executive Director Aleks Briedis. There is much excitement for the new beekeeping classes. Beekeeper and instructor, Bryan Mathie, has a Facebook page called Newberry Farms. The page has information about beekeeping and also has honey for sale. A brief discussion was held regarding Little League's desire to upgrade Hanesworth Park North. This topic will be discussed in greater detail at a future meeting. Director Briedis informed the Board that the Library District will be hosting a Community Leader's Forum on September 22nd and asked if any of the Commissioners wanted to attend. Other questions were asked and answered.

B. BUILDINGS & GROUNDS

A written report was included in the packet by Maintenance Supervisor Martin Healy and was presented by Director Briedis. Director Briedis stated that the ground wasps have left Beach Oak Park. Other questions were asked and answered.

C. SUPERINTENDENT OF RECREATION

A written report was included in the packet by Superintendent of Recreation Dean Carrara and was presented by Director Briedis. Commissioner Corte gave some suggestions regarding the District's sponsorship program. Commissioner Corte suggested that the District improve its promotional efforts with regards to sponsorship of District events. Director Briedis stated he would work with staff to put a new program together and will share it with the board when completed. Questions were asked and answered.

D. RECREATION SUPERVISOR

A written report was included in the packet by Recreation Supervisor Ashley Simoncelli and was presented by Director Briedis. He stated that Ready Teddy enrollment is higher than it was last year at this time. President Boyd requested that Ashley to attend one of the upcoming meetings to discuss her transition into her new role. Questions were asked and answered.

E. RECREATION SUPERVISOR - MARKETING

A written report was included in the packet by Recreation Supervisor Dave Romito and was presented by Director Briedis. There were no additions to the report.

F. OFFICE MANAGER

A written report was included in the packet by Office Manager Peggy Ronovsky and was presented by Director Briedis. There were no additions to the report.

G. SAFETY COORDINATOR

No report was included

H. FINANCIAL COORDINATOR

Financial statements were included in the packet for the month ending July 31, 2016 by Financial Consultant Phil Mesi. Questions were asked and answered.

8. APPROVE MONTHLY DISBURSEMENTS

A motion was made by Commissioner Kilrea to approve the monthly disbursements in the amount of \$111,915.89. Seconded by Commissioner Ogden. Motion passed 5-0 by a roll call vote.

9. UNFINISHED BUSINESS

A. APPROVE 2016 ANNUAL FINANCIAL STATEMENT

Commissioner Stastny made a motion to approve the 2016 Annual Financial Statement. Seconded by Commissioner Corte. Motion passed unanimously by voice vote.

B. KEEPING EXECUTIVE MEETING MINUTES CLOSED

Commissioner Corte made a motion to keep closed all the minutes that were reviewed at the July 11, 2016 Executive Session so that they remain confidential. Seconded by Commissioner Ogden. Motion passed unanimously by voice vote.

10. NEW BUSINESS

A. VILLAGE OF LA GRANGE PARK 125TH ANNIVERSARY

On July 14, 2017 the village will have their 125th anniversary. The Library District and Park District are planning to help the Village with their celebration. The Village has formed a working group to help with the different activities and events. A larger event is being planned for Saturday, July 15th, with which the District plans on helping. In place of Island Night next year, the District will hold the multi-band night on July 15th, including the vendors and beer garden.

11. OPEN FORUM

A. COMMENTS FROM THE FLOOR

There were no comments.

B. COMMENTS FROM THE COMMISSIONERS

There were no comments.

C. COMMENTS FROM THE PRESIDENT

President Boyd is happy to see the community coming together to help fellow residents and thinks it's great the Park District is teaming up with the Village to plan the 125th anniversary. She reminded the Board about the Chili cook off that the District is partnering with the Chamber on October 15th.

12. ADJOURNMENT

Commissioner Stastny made a motion to adjourn the regular meeting at 7:55 p.m.
Seconded by Commissioner Kilrea. Motion passed unanimously by voice vote.

Items LGPLL will be seeking from the Park District Board

Tue 9/6/2016 3:48 PM

From: "Ralph D. White"

To: abriedis@communityparkdistrict.org



Aleks,

These are the 2 requests LGPLL would like to ask the Board. Could you put this email in the packet for the Board to review?

1. LGPLL would like permission to move forward with this project.
 - a. LPPLL will hold a fund raising drive, and seek grants from organizations looking to promote baseball.
 - b. All funds will be privately donated.

2. Request a letter, on official letter head, stating the below items.
 - a. The public entity supports the proposal and has reviewed proposed renovations and budget projections.
 - b. The public entity authorizes the applicant to carry out the proposed capital improvements (this authorization must take into account relevant labor/union regulations and liability issues.
 - c. The public entity demonstrates its financial commitment to field maintenance; and the field will be open to and used by the community for organized athletics and other events.

Ralph White

705 N. Catherine

LaGrange Park, IL, 60526

Cell: (312) 907-9994

Turf Designs

By Michael Boyle

Lagrange Park Little League Little League 50/70 Field Conversion with Synthetic Turf



This document is intended to provide budget guidance for the conversion of the grass Little League diamond into a synthetic turf diamond that will remain 100% playable in rain conditions of up to 1.5 inches per hour.

This proposal assumes that the entire infield and skin from the dugout fences to the outfield will be converted to 50/70 Little League dimensions using synthetic turf. The existing outfield will remain as natural grass. The proposal is broken into the individual construction steps so that the organization may evaluate individual cost cutting measures.

Step 1 Clearing Organic Material and Site Excavation **\$1,560**

We'll remove about 3.5 inches of grass and soil from the infield and about 1.5 inches from the skin. The skin spoils will be used to fill in the removed infield dirt. Any additional skin spoils will be saved for future use on the other diamond.

Step 2 Installation of Drain Tile **\$12,270**

We'll trench and install 2070 of drain tile in 18 115 ft runs with a gravel base and 28 tee, 33 cross, 4 elbow and 2 discharge fittings. The installation will use 107 tons of gravel and create 115 cubic yards of dirt for disposal.

Step 3 Install the Base **\$12,131**

We'll compact the sub soil, install 16,560 sq ft of soil stabilization fabric and trench 230 linear feet of the fence line perimeter to install hard turf attachment points. Then we'll add and grade 1.5 inches of limestone screenings, about 257 tons. To stabilize the base and save some money the base will be allowed to weather for 4 to 6 rain/dry cycles.

Step 4 Install the Turf **\$47,442**

We'll repair any erosion channels created during the weathering, and build a stabilized mound to meet Little League's 50/70 specifications. We'll install clay colored turf on the skin, mound, base paths and on deck circles. The base paths and home plate circle will feature embedded white foul lines and game lines. The infield and foul territory turf will be field color and will use sand as infill at a rate of 3 pounds per sq ft., about 20 tons. The field will play similar to grass, provide softer landings for players and be much easier to maintain.

The turfs STI recommend for this application are Ultimate World Series and Pro Ball Turf. This turf sells for \$2.99 a sq ft and we can discount it to \$2.39 for a total \$33,842. The rest of the materials and labor to build the new mound and craft the diamond's design will cost about \$13,600.

Total Conversion Cost **\$73,403**

Cost Reduction Options

Your field will be a high quality, low maintenance, flat diamond, designed to meet the "always playable field" definition. Always playable is a very high professional standard that adds costs for your application. We'd like to suggest a few ways that we can reduce costs and still meet the needs of the organization with a few design compromises.

Drainage

The always playable standard is capable of play during rain falling at a rate of 1.75 inches per hour. That rainfall rate is a very rare and short duration event and the kids couldn't play in that weather anyway. We can decrease the drainage requirements in two ways.

- The first way would be to decrease the drain tile by half and slope the base. It would still handle nearly an inch an hour rainfall and save **\$6000**.

- A second option would be to crown the infield with a 1.5% grade and install perimeter drain tile. This option would save **\$7,500** and keep the fields playable most of the time.

*Decreasing the drainage capacity of the field does expose the field to risk during extreme events that may require repair or maintenance.

Turf Selection

Selecting a different turf for the infield and foul territory grass will save **\$3,500**. The Annual Rye turf is natural looking and designed for lawns and playgrounds. It's a suitable substitute for our baseball turf.

Spoils Disposal

The project will create over 100 cubic yards of dirt and sod that needs disposal. Helping to dispose of this dirt will also cut costs.

One option would be have the organization take the sod and place it on bare patches around the fields and offering to Little League families for their yards. Another version of that is finding a local party to take or purchase your clean fill. Either option would save almost **\$1000**, more if they transport it.

Another possibility would be to have the organization use a top spreader and distribute the soil across the natural grass of the outfield and the second field at the parks. This option would save about **\$1800** and provide a healthy boost of fresh soil to the remaining natural turf at you fields.

Thank you for the opportunity to work with you on this project. We believe that we'll provide an environment that is safe, consistently playable and low maintenance. It will make managing the league and your players' enthusiasm much easier. We look forward to helping nurture a love of the game with your players.

Turf Designs

By Michael Boyle

Lagrange Park Little League Little League 50/70 Field Conversion Upgrades & Enhancements



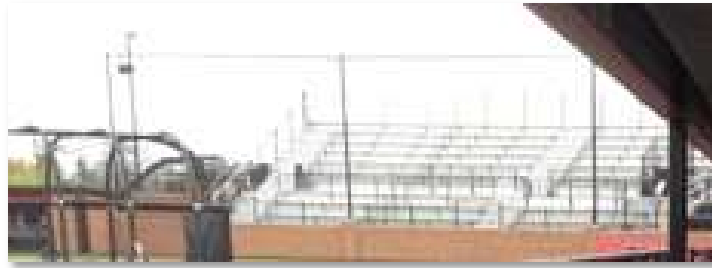
This document is intended to provide budget guidance for potential field upgrades during the conversion of the diamond into a synthetic playing surface. The intention is to provide a menu of upgrades that introduce the concept and a rough cost estimate so that the Board can decide which upgrades and enhancements to include. Once those decisions are made we'll create a comprehensive design, drawings, a detailed project plan and a scope of work document.

Upgrade 1— 3' brick backstop from dugout to dugout and repaint cyclone fence

\$9240

We'll build a 3 foot tall brick backstop with cap stones. The wall will follow the existing backstop from the far edge of one dugout to the far edge of the other. We'll repaint the existing backstop posts and fencing, integrate the posts into the brick backstop and secure the chain link fence at the new elevation. We'll install safety padding to protect players near the backstop and a niche for umpires to safely store water, equipment and personal effects during the game.

The bricks will be smooth faced and closely match the color of the park's bathroom and concession building. The capstones will be smooth finished with a bullnose edge. The backstop will extend about 110 linear feet and 330 square feet.



Option—Replace backstop cyclone fence with ball park netting

+\$440

We'll replace the existing cyclone fencing on the backstop with nylon netting instead of repainting the cyclone fencing.

Upgrade 2—New dugouts

+\$20,012

We'll demolish the existing dugouts and replace the walls with a 3 foot tall brick wall that matches the backstop brick. We'll fill the space between the wall and the roof with graphic printed wind screens and/or netting. The roof will be replaced with new metal roof panels and framing. We intend to use the existing dugout footprint and concrete slab and to add footings as necessary for installation of the roof support columns. New aluminum benches in metal or powder coat will be provided.

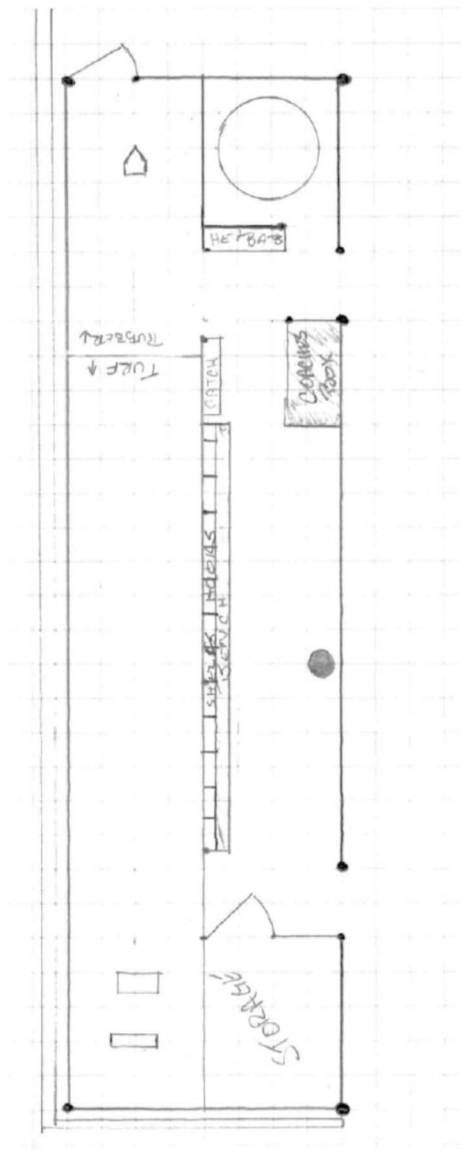
Option 1—add a pitching tunnels to dugouts

+\$20,120

This is an improvement that can help coaches better manage pitching warm-ups during games and also provide an area for coaches to teach and demonstrate during games. By moving the pitching tunnel to

behind the dugout players and coaches stay close, game managers can monitor the warm ups and communication between coaches and the bench is preserved never broken because of the distance tare

This option will expands the dugouts to 14 feet wide by 50 feet long to accommodate a pitching tunnel behind the bench, a baseline storage area for bases and field equipment and an isolated area to hang player's game day bags and equipment. The player's area seating area of the dugout can remain the same size or be expanded to your preference. The additional floor space will be covered in turf, and a screen will separate the players' area from the tunnel. The tunnel will incorporate a mound and a home plate.



Dugout Line Drawing

Features

- 60' x 16' structure
- 40' x 8' dugout
- 60' x 8' bullpen/tunnel
- Post and frame construction
- Steel roof
- Enhanced shading
- Brick half wall
- Improved sightlines
- Improved air circulation
- Graphics compatible windscreens for privacy
- Lockable main gate
- Rubber floor in the dugout
- Combination rubber and turf floor in the bullpen
- Finished ceiling
- 25' Bench
- 25' Above the bench shelf with dividers and hooks
- Catcher's gear organizer
- Helmet and bat rack
- Fence protected on deck circle
- Attached bullpen with 46' & 50' pitching rubbers
- 3 seat coach's box
- A lockable 8' x 10' field equipment storage area

Option 2—add an Indoor Practice Areas

+\$41,000

This is an improvement that provides 3 or 4 season practice areas for pitching, catching and team fundamentals development in addition to the features listed above.

This option expands the dugouts to 25 feet wide by 60 feet long to accommodate a simple conversion to three 8 foot wide throwing tunnels. We'll add removable insulated tent sides to wrap the dugout in winter and early spring and install led lights and infrared heaters. The throwing tunnel screens can be moved to one side to create a larger area for team practice of fundamentals, agility and team building activities.

Option 1



LED dugout lights and Infrared heaters

Upgrade 3—Shaded Bleacher Seating

\$19,400

This upgrade is designed to address the lack of shade for spectators at the diamond. We'll build metal roof sun shelters that match the dugouts over the existing bleachers on either baseline and add netting from the roof line to the fence to protect spectators. The shelter will sit on the existing asphalt pad and be placed to maximize the sight lines of the existing diamond's footprint.



Upgrade 4—Fast Play enhancement

\$4,632

This upgrade will improve the game day experience for both young players and spectators. It involves modification of the diamond's layout to accommodate a "backstop" behind first and third base that shrinks the field for errant plays at the corners, shrinks the space between the foul line and the fence, keeps most foul balls inside the park and creates great sight lines for spectators.

This improvement changes the orientation and placement of the bleachers to align with the outside edge of the diamond's skin. It's similar to the layout that you'll find in many MLB stadiums such as Fenway Park which can be seen below. The difference is that the wings would be approximately 20 feet behind first and third base.

This footprint will speed up the games by keeping the ball "in play" a much greater percentage of the time, contain the "track meet" that often accompanies errors, improves the ability to make defensive plays on baserunners and eliminates the "disinterested kid playing right field" from slowly shagging the foul ball at the fence.



This is Fenway Park and a good example of the wings behind the corners concept in MLB stadiums.

The bleachers would maintain their shades and netting from upgrade 3 and be relocated to just behind the wing which will bring them closer to the action with better sight lines at the same time keeping them separated from the dugout so that coaches aren't competing with parents for their players' attention during games.

Option 1—3' brick extension of the infield fence to front the bleachers

This option will extend the brick retaining to continue past the dugouts and across the bleachers. We'll also add protective padding on the wings to protect players during collisions.

Contractors

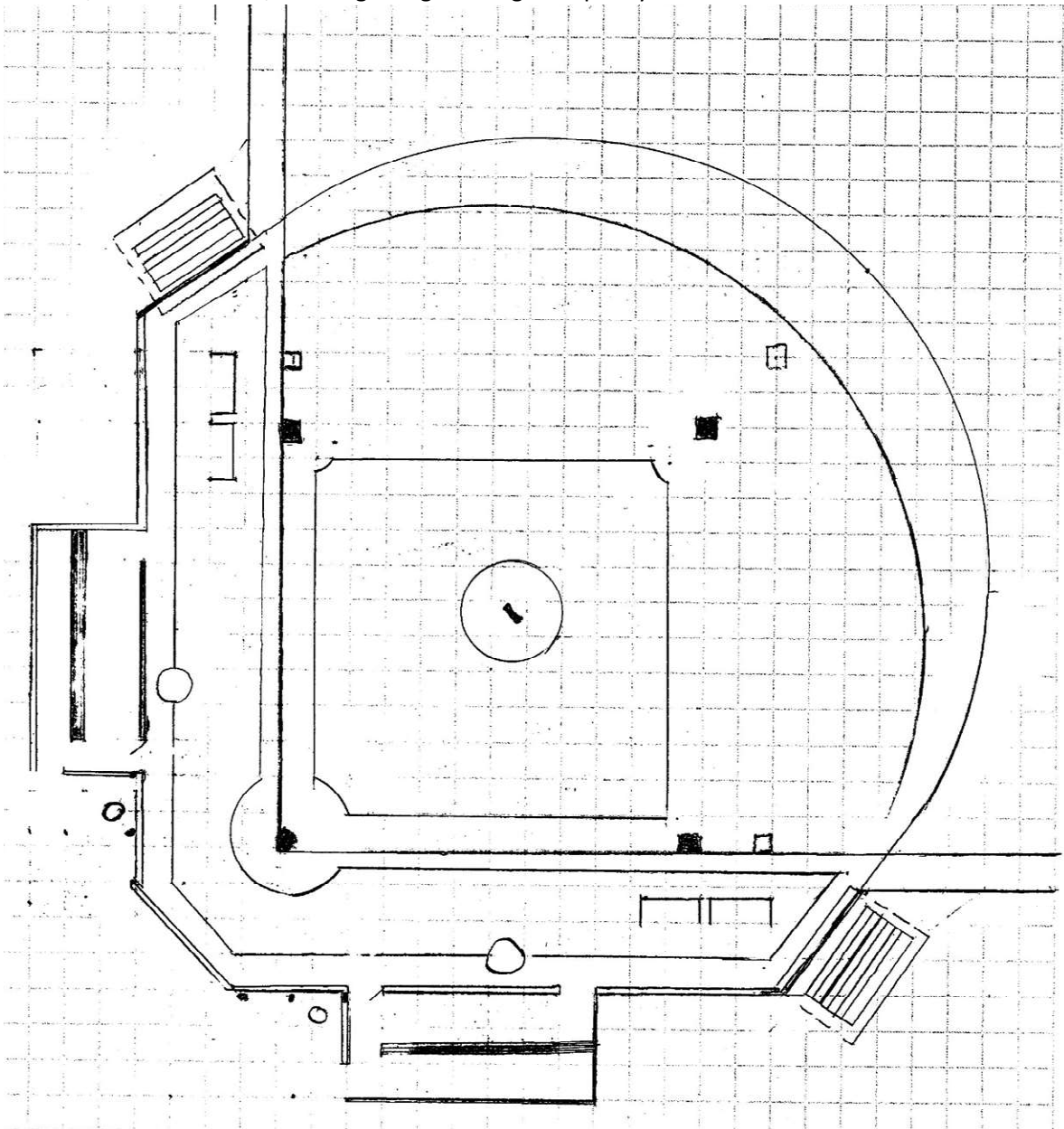
The team assembled to upgrade the diamond, build the structures and install the synthetic turf includes:

Michael Boyle, Designer, liaison and Project Manager.

Hogan Excavation, field excavation, trenching, grading and compacting.

Infinity Construction, General Contractor, structures, walls, electrical and plumbing work.

Brad Childers, turf installation, seaming and grooming and quality assurance.



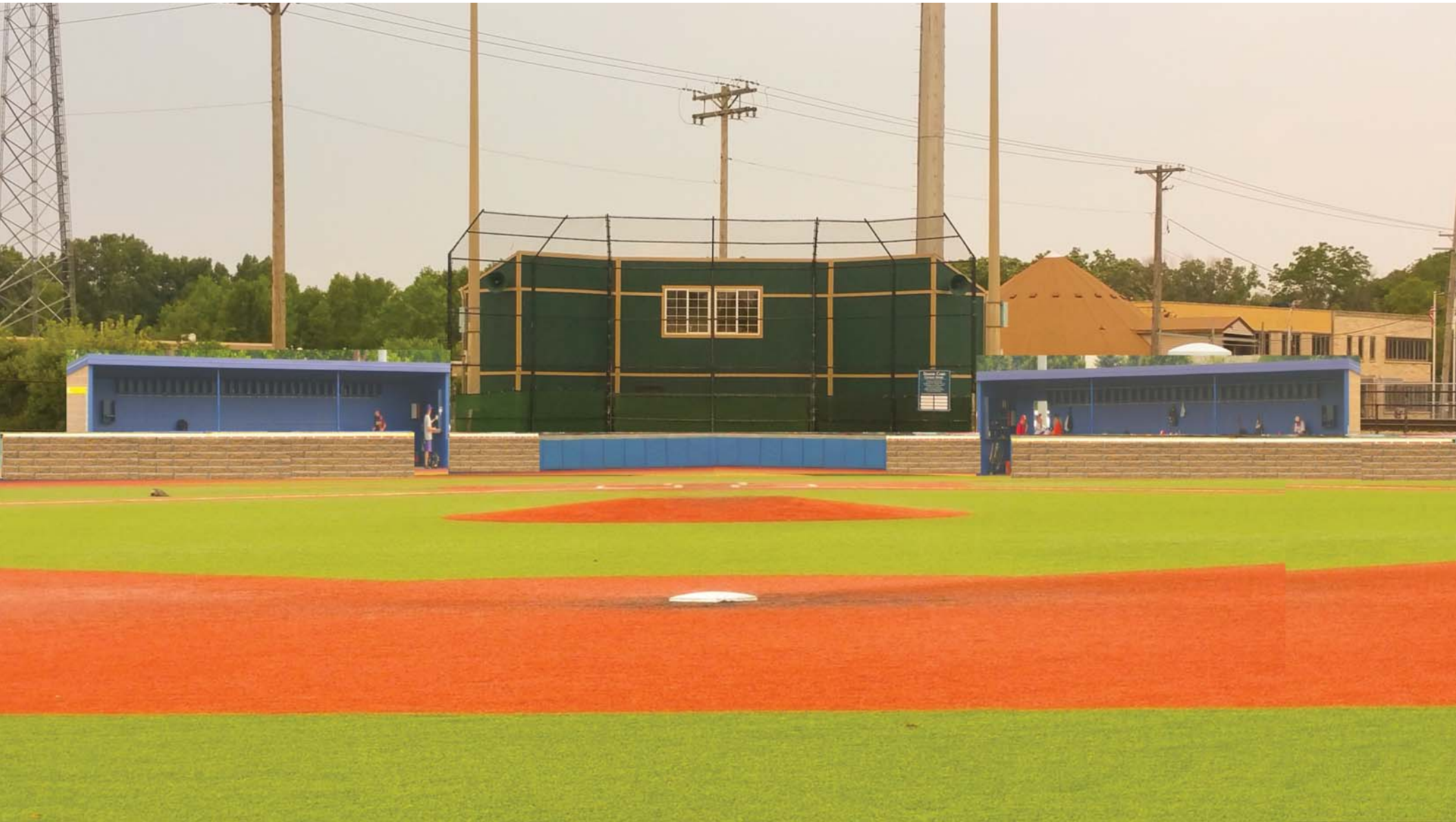
This is a line drawing of the wing concept applied to your diamond with the shaded bleachers and pitching tunnel options shown. (not to scale)



Next Steps

When the Board has decided on which features and upgrades they would like to incorporate, I can begin the process of finalizing the design, creating computer based drawings, a Scope of Work document including all suppliers, finishes & specifications, a Project Plan and finalized costs. This would also include any meetings with the Board or its committees to assist in the planning process. This Design & Planning portion of the project will be done on a fee for service basis. The cost for these deliverables will be \$5,000 and it will be delivered within 3 weeks of your approval and payment. Upon delivery the Board owns that work product.





Date: September 9, 2016
To: Community Park District Board of Commissioners
From: Aleks Briedis, Executive Director
RE: Weekly report

Community Leaders' Forum

Will any Commissioner be able to attend? Let me know if you can, so I can RSVP for us. I have attached the flier again.

Village's 125th Birthday Celebration

President Boyd and I attended a planning meeting for the 125th Village Anniversary. There will be four subcommittees: historical, community art, sponsorship and birthday party. President Boyd and I signed up to be on the birthday party committee. The Village is hoping we plan a community picnic during the day on Saturday, July 15th and then a concert that evening. The concert would be in place of our "Island Night" concert.

Swings at Yena Park

Megan had noticed the chains for the larger swings at Yena Park were in need of replacement and ordered new chains. Since, the Parks staff have removed the swings and the chains will be replaced once the ordered chains arrive.

Police Report

3317 – subjects gone on arrival
3342 - subjects gone on arrival
3361 - subjects gone on arrival
3446 – couple were on hammock, sent on their way
3457 – light in scoreboard booth left on
3506 – stray cat returned to owner
3510 – found bike turned in to PD
3541 – description matched sex offender, however on arrival confirmed was not
3542 – found driver's license turned in to PD
3610 – stray cat returned to owner
3801 – advised of park hours and asked to leave
3839 – dent in port-a-potty roof

Chief Rompa has offered to send Officer Ray Drexler, who also works for the Parks Maintenance department, to attend Board meetings every other month to answer any police specific questions. The first meeting he will attend will be the November meeting.

Additional updates are included in the agenda.

Contact me with any questions!

You are invited to a

COMMUNITY LEADERS' FORUM

SEPT. 22, 2016 • 6-8PM

La Grange Park area government agencies and organizations are invited to attend a community leaders' forum to discuss local issues and annual project goals. Please consider attending with several representatives from your staff and elected board.

Each organization will be given five minutes to present an overview of their plans for the coming year and to share any areas where they need local support. Following the presentations, small groups will be formed to brainstorm concrete ideas for working together and moving our town forward.

A light dinner will be served.

RSVP

to Kate Buckson
kateb@lplibrary.org
or call
708.352.0100 x170

Event will take place
at La Grange Park
Public Library
555 N La Grange Rd
La Grange Park, IL
www.lplibrary.org



Fight 4 Chris

Tue 9/6/2016 8:29 AM

From: Tim Gallagher

To: abriedis@communityparkdistrict.org, kboyd@communityparkdistrict.org



Aleks and Karen,

Good morning.

Well, the donations are still trickling in but I am very happy to announce that this years "Fight 4 Chris" was our biggest fundraiser from the last six years. As of this morning, we were able to raise over \$15,300 for the Chris Ellis family.

The generosity and support from the LGP neighborhood was unbelievable and the park was in great shape! We received so many compliments from "out of towners" to what a great park and neighborhood! Well done to Martin and his team....again!

This event could not have been successful without you and the support of the Community Park District of La Grange Park.

Thank you, Tim



MEMORANDUM

TO: Aleks Briedis
Community Park District of LaGrange Park
1501 Barnsdale
LaGrange Park, IL 60526

FROM: LaGrange Park Police Department
SUBJECT: Police Calls at Park District Properties
DATE: 8/1/16

During the time period of July 1, 2016 through July 31, 2016 the following police calls were reported.

Incident #	Date	Location	Call Type	Reported by
16-3317	7/3/16	Robinhood Park	Fireworks	Refused
16-3342	7/4/16	Stone Monroe Park	Fireworks	***
16-3361	7/5/16	Robinhood Park	Fireworks	Refused
16-3446	7/9/16	Memorial Park	Suspicious subjects	Ofc. Jania
16-3457	7/10/16	Hanesworth Park	Suspicious circumstances	Ofc. Jania
16-3506	7/13/16	Robinhood Park	Animal complaint	Refused
16-3510	7/13/16	Stone Monroe Park	Found property / bicycle	***
16-3541	7/15/16	Yena Park	Suspicious person	***
16-3542	7/15/16	Memorial Park	Found DL	Refused
16-3610	7/19/16	Robinhood Park	Animal complaint	***
16-3801	7/29/16	Stone Monroe Park	Suspicious vehicle	Ofc. Gonzalez
16-3839	7/31/16	Stone Monroe Park	Criminal Damage to Property	***

Each of these incident reports is closed with no pending follow-up or additional action by the Police Department needed at this time.

If you have any questions or need further information regarding any of these incidents, please complete a Freedom of Information Records Request form at the Police Department or contact Jackie Vieceli at 352-7711 ext. 204.



FOR THE
(RE)CORD

SEASPAR News and Events • September 2016

INDIAN SUMMER BBQ ON SEPTEMBER 9

Come bid farewell to summer at SEASPAR's Indian Summer BBQ at Blackhawk Park in Indian Head Park on Friday, September 9 from 6:30–8:30 p.m.! Dig into some great picnic food while enjoying live music by Bert Cattoni and John Ivan.

This free, all-ages 40th anniversary event is open to the public, and Indian Head Park residents are especially invited to come learn about SEASPAR! Please bring a chair or blanket for seating.

Let us know you're coming – RSVP online!

TRIVIA CHALLENGE RETURNS OCTOBER 21

We are officially challenging the board members and staff at each of our member entities to participate in our Trivia Challenge! It's a fun and relaxing evening – you don't have to be a trivia guru, just be one of ten people at your table and share what you know. It's amazing what facts and tidbits we have tucked away in our memory!

This popular fundraiser returns for its fifth year on Friday, October 21. Doors open at 6 p.m. and the games begin at 7 p.m. Tickets are \$25/person or \$200/10-person table. Food is provided and a cash bar is available. This year's event is at a new location, the American Legion Post 80 in Downers Grove.

Don't miss this chance to boast your brainpower to friends and family, plus the winning table receives a \$500 cash prize! Advance ticket purchase is recommended, but tickets may be purchased at the door. New this year – **purchase tickets online!** Organizations and individuals are also invited to sponsor the event.



Proceeds from the Trivia Challenge will be used to support our recreational programs and services. Come boast your brainpower to benefit SEASPAR!

MISSION

SEASPAR provides dynamic recreation programs and quality services for its residents with disabilities.

VISION

Discover Abilities
Achieve Potential
Realize Dreams

CORE VALUES

Fun • Excellence
Service • Respect
Accountability

4500 Belmont Road • Downers Grove, IL 60515 • 630.960.7600 Phone • 630.960.7601 Fax • 630.960.7605 TDD

SEASPAR.ORG



FAMILY POOL PARTY MAKES A SPLASH IN LEMONT

On Sunday, August 28, SEASPAR hosted a special 40th anniversary Family Pool Party for our participants and their families, and all Lemont residents, at the Lemont Park District's Centennial Outdoor Aquatic Center.

Despite cloudy skies and a chance of rain, more than fifty people came out for the free event. Everyone enjoyed the lazy river, splash pad, diving board, and especially the water slide! (Click the photo to the right to watch some water slide fun.)



[Check out more photos and videos from the event on Flickr!](#)

SPECIAL OLYMPICS GOLFERS TAKE GOLD

Two of SEASPAR's very talented Special Olympics golfers will be competing in the 9-Hole Golf event at the Outdoor Sports Festival in Decatur on September 10-11!

Michele Forzley of Westmont and Mark Maloney of Downers Grove both earned gold medals in their divisions at the District Golf Qualifier on August 1 and will be competing in the Outdoor Sports Festival, which is one of nine Special Olympics Illinois state sports competitions. It is the final competition for Golf, Softball, and T-Ball. More than 600 athletes are expected to participate in this year's event.

SEASPAR had a total of nine golfers compete in the District Golf Qualifier, all in the 9-Hole event. JoAnn Adamski of Downers Grove, Randy Naberhaus of Woodridge, Wayne Neumann of Westmont, and Molly Sosnowski of Lisle each earned silver in their divisions. Jeff Osowski of Downers Grove took bronze, and James Sikes of Western Springs and Sam Smetko of La Grange Park each earned fourth place in their divisions.

SEASPAR also had two teams compete in the District Unified Golf Qualifier on July 18. Brian Meany and his father Paul of Downers Grove earned gold in the event. Adam Sikora of Lisle and his partner, SEASPAR's own Greg Pavesich, took bronze.

Although the Meanys will not be participating in the state competition, their success was a landmark for SEASPAR as this was the first Unified sport in which we had athletes qualify for state!

Join us in congratulating all of our golfers on their hard work, and wishing Michele and Mark good luck on September 10-11!



Michele Forzley



Mark Maloney



Our e-mail marketing earned us an All Star Award for 2015 from Constant Contact!

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SPARTANS COMPETE IN FLAG FOOTBALL TOURNAMENT

SEASPAR's Spartans Flag Football team competed in its very first tournament on August 21 in Lincolnshire and came home with a third-place win!

SEASPAR offers a Flag Football program in partnership with the Lily Cache Special Recreation Association. Athletes from both organizations come together to be a force on the field. SEASPAR team members include Nate Church and Karl Urycki of La Grange, and Michael Drabik of Woodridge.



We look forward to increasing participation in our Flag Football program next year to develop our team, as Flag Football will become an officially sanctioned Special Olympics Illinois sport in 2018.

Click the photo to the left to watch one of the Spartans' great plays from their game versus the NEDSRA Huskies on August 3. Congratulations to these athletes on a great season on the gridiron!

SEASPAR ATHLETES THROW FIRST PITCH AT DUPAGE DRONES GAME

On August 3, SEASPAR athletes and Special Olympics ambassadors Michele Forzley and Molly Sosnowski were invited to throw out the first pitches at the DuPage Drones baseball game at Benedictine University in Lisle!

Both are active in a variety of our Special Olympics sports, including softball, so they were great choices for the job.



UPCOMING EVENTS

- September 9 • Indian Summer BBQ • Indian Head Park
- September 10 • FVSRA Bowling Tournament • West Chicago
- September 10–11 • Special Olympics Outdoor Sports Festival • Decatur
- September 17 • Special Olympics Bocce Qualifier • Northlake
- September 19 • Fall Programs Begin
- September 25 • Special Olympics Volleyball Qualifier • La Grange



Season Statistics Report - Fall 2016

Seq	Program	Min	Max	Registered	Waitlisted	Withdrawn	Due	Paid	Balance
1.151	Archery - 1: Archery 1 Beginner	4	8	4	0	0	236	236	0
1.151	Archery - 2: Archery 2 Beginner	4	8	0	0	0	0	0	0
1.151	Archery - 3: Archery 3 Intermediate	4	8	0	0	0	0	0	0
1.151	Archery - 4: Archery 4 Intermediate	4	8	0	0	0	0	0	0
2.25	Baby Tunes - 1: Baby Tunes 1	3	5	3	0	0	181	181	0
2.26	Baby Tunes - 2: Baby Tunes 2	3	5	2	0	0	124	124	0
3.1	Badminton - 1: Badminton 1	2	6	4	0	0	292	292	0
4.1	Badminton for Seniors - 1: Badminton for Seniors 1	2	4	0	0	0	0	0	0
4.2	Badminton for Seniors - 2: Badminton for Seniors 2	2	4	0	0	0	0	0	0
5.1	Baseball-Fundamentals - 1: Baseball - Fundamentals 1	2	8	3	0	0	225	225	0
5.2	Baseball-Fundamentals - 2: Baseball - Fundamentals 2	2	8	4	0	0	248	248	0
5.3	Baseball-Fundamentals - 3: Baseball - Fundamentals 3	2	8	0	0	0	0	0	0
6.108	Basic Yoga - 2: Basic Yoga 2	8	24	18	0	0	570	570	0
6.108	Basic Yoga - 1: Basic Yoga 1	8	28	28	5	0	865	830	35
7.144	Basketball - 1: Basketball 1	4	12	12	0	0	876	876	0
7.144	Basketball - 2: Basketball 2	4	12	3	0	0	219	219	0
8.1	Beginner Pickleball for Seniors - 1: Beginner Pickleball for Seniors 1	2	3	2	0	0	94	94	0
8.2	Beginner Pickleball for Seniors - 2: Beginner Pickleball for Seniors 2	2	4	0	0	0	0	0	0
9.1	Building Models Ship - 1: Building Model Ship 1	1	2	0	0	0	0	0	0
10.153	Bulls/Sox Thanksgiving and Holiday Combo Camps - 1: Columbus	4	8	0	0	0	0	0	0
10.153	Bulls/Sox Thanksgiving and Holiday Combo Camps - 2: Columbus	4	8	2	0	0	100	100	0
10.153	Bulls/Sox Thanksgiving and Holiday Combo Camps - 3: Columbus	4	8	0	0	0	0	0	0
10.154	Bulls/Sox Thanksgiving and Holiday Combo Camps - 1:	4	8	1	0	0	210	210	0
10.155	Bulls/Sox Thanksgiving and Holiday Combo Camps - 2:	4	8	0	0	0	0	0	0
10.156	Bulls/Sox Thanksgiving and Holiday Combo Camps - 3:	4	8	0	0	0	0	0	0
10.157	Bulls/Sox Thanksgiving and Holiday Combo Camps - 1: Holiday	4	8	0	0	0	0	0	0
10.158	Bulls/Sox Thanksgiving and Holiday Combo Camps - 2: Holiday	4	8	0	0	0	0	0	0
10.159	Bulls/Sox Thanksgiving and Holiday Combo Camps - 3: Holiday	4	8	0	0	0	0	0	0
11.1	CPR - 1: CPR 1	8	16	5	0	0	150	150	0
12.119	Cardio Step & Core - 1: Cardio Step & Core 1	3	8	2	0	0	108	108	0
12.119	Cardio Step & Core - 2: Cardio Step & Core 2	3	8	1	0	0	54	54	0
13.1	Cartoon Drawing Class - 1: Cartoon Drawing Class 1	4	10	0	0	3	0	0	0
13.2	Cartoon Drawing Class - 2: Cartoon Drawing Class 2	4	10	0	0	0	0	0	0
13.3	Cartoon Drawing Class - 3: Cartoon Drawing Class 3	4	10	2	0	0	96	96	0
14.135	Cheerleading - 1: Cheerleading 1	2	8	1	0	0	73	73	0
14.136	Cheerleading - 2: Cheerleading 2	2	8	1	0	0	73	73	0
15.1	Chess - 1: Chess 1	2	5	5	0	0	390	390	0
15.2	Chess - 2: Chess 2	2	5	0	0	0	0	0	0
16.1	Co-Rec Volleyball - 1: Co-Rec Volleyball 1	10	15	9	0	0	288	288	0
17.1	Cranium Contraptions - 1: Cranium Contraptions 1	2	10	1	0	0	101	101	0
18.1	Creative Art For Preschoolers - 1: Creative Art For Preschoolers 1	4	10	2	0	0	72	72	0
18.2	Creative Art For Preschoolers - 2: Creative Art For Preschoolers 2	4	10	9	0	0	364	364	0
18.3	Creative Art For Preschoolers - 3: Creative Art For Preschoolers 3	4	10	2	0	0	72	72	0
18.4	Creative Art For Preschoolers - 4: Creative Art For Preschoolers 4	4	10	0	0	0	0	0	0
18.5	Creative Art For Preschoolers - 5: Creative Art For Preschoolers 5	4	10	5	0	0	200	200	0
18.6	Creative Art For Preschoolers - 6: Creative Art For Preschoolers 6	4	10	2	0	0	72	72	0
19.1	Daddy Daughter Holiday Hearts to Hold - 1: Daddy Daughter	3	7	6	0	0	192	192	0
20.1	Dance Express - 10: Beginning Jazz 10	6	12	0	0	0	0	0	0
20.11	Dance Express - 11: HipHopNastics 11	6	12	2	0	0	300	300	0
20.12	Dance Express - 12: Creative Movement 12	6	12	7	0	0	843	843	0
20.13	Dance Express - 13: Beginning Ballet 13	6	12	8	0	0	1,220.00	1,220.00	0
20.14	Dance Express - 14: Tap/Jazz 14	6	12	6	0	0	920	920	0
20.15	Dance Express - 15: Creative Movement 15	6	12	12	1	0	1,540.00	1,540.00	0
20.16	Dance Express - 16: Ballet/Tap 16	6	12	12	0	0	1,820.00	1,820.00	0
20.17	Dance Express - 17: Jazz & Tap 17	6	12	3	0	0	450	450	0
20.18	Dance Express - 18: Jazz & Tap 18	6	12	6	0	0	930	930	0
20.1	Dance Express - 1: Creative Movement 1	6	12	2	0	0	260	260	0
20.2	Dance Express - 2: Jazz II 2	6	12	0	0	0	0	0	0
20.3	Dance Express - 3: Beginning Ballet 1 3	6	12	4	0	0	610	610	0
20.4	Dance Express - 4: Hip Hop 4	6	12	5	0	0	770	770	0
20.5	Dance Express - 5: Creative Movement 5	6	12	9	0	1	1,092.50	1,092.50	0
20.6	Dance Express - 6: Beginning Jazz 6	6	12	7	0	0	1,070.00	1,070.00	0
20.7	Dance Express - 7: Tap II 7	6	12	5	0	0	750	750	0
20.8	Dance Express - 8: Ballet II 8	6	12	7	0	0	1,050.00	1,050.00	0
20.9	Dance Express - 9: Creative Movement 9	6	12	1	0	0	125	125	0
21.1	Dinosaur Dig - 1: Dinosaur Dig 1	3	5	2	0	0	42	42	0
21.2	Dinosaur Dig - 2: Dinosaur Dig 2	3	5	0	0	0	0	0	0
22.1	Dog Obedience - 1: Dog Obedience 1	3	7	7	0	0	805	805	0
22.2	Dog Obedience - 2: Dog Obedience 2	3	7	1	0	0	115	115	0
23.1	Elementary Drawing - 1: Elementary Drawing 1	4	10	0	0	2	0	0	0

23.2	Elementary Drawing - 2: Elementary Drawing 2	4	10	0	0	0	0	0	0
23.3	Elementary Drawing - 3: Elementary Drawing 3	4	10	1	0	0	48	48	0
24.1	Fall Fireside Stories - 1: Fall Fireside Stories 1	0	50	8	0	0	24	24	0
25.1	Fall-Fest Time American Girl - 1: Fall-Fest Time American Girl 1	3	7	4	0	0	136	136	0
26.133	Flag Football - 1: Flag Football 1	2	12	0	0	3	0	0	0
27.1	Flag Football Games Only - 1: Flag Football Games Only 1	2	10	3	0	0	189	189	0
28.129	Fly Fishing Casting and Strategy - 1: Fly Fishing Casting and	1	3	0	0	0	0	0	0
29.1	Fun-gineering Simple Machines - 1: Fun-gineering Simple	2	3	2	0	0	162	162	0
30.114	Gentle Yoga - 1: Gentle Yoga 1	4	12	1	0	0	58	58	0
30.114	Gentle Yoga - 2: Gentle Yoga 2	4	12	0	0	0	0	0	0
31.1	Girls Softball Fast and Slow Pitch - 1: Girls Softball Fast and Slow	2	8	1	0	1	90	90	0
32.58	Giving Artfully Kids - 1: Giving Artfully Kids 1	2	5	0	0	0	0	0	0
32.59	Giving Artfully Kids - 2: Giving Artfully Kids 2	2	5	0	0	0	0	0	0
33.1	Giving Artfully Youth - 1: Giving Artfully Youth 1	2	5	1	0	0	95	95	0
33.2	Giving Artfully Youth - 2: Giving Artfully Youth 2	2	5	0	0	0	0	0	0
34.1	Guitar - 1: Guitar 1	2	4	0	0	1	0	0	0
34.2	Guitar - 2: Guitar 2	2	4	1	0	0	104	104	0
35.1	Happy Feet Penguin Fun - 1: Happy Feet Penguin Fun 1	3	7	1	0	0	34	34	0
36.1	Introduction to Beekeeping - 1: Introduction to Beekeeping 1	8	20	1	0	0	30	30	0
36.2	Introduction to Beekeeping - 2: Introduction to Beekeeping 2	8	20	1	0	0	30	30	0
37.23	Irish Step Dancing - 2: Irish Step Dancing 2	2	4	0	0	0	0	0	0
37.22	Irish Step Dancing - 1: Irish Step Dancing 1	2	4	0	0	0	0	0	0
38.2	Karate - 1: Karate 1	5	15	4	0	0	384	384	0
38.2	Karate - 2: Karate 2	5	15	0	0	0	0	0	0
39.5	Kid Rock - 1: Kid Rock 1	2	4	1	0	0	55	55	0
39.5	Kid Rock - 2: Kid Rock 1 2	2	4	0	0	0	0	0	0
40.1	Kiddie High Five Sports - 1: Kiddie High Five Sports 1	7	18	6	0	0	306	306	0
40.2	Kiddie High Five Sports - 2: Kiddie High Five Sports 2	7	18	5	0	0	275	275	0
40.3	Kiddie High Five Sports - 3: Kiddie High Five Sports 3	7	18	3	0	0	163	163	0
39.51	Kid Rock - 3: Kid Rock II 3	2	5	0	0	0	0	0	0
39.52	Kid Rock - 4: Kid Rock II 4	2	5	3	0	0	165	165	0
39.53	Kid Rock - 5: Kid Rock III 5	2	4	0	0	0	0	0	0
39.54	Kid Rock - 6: Kid Rock III 6	2	4	0	0	0	0	0	0
39.55	Kid Rock - 7: Kid Rock III 7	2	3	0	0	0	0	0	0
39.56	Kid Rock - 8: Kid Rock III 8	2	3	0	0	0	0	0	0
41.138	Kids First Track and Field - 1: Kids First Track and Field 1	2	8	5	0	1	375	375	0
41.138	Kids First Track and Field - 2: Kids First Track and Field 2	2	8	0	0	0	0	0	0
42.1	Kids Knuckleball Comedy Improv - 1: Kids Knuckleball Comedy	3	4	0	0	0	0	0	0
42.2	Kids Knuckleball Comedy Improv - 2: Kids Knuckleball Comedy	3	4	0	0	0	0	0	0
43.1	LTSC Mini Soccer Academy - 1: LTSC Mini Soccer Academy 1	3	8	3	0	1	167	167	0
43.2	LTSC Mini Soccer Academy - 2: LTSC Mini Soccer Academy 2	3	8	0	0	0	0	0	0
43.3	LTSC Mini Soccer Academy - 3: LTSC Mini Soccer Academy 3	3	8	2	0	0	98	98	0
43.4	LTSC Mini Soccer Academy - 4: LTSC Mini Soccer Academy 4	3	8	0	0	0	0	0	0
44.1	Lights, Camera, Action-Making Your Own Star Wars Movie - 1:	2	3	1	0	0	81	81	0
45.1	Little Builders - 1: Little Builders 1	3	7	3	0	0	225	225	0
45.2	Little Builders - 2: Little Builders 2	3	7	0	0	0	0	0	0
46.1	Little Chefs - 1: Little Chefs 1	4	10	5	0	0	240	240	0
46.2	Little Chefs - 2: Little Chefs 2	4	10	10	0	0	460	460	0
46.3	Little Chefs - 3: Little Chefs 3	4	10	4	0	0	186	186	0
46.4	Little Chefs - 4: Little Chefs 4	4	10	1	0	0	44	44	0
46.5	Little Chefs - 5: Little Chefs 5	4	10	8	0	0	372	372	0
46.6	Little Chefs - 6: Little Chefs 6	4	10	3	0	0	132	132	0
48.35	Mickey Math - 2: Mickey Math 2	4	10	7	0	0	306	306	0
48.36	Mickey Math - 3: Mickey Math 3	4	10	2	0	0	86	86	0
48.37	Mickey Math - 4: Mickey Math 4	4	10	2	0	0	86	86	0
48.34	Mickey Math - 1: Mickey Math 1	4	10	9	0	0	363	363	0
47.84	Magic Class - 1: Magic Class 1	3	10	2	0	0	42	42	0
47.84	Magic Class - 2: Magic Class 2	3	10	6	0	0	126	126	0
49.31	Mighty Music Makers - 1: Mighty Music Makers 1	4	10	0	0	0	0	0	0
49.32	Mighty Music Makers - 2: Mighty Music Makers 2	4	10	0	0	0	0	0	0
50.1	Mining & Crafting - 1: Mining & Crafting 1	2	10	3	0	0	303	303	0
51.1	Mom-Daughter Holiday Glamour Hair - 1: Mom-Daughter Glamour	3	7	0	0	0	0	0	0
52.1	Mommy & Me Irish Step Dancing - 1: Mommy & Me Irish Step	3	4	3	0	0	210	210	0
52.2	Mommy & Me Irish Step Dancing - 2: Mommy & Me Irish Step	3	4	0	0	0	0	0	0
53.1	Morton Arboretum Tour - 1: Morton Arboretum Tour 1	6	11	11	0	0	649	649	0
54.43	My French Neighborhood Friends - 2: My French Neighborhood	2	3	2	0	0	110	110	0
54.42	My French Neighborhood Friends - 1: My French Neighborhood	2	3	3	0	1	165	165	0
55.39	My "Little" French Neighborhood - 1: My "Little" French	2	3	0	0	1	0	0	0
55.4	My "Little" French Neighborhood - 2: My "Little" French	2	3	0	0	0	0	0	0
56.1	Mystery Theatre - 1: Mystery Theatre 1	3	10	10	1	1	562	562	0
57.1	Nerf Football - 1: Nerf Football 1	3	7	1	0	0	48	48	0
58.1	Oh Say Can You Sing - 1: Oh Say Can You Sing 1	3	6	3	0	0	117	117	0

59.1	Parent & Me Holiday Reindeer - 1: Parent & Me Holidays Reindeer	3	7	1	0	0	34	34	0
60.1	Parent & Tot Pumpkin Carving - 1: Parent & Tot Pumpkin Carving 1	3	5	2	0	0	30	30	0
61.1	Parent Workshop - 1: Parent Workshop 1	0	20	5	0	0	23	23	0
62.1	Pickleball for Kids - 1: Pickleball for Kids 1	3	4	1	0	0	32	32	0
63.91	Pinochle Club - 1: Pinochle Club 1	0	36	0	0	0	0	0	0
64.62	Pom & Cheer - 1: Pom & Cheer 1	3	7	3	0	0	174	174	0
65.82	Rock 'n Roll Robotics - 1: Rock 'n Roll Robotics 1	2	3	0	0	0	0	0	0
66.1	Rock Fashion Princess Dance Party - 1: Rock Fashion Princess	3	7	2	0	0	64	64	0
67.1	Rocket Readers - 1: Rocket Readers 1	4	10	10	0	0	401	401	0
67.2	Rocket Readers - 2: Rocket Readers 2	4	10	8	0	0	344	344	0
67.3	Rocket Readers - 3: Rocket Readers 3	4	10	2	0	0	86	86	0
67.4	Rocket Readers - 4: Rocket Readers 4	4	10	2	0	0	86	86	0
68.29	Rockin' Tots - 2: Rockin' Tots 2	4	10	10	4	7	650	650	0
68.28	Rockin' Tots - 1: Rockin' Tots 1	4	10	10	5	8	650	650	0
68.3	Rockin' Tots - 3: Rockin' Tots 3	0	12	7	0	0	410	410	0
68.31	Rockin' Tots - 4: Rockin' Tots 4	4	12	7	0	0	410	410	0
69.1	Rudolph Ringers - 1: Rudolph Ringers 1	3	10	5	0	0	185	185	0
70.1	Santa Visits - 1: Santa Visits 1	1	12	7	0	0	140	140	0
71.1	Santa's Little Helper - 1: Santa's Little Helper 1	3	5	4	0	0	60	60	0
73.1	Senior Day at the Races: Arlington International Racecourse - 1:	6	7	0	0	4	0	0	0
74.86	Simply Sewing - 1: Simply Sewing 1	2	3	2	0	0	150	150	0
75.1	Skyhawk's Pre-K Golf & Skyhawk's Beginning Golf - 1: Skyhawk's	2	3	0	0	0	0	0	0
75.2	Skyhawk's Pre-K Golf & Skyhawk's Beginning Golf - 2: Skyhawk's	2	3	3	0	0	207	207	0
75.3	Skyhawk's Pre-K Golf & Skyhawk's Beginning Golf - 3: Skyhawk's	2	3	0	0	0	0	0	0
75.4	Skyhawk's Pre-K Golf & Skyhawk's Beginning Golf - 4: Skyhawk's	2	3	3	0	0	207	207	0
74.87	Simply Sewing - 2: Simply Sewing 2	2	3	0	0	0	0	0	0
76.1	Soccer Fundamentals - 1: Soccer Fundamentals 1	3	16	1	0	1	66	66	0
76.2	Soccer Fundamentals - 2: Soccer Fundamentals 2	3	16	0	0	1	0	0	0
77.1	Soccer-Games Only - 1: Soccer-Games Only 1	3	16	5	0	0	330	330	0
77.2	Soccer-Games Only - 2: Soccer-Games Only 2	3	16	3	0	0	198	198	0
78.1	Splendid Ballroom & Latin Dance - 1: Splendid Ballroom & Latin	3	16	0	0	0	0	0	0
79.1	Sports R Us Flag Football - 1: Sports R Us Flag Football 1	3	7	0	0	0	0	0	0
80.1	T-Ball & Soccer Combo - 1: T-Ball & Soccer Combo 1	5	10	7	0	0	336	336	0
81.122	Tabata - 5: Tabata 5	4	8	0	0	0	0	0	0
81.123	Tabata - 6: Tabata 6	4	8	0	0	0	0	0	0
81.121	Tabata - 1: Tabata 1	4	8	0	0	0	0	0	0
81.121	Tabata - 2: Tabata 2	4	8	0	0	0	0	0	0
81.121	Tabata - 3: Tabata 3	4	8	1	0	0	54	54	0
81.121	Tabata - 4: Tabata 4	4	8	0	0	0	0	0	0
82.127	Table Tennis - 1: Table Tennis 1	4	10	3	0	0	108	108	0
83.1	Tea with Belle - 1: Tea with Belle 1	6	30	17	0	0	187.5	187.5	0
84.1	Tennis/Youth - 1: Tennis/Youth 1	5	10	3	0	0	100	100	0
84.2	Tennis/Youth - 2: Tennis/Youth 2	5	10	6	0	0	180	180	0
85.1	The Knot Blanket - 1: The Knot Blanket 1	4	10	0	0	0	0	0	0
86.117	Toned & Strong - 2: Toned & Strong 2	3	12	7	0	0	378	378	0
86.116	Toned & Strong - 1: Toned & Strong 1	3	12	12	0	0	648	648	0
87.45	Tot Rock - 1: Tot Rock 1	2	4	1	0	0	55	55	0
87.46	Tot Rock - 2: Tot Rock 2	2	4	0	0	0	0	0	0
87.47	Tot Rock - 3: Tot Rock 3	2	3	3	0	0	165	165	0
87.48	Tot Rock - 4: Tot Rock 4	2	3	1	0	0	55	55	0
88.64	Tumbling - 1: Tumbling 1	4	5	2	0	0	114	114	0
88.64	Tumbling - 2: Tumbling 2	4	5	3	0	0	171	171	0
89.89	Up, Up, And Away Building Flying Models - 1: Up, Up, And Away	1	2	0	0	0	0	0	0
90.1	Volleyball - 1: Volleyball 1	3	7	6	0	0	288	288	0
91.1	Wedding/Social Dance - 1: Wedding/Social Dance 1	6	16	0	0	0	0	0	0
92.125	Women's Volleyball League - 1: Women's Volleyball League 1	6	12	0	0	0	0	0	0
93.112	Yoga - 1: Yoga 1	4	10	3	0	0	194	194	0
93.112	Yoga - 2: Yoga 2	4	10	0	0	0	0	0	0
93.112	Yoga - 3: Yoga 3	4	10	2	0	0	116	116	0
93.112	Yoga - 4: Yoga 4	4	10	0	0	0	0	0	0
94.102	Yoga Fitness - 1: Yoga Fitness 1	8	24	6	0	0	220	220	0
94.102	Yoga Fitness - 2: Yoga Fitness 2	8	24	2	0	0	70	70	0
94.102	Yoga Fitness - 3: Yoga Fitness 3	8	24	4	0	1	140	140	0
94.102	Yoga Fitness - 4: Yoga Fitness 4	8	24	2	0	0	70	70	0
95.106	Yoga Fusion - 1: Yoga Fusion 1	8	25	0	0	1	0	0	0
95.106	Yoga Fusion - 2: Yoga Fusion 2	8	25	0	0	0	0	0	0
96.1	Yoga Happy Hour - 1: Yoga Happy Hour 1	4	15	0	0	0	0	0	0
96.2	Yoga Happy Hour - 2: Yoga Happy Hour 2	4	15	0	0	0	0	0	0
97.11	Yoga Next - 1: Yoga Next 1	8	25	1	0	0	35	35	0
97.11	Yoga Next - 2: Yoga Next 2	8	25	0	0	0	0	0	0
98.104	Zumba - 2: Zumba 2	8	25	1	0	0	33	33	0
98.104	Zumba - 1: Zumba 1	8	25	0	0	2	0	0	0

Season Statistics Report - Ready Teddy Preschool 2016 - 2017									
Seq	Program	Min	Max	Registered	Waitlisted	Withdrawn	Due	Paid	Balance
3	Ready Teddy Deposit 16-17	0	0	193	0	3	7,620.00	7,620.00	0
4	2-1/2 - 3 yr. Mon/Wed 8:45 - 10:45	0	20	10	0	1	1,080.00	535	545
5	2-1/2 - 3 yr. Mon/Wed 11 - 1:00	0	20	8	0	0	844	216	628
6	2-1/2 - 3 yr. Tu/Th 8:45 - 10:45	0	20	9	0	2	967	103	864
7	2-1/2 - 3 yr. Tu/Th 11 - 1:00	0	20	0	0	0	0	0	0
8	January 2-1/2 - 3 yr. Tu/Th 8:45 - 10:45	0	20	0	0	1	0	0	0
9	January 2-1/2 - 3 yr. Tu/Th 11 - 1:00 PM	0	20	0	0	1	0	0	0
10	3 yr. Mon/Wed/Fri 8:30 -10:30	0	24	23	0	1	2,511.00	963	1,548.00
11	3 yr. Mon/Wed/Fri 10:45 - 12:45 pm	0	23	21	0	2	2,415.00	1,047.00	1,368.00
12	3 yr. Mon/Wed/Fri 1:30 -3:30 pm	0	20	8	0	2	912	349	563
13	4, 5, PreK Rm 103 Mon/Tu/Wed/Th 8:30 -	0	20	19	0	3	3,663.00	975	2,688.00
14	4, 5, PreK Rm 104 Mon/Tu/Wed/Th 8:30 -	0	20	20	0	0	3,830.00	1,339.00	2,491.00
15	4, 5, PreK Rm 104 Mon/Tu/Wed/Th 12:30 -	0	20	14	0	5	2,478.00	900	1,578.00
16	4, 5, PreK Rm 103 Mon/Tu/Wed/Th 12:30 -	0	20	17	0	2	3,004.00	1,406.00	1,598.00
18	Teddy Toddlers Fall Fri 8:45 - 10:15 am	0	20	8	0	0	1,096.00	411	685
19	Teddy Toddlers Fall Fri 10:30 - 12:00 pm	0	20	7	0	0	959	411	548
20	Teddy Toddlers Winter/Spring Fri 8:45 -	0	20	0	0	0	0	0	0
21	Teddy Toddlers Winter/Spring Fri 10:30 -	0	20	0	0	2	0	0	0
PROGRAM TOTALS				357	0	25	31,379.00	16,275.00	15,104.00
Deferred Revenue / Unallocated Payments								40	-40
ADJUSTED PROGRAM TOTALS								16,315.00	15,064.00
Charges & Discounts									
	Amount								
Discounts	-140								
Employee discount	-54								
Price	9,815.00								
Tuition	21,758.00								
TOTAL CHARGES	31,379.00								
Payments									
	Amount								
Cash	1,119.00								
Check	4,645.00								
Credit Card	10,551.00								
TOTAL PAYMENTS	16,315.00								
Balance	15,064.00								

Date: September 2, 2016
To: Community Park District Board of Commissioners
From: Aleks Briedis, Executive Director
RE: Weekly report

Ready Teddy

Teachers were back this week setting up their classrooms. To save on IT costs, I updated all of the classroom computers and made sure all of the teachers had access to their work e-mail, including setting up e-mail addresses for the new teachers. Front office staff is getting ready for the monthly tuition payment procedures with the new software. Parent orientation night will be held on September 7th. Ashley is doing a great job updating the Ready Teddy program. She worked with front office staff to update the parent handbook, which will be available electronically this year and only printed out to those parents who request a hard copy. This will save on printing costs.

CPR/First Aid

Megan Jadron gave the Medic First Aid training on CPR, AED and First Aid for Children, Infants, and Adults to the Ready Teddy teachers. Since my certification was going to lapse soon, I also attended the training. Peggy also attended the training.

Fight 4 Chris

The “Neighbors for neighbors” fundraiser for Chris Ellis will be held this Saturday, September 3rd from 2-6 pm at Stone Monroe Park. We have advertised this event via our electronic sign, flyers, Facebook and web site. The Facebook page for this event is at <https://www.facebook.com/fundraiserfight4chris/>. We hope they have a great turnout!

Ready Teddy Tuition

We hit a small speed bump with the Community Pass software. All Ready Teddy participants were entered in as paying in full, putting the whole year’s balance on their account. Once discovered, staff immediately took action, withdrew each child and re-enrolled them on the monthly payment plan. This mistake was due to bad wording in the administrative console. Thank you staff for taking care of it so quickly!

Beach Oak

PRI has submitted a proposal for professional design services and OSLAD coordination. They also included a scope of work from concept through completion. The proposal is broken into separate phases. The first contract is getting the concept approved by IDNR, if we have any changes. Depending on the final plans that are approved by IDNR, the price will vary getting through completion. I am currently reviewing the proposal in detail and will present it at the next Board meeting.

Memorial Park

PRI continues to work on the project. Nothing new to report.

Contact me with any questions!

Date: August 26, 2016
To: Community Park District Board of Commissioners
From: Aleks Briedis, Executive Director
RE: Weekly report

Planning Resources, Inc.

I met with PRI on Tuesday. They will be looking at the changes from the plans that were bid on back in January 2015 and the current plans, with MWRD's and Village's changes, to find the differences. They will also take the current plans and create a cost estimate using current material and labor pricing. Once this is complete, they will contact Kee Construction to see how much their pricing would change since the contract with Kee was signed.

We are hoping that the improvements at Memorial Park can be completed by the end of June, so we can have a dedication ceremony in conjunction with the Village's 125th anniversary. I was also speaking with the Village on possibly using TIF funds to help with other improvements around Memorial Park.

PRI will also be giving the District a proposal to be the architect for the Beach Oak project. We hope to have the proposal before the next Board meeting, so that we can discuss it.

OSLAD

We received a signed contract from IDNR for the Beach Oak project. We originally signed the contract in January 2015 and now we have IDNR's signature. We have 2 years from August 17, 2016 to complete the project. We are now awaiting a check for 50% of the grant amount, which we will be placing into a separate bank account as required by the grant contract. Please note that the Memorial Park grant is set up differently as we are reimbursed at the completion of the project compared to 50% upfront with Beach Oak.

Chamber

The Chamber held its membership meeting on Thursday. The Chamber is busy with a lot of events coming up. The annual dinner will be held on October 6th at Mattones, the Chili Cook-off will be on October 15th, the Haunted Trolley will be on October 28th and a joint Chamber legislative breakfast will be on December 13th at Plymouth Place. On Friday, Sandy Matteson and I visited the businesses in Village Market to promote the events and the Chamber.

Community Pass

Registration statistics are as follows:

To date 229 registrations totaling \$27,697

Of those 131 were done on-line totaling \$18,628

Registrations starting on August 19th (first day of non-resident registration) through today
90 registrations totaling \$10,708

Contact me with any questions!

Date: August 19, 2016
To: Community Park District Board of Commissioners
From: Aleks Briedis, Executive Director
RE: Weekly report

I have been fighting a cold/flu this whole week. I'm actually typing this memo from home today. This report will be shorter than usual.

OSLAD

As I informed you earlier this week, the State has released the funds for the OSLAD grants!!! This means we can move forward on both Memorial Park and Beach Oak Park. I have meeting with Planning Resources on Tuesday to discuss next steps. Shortly after the meeting we will start negotiating with the contractors to see what costs may be increased since the contracts were signed over a year ago. My hope is that we will be able to start construction in Spring 2017. Currently our contract with IDNR states that we need to be complete by June 30, 2017, however they stated we could ask for another 3 month extension in April, depending on how construction is going. When speaking to IDNR, I did ask if there was a chance the State could freeze the funds again. They replied that anything is possible, but they highly doubt that would happen.

As for Beach Oak, we are awaiting a signed contract from IDNR. I was told it would be coming soon. With this grant, we will receive 50% of the grant upfront. Phil is working with MB Financial to set up a separate account to hold these funds. On Tuesday I will also be discussing this project with Planning Resources and hope to get a quote for them to design the project.

Island Night

The weather held off and we had another beautiful night. The event went great. Thank you to all of the staff for running such a smooth event.

Contact me with any questions!

Date: August 12, 2016
To: Community Park District Board of Commissioners
From: Aleks Briedis, Executive Director
RE: Weekly report

Audit

Our audit has been filed with the Cook County Treasurer and the Cook County Clerk. Once I receive notification that the Clerk has received it, I will run the public notice in the newspaper. Lauterbach & Amen submit the audit to the Illinois Comptroller, however the Comptroller is not yet taking 2016 audits at this time.

Island Night

Staff is preparing for Island Night. All permits are in place. The Village is ready with their part; police, traffic horses and barricades. We are now just hoping for great weather! Hope to see everyone there at 6 pm.

Fall 2016 Registration

Resident registration for Fall 2016 programs has started. We only had a handful of people come in to the front counter, another handful call in and about ten residents that dropped off registration forms earlier this week. The rest were done on-line. First day of registration went extremely smooth!!! Statistics as of 2 PM today are (registration started at 8:30 am):

64 total registrations totaling \$9154.50

37 on-line totaling \$6,626

27 entered by staff totaling \$2528.50

Contact me with any questions!

Date: September 7, 2016

To: Aleks Briedis, Executive Director

From: Martin Healy, Parks Supervisor

RE: Monthly Board Report

All Parks:

- Assisted with preparation for the final concert of the year, including traffic barricades, port-a-potties, set up and take down of tables and tents
- Working on foul lines and warning tracks
- Keeping up with grass cutting, having to cut parks twice a week
- Weed control in all parks and fence lines
- Preventive maintenance on equipment

DATE: September 7, 2016
TO: Aleks Briedis, Executive Director
FROM: Dean Carrara, Superintendent of Recreation
RE: **Monthly Report for September 12, 2016**

SENIOR CLUB

The group got together on Monday August 29th to watch the movie, Miracles from Heaven. We barbequed brats for them for lunch. Our next get together is Monday October 10th.

FALL PROGRAMS

Fall programs started kicking off the week of September 5th. Most programs have hit their minimum participant number and there have been very few cancellations.

WINTER/SPRING BROCHURE

Work on the winter/spring brochure has begun. Our coop meeting with LaGrange and Western Springs took place on Thursday September 1st. The first draft will be due to Peggy on Monday September 26th.

UPCOMING EVENTS

- Women's volleyball organizational meeting – Tuesday September 27th
- Senior Club – Monday October 10th

Date: September 12th, 2016

To: Aleks Briedis

From: Ashley Simoncelli

Re: September 2016 Board Report

PRESCHOOL

Teachers reported on August 29th and have been busy organizing and planning for the upcoming school year. We have two new teachers on our team this year, Susan Zander and Michele Delestowicz. Job posting were posted to Facebook and I received around 5 resumes.

Parent orientation night was very successful. We currently have 178 students enrolled for both fall and winter sessions. Our afternoon preschool class has doubled since last year. I eliminated the Parent Handbook Book that was used in the past. It saved me roughly \$1,000. I have posted the Parent Handbook to our community website where it will stay up for the remainder of the year. Vital information will also be posted on the website throughout the school year. Parents were pleased to hear we will be utilizing the website more.

One of the major changes I have made to the Ready Teddy program this far is the implementation of a new bear. Our new Ready Teddy bear will replace all previous bears. I have attached a copy of our new Ready Teddy Bear.

We are looking into new forms of fundraising for Ready Teddy Preschool this year. One idea would be a Culver's fundraiser where the restaurant gives our group a percentage of the sales on a designated night for all the customers that your organization brings to their business. We have also brought back Spirit wear that we will be starting at the end of September.

SPECIAL EVENTS

Dr. Thomas Phelan is scheduled to present a parent workshop on Tuesday, September 20th at 6:30 pm, entitled "1-2-3 Magic". This is open to the public and is also co-opted with three other park districts.

Our Chili Cook off will take place on Saturday, October 15th from 4-8 pm at the Recreation Center. We are looking forward to a fun filled night.

TRIPS

Senior Day at the Races is September 15th at Arlington Park Raceway. We also have a trip to Morton Arboretum in October. I am currently working on planning the day trips for the Winter/Spring brochure.

REPORTS

We are still working on the Island Night financial summary. We will have that prepared for the next board meeting.



Ready Teddy Preschool

708-354-4157 • www.communityparkdistrict.org

Date: September 7, 2016
To: Aleks Briedis
From: Dave Romito
RE: Marketing Report/Performing Arts

The following marketing processes have been completed in August, 2016. Media outlets include: TribLocal & www.chicagotribune.com, Suburban Life, The Doings & www.pioneerlocal.suntimes.com, Suburban Focus, E-Brief's, School District 102's website, Rose Clippings, and Facebook.

- Weekly promotions of programs, events, and updated pictures on Facebook. We currently have **607 Likes (6 more than last month)**.
- Articles written and/or submitted to media outlets regarding:
 - Beauty and the Beast Auditions
 - Ready Teddy
 - Island Night
 - Rocket Readers
 - Mickey Math
 - Creative Art
 - Lil Chefs
 - High Five Sports
 - OSLAD Grants
- Currently there are 115 kids scheduled to audition for Beauty and the Beast. Auditions are Sept 24-27 with callbacks on Sept 28.
- The Cubs game trip was a success. We had 42 participants. A written report was submitted to Dean Carrara.
- Mystery Theatre begins on Sept 16 and will perform at the Halloween Costume Party on October 28.
- Website continues to be updated and maintained daily.
- Two new AIS ads (Ready Teddy, and Fall Events) were created and are now live on all AIS televisions.
- Updated and maintained all programs, events, and requests on La Grange Rd. lighted sign.
- Pictures continue to be taken, uploaded, and maintained of all programs and events through the Park District.
- Bulletin board outside of Resource Room continues to be updated with all of our press clippings and community news.



Date: September 7, 2016

To: Aleks Briedis, Executive Director

From: Megan Jadron, Safety Coordinator

September Board Report 2016

Inspections:

All playgrounds are being inspected on a regular basis. All playgrounds are in good condition. Only minor items to be addressed at this time.

All ball fields as well as soccer fields are being inspected on a regular basis.

Building inspections have been conducted for the month of August. Fire Extinguishers and AED has been checked as well. Inspections for September will be conducted in the next two weeks.

Other:

I have taken inventory of all first aid supplies and replenished all classrooms and first aid kits for preschool classes and fall programs.

I am currently reviewing all certificates of insurance for proper documentation and expiration dates.

I am currently looking into new safety materials and classes for staff to attend to educate on safety topics.

I taught a First Aid, CPR and AED certification class for staff and returning teachers to be re-certified on August 30th. I plan to teach another class this Fall/ Winter for those that need certification/ re-certification.

Community Pk District LaGrange Pk
Income Statement
For the Four Months Ending August 31, 2016

CORPORATE FUND

	Current Month Actual	Year to Date Actual	Budget	YTD Percentage	Prev YTD	Prev % Budget
Revenues						
Corporate Fund Taxes	\$ 147,602.06	\$ 226,523.93	\$ 565,000.00	40.09	\$ 196,680.17	38.84
Replacement Taxes	3,361.65	9,142.63	15,000.00	60.95	7,053.10	47.02
Interest Earned-Corp.	57.88	216.36	350.00	61.82	155.42	38.86
Other Income - Corpor	(82.50)	1,312.50	4,900.00	26.79	2,115.90	105.80
Total Revenues	<u>150,939.09</u>	<u>237,195.42</u>	<u>585,250.00</u>	40.53	<u>206,004.59</u>	39.33
Expenses						
Full Time Wages-Adm	16,915.36	75,874.07	219,961.00	34.49	69,570.43	32.58
Part Time Wages	5,779.73	24,478.50	61,000.00	40.13	26,363.88	51.27
Wages - Program Lead	105.00	105.00	0.00	0.00	48.00	0.00
Legal Publications	0.00	362.64	1,000.00	36.26	429.96	39.09
Postage Stamps	250.00	516.40	1,300.00	39.72	1,319.47	65.97
Public Relations	0.00	300.00	1,000.00	30.00	0.00	0.00
Telephones	533.07	1,578.93	6,200.00	25.47	1,542.49	21.00
Association Dues	0.00	0.00	5,400.00	0.00	600.00	11.11
Professional Developm	0.00	386.63	5,950.00	6.50	266.00	6.06
Subscriptions	0.00	145.25	700.00	20.75	663.00	69.79
Mileage Reimburseme	250.00	1,000.00	3,000.00	33.33	1,000.00	33.33
Park Board Expense	0.00	120.00	5,200.00	2.31	442.71	8.51
Computer Services	374.00	2,444.45	6,350.00	38.50	1,995.17	24.04
Security Services	0.00	300.00	9,550.00	3.14	3,541.73	27.78
Health Insurance Admi	12,268.80	12,827.64	57,822.00	22.18	13,637.43	25.70
Professional Services	1,137.50	5,666.66	16,000.00	35.42	3,951.00	24.69
Office Machine Contra	13.40	1,535.65	12,000.00	12.80	6,353.42	88.55
Refuse Disposals	457.12	1,782.58	5,200.00	34.28	1,612.00	35.82
Portable Toilets	1,200.00	2,800.00	5,600.00	50.00	2,935.00	73.01
Trade Services	349.00	5,288.97	35,600.00	14.86	7,172.82	24.56
Utilites - Natural Gas	30.04	195.16	2,600.00	7.51	240.75	9.26
Utilities - Electricity	1,013.07	4,078.31	10,600.00	38.47	582.57	3.99
Utilities - Water	0.00	0.00	1,000.00	0.00	0.00	0.00
Bank Fees	(140.00)	0.00	500.00	0.00	0.00	0.00
Supplies	1,113.05	9,152.34	34,100.00	26.84	7,131.00	25.02
Equipment	526.00	925.46	3,000.00	30.85	781.69	15.03
Repair Parts	30.15	645.66	3,400.00	18.99	877.93	15.96
Awards & Remembran	0.00	397.25	450.00	88.28	0.00	0.00
Staff Uniforms	0.00	985.86	2,100.00	46.95	117.00	5.57
Separation Pay	0.00	0.00	59,882.00	0.00	0.00	0.00
Other Expenses	0.00	0.00	2,100.00	0.00	248.40	11.83
Total Expenses	<u>42,205.29</u>	<u>153,893.41</u>	<u>578,565.00</u>	26.60	<u>153,423.85</u>	27.51
Net Income	<u>\$ 108,733.80</u>	<u>\$ 83,302.01</u>	<u>\$ 6,685.00</u>	1,246.10	<u>\$ 52,580.74</u>	(154.93)

Community Pk District LaGrange Pk
Income Statement
For the Four Months Ending August 31, 2016

RECREATION FUND

	Current Month Actual	Year to Date Actual	Budget	Year to Date	Previous YTD	Prev % Budget
Revenues						
Recreation Fund Taxes	\$ 18,450.26	\$ 28,315.49	\$ 51,856.00	54.60	\$ 13,357.68	40.74
Interest Earned - Rec.	76.87	249.16	250.00	99.66	55.33	553.30
Programs Fees - Gener	35,832.25	183,033.36	530,750.00	34.49	182,214.89	33.16
Donations & Sponsors	0.00	0.00	6,100.00	0.00	6,042.00	86.31
Other Income - Recreat	0.00	0.00	100.00	0.00	0.00	0.00
Total Revenues	<u>54,359.38</u>	<u>211,598.01</u>	<u>589,056.00</u>	35.92	<u>201,669.90</u>	34.22
Expenses						
Full Time Wages-Rec	11,988.00	55,505.86	158,454.00	35.03	66,816.81	33.96
Part Time Wages-Prog	6,442.31	36,531.73	105,700.00	34.56	33,240.54	39.52
Wages - Program Lead	1,787.25	17,854.86	67,000.00	26.65	14,984.73	16.69
Program Marketing	637.37	637.37	1,700.00	37.49	1,650.00	71.74
Telephones	128.02	511.95	1,200.00	42.66	399.44	31.45
Association Dues	0.00	0.00	540.00	0.00	259.00	53.07
Professional Developm	0.00	0.00	3,500.00	0.00	0.00	0.00
Mileage	0.00	978.46	400.00	244.62	0.00	0.00
Security Services	1,304.58	3,030.89	7,200.00	42.10	2,595.71	46.35
Health Insurance Rec.	10,655.65	10,655.65	43,575.00	24.45	11,790.73	23.15
Refuse Disposals	386.49	1,349.14	3,600.00	37.48	1,263.24	35.09
Trade Services	0.00	900.00	6,500.00	13.85	2,233.00	49.62
Utilites - Natural Gas	23.07	277.93	2,500.00	11.12	278.70	8.45
Utilities - Electricity	0.00	3,485.55	14,000.00	24.90	5,266.57	43.17
Utilities - Water	0.00	211.60	1,000.00	21.16	248.53	20.71
Program Contractual S	7,122.85	32,491.05	108,640.00	29.91	34,839.64	28.02
Credit Card Fees	223.08	3,204.97	12,000.00	26.71	2,026.86	37.09
Brochure Printing	4,145.00	7,689.00	17,000.00	45.23	7,069.23	44.69
Co-op Fees	0.00	3,973.60	16,000.00	24.84	1,906.17	12.62
Bank Fees	32.40	161.10	0.00	0.00	179.10	0.00
Supplies	2,885.95	19,374.72	52,900.00	36.63	19,372.69	47.48
Equipment	158.40	158.40	6,400.00	2.48	266.20	5.02
Repair Parts	0.00	0.00	8,700.00	0.00	0.00	0.00
Severance Contengenc	6,935.50	6,935.50	0.00	0.00	0.00	0.00
Other Expenses	223.00	669.00	2,500.00	26.76	423.50	184.13
Total Expenses	<u>55,078.92</u>	<u>206,588.33</u>	<u>641,009.00</u>	32.23	<u>207,110.39</u>	31.03
Net Income	<u>\$ (719.54)</u>	<u>\$ 5,009.68</u>	<u>\$ (51,953.00)</u>	(9.64)	<u>\$ (5,440.49)</u>	6.97

Community Pk District LaGrange Pk
Income Statement
For the Four Months Ending August 31, 2016
ILLINOIS MUNICIPAL RETIREMENT FUND

	Current Month Actual	Year to Date Actual	Budget	Year to Date	Previous YTD	Prev % Budget
Revenues						
Property Taxes-IMRF	\$ 5,271.50	\$ 8,090.14	\$ 42,000.00	19.26	\$ 39,717.87	38.54
Interest IMRF	5.02	21.55	1.00	2,155.00	1.43	143.00
Total Revenues	<u>5,276.52</u>	<u>8,111.69</u>	<u>42,001.00</u>	19.31	<u>39,719.30</u>	38.54
Expenses						
IMRF Contribution	<u>2,968.80</u>	<u>14,683.01</u>	<u>44,280.00</u>	33.16	<u>15,425.14</u>	29.90
Total Expenses	<u>2,968.80</u>	<u>14,683.01</u>	<u>44,280.00</u>	33.16	<u>15,425.14</u>	29.90
Net Income	<u>\$ 2,307.72</u>	<u>\$ (6,571.32)</u>	<u>\$ (2,279.00)</u>	288.34	<u>\$ 24,294.16</u>	47.22

Community Pk District LaGrange Pk
Income Statement
For the Four Months Ending August 31, 2016

SOCIAL SECURITY FUND

	Current Month Actual	Year to Date Actual	Budget	Year to Date	Previous YTD	Prev % Budget
Revenues						
Property Taxes FICA	\$ 13,178.76	\$ 20,225.35	\$ 48,000.00	42.14	\$ 21,905.28	38.97
Interest-FICA	1.06	5.64	1.00	564.00	0.65	65.00
	<u>13,179.82</u>	<u>20,230.99</u>	<u>48,001.00</u>	42.15	<u>21,905.93</u>	38.97
Total Revenues	<u>13,179.82</u>	<u>20,230.99</u>	<u>48,001.00</u>	42.15	<u>21,905.93</u>	38.97
Expenses						
FICA-Employer Contri	3,886.71	16,940.07	47,751.00	35.48	16,438.59	33.18
	<u>3,886.71</u>	<u>16,940.07</u>	<u>47,751.00</u>	35.48	<u>16,438.59</u>	33.18
Total Expenses	<u>3,886.71</u>	<u>16,940.07</u>	<u>47,751.00</u>	35.48	<u>16,438.59</u>	33.18
Net Income	\$ <u>9,293.11</u>	\$ <u>3,290.92</u>	\$ <u>250.00</u>	1,316.37	\$ <u>5,467.34</u>	82.03

Community Pk District LaGrange Pk
Income Statement
For the Four Months Ending August 31, 2016

AUDITING FUND

	Current Month Actual	Year to Date Actual	Budget	Year to Date	Previous YTD	Prev % Budget
Revenues						
Property Taxes Auditing	\$ 2,635.75	\$ 4,045.06	\$ 8,300.00	48.74	\$ 3,496.17	38.88
Interest Auditing	2.54	7.73	1.00	773.00	0.68	68.00
Total Revenues	<u>2,638.29</u>	<u>4,052.79</u>	<u>8,301.00</u>	48.82	<u>3,496.85</u>	38.88
Expenses						
Professional Service-A	<u>6,200.00</u>	<u>6,200.00</u>	<u>8,200.00</u>	75.61	<u>5,950.00</u>	77.02
Total Expenses	<u>6,200.00</u>	<u>6,200.00</u>	<u>8,200.00</u>	75.61	<u>5,950.00</u>	77.02
Net Income	\$ <u><u>(3,561.71)</u></u>	\$ <u><u>(2,147.21)</u></u>	\$ <u><u>101.00</u></u>	(2,125.95)	\$ <u><u>(2,453.15)</u></u>	(193.31)

Community Pk District LaGrange Pk
Income Statement
For the Four Months Ending August 31, 2016

LIABILITY INSURANCE FUND

	Current Month Actual	Year to Date Actual	Budget	Year to Date	Previous YTD	Prev % Budget
Revenues						
Property Taxes-PDRM	\$ 10,543.00	\$ 16,180.28	\$ 35,500.00	45.58	\$ 16,819.21	38.86
Interest-PDRMA	1.22	9.62	1.00	962.00	0.34	34.00
Total Revenues	<u>10,544.22</u>	<u>16,189.90</u>	<u>35,501.00</u>	45.60	<u>16,819.55</u>	38.86
Expenses						
Professional Services,	0.00	0.00	8,100.00	0.00	100.05	1.49
Trade Services	0.00	100.00	0.00	0.00	0.00	0.00
Security Reference Ch	0.00	57.00	500.00	11.40	0.00	0.00
PDRMA Premium	0.00	14,425.92	25,000.00	57.70	12,212.64	53.10
Safety Supplies	0.00	0.00	1,500.00	0.00	186.95	12.46
Total Expenses	<u>0.00</u>	<u>14,582.92</u>	<u>35,100.00</u>	41.55	<u>12,499.64</u>	38.44
Net Income	<u>\$ 10,544.22</u>	<u>\$ 1,606.98</u>	<u>\$ 401.00</u>	400.74	<u>\$ 4,319.91</u>	40.14

Community Pk District LaGrange Pk
Income Statement
For the Four Months Ending August 31, 2016
SPECIAL RECREATION FUND

	Current Month Actual	Year to Date Actual	Budget	Year to Date	Previous YTD	Prev % Budget
Revenues						
Property Taxes-SEAS	\$ 13,178.76	\$ 20,225.35	\$ 75,000.00	26.97	\$ 12,470.62	47.88
Interest-SEASPAR	9.15	51.11	20.00	255.55	11.67	58.35
Total Revenues	<u>13,187.91</u>	<u>20,276.46</u>	<u>75,020.00</u>	27.03	<u>12,482.29</u>	47.89
Expenses						
Full Time Wages-Boar	853.04	3,825.45	11,081.00	34.52	3,399.61	31.60
ADA Portable Restroo	0.00	0.00	2,000.00	0.00	0.00	0.00
ADA Assesibility	0.00	0.00	43,700.00	0.00	0.00	0.00
Special Rec-Instrutors	0.00	362.50	5,000.00	7.25	815.18	16.30
SEASPAR Contributio	0.00	28,871.00	60,000.00	48.12	28,735.50	47.26
Total Expenses	<u>853.04</u>	<u>33,058.95</u>	<u>121,781.00</u>	27.15	<u>32,950.29</u>	27.33
Net Income	<u>\$ 12,334.87</u>	<u>\$ (12,782.49)</u>	<u>\$ (46,761.00)</u>	27.34	<u>\$ (20,468.00)</u>	21.66

Community Pk District LaGrange Pk
Income Statement
For the Four Months Ending August 31, 2016

BONDS & INTEREST FUND

	Current Month Actual	Year to Date Actual	Budget	Year to Date	Previous YTD	Prev % Budget
Revenues						
Property Taxes-Bond& Interest- Bond&Interes	\$ 52,715.01 56.12	\$ 80,901.38 181.28	\$ 179,000.00 80.00	45.20 226.60	\$ 107,466.84 25.21	44.17 100.84
Total Revenues	<u>52,771.13</u>	<u>81,082.66</u>	<u>179,080.00</u>	45.28	<u>107,492.05</u>	44.18
Expenses						
Bonds & Interest-Profe Bond Principal Bond Interest	250.00 0.00 0.00	250.00 0.00 33,875.00	500.00 110,000.00 67,750.00	50.00 0.00 50.00	250.00 0.00 36,425.00	100.00 0.00 50.00
Total Expenses	<u>250.00</u>	<u>34,125.00</u>	<u>178,250.00</u>	19.14	<u>36,675.00</u>	15.09
Net Income	<u>\$ 52,521.13</u>	<u>\$ 46,957.66</u>	<u>\$ 830.00</u>	5,657.55	<u>\$ 70,817.05</u>	31,474.2

Community Pk District LaGrange Pk
Income Statement
For the Four Months Ending August 31, 2016
CAPITAL PROJECT FUND #10

	Current Month Actual	Year to Date Actual	Budget	Year to Date	Previous YTD	Prev % Budget
Revenues						
Interest Earned-Fund#	\$ 116.19	\$ 415.73	\$ 250.00	166.29	\$ 115.63	46.25
Fund Transfer In	0.00	0.00	40,000.00	0.00	0.00	0.00
Donation & Grants-#1	0.00	0.00	400,000.00	0.00	0.00	0.00
Total Revenues	<u>116.19</u>	<u>415.73</u>	<u>440,250.00</u>	0.09	<u>115.63</u>	0.02
Expenses						
Professional Services	0.00	3,142.00	45,000.00	6.98	492.00	0.97
Trade Services- Cap Pr	0.00	4,314.00	874,453.00	0.49	6,837.10	0.68
Supplies-Cap Proj	0.00	395.00	0.00	0.00	0.00	0.00
Equipment-Cap Projec	0.00	0.00	6,500.00	0.00	4,026.51	134.22
Total Expenses	<u>0.00</u>	<u>7,851.00</u>	<u>925,953.00</u>	0.85	<u>11,355.61</u>	1.08
Net Income	<u>\$ 116.19</u>	<u>\$ (7,435.27)</u>	<u>\$ (485,703.00)</u>	1.53	<u>\$ (11,239.98)</u>	2.15

Community Pk District LaGrange Pk
Income Statement
For the Four Months Ending August 31, 2016

MEMORIAL FUND

	Current Month Actual	Year to Date Actual	Budget	Year to Date	Previous YTD	Prev % Budget
Revenues						
Interest Earned- Fund	\$ 1.02	\$ 3.10	\$ 2.00	155.00	\$ 0.12	12.00
VMF Donations	0.00	1,230.00	5,000.00	24.60	4,928.00	246.40
	<u>1.02</u>	<u>1,233.10</u>	<u>5,002.00</u>	24.65	<u>4,928.12</u>	246.28
Total Revenues	<u>1.02</u>	<u>1,233.10</u>	<u>5,002.00</u>	24.65	<u>4,928.12</u>	246.28
Expenses						
Wages-Part Tme-Mem	0.00	26.00	1,000.00	2.60	457.17	65.31
Supplies-Memorial Pro	0.00	68.75	3,000.00	2.29	3,424.92	342.49
	<u>0.00</u>	<u>94.75</u>	<u>4,000.00</u>	2.37	<u>3,882.09</u>	228.36
Total Expenses	<u>0.00</u>	<u>94.75</u>	<u>4,000.00</u>	2.37	<u>3,882.09</u>	228.36
Net Income	<u>\$ 1.02</u>	<u>\$ 1,138.35</u>	<u>\$ 1,002.00</u>	113.61	<u>\$ 1,046.03</u>	347.52

Community Pk District LaGrange Pk
Income Statement
For the Four Months Ending August 31, 2016

	Current Month Actual	Year to Date Actual	Budget	%	Prev % Budget
Revenues					
01-401 Corporate Fund Taxes	\$ 147,602.0	\$ 226,523.9	\$ 565,000.00	40.09	38.84
01-402 Replacement Taxes	3,361.65	9,142.63	15,000.00	60.95	47.02
01-403 Interest Earned-Corp. Fun	57.88	216.36	350.00	61.82	38.86
01-490 Other Income - Corporate	(82.50)	1,312.50	4,900.00	26.79	105.80
02-401 Recreation Fund Taxes	18,450.26	28,315.49	51,856.00	54.60	40.74
02-403 Interest Earned - Rec. Fu	76.87	249.16	250.00	99.66	553.30
02-405 Programs Fees - General	35,832.25	183,033.3	530,750.00	34.49	33.16
02-408 Donations & Sponsorship	0.00	0.00	6,100.00	0.00	86.31
02-490 Other Income - Recreatio	0.00	0.00	100.00	0.00	0.00
03-401 Property Taxes-IMRF	5,271.50	8,090.14	42,000.00	19.26	38.54
03-403 Interest IMRF	5.02	21.55	1.00	2,155.0	143.00
04-401 Property Taxes FICA	13,178.76	20,225.35	48,000.00	42.14	38.97
04-403 Interest-FICA	1.06	5.64	1.00	564.00	65.00
05-401 Property Taxes Auditing	2,635.75	4,045.06	8,300.00	48.74	38.88
05-403 Interest Auditing	2.54	7.73	1.00	773.00	68.00
06-401 Property Taxes-PDRMA	10,543.00	16,180.28	35,500.00	45.58	38.86
06-403 Interest-PDRMA	1.22	9.62	1.00	962.00	34.00
08-401 Property Taxes-SEASPA	13,178.76	20,225.35	75,000.00	26.97	47.88
08-403 Interest-SEASPAR	9.15	51.11	20.00	255.55	58.35
09-401 Property Taxes-Bond& In	52,715.01	80,901.38	179,000.00	45.20	44.17
09-403 Interest- Bond&Interest	56.12	181.28	80.00	226.60	100.84
10-403 Interest Earned-Fund#10	116.19	415.73	250.00	166.29	46.25
10-407 Fund Transfer In	0.00	0.00	40,000.00	0.00	0.00
10-408 Donation & Grants-#10	0.00	0.00	400,000.00	0.00	0.00
11-403 Interest Earned- Fund #11	1.02	3.10	2.00	155.00	12.00
11-408 VMF Donations	0.00	1,230.00	5,000.00	24.60	246.40
	<u>303,013.5</u>	<u>600,386.7</u>	<u>2,007,462.00</u>	29.91	28.88
Total Revenues					
Expenses					
01-501 Full Time Wages-Admin	16,915.36	75,874.07	219,961.00	34.49	32.58
01-505 Part Time Wages	5,779.73	24,478.50	61,000.00	40.13	51.27
01-511 Wages - Program Leaders	105.00	105.00	0.00	0.00	0.00
01-601 Legal Publications	0.00	362.64	1,000.00	36.26	39.09
01-603 Postage Stamps	250.00	516.40	1,300.00	39.72	65.97
01-604 Public Relations	0.00	300.00	1,000.00	30.00	0.00
01-606 Telephones	533.07	1,578.93	6,200.00	25.47	21.00
01-607 Association Dues	0.00	0.00	5,400.00	0.00	11.11
01-608 Professional Developmen	0.00	386.63	5,950.00	6.50	6.06
01-610 Subscriptions	0.00	145.25	700.00	20.75	69.79
01-612 Mileage Reimbursement	250.00	1,000.00	3,000.00	33.33	33.33
01-701 Park Board Expense	0.00	120.00	5,200.00	2.31	8.51
01-702 Computer Services	374.00	2,444.45	6,350.00	38.50	24.04
01-703 Security Services	0.00	300.00	9,550.00	3.14	27.78
01-704 Health Insurance Admin.	12,268.80	12,827.64	57,822.00	22.18	25.70
01-705 Professional Services	1,137.50	5,666.66	16,000.00	35.42	24.69
01-706 Office Machine Contracts	13.40	1,535.65	12,000.00	12.80	88.55

Community Pk District LaGrange Pk
Income Statement
For the Four Months Ending August 31, 2016

	Current Month	Year to Date		%	Prev %
	Actual	Actual	Budget		Budget
01-707 Refuse Disposals	457.12	1,782.58	5,200.00	34.28	35.82
01-708 Portable Toilets	1,200.00	2,800.00	5,600.00	50.00	73.01
01-709 Trade Services	349.00	5,288.97	35,600.00	14.86	24.56
01-710 Utilites - Natural Gas	30.04	195.16	2,600.00	7.51	9.26
01-711 Utilities - Electricity	1,013.07	4,078.31	10,600.00	38.47	3.99
01-712 Utilities - Water	0.00	0.00	1,000.00	0.00	0.00
01-723 Bank Fees	(140.00)	0.00	500.00	0.00	0.00
01-801 Supplies	1,113.05	9,152.34	34,100.00	26.84	25.02
01-802 Equipment	526.00	925.46	3,000.00	30.85	15.03
01-804 Repair Parts	30.15	645.66	3,400.00	18.99	15.96
01-805 Awards & Remembrance	0.00	397.25	450.00	88.28	0.00
01-809 Staff Uniforms	0.00	985.86	2,100.00	46.95	5.57
01-900 Separation Pay	0.00	0.00	59,882.00	0.00	0.00
01-901 Other Expenses	0.00	0.00	2,100.00	0.00	11.83
02-501 Full Time Wages-Rec	11,988.00	55,505.86	158,454.00	35.03	33.96
02-505 Part Time Wages-Prog A	6,442.31	36,531.73	105,700.00	34.56	39.52
02-511 Wages - Program Leaders	1,787.25	17,854.86	67,000.00	26.65	16.69
02-604 Program Marketing	637.37	637.37	1,700.00	37.49	71.74
02-606 Telephones	128.02	511.95	1,200.00	42.66	31.45
02-607 Association Dues	0.00	0.00	540.00	0.00	53.07
02-608 Professional Developmen	0.00	0.00	3,500.00	0.00	0.00
02-612 Mileage	0.00	978.46	400.00	244.62	0.00
02-703 Security Services	1,304.58	3,030.89	7,200.00	42.10	46.35
02-704 Health Insurance Rec.	10,655.65	10,655.65	43,575.00	24.45	23.15
02-707 Refuse Disposals	386.49	1,349.14	3,600.00	37.48	35.09
02-709 Trade Services	0.00	900.00	6,500.00	13.85	49.62
02-710 Utilites - Natural Gas	23.07	277.93	2,500.00	11.12	8.45
02-711 Utilities - Electricity	0.00	3,485.55	14,000.00	24.90	43.17
02-712 Utilities - Water	0.00	211.60	1,000.00	21.16	20.71
02-717 Program Contractual Serv	7,122.85	32,491.05	108,640.00	29.91	28.02
02-718 Credit Card Fees	223.08	3,204.97	12,000.00	26.71	37.09
02-720 Brochure Printing	4,145.00	7,689.00	17,000.00	45.23	44.69
02-722 Co-op Fees	0.00	3,973.60	16,000.00	24.84	12.62
02-723 Bank Fees	32.40	161.10	0.00	0.00	0.00
02-801 Supplies	2,885.95	19,374.72	52,900.00	36.63	47.48
02-802 Equipment	158.40	158.40	6,400.00	2.48	5.02
02-804 Repair Parts	0.00	0.00	8,700.00	0.00	0.00
02-900 Severance Contengency	6,935.50	6,935.50	0.00	0.00	0.00
02-901 Other Expenses	223.00	669.00	2,500.00	26.76	184.13
03-630 IMRF Contribution	2,968.80	14,683.01	44,280.00	33.16	29.90
04-640 FICA-Employer Contribu	3,886.71	16,940.07	47,751.00	35.48	33.18
05-705 Professional Service-Aud	6,200.00	6,200.00	8,200.00	75.61	77.02
06-705 Professional Services, Saf	0.00	0.00	8,100.00	0.00	1.49
06-709 Trade Services	0.00	100.00	0.00	0.00	0.00
06-717 Security Reference Check	0.00	57.00	500.00	11.40	0.00
06-760 PDRMA Premium	0.00	14,425.92	25,000.00	57.70	53.10
06-801 Safety Supplies	0.00	0.00	1,500.00	0.00	12.46
08-501 Full Time Wages-Board	853.04	3,825.45	11,081.00	34.52	31.60
08-708 ADA Portable Restrooms	0.00	0.00	2,000.00	0.00	0.00

Community Pk District LaGrange Pk
Income Statement
For the Four Months Ending August 31, 2016

	Current Month	Year to Date		%	Prev %
	Actual	Actual	Budget		Budget
08-709 ADA Assesibility	0.00	0.00	43,700.00	0.00	0.00
08-717 Special Rec-Instrutors	0.00	362.50	5,000.00	7.25	16.30
08-780 SEASPAR Contribution	0.00	28,871.00	60,000.00	48.12	47.26
09-705 Bonds & Interest-Profess	250.00	250.00	500.00	50.00	100.00
09-790 Bond Principal	0.00	0.00	110,000.00	0.00	0.00
09-791 Bond Interest	0.00	33,875.00	67,750.00	50.00	50.00
10-705 Professional Services	0.00	3,142.00	45,000.00	6.98	0.97
10-709 Trade Services- Cap Proj	0.00	4,314.00	874,453.00	0.49	0.68
10-801 Supplies-Cap Proj	0.00	395.00	0.00	0.00	0.00
10-802 Equipment-Cap Project	0.00	0.00	6,500.00	0.00	134.22
11-505 Wages-Part Tme-Memori	0.00	26.00	1,000.00	2.60	65.31
11-801 Supplies-Memorial Proj	0.00	68.75	3,000.00	2.29	342.49
	<u>111,442.7</u>	<u>488,017.4</u>	<u>2,584,889.00</u>	18.88	17.79
Total Expenses					
Net Income	\$ <u>191,570.8</u>	\$ <u>112,369.3</u>	\$ <u>(577,427.00)</u>	(19.46)	(18.06)

Community Pk District LaGrange Pk
Purchase Journal
For the Period From Aug 31, 2016 to Aug 31, 2016

Date	Account ID Account Description	Invoice/CM #	Line Description	Trans Amount	Job ID
8/31/16	01-228 Aflac-Medical Cash Basis	OCTOBER 2016	OCTOBER 2016 BILLING AFLAC	224.40 -224.40	
8/31/16	01-228 Aflac-Medical Cash Basis	SEPTEMBER 2	SEPTEMBER 2016 BILLING AFLAC	224.40 -224.40	
8/31/16	01-606 Telephones Cash Basis	1780-9-2016	USAGE AT SIGN ON LAGRANGE ROAD AT&T	25.00 -25.00	OFF
8/31/16	01-606 Telephones Cash Basis	4584-9-2016	USAGE AT MAINTENANCE FACILITY AT&T	39.37 -39.37	OFF
8/31/16	01-612 Mileage Reimbursement Cash Basis	040132	AUTO ALLOWANCE - SEPTEMBER 2015 ALEKSANDRS BRIEDIS	250.00 -250.00	ADM
8/31/16	01-705 Professional Services Cash Basis	29601	MONTHLY SERVICES BROOKS/TARULIS & TIBBLE, LLC	150.00 -150.00	ADM
8/31/16	02-717 Program Contractual Servic Cash Basis	SUMMER 2016	SUMMER INSTRUCTIONAL FEE CHESS SCHOLARS	2,400.00 -2,400.00	PGC
8/31/16	01-801 Supplies Cash Basis	9-2016	PURCHASES WEX BANK	276.29 -276.29	VEH
8/31/16	01-711 Utilities - Electricity Cash Basis	0000-9-2016	USAGE AT MEMORIAL PARK COM-ED	365.80 -365.80	PKS
8/31/16	01-711 Utilities - Electricity Cash Basis	3000-9-2016	USAGE AT LAGRANGE ROAD COM-ED	20.63 -20.63	PKS
8/31/16	01-711 Utilities - Electricity Cash Basis	3011-9-2016	USAGE AT BEACH OAK PARK COM-ED	33.77 -33.77	PKS
8/31/16	02-711 Utilities - Electricity Cash Basis	5008-9-2016	USAGE AT RECREATION CENTER COM-ED	1,442.40 -1,442.40	BRC
8/31/16	01-711	6006-9-2016	USAGE AT YENA PARK	27.33	PKS

Community Pk District LaGrange Pk
Purchase Journal
For the Period From Aug 31, 2016 to Aug 31, 2016

Date	Account ID Account Description	Invoice/CM #	Line Description	Trans Amount	Job ID
	Utilities - Electricity Cash Basis		COM-ED	-27.33	
8/31/16	01-711 Utilities - Electricity Cash Basis	7005-9-2016	USAGE AT HANESWORTH PARK COM-ED	174.43 -174.43	PKS
8/31/16	01-711 Utilities - Electricity Cash Basis	7017-9-2016	USAGE AT LAGRANGE ROAD AND WOODLAWN COM-ED	20.66 -20.66	PKS
8/31/16	01-711 Utilities - Electricity Cash Basis	9007-9-2016	USAGE AT MAINTENANCE FACILITY BUILDING COM-ED	97.67 -97.67	BPK
8/31/16	01-606 Telephones Cash Basis	537-9-2016	USAGE FOR PHONES AND INTERNET COMCAST	359.27 -359.27	OFF
8/31/16	02-717 Program Contractual Servic Cash Basis	15741	MAINTENANCE OF SALES TAX CRYSTAL CLEAN AQUARIUM MAINT.	45.00 -45.00	PRT
8/31/16	02-801 Supplies Cash Basis	9-2016	REIMBURSEMENT FOR ISLAND NIGHT SUPPLIES PURCHASED PHIL DORNER	441.70 -441.70	PCN
8/31/16	02-717 Program Contractual Servic Cash Basis	A-56317	ISLAND NIGHT SUPPLIES DROP ZONE PORTABLE SERVICE, IN	215.00 -215.00	PCN
8/31/16	01-708 Portable Toilets Cash Basis	A-56397	USAGE AT MEMORIAL ONLY DROP ZONE PORTABLE SERVICE, IN	200.00 -200.00	PKS
8/31/16	01-708 Portable Toilets Cash Basis	a-56593	PARK USAGE DROP ZONE PORTABLE SERVICE, IN	500.00 -500.00	PKS
8/31/16	02-717 Program Contractual Servic Cash Basis	8-25-2016	TABLE TENNIS ENGLEBERT SOLIS	108.00 -108.00	PSC
8/31/16	02-717 Program Contractual Servic Cash Basis	9143661	CUBS GAME BUS FIRST STUDENTS	387.75 -387.75	PTR
8/31/16	02-801 Supplies	8-22-2016	SAND VOLLEYBALL AWARD	25.00	PSC

Community Pk District LaGrange Pk
Purchase Journal
For the Period From Aug 31, 2016 to Aug 31, 2016

Date	Account ID Account Description	Invoice/CM #	Line Description	Trans Amount	Job ID
	Cash Basis		JOANNE JEROUSEK	-25.00	
8/31/16	02-801 Supplies	9-2016	PURCHASES FOR RECREATION SUPPLIES	51.70	PAT
	02-801 Supplies		PURCHASES FOR SUPPLIES	87.91	PCN
	Cash Basis		PURCHASE ADVANTAGE	-139.61	
8/31/16	01-801 Supplies	16-102	BUSINESS CARDS	240.00	OFF
	Cash Basis		SHARON JOHNS	-240.00	
8/31/16	02-717 Program Contractual Servic	8-12-2016	BASKETBALL CAMP	1,853.00	PSC
	Cash Basis		KIDSFIRST	-1,853.00	
8/31/16	02-801 Supplies	9-2016	CLASSROOM SET UP SUPPLIES	25.00	PRT
	Cash Basis		TRACY KRAMER	-25.00	
8/31/16	02-801 Supplies	1634082-01	SUPPLIES PURCHASED FOR RECREATION CENTER FLOOR MAINTENANCE	19.55	BRC
	Cash Basis		KRANZ INCORPORATED	-19.55	
8/31/16	02-801 Supplies	6092582-00	SUPPLIES FOR RECREATION CENTER	190.84	BRC
	Cash Basis		KRANZ INCORPORATED	-190.84	
8/31/16	01-801 Supplies	687113-00	SUPPLIES	121.63	PKS
	Cash Basis		KRANZ INCORPORATED	-121.63	
8/31/16	02-717 Program Contractual Servic	9-2016	ASSIGNMENT	32.00	PSC
	Cash Basis		BONNIE KREJCI	-32.00	
8/31/16	02-717 Program Contractual Servic	083116	UMPIRE	165.00	PSC
	Cash Basis		MEL KREJCI	-165.00	
8/31/16	02-717 Program Contractual Servic	9-2016	UMPIRE	99.00	PSC
	Cash Basis		MIKE KREJCI	-99.00	
8/31/16	01-801 Supplies	78489-78683	SUPPLIES FOR TWO INVOICES	1,000.00	PKS
	Cash Basis		LAGRANGE MATERIALS, INC.	-1,000.00	

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Date	Account ID Account Description	Invoice/CM #	Line Description	Trans Amount	Job ID
8/31/16	01-801 Supplies Cash Basis	9-2016	SUPPLIES PURCHASED LAGRANGE PARK ACE HARDWARE	98.76 -98.76	PKS
8/31/16	05-705 Professional Service-Auditi Cash Basis	17753	FINAL BILLING LAUTERBACH & AMEN, LLP	2,000.00 -2,000.00	ADM
8/31/16	01-706 Office Machine Contracts Cash Basis	6732212	COPIER FEE RENTAL LEASE LEAF	134.74 -134.74	OFF
8/31/16	02-717 Program Contractual Servic Cash Basis	4179	AUGUST EVENTS MARKET ACCESS CORP	350.00 -350.00	BRC
8/31/16	01-801 Supplies Cash Basis	WO-10998635-1	SUPPLIES MYOFFICEPRODUCTS	141.51 -141.51	OFF
8/31/16	01-603 Postage Stamps Cash Basis	8-31-2016	RENTAL NEOFUNDS BY NEOPOST	80.60 -80.60	OFF
8/31/16	02-606 Telephones 02-606 Telephones 01-606 Telephones Cash Basis	175-9-2016	REC CENTER USAGE PROGRAM USAGE PARKS USAGE NEXTEL COMMUNICATIONS	63.79 63.79 63.79 -191.37	BRC BRC PKS
8/31/16	01-710 Utilites - Natural Gas Cash Basis	00006-9-2016	USAGE AT MAINTENANCE NICOR	28.75 -28.75	BPK
8/31/16	02-710 Utilites - Natural Gas Cash Basis	3463-7-9-2016	USAGE AT REC CENTER NICOR	25.23 -25.23	BRC
8/31/16	02-801 Supplies Cash Basis	9-2016	REWARD MONEY PATRICK NIESLUCHOWSKI	50.00 -50.00	PSC
8/31/16	01-702 Computer Services Cash Basis	3938	MONTHLY MANAGEMENT FEE NOVENTECH, INC.	230.00 -230.00	OFF
8/31/16	01-702 Computer Services	3941	MONTHLY BACK UP SYSTEM	144.00	OFF

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Date	Account ID Account Description	Invoice/CM #	Line Description	Trans Amount	Job ID
	Cash Basis		NOVENTECH, INC.	-144.00	
8/31/16	01-702 Computer Services Cash Basis	3960	WORK FOR OFFICE NOVENTECH, INC.	115.00 -115.00	OFF
8/31/16	02-801 Supplies Cash Basis	9-2016	WOMEN'S SOFTBALL AWARD MEGAN O'MALLEY	275.00 -275.00	PSC
8/31/16	01-705 Professional Services Cash Basis	083116	MONTHLY ACCOUNTING AUGUST 2016 P.J. MESI & CO	925.00 -925.00	ADM
8/31/16	02-717 Program Contractual Servic Cash Basis	091216	PARENT WORKSHOP DR. THOMAS PHELAN	300.00 -300.00	PRT
8/31/16	02-717 Program Contractual Servic Cash Basis	9-2016-A	ALSIP WORKSHOP PETTY CASH	30.00 -30.00	PRT
8/31/16	02-801 Supplies Cash Basis	9-2016-B	ISLAND NIGHT SUPPLIES PETTY CASH	5.10 -5.10	PCN
8/31/16	10-705 Professional Services Cash Basis	12222	DIRECT LABOR PLANNING RESOURCES, INC.	304.50 -304.50	MPD
8/31/16	06-705 Professional Services, Safet Cash Basis	MAY - AUGUS	MAY THROUGH AUGUST FEE FOR SAFETY COORDINATOR PLEASANT DALE PARK DISTRICT	2,442.55 -2,442.55	ADM
8/31/16	02-717 Program Contractual Servic Cash Basis	7-17-2016	MISS ANGIES MUSIC CLASSES ANGELINE POPE	1,855.70 -1,855.70	PAT
8/31/16	06-801 Safety Supplies Cash Basis	9-2016	WORK STATION POSTERS POSTER COMPLIANCE	139.00 -139.00	ADM
8/31/16	01-706 Office Machine Contracts Cash Basis	200535884	WATER FOR OFFICE QUENCH	79.90 -79.90	OFF
8/31/16	01-801 Supplies Cash Basis	7781080	OFFICE SUPPLIES QUILL CORPORATION	153.04 -153.04	OFF

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Date	Account ID Account Description	Invoice/CM #	Line Description	Trans Amount	Job ID
8/31/16	01-801 Supplies Cash Basis	7897830	OFFICE SUPPLIES QUILL CORPORATION	16.65 -16.65	OFF
8/31/16	02-801 Supplies Cash Basis	8547977	PRESCHOOL SUPPLIES QUILL CORPORATION	96.20 -96.20	PRT
8/31/16	02-801 Supplies Cash Basis	8557928	PRESCHOOL SUPPLIES QUILL CORPORATION	123.37 -123.37	PRT
8/31/16	02-801 Supplies 02-801 Supplies Cash Basis	8558642	SUPPLIES OFFICE SUPPLIES QUILL CORPORATION	37.99 12.29 -50.28	PRT OFF
8/31/16	01-801 Supplies 01-801 Supplies Cash Basis	8760034	SUPPLIES FOR OFFICE CREDIT FOR RETURNED ITEM QUILL CORPORATION	47.90 -26.92 -20.98	OFF OFF
8/31/16	01-707 Refuse Disposals Cash Basis	6339-9-2016	FOR MAINTENANCE AND PARKS USAGE REPUBLIC SERVICES	456.28 -456.28	PKS
8/31/16	02-707 Refuse Disposals Cash Basis	9937-09-2016	USAGE FOR RECREATION CENTER REPUBLIC SERVICES	309.45 -309.45	BRC
8/31/16	01-801 Supplies Cash Basis	324303	SUPPLIES RICMAR INDUSTRIES	426.91 -426.91	PKS
8/31/16	02-801 Supplies Cash Basis	9-2016	SOFTBALL REWARD MONEY JULIE RYAN	25.00 -25.00	PSC
8/31/16	02-801 Supplies Cash Basis	9-2016-C	SUPPLIES KELLY RYAN	27.45 -27.45	PRT
8/31/16	02-717 Program Contractual Servic Cash Basis	9-2016	READY TEDDY PRESCHOOL START UP SUPPLIES SCHOLASTIC INC.	791.35 -791.35	PRT

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Date	Account ID Account Description	Invoice/CM #	Line Description	Trans Amount	Job ID
8/31/16	01-801 Supplies Cash Basis	161006	LIGHTS SCOUT ELECTRIC SUPPLY CO.	147.00 -147.00	PKS
8/31/16	01-601 Legal Publications Cash Basis	1220095	NOTICE IN PAPER SHAW MEDIA	145.68 -145.68	ADM
8/31/16	02-717 Program Contractual Servic Cash Basis	CA16-010	SOCCER CAMP JULY 2016 SOCCER MADE IN AMERICA	1,446.00 -1,446.00	PSC
8/31/16	02-801 Supplies Cash Basis	8-24-2016	WOMENS SOFTBALL MONEY AWARD JO SOPRON	150.00 -150.00	PSC
8/31/16	06-717 Security Reference Checks Cash Basis	112462	3 BACKGROUND CHECKS SSCI	85.50 -85.50	PAD
8/31/16	01-701 Park Board Expense Cash Basis	8-8-2016	MEETING MINUTES LAURA SULLIVAN	60.00 -60.00	ADM
8/31/16	02-717 Program Contractual Servic Cash Basis	001-9-2016	LIGHT RENTAL SUNBELT RENTALS	210.13 -210.13	PCN
8/31/16	01-801 Supplies Cash Basis	011669-IN	SEED AND TOPSOIL TAMELING INDUSTRIES	130.00 -130.00	PKS
8/31/16	02-801 Supplies Cash Basis	8-22-2016	SAND VOLLEYBALL AWARD LUIS TORRES	25.00 -25.00	PSC
8/31/16	01-709 Trade Services Cash Basis	9-2016	SERVICE TRUGREEN-CHEMLAWN	1,694.00 -1,694.00	PKS
8/31/16	01-703 Security Services Cash Basis	26999750	SECURITY FEE TYCO INTEGRATED SECURITY LLC	434.52 -434.52	BPK
8/31/16	02-712 Utilities - Water Cash Basis	9-2016	WATER VILLAGE OF LAGRANGE PARK	200.55 -200.55	BRC
8/31/16	01-704	00569977	HMO CO PAY	189.48	OFF

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Date	Account ID Account Description	Invoice/CM #	Line Description	Trans Amount	Job ID
	Health Insurance Admin. Cash Basis		VILLAGE OF HINSDALE	-189.48	
8/31/16	01-704 Health Insurance Admin. Cash Basis	9-2016	HMO CO PAY VILLAGE OF HINSDALE	189.48 -189.48	OFF
8/31/16	01-603 Postage Stamps Cash Basis	AB-9-2016	USPS VISA	28.20 -28.20	OFF
8/31/16	02-801 Supplies	AS - 9-2016	RUGS FROM TARGET	41.43	PRT
	02-801 Supplies		SUPPLIES FOR PRESCHOOL	171.60	PRT
	02-801 Supplies		PENCIL BOXES	86.13	PRT
	02-801 Supplies		WALMART	50.99	PRT
	02-801 Supplies		SAME	61.21	PRT
	02-801 Supplies		S & S SUPPLIES	163.09	PRT
	02-801 Supplies		SUPPLIES FOR PRESCHOOL X 4	97.24	PRT
	02-801 Supplies		WALMART BEAN BAGS	132.65	PRT
	02-801 Supplies		S & S SUPPLIES	303.59	PRT
	02-801 Supplies		SAME	137.99	PRT
	02-801 Supplies		SAME	154.25	PRT
	02-801 Supplies		DISCOUNT SUPPLIES	353.55	PRT
	02-801 Supplies		PARKING	6.00	PGG
	Cash Basis		VISA	-1,759.72	
8/31/16	02-607 Association Dues Cash Basis	DC 9-2016	NATIONAL PARKS FEE VISA	60.00 -60.00	PAD
8/31/16	02-801 Supplies	MH-09-2016	RENTAL SUPLLIIES	171.98	PCN
	02-801 Supplies		LG LOCK KEY	12.00	BRC
	Cash Basis		VISA	-183.98	
8/31/16	02-801 Supplies	PR 9-2016	PARTY CITY ISLAND NIGHT	94.55	PCN
	02-801 Supplies		LAMINATOR SUPPLY	99.15	PRT
	01-801 Supplies		PANERA BREAD	26.68	OFF

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Date	Account ID Account Description	Invoice/CM #	Line Description	Trans Amount	Job ID
	02-801 Supplies Cash Basis		RED BOX	1.55	PGC
			VISA	-221.93	
8/31/16	01-801 Supplies Cash Basis	46470	FLAGS FOR ALL USAGE AND PARKS	1,432.40	PKS
			W.G.N. FLAG & DECORATING	-1,432.40	
8/31/16	02-801 Supplies Cash Basis	9-2016	SAND VOLLEYBALL AWARD	50.00	PSC
			RITA WITTEMAN	-50.00	
8/31/16	02-717 Program Contractual Servic Cash Basis	8-22-2016	INSTRUCTIONAL FEE FOR SUMMER CLASSES	540.00	PAC
			YOUNG REMBRANDT'S	-540.00	

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Community Pk District LaGrange Pk
Check Register
 For the Period From Aug 9, 2016 to Sep 12, 2016

Filter Criteria includes: 1) Accounts Payable only. Report order is by Date.

Check #	Date	Payee	Cash Acc	Amount
PRTR0812	8/9/16	FIRST NATIONAL BANK OF BROOK.	01-100	17,939.93
18199	8/9/16	RON PIECH	02-100	1,000.00
18200	8/9/16	BRADLEY HIDES	02-100	300.00
FDTD0812	8/12/16	INTERNAL REVENUE SERVICE	01-100	6,375.48
STTD0812	8/12/16	ILLINOIS DEPT OF REV	01-100	853.06
18202	8/12/16	USCM/ MIDWEST	01-100	1,057.00
18201	8/12/16	ROSENBERG WYPYCH	01-100	164.00
18203	8/15/16	REFUND ACCOUNT	02-100	10.00
18204	8/15/16	REFUND ACCOUNT	02-100	23.50
18205	8/15/16	REFUND ACCOUNT	02-100	55.00
18206	8/15/16	REFUND ACCOUNT	02-100	55.00
18207	8/15/16	REFUND ACCOUNT	02-100	55.00
18208	8/15/16	REFUND ACCOUNT	02-100	21.00
18209	8/15/16	REFUND ACCOUNT	02-100	97.00
18210	8/15/16	REFUND ACCOUNT	02-100	32.00
18211	8/15/16	REFUND ACCOUNT	02-100	242.00
18212	8/15/16	REFUND ACCOUNT	01-100	250.00
18213	8/15/16	REFUND ACCOUNT	02-100	20.00
PRTR0826	8/23/16	FIRST NATIONAL BANK OF BROOK.	01-100	12,562.97
FDTD0826	8/26/16	INTERNAL REVENUE SERVICE	01-100	4,615.41
STTD0826	8/26/16	ILLINOIS DEPT OF REV	01-100	608.50
18145	8/26/16	USCM/ MIDWEST	01-100	1,057.00
18146	8/26/16	ROSENBERG WYPYCH	01-100	164.00
WRWF083	8/31/16	WELLSFARGO CORPTRUST	01-100	250.00
PRTR0909	9/6/16	FIRST NATIONAL BANK OF BROOK.	01-100	13,041.24
FDTD0909	9/9/16	INTERNAL REVENUE SERVICE	01-100	4,496.02
STTD0909	9/9/16	ILLINOIS DEPT OF REV	01-100	600.10
18147	9/9/16	USCM/ MIDWEST	01-100	1,057.00
18148	9/9/16	ROSENBERG WYPYCH	01-100	164.00
18149	9/12/16	AFLAC	01-100	448.80
18150	9/12/16	AT&T	01-100	64.37
18151	9/12/16	ALEKSANDRS BRIEDIS	01-100	250.00
18152	9/12/16	BROOKS/TARULIS & TIBBLE, LLC	01-100	150.00
18153	9/12/16	CHESS SCHOLARS	02-100	2,400.00
18154	9/12/16	WEX BANK	01-100	276.29
18155	9/12/16	COM-ED	02-100	2,182.69
18156	9/12/16	COMCAST	01-100	359.27
18157	9/12/16	CRYSTAL CLEAN AQUARIUM MAINT.	02-100	45.00

Community Pk District LaGrange Pk
Check Register
 For the Period From Aug 9, 2016 to Sep 12, 2016

Filter Criteria includes: 1) Accounts Payable only. Report order is by Date.

Check #	Date	Payee	Cash Acc	Amount
18158	9/12/16	PHIL DORNER	02-100	441.70
18159	9/12/16	DROP ZONE PORTABLE SERVICE, IN	01-100	915.00
18160	9/12/16	ENGLEBERT SOLIS	02-100	108.00
18161	9/12/16	FIRST STUDENTS	02-100	387.75
18162	9/12/16	JOANNE JEROUSEK	02-100	25.00
18163	9/12/16	PURCHASE ADVANTAGE	02-100	139.61
18164	9/12/16	SHARON JOHNS	01-100	240.00
18165	9/12/16	KIDSFIRST	02-100	1,853.00
18166	9/12/16	TRACY KRAMER	02-100	25.00
18167	9/12/16	KRANZ INCORPORATED	02-100	332.02
18168	9/12/16	BONNIE KREJCI	02-100	32.00
18169	9/12/16	MEL KREJCI	02-100	165.00
18170	9/12/16	MIKE KREJCI	02-100	99.00
18171	9/12/16	LAGRANGE MATERIALS, INC.	01-100	1,000.00
18172	9/12/16	LAGRANGE PARK ACE HARDWARE	01-100	98.76
18173	9/12/16	LAUTERBACH & AMEN, LLP	05-100	2,000.00
18174	9/12/16	LEAF	01-100	134.74
18175	9/12/16	MARKET ACCESS CORP	02-100	350.00
18176	9/12/16	MYOFFICEPRODUCTS	01-100	141.51
18177	9/12/16	NEOFUNDS BY NEOPOST	01-100	80.60
18178	9/12/16	NEXTEL COMMUNICATIONS	02-100	191.37
18179	9/12/16	NICOR	02-100	53.98
18180	9/12/16	PATRICK NIESLUCHOWSKI	02-100	50.00
18181	9/12/16	NOVENTECH, INC.	01-100	489.00
18182	9/12/16	MEGAN O'MALLEY	02-100	275.00
18183	9/12/16	P.J. MESI & CO	01-100	925.00
18184	9/12/16	DR. THOMAS PHELAN	02-100	300.00
18185	9/12/16	PETTY CASH	02-100	35.10
18186	9/12/16	PLANNING RESOURCES, INC.	10-100	304.50
18187	9/12/16	PLEASANT DALE PARK DISTRICT	06-100	2,442.55
18188	9/12/16	ANGELINE POPE	02-100	1,855.70
18189	9/12/16	POSTER COMPLIANCE	06-100	139.00
18190	9/12/16	QUENCH	01-100	79.90
18191	9/12/16	QUILL CORPORATION	02-100	460.52
18192	9/12/16	REPUBLIC SERVICES	01-100	765.73
18193	9/12/16	RICMAR INDUSTRIES	01-100	426.91
18194	9/12/16	JULIE RYAN	02-100	25.00
18195	9/12/16	KELLY RYAN	02-100	27.45

Community Pk District LaGrange Pk
Check Register
 For the Period From Aug 9, 2016 to Sep 12, 2016

Filter Criteria includes: 1) Accounts Payable only. Report order is by Date.

Check #	Date	Payee	Cash Acc	Amount
18196	9/12/16	SCHOLASTIC INC.	02-100	791.35
18197	9/12/16	SCOUT ELECTRIC SUPPLY CO.	01-100	147.00
18198	9/12/16	SHAW MEDIA	01-100	145.68
18214	9/12/16	SOCCER MADE IN AMERICA	02-100	1,446.00
18215	9/12/16	JO SOPRON	02-100	150.00
18216	9/12/16	SSCI	06-100	85.50
18217	9/12/16	LAURA SULLIVAN	01-100	60.00
18218	9/12/16	SUNBELT RENTALS	02-100	210.13
18219	9/12/16	TAMELING INDUSTRIES	01-100	130.00
18220	9/12/16	LUIS TORRES	02-100	25.00
18221	9/12/16	TRUGREEN-CHEMLAWN	01-100	1,694.00
18222	9/12/16	TYCO INTEGRATED SECURITY LLC	01-100	434.52
18223	9/12/16	VILLAGE OF LAGRANGE PARK	02-100	200.55
18224	9/12/16	VILLAGE OF HINSDALE	01-100	378.96
18225	9/12/16	VISA	02-100	2,253.83
18226	9/12/16	W.G.N. FLAG & DECORATING	01-100	1,432.40
18227	9/12/16	RITA WITTEMAN	02-100	50.00
18228	9/12/16	YOUNG REMBRANDT'S	02-100	540.00
Total				100,932.95



A. Pre-Design

Task 1: Site Analysis and Assessment

During this phase, we concern ourselves with developing a solid understanding of the site and context of the surrounding neighborhood and constituents served by the park redevelopment.



1. **PROJECT MEETING1: Kick-off Meeting with PRI, Park District staff and interested Board members.**
Identify critical issues and dates. At this meeting, we will also gain full concurrence on roles, discuss the project schedule and deliverables required, obtain all available background data for the site, and establish a firm working partnership with all individuals who will be involved in the project. Accurate and detailed base information is critical to project success. The Park District will provide a professional topographic survey for the property showing the project site areas as well as complete boundary information for the project including the newly acquired residential property immediately adjacent (south) of the park, and the Indiana Harbor Railroad parcel (currently in process of acquiring the Title/Deed). The topographic data should be on the appropriate vertical datum and include spot elevations, building foundation elevations, storm and sanitary, and utility information (rim and invert elevations), property boundary, and tree locations with sizes. This survey serves as the foundation and base for all future work.
2. Review existing site conditions, and review existing studies including the OSLAD Project Grant Application for FY2015 with pertinent plans for the project. Define existing site factors including:
 - Circulation, view sheds and corridors, visual character, uses, topography, existing vegetation and landscaping, views and area utilities.
3. **Project Program and Budget Review**
 - The preliminary development program will include initial OSLAD criteria for the project. It may quantify the assumptions, premises, preliminary findings, and recommendations for inclusion in the study plan. In addition, the Team monitors and evaluates the project budget relative to the site characteristics, client goals,

project scope, and economic feasibility to ensure the emerging program takes full advantage of the site's potential.

4. Site Analysis

- Additionally, the PRI Team will visit the site with District representatives to discuss any specific project requirements and to review and gain an understanding of all existing vegetation, natural systems, site constraints, utilities, and infrastructure potentially affecting the proposed plan. Our approach summarizes this data identifying any specific issues that must be addressed during the design process.

5. Reformat topographic site survey (provided by Park District) and set up base map and project file

B. Design Planning Development

Task 2: Design Plan Alternatives

PRI will develop a series of alternative design plans and phasing opportunities for consideration by the Park District. Construction cost estimating and life cycle costs will be considered throughout the development of these design plan alternatives. PRI develops a final cost estimate with the final design plan. (The final design solution will meet American's with Disability Act (ADA), United States Consumer Product Safety Commission (USCPSC), and American Society for Testing and Materials (ASTM) guidelines.)

NOTE: PRI provides an appropriate level of project management throughout the process and while our scope identifies a number of meetings within the subtask list of each section, additional meetings, phone calls, site visits etc. will be scheduled as needed to provide a high level of project facilitation.

1. DESIGN DEVELOPMENT:

- Develop a minimum of two design plan alternatives. Components and consideration will include:
 - ADA accessibility, traffic patterns
 - Skate (spot) park
 - Basketball Shoot-around
 - Port-a-Potty Screen
 - Train Themed Apparatus Area
 - Spray Ground
 - Butterfly Garden/Bioswale
 - Landscaping and restoration



- Prepare image boards with photos and sketches to convey primary concepts.
 - Prepare preliminary opinion of construction cost for each of the two design plan alternatives.
2. PROJECT MEETING #2: PRI will meet with District staff to review and discuss the design alternatives.
- Incorporate feedback and refine a plan. Following input gained from staff during this Project Meeting #2, Develop a final design plan and refine the estimate of probable construction costs
 - PRI will refine the final design plan. (*up to 2 full revisions*). This plan will be color rendered and mounted for public display.

Note: PRI will provide the District a PDF (electronic copy) of the colored renderings for their use.

3. IDNR COORDINATION: PRI will coordinate with IDNR staff to review and discuss the design alternatives with respect to the FY 2015 Application.
4. MEETING #3: PARK BOARD/APPROVAL OF PARK DESIGN PLAN
- Attend a meeting with staff and the Park Board to present the Final Design Plan and Estimate of Probable Construction Cost Opinion. Presentation to include, but not limited to:
 - Summaries of Design Alternatives
 - Image Boards/Exhibits
 - Opinion of Costs
 - Refined Alternative/Preferred Alternative
 - Obtain Park Board approval of the Final Design Plan and the Estimate of Probable Construction Costs to proceed with the Construction Document Phase of the project.



C. Construction Documents

The following identifies the PRI approach to Construction and Bidding Document preparation. The attached recommended professional design fee is based on the delivery of a complete set of Bid documents describing all aspects of the approved Design Plan.

Utilizing the approved Final Design Plan as the basis, PRI will develop a complete set of Bidding and Construction Documents including technical specifications that will eliminate uncertainties during the bidding process and

ultimately provide the Community Park District of LaGrange Park with the most competitive bids possible and quality construction. The PRI Team will ascertain and familiarize themselves with applicable codes and labor regulations governing projects in the Village of LaGrange Park, Cook County and other regulatory agencies, as required.

Our approach develops and updates construction costs at each milestone. We prepare a final estimate at the completion of 100% Bidding and Construction Documents.

We used a construction budget of used \$175,330.00 including contingencies for the Beach-Oak Park Enhancement Project to develop this scope of work and professional design fee.

1. CONSTRUCTION AND BIDDING DOCUMENT PREPARATION:

- Team meeting: PRI conducts an internal Construction Document kick-off meeting.
- Value engineering – review of previously prepared cost estimates and consider design/material alternatives.
- Develop a complete set of permit and construction drawings as required. These drawings will be coordinated and detailed to minimize questions during bidding.

2. 50% CONSTRUCTION DOCUMENTS

- Develop plans, details, specifications, and cost estimate.
- Submit 50% construction documents to District staff for review and comment.

3. MEETING CD#1: Conference Call with District staff to review Documents set.

4. 85% CONSTRUCTION DOCUMENTS

- Respond to District's plan check comments from 50% construction documents and revise as needed.

5. MEETING CD#2: Meet to review comments relative to 85% Construction Documents set and updated cost estimates and any needed scope or project element revisions.

6. 100% CONSTRUCTION DOCUMENTS/BID PACKAGE

- Respond to District's plan review comments from the 85% submittal and revise documents, as needed.



- Permit procurement – Develop plans for submittal to the Village’s building or development review department. These plans are developed to show compliance with the Village’s building codes and ordinances and coordinate with other Authorities having jurisdiction.
 - Provide three (3) sets of stamped architectural drawings for permit application with the Village of LaGrange Park.
 - Finalize cost estimate and create bid schedule.
7. MEETING CD#3: Meet with District staff to review comments relative to 100% Construction Documents set. Seek authorization to receive Bids.

D. Bidding and Negotiation/Observation

Task 4: Bidding and Negotiation/Site Visits

The following describes our approach to Bidding and Negotiation/Observation

1. Develop a list of potential contractors to bid on the project.
2. Schedule and administer a pre-bid conference and answer questions to ensure an equal bidding environment.
3. Attend bid opening, open, organize, and evaluate bids submitted to the Park District.
4. Utilize American Institute of Architects (AIA) Standard Contract between Owner and Contractor for a Stipulated Price.
5. Vetting of contractor qualifications.
6. Conduct a pre-construction meeting with awarded contractor.
7. Attend five (5) construction observation visits to confirm that the contractor is on schedule and that all work is performed per the drawings and specifications.
8. Complete a punch list with the Park District to document any deficiencies in the construction.
9. Prepare IDNR grant documentation in order to ensure full grant reimbursement to the District.

Project Engagement Sign-off	
If you are happy with the costs and project details below and return just this page to Louis Mars...	
Client Name	Signature
Reference document: fee proposal vuelta cl	

E. Additional Task for Consideration

Task 5: IDNR Coordination/Contract Administration

The following describes our approach to administering the Client’s contract with IDNR

1. Obtain IDNR prior approvals when needed.

2. Communicate relevant grant information with IDNR grant administrator when necessary.
3. Submit all progress reports on-time.
4. Respond promptly to IDNR Grants & Contracts requests for expenditure verification to enable timely financial reports and reimbursement requests.
5. Facilitate information to the Park District when necessary
6. Closeout includes ensuring timely submission of all required reports and adjustments to the construction budget.

F. Additional Task for Consideration

Task 6: Soil Erosion Sediment Control

From our extensive experience in park planning and development, our assumption is that site disturbance will not exceed 1 acre, and therefore a National Pollutant Discharge Elimination System (NPDES) permit and the required Soil Erosion and Sediment Control (SESC) Inspections will not be required.

Based on that assumption, as plans and the project evolves should disturbance exceed the NPDES permit requirement threshold, PRI will submit a separate proposal and scope of services to provide the necessary inspections and reporting as well as the preparation and filing of the NPDES permit application with the Illinois Environmental Protection Agency (IEPA).

Conclusion

The PRI Team proposes to work closely with your District staff and Board throughout the project. As the design and technical work is developed, we will utilize District staff to help us understand issues within the neighborhood and the community, and to discuss the feasibility of recommendations and alternatives that will be produced.

Our goal is to deliver the Beach-Oak Park Enhancement Project that meets or exceeds the District's expectations and is functional, aesthetic, cost effective, and **accessible** creating new opportunities for social interaction and enjoyment of outdoor open space for all Beach-Oak Park and Community Park District of LaGrange Park users.

We firmly believe that it is critical to the success of your project that you select a group of professionals who are committed to excellence in design, planning, and ultimately construction.

We, the **Planning Resources Team**, are completely dedicated to providing the Community Park District of LaGrange Park with the best possible professional park design and planning services for your project.

We feel our conceptual design and park master planning skills are comprehensive, and when combined with our many years of experience in the public sector, you will receive professional services second to none.

If you have any further questions, or require additional information, please don't hesitate to contact us. Thank you again for your consideration.



Time Line

Project Time Line

The District identified a proposed Timeline in the Request for Proposal.

The timeline beginning with design in October following through to construction in June through September of 2017 appears to be a reasonable schedule.

The kick-off meeting may revise or modify the schedule to best accommodate the District’s Board Meetings for review and approval of the Design Plans and Cost Estimates.

The PRI Team identified the following tentative project schedule:

Kick-off Meeting	Wk. of Oct. 3 rd
Design Plan Alternatives.....	Oct. 10 - 28
Meeting with District to Review.....	Oct. 31 st
Design Plan Refinement	Nov. 1 – 7
Meeting with District to Review.....	Wk. of Nov. 7 th
Meeting with Park Board.....	Nov. 14 th
Initiate Permit/Submittal.....	Wk. of Nov. 14 ¹
Initiate Bidding/Construction Docs.....	Wk. of Nov. 21
Advertise for Bid.....	Feb. 21, 2017
Bid Opening.....	March 7, 2017
Award (Board Meeting)	March 13, 2017
Begin Construction	Wk. of May 1
Substantial Completion.....	Wk. of Sept.18
Project Closeout.....	Sept 18 – Oct. 20
Reimbursement Request.....	Nov. 2017

¹ Assumes Village of LaGrange Park Building Permit can be obtained within four weeks of submittal



Professional Fee Structure

Compensation

The following professional fees, scope of services and anticipated professional staff hours can be adjusted with the Community Park District of LaGrange Park's input to reach a mutually agreeable project approach and professional fee.

A – Pre-Design (4.7% of Fee)

- Site Analysis and Assessment

\$1,225.00 (*approx. 12 staff hours*)

B – Design Planning Development (18.8% of Fee)

- Design Plan Alternatives

\$4,850.00 (*approx. 48.5 staff hours*)

C – Construction Documents (55.5% of Fee)

- Construction Documents

***\$14,350.00** (*approx. 144 staff hours*)

**Fee Compensation for this phase does not include MEP Services.
MEP Scope and Fee to be provided under a separate agreement.*

D – Bidding and Negotiations/Observation (19.5% of Fee)

- Bidding/Negotiations
- Construction Observation
- Contract Administration

\$5,050.00 (*approx. 50.5 staff hours*)

Direct Cost - Production and General Project Expenses

\$400.00 (1.5% of Fee)

Grand Total Fee Compensation including Direct Expense

\$25,875.00 (14.75% of Project Construction Budget)

(approx. 255 staff hours total)

Proposed Project Construction Budget Including Contingency

\$175,330.00

Grand Total Project Budget with Professional Fees & CPA

\$201,205.00

**Additional Compensation for Consideration –
Phase E – IDNR Coordination**

E – IDNR Coordination (Optional)

- Communication
- Routine Reporting
- Project Closeout

\$1,620.00 (*approx. 12.0 staff hours*)

**Additional Compensation for Consideration –
Phase F – Soil Erosion and Sediment Control**

This fee is based on the start of construction period of May 2017 –September 2017 as identified in the Proposed Project Timeline and a Project Closeout during September and October 2017.

As the construction is planned for May 2017 through September completion (a weekly inspection schedule would require a minimum of 15 site visits). Where construction meetings can coincide with the five (5) site meeting included in scope - SE/SC inspections will be coordinated for efficiency. Each site visit including inspections, travel, completing reports and uploading photos and filling reports with regulatory agencies is estimated to take a little over 2 hours per report.

- SE/SC Inspection (per visit) \$ 337.50
 - SE/SC Report Development (per report) \$ 135.00
 - Total SE/SC Inspection/Report \$ 472.50
 - Anticipated 10 visits (x 472.50) Not to Exceed \$4,725.00
-



BEACH-OAK PARK – COMMUNITY PARK DISTRICT OF LAGRANGE
PARK

Professional Fee Structure

Schedule of Hourly Rates For Professional Consulting Services

The following rates include salary, overhead and fee. They are valid through December 31, 2017:

Principal, Director of Landscape Architecture	135.00
Director of Environmental Studies	115.00
Senior Consultant	115.00
Senior Executive QA/QC, Park Planning	110.00
Senior Ecologist	100.00
Project Ecologist	69.00
Landscape Architect	96.00
Assistant Director of Landscape Architecture	115.00
Senior Planner	90.00
Project Designer	76.00
Administrative Assistant	59.00

Direct Costs

Mileage is billed at \$0.55 per mile, photocopies at \$0.10 each, color copies at \$2.00 each, and facsimile transmissions at \$1.00 per page. Hand-held GPS use is \$5.00 per day. Other direct reimbursable costs are billed without markup. All major expenses will be approved by the client prior to being incurred. Receipts and expense sheets are kept on file to verify all expenditures.

**Agreement for Professional Services
Between Planning Resources Inc.
and
Community Park District of LaGrange Park**

September 1, 2016

This AGREEMENT made and entered into this 24th day of August 2016, by and between PLANNING RESOURCES INC., 402 WEST LIBERTY DRIVE, WHEATON, ILLINOIS 60187 (hereinafter referred to as the "CONSULTANT"), and the COMMUNITY PARK DISTRICT OF LAGRANGE PARK, 1501 BARNSDALE AVE., LAGRANGE PARK, IL 60526 (hereinafter referred to as the "CLIENT"),

WITNESSETH THAT:

WHEREAS, the CLIENT desires to engage the services of the CONSULTANT to furnish technical and professional assistance for landscape architecture-park planning services for Beach-Oak Park, LaGrange Park, Illinois (hereinafter referred to as the "PROJECT"), and the CONSULTANT has signified their willingness to furnish technical and professional services to the CLIENT.

NOW, THEREFORE, the parties hereto do mutually agree as follows:

A. Scope of Consultant's Services:

The CONSULTANT agrees to perform in a good and professional manner Phase 1 Park Planning Services consisting of:

- Section A: Pre-Design
 - Task 1 – Site Analysis & Assessment
- Section B: Design Development
 - Task 2 – Design Plan Alternatives
- Section E: IDNR Coordination/Contract Administration
 - Task 5 – IDNR Coordination

As described in Attachment A, a copy of which is attached thereto and incorporated in this AGREEMENT.

B. Services to be provided by the Client:

The CLIENT shall provide one copy of applicable information available to the CLIENT and deemed useful for carrying out the work on this PROJECT, as determined by the sole discretion of the CLIENT; this information shall be promptly furnished to the CONSULTANT. Examples could include base maps, utility atlas, boundary survey, etc.

If, by reason of any fault of CLIENT, materials or services to be provided by the CLIENT are not made available to the CONSULTANT in a timely manner, the CONSULTANT may, at its option, notify CLIENT in writing, and stop work on the PROJECT until such materials or services are provided.

C. Changes:

The CLIENT may from time to time, require or request changes in the scope of services of the CONSULTANT to be performed hereunder. Such changes, including any appropriate increase or decrease in the amount of compensation, which are mutually agreed upon by and between the CLIENT and the CONSULTANT, shall be incorporated in written amendments to the AGREEMENT.

D. Consultant's Compensation:

The CONSULTANT shall be compensated for services rendered under the terms of Section E of this AGREEMENT and Attachment A not to exceed the following:

Professional Fee: Phase 1	
Task 1- Site Analysis & Assessment	\$1,225.00
Task 2 - Design Plan Alternatives	\$4,850.00
Task 5 – IDNR Coordination	\$1,620.00
Direct Costs (<i>23.5% of Direct Cost budget</i>)	\$95.00
Total Phase 1 Professional Fee and Direct Costs:	\$7,790.00

E. Method of Payment:

The CONSULTANT shall submit invoices to the CLIENT not more often than once per month during the course of the work, for partial payment on account, for work completed to date. Such invoices shall represent the value of the partially completed work and shall be accompanied by a one to two-page progress report documenting the work accomplished at the end of the billing period. Invoices shall be due and payable within thirty (30) days of receipt by the CLIENT.

F. Time of Performance:

The services of the CONSULTANT will begin upon written notification from the Community Park District of LaGrange Park that they have received the OSLAD Grant Proceeds. Absent causes beyond the control of the CONSULTANT, the CONSULTANT shall complete the work covered by this AGREEMENT within thirteen (13) months from the date of notice-to-proceed. This AGREEMENT shall expire two (2) months after the scheduled completion date specified herein, unless the time is extended by mutual agreement of the CLIENT and CONSULTANT.

G. Hold Harmless:

Client and Consultant each agree to indemnify and hold the other harmless, and their respective officers, employees, agents, and representatives from and against liability for all

claims, losses, damages, and expenses, including reasonable attorney's fees, to the extent such claims, losses, damages, or expenses are caused by the indemnifying party's negligent acts, errors, or omissions. In the event claims, losses, damages, or expenses are caused by the joint or concurrent negligence of the Client and Consultant, they shall be borne by each party in proportion to its negligence.

H. Termination:

This AGREEMENT may be terminated by either party upon seven (7) days written notice should the other party fail substantially to perform in accordance with its terms through no fault of the party initiating the termination.

This AGREEMENT may be terminated by the CLIENT upon at least seven (7) days' written notice to the CONSULTANT in the event that the PROJECT is abandoned by the CLIENT.

In such event, all finished and unfinished documents and work papers prepared by the CONSULTANT under the AGREEMENT shall become the property of the CLIENT and the CONSULTANT shall receive the compensation to which it is entitled based upon hours of work performed and expenses incurred in accordance with Sections D and E.

In the case the OSLAD Grant Proceeds from the State of Illinois/Illinois Department of Natural Resources for the Beach-Oak Park Project are swept, permanently suspended or removed, this agreement shall be Null and Void. If any work has been authorized by the Community Park District of LaGrange Park prior to the termination of the OSLAD Grant Program; all work performed to date of written notification will be reimbursed at the contracted rates per Attachment A.

I. Nondiscrimination:

The CONSULTANT agrees not to discriminate by reason of age, race, religion, color, sex, national origin, or handicap unrelated to the duties of a position, of applicants for employment, promotion, demotion or transfer, recruitment, layoff or termination, compensation, selection for training, or participation in recreational and educational activities. This contract is subject to and governed by the rules and regulations of the Illinois Fair Employment Practices Act.

J. Contract Documents:

The contract documents that constitute the entire AGREEMENT between the CLIENT and the CONSULTANT shall include the following component parts, all of which are attached hereto and shall be deemed to be a part hereof just as though set forth in full in this AGREEMENT.

Attachment A – Project Scope/Fee Structure/Schedule

K. Excusable Delays:

The CONSULTANT shall not be in default by reason of any failure in performance of this AGREEMENT in accordance with its terms (including any failure by the CONSULTANT to make progress in the prosecution of the work hereunder which endangers such performance) if such failure arises out of causes beyond the control and without the fault or negligence of the CONSULTANT. Such causes may include, but are not restricted or limited to, acts of God or of the public enemy, acts of government in either the sovereign or contractual capacity, fires or floods, but in every case, if the failure to perform is beyond the control and without the fault or

negligence of the CONSULTANT, the CONSULTANT shall not be deemed to be in default.

L. Extra Work:

No extra work will be undertaken without written authorization. If requested and authorized in writing by the CLIENT, the CONSULTANT will be available to furnish, or obtain from others, extra work of the following types:

1. Extra work due to changes in the general scope of the study including, but not limited to, changes in size, complexity or character of the work items.
2. Additional or extended services due to: (a) the prolongation of the AGREEMENT time through no fault of the CONSULTANT, (b) the acceleration of the work schedule involving services beyond normal working hours, or (c) non-delivery of any materials, data or other information to be furnished by the CLIENT or others not within the control of the CONSULTANT.
3. Other additional services requested and authorized by the CLIENT that are not otherwise provided for under this AGREEMENT.
4. Attendance at additional meetings beyond those made part of this AGREEMENT and described in Attachment A.

The costs and schedule for completing extra work authorized by the CLIENT shall be subject to negotiation between the CLIENT and the CONSULTANT in accordance with the provision of Paragraph C (Changes) and Paragraph E (Method of Payment) of this AGREEMENT.

M. Validation of Agreement:

The terms of this AGREEMENT will become valid upon execution by both parties:

IN WITNESS WHEREOF, the CLIENT and the CONSULTANT have executed this AGREEMENT on the date and year first above written.

CONSULTANT:

PLANNING RESOURCES INC.

CLIENT:

COMMUNITY PARK DISTRICT OF
LAGRANGE PARK



By: _____
Darrell E. Garrison

By: _____
Name

Title: Principal/Dir. of Landscape Arch.

Title: _____

Date: September 1, 2016

Date: _____