JOURNAL of the DIOCESE of SOUTHWEST FLORIDA

FORTY-FIFTH ANNUAL CONVENTION OF THE EPISCOPAL CHURCH IN THE DIOCESE OF SOUTHWEST FLORIDA

MEETING AT

Charlotte Harbor Event & Conference Center
Punta Gorda, Florida
October 18 & 19, 2013

ALSO INCLUDING:

Committee Directory
Congregation Directory
2012 Parochial Report Data
Directory of Presbyters
Directory of Deacons
Constitution and Canons

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In Memoriam 2013

The Rev. Lewis Oliver Tanno
The Rev. Jerome McCarthy
The Rev. Hugie Bernice Walker
The Rev. Nancy Brewster Clifton Nichols
The Rev. Clifford Alexander Comfort
Constance Anne Cave
Shirley Hill
Eileen E. Filkins
Katherine Charlotte Hanau McGimpsey
George F. McLaughlin
Shelby Y. Shad

“Grant them, O Lord, eternal rest;
And may light perpetual
shine on them.”

Clockwise from top:


Elections, Appointments, Boards, Committees (2013 – 14)

The Standing Committee
(Three-year term/ No more than two consecutive terms/ Election to fill an unexpired term is counted as a full term)

President: The Very Rev. Douglas F. Scharf [2015 – 2nd term]
Vice President: Mr. Kevin M. Fitzgerald [2015 – 1st term]
Recording Sec.: Ms. Maisie L. Reddy [2014 – 2nd term]

Presbyters:
The Rev. Michael G. Rowe [2014 – 1st term]
The Very Rev. Fredrick A. Robinson [2016 – 1st term]
The Very Rev. Cesar Oliviero [2015 – 1st term]

Lay Members:
Ms. Glenna Hileman [2016 – 1st term]
Mr. Wayne Ford [2016 – 2nd term]

Diocesan Council

Members-at-Large
(Two-year term/ No more than three consecutive terms)
The Very Rev. Becky Robbins-Penniman [2014 – 1st term]
Mr. Allan O. Getz [2015 – 1st term]
Ms. Sheree Graves [2015 – 1st term]

Deanery Representatives
(Two-year term/ No more than three consecutive terms/ Election to fill an unexpired term is counted as a full term)

Clearwater:
Mr. Michael H. Kline [2014 – 3rd term]
The Rev. Wayne F. Farrell [2015 – 2nd term]

Fort Myers:
Ms. Paula Paquette [2014 – Un-expired term]
The Very Rev. Dr. John S. Adler [2015 – 3rd term]

Manasota:
Mr. Kraig Koach [2015 – 1st term]

Naples:
Ms. Betty Gamel [2014 – 3rd term]
The Rev. Edward C. Gleason [2015 – 2nd term]

St. Petersburg:
Mr. Brian Trimble [2014 – 2nd term]

Tampa:
Mr. Stephen B. Straske [2015 – 3rd term]
The Rev. Eric Kahl [2014 – Unexpired term]

Venice:
Mr. Bobby Wood [2015 – 3rd term]
The Rev. Michelle Robertshaw [2014 – Unexpired Term]
Diocesan Committees

Anti-Racism Committee
Dr. Navita Cummings James, Chair
15810 Spring Crest Circle
Tampa, FL 33624
Phone: 813-751-9997
Email: ncjprof@yahoo.com

Archdeacon
The Ven. Canon Dennis R. McManis

Bishop Gray Retirement Foundation
(Two-year term/ Term years are June to June/ No term limits)
The Rt. Rev. Dabney T. Smith, President
Dr. C. Thomas Gooding [2015 - 3rd term]
Mrs. Barbara Kelly [2014 - 1st term]
Ms. Nancy Campbell [2014 - 1st term]
Ms. Jane Boritz [2015 – 1st term]

Chancellors
(Appointed annually by the Bishop at Convention)
Chancellor of the Diocese: Mr. Theodore L. Tripp, Jr.
Diocesan Vice Chancellors:
Ms. Susan H. Churuti (St. Petersburg)
Mr. Michael A. Durant (Naples)
Mr. John E. Slaughter, Jr. (Clearwater)
Mr. Gregory Hearing (Tampa)
Mr. Robert P. Henderson (Pt. Myers)
Mr. James D. Park (Venice)
Mr. Alan H. Prather (Manasota)
*Mr. H. Hamilton Rice (Emeritus)

Clergy Spouse Association
Mr. Joe Gilpin: Chair
Wanda Adler, Past Chair
Betty Jane Creelman
Bonnie Jean Durning, Past Chair
Sherre Henley
Mary Wallis Smith

Commission for Constitution and Canons
(Three-year term/ No more than two consecutive terms)
The Very Rev. Becky Robbins-Penniman, Chair
The Rev. Richard T. Earle III
Mrs. Marilyn Healy
The Rev. Tara L. McGraw
Mr. Roger D. Schwenke
Mr. Theodore L. Tripp, Jr.

Commission on Liturgy & Music
The Very Rev. Fredrick A. Robinson, Chair [2013 – 3rd term]
Church of the Redeemer, 222 S. Palm Ave.
Sarasota, FL 34236-6799
(B) 941-955-4263
The Rev. Gary E. Cartwright
The Very Rev. Stephen B. Morris
The Very Rev. Sylvia B. Robbins-Penniman
Mr. Dwight Thomas
Mr. Matthew Woods
Ex Officio:
Ms. Sarah Hill (Diocesan Altar Guild - North)
Ms. Carol Ann Brumbach (Diocesan Altar Guild – South)

Commission on Ministry
(Three-year term/ No more than two consecutive terms)
Presbyter Members:
The Rev. Dr. Ellen M. Sloan, Chair: [2016 – 3rd term]
Position Vacant [2016 - Unexpired term]
The Rev. William V. Burkett [2015 – 2nd term]
The Rev. Charles “Chip” E. Connelly [2015 – 2nd term]
The Rev. Bryan D. O’Carroll [2014 – 1st term]
Deacon Members:
The Rev. O. Keith Backhaus [2014 – 1st term]
The Rev. Mary Alice Lopez [2014 – Unexpired term]
Lay Members:
Mr. Charles “Chuck” Henry [2016 – 2nd term]
Mrs. Quincey Thoeni [2014 – Unexpired term]
Mrs. Sherre Henley [2014 – 2nd term]
Mrs. Gail Marsden [2016 – 1st term]
Ex Officio:
The Rev. Canon Michael P. Durning
The Very Rev. Fredrick A. Robinson (Standing Committee Liaison)

Companion Diocese
The Rev. Alton J. Chapman
12905 Forest Hills Dr.
Tampa, FL 33612-3333
Phone: 813-935-6075
Email: alnbets4@earthlink.net

Congregational Development Officer
The Rev. Susan J. Latimer
Phone: 813-988-6483
Email: slatimer@stchathtt.org
**Council on Deacons**

Mrs. Carole Wilde [2016]
The Rev. Audrey E. Cort [2016]
Ms. Stephanie Kempton [2015]
The Rev. Janet A. Tunnell [2014 - Unexpired term]
Ms. Kathleen Moore [2014 – Unexpired term]
The Rev. William R. Moyers [2014]
The Rev. Michelle L. Robertshaw [2015]
The Rev. Melissa M. Sands [2015]
The Rev. David S. Bumsted [2016]

Ex Officio: The Ven. Canon Dennis R. McManis

**Daughters of the King**

Ms. Leila Mizer
Diocesan President
5208 Bellefield Dr., Tampa, FL 33624
Phone: 813-962-0390 / Cell: 813-220-2412
Email: lmizer@pasco.k12.fl.us

**DaySpring Development Steering Committee**

Mr. Michael Kline – Chair
Diocesan Altar Guild
The Very Rev. Michael P. Basden
Ms. Sheree Graves
The Rev. Edward J. Henley
Mrs. Sarah Hill
The Very Rev. Fredrick A. Robinson
Mr. Kyle Jones
Ms. Carla Odell
The Rev. Kathryn M. Shillreff
Mr. Ted Tripp
Ex-Officio: Mrs. Anne Vickers, CFO / Ms. Jan Nothum

**Deanery Deans**

(One-year term/No more than three consecutive terms)

Clearwater: The Very Rev. Sylvia B. Robbins-Penniman 727-733-4125
Fort Myers: The Very Rev. John S. Adler 239-454-4778
Manasota: The Very Rev. Fredrick A. Robinson 941-955-4263
Naples: The Very Rev. Michael P. Basden 239-262-6581
Tampa: The Very Rev Douglas F. Scharf 813-689-3130
Venice: The Very Rev. Cesar Olivero 941-627-4000

**Diocesan Altar Guild**

President North: Mrs. Sarah H. Hill
1906 Carolina Ave. NE
St. Petersburg, FL 33703
Phone: 727-525-8340
Email: sarahhill.fl@gmail.com

President South: Ms. Carol Ann Brumbach
7086 Cedarhurst Dr.
Fort Myers, FL 33919
Phone: 239-481-5410
Email: cabrumbach@gmail.com

**Diocesan Stewardship Committee**

The Rev. Canon Christopher N. Gray
Cell: 941-321-0249
Email: cgray@episcopalswfl.org

**Diocesan Youth Council**

Adult Members:
The Rev. C. Roy Allison
Katie Arp

Youth Members:
Sierra Alava-Herring
Heather Allison
Abagail Blow
Courtney Crosby
Erica Dempsey
Laura Dempsey
Lewis Ferrara

Rachel Schnabel
The Rev. Michael P. Todd
Shirley Luanana
Derek Newman
Justin Stone
Meghan Wentzel
Ben Wintrip

**Diocesan Ecumenical and Interfaith Relations**

The Rev. Raynald S. Bonoan
Chair and Diocesan Ecumenical Officer
Church of the Holy Spirit
601 Philippe Parkway
Safety Harbor, Fl 34695-3148
Phone: 727-725-4726
Email: frbonoan@juno.com

**Disciplinary Board**

President: Mr. Roger D. Schwenke [2013]

Lay Members:
Mr. Alan O. Getz [2015]
Ms. Susan Hookom [2014]
Dr. Virginia Harper [2015]

Clergy Members:
The Rev. Dr. David L. Danner [2016]
The Rev. Jane Y. Kelly [2016]
The Rev. Margaret P. Koor [2014]
The Rev. C. Roy Allison, II [2015]

**Endowment Fund Board**

(Ex-Officio: The Ven. Canon Dennis R. McManis)

Mr. Rusty Whitely, Chair [2016 – 2nd term]
*The Rev. Joel J. Morsch [2014 – 1st term]*
*Mr. Michael Kline [2015 – 2nd term]*
Mr. Sandy Rief [2016 – 2nd term]
Mr. Trevor Whitley [2014 – 1st term]

Ex Officio: Bishop Dabney Smith
Mrs. Anne Vickers, CFO

Guest: The Rev. Christopher Gray, Canon for Development

**Education for Ministry (EFM)**

The Rev. James G. Williamson
Cell: 941-465-8280
Email: jgwmson@outlook.com
Episcopal Church Women (ECW)
Mrs. Barbara B. Counts, President
3804 37th Street South #41
St. Petersburg, FL 33711
Phone: 727-864-6796
Cell: 727-452-4484
Email: bcounts@tampabay.rr.com

Mrs. Lana J. Fitzgerald
300 S. Collier Blvd. #602
Marco Island, FL 34145
Phone: 239-394-4738
Cell: 239-281-4963
Email: lfitzgeraldcld@marcocable.com

Episcopal Relief and Development
North - Mrs. Maureen Belote, Co-Coordinator
710 Westfield Court
Dunedin, FL 34698-7440
Phone: 727-736-6466 / Fax: 727-736-8422
Email: genimo@verizon.net

South - Mrs. Jody Tiffany, Co-Coordinator
1301 7th St. South
Naples, FL 34102
Phone: 239-262-3434
Email: jodybob@earthlink.net

Evangelism
Chair: The Rev. Charles H. Mann
Phone: 941-355-3262 / Fax: 941-358-8930; Email: manncb@aol.com

Members: Dr. Harrison T. “Jerry” Steege, M.D.
Mr. Art Tavenor
Ms. Candy Stott Holt
Mr. Scott Brewer

Finance Committee
The Rev. Joel J. Morsch, Chair *~ [2016 - 2nd term]
Mr. Joe Danielli [2015 - 1st term]
The Rev. Wayne Farrell* [2015 - 1st term]
The Rev. Edward Henley [2015 - 1st term]
Mr. John Mercurio [2014 - 1st term]
Mr. Michael H. Kline *~ [2014 - Unexpired term]
The Rev. Alice I Sadler [2014 - 1st term]
Mr. Stephen B. Straske * [2016 - 2nd term]
Ms. Sheree Graves * [2016 - 1st term]
(* Diocesan Council Member / ~ Diocesan Endowment Member)

Ex Officio: The Rev. Canon Michael P. Durning
Mrs. Anne Vickers, CFO

General Convention Deputation (2015)
Clerical Deputies:
The Rev. Canon Michael P. Durning (Diocese of SW Florida)
The Very Rev. Cesar Olivero (St. James, Port Charlotte)
The Very Rev. Douglas F. Scharf (Holy Innocents’, Valrico)
The Very Rev. Sylvia B. Robbins-Penniman (Good Shepherd, Dunedin)
1st Alternate: The Rev. Douglas L. Zimmerman, (St. Wilfred, Sarasota)
2nd Alternate: The Rev. Roy W. Tuff (Good Shepherd, Punta Gorda)

General Convention Deputation (2015) Continued
Lay Deputies:
Dr. Navita Cummings-James, (St. James HOP, Tampa)
Mr. Kevin M. Fitzgerald (St. Mark’s, Marco Island)
Ms. Sheree Graves, (St. Peter’s Cathedral, St. Petersburg)
Mrs. Joan O. Kline, (Ascension, Clearwater)
1st Alternate: Mr. Roger D. Schwenke, (Ascension, Clearwater)
2nd Alternate: Mrs. Karen O. Patterson (St. Mary’s, Dade City)

Green Team
Diocesan Green Team Convener: The Rev. Kathlyn C. Gilpin

Pastors to Clergy and Families
The Rev. Christopher N. Gray The Rev. Canon Larry Smellie
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Email: frlry@aol.com

Prison Ministry (Kairos)
The Rev. Donald W. Griscom
3324 Chicago Ave.
Bradenton, FL 34207
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Recovery Ministries
The Rev. John A. Lindell Alfred Boettjer
6629 Perryport Lane 1000 Galleon St.
Naples, FL 34104 Port St. John, FL 32927
Phone: (239) 354-1972 Phone: 321-636-5012
Email: AandJLindell@aol.com Email: alcoastalPBA@aol.com
Renewal Ministries

Cursillo:
Spiritual Director: The Rev. John L. Hartnett
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Email: rectorstvin@tampabay.rr.com

Spiritual Director: The Rev. James E. Hedman
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Email: jhedman@saintmarymagdelene.net

Lay Director: Mrs. Pat Magnant
Phone: 727-348-3969
Patricia.magnant@parallon.net

Safe Church Committee
(Three-year term/No more than two consecutive terms)
Co-Chair: Mrs. Bonnie Jean M. Durning
Mr. Birger Anderson
Mrs. Karen O. Patterson
Mr. James “Jim” D. Park
The Rev. Douglas L. Zimmerman

Schools Committee
The Rev. R. Douglas Carter, Chair
Berkeley Preparatory School
4811 Kelly Rd., Tampa, FL 33615
Phone: 813-927-5106
Email: carteDou@Berkeleyprep.org

University of the South Trustees
(Three-year term)
The Rt. Rev. Dabney T. Smith, Bishop
Ms. Karen O. Patterson [Dec. 2015-1st term]
Mr. Gregory Hearing [Dec. 2014-1st term]

Youth Ministries
Happening:
The Rev. Michelle A. Ortiz
Phone: 813-992-4657
Email: mortiz@episcopalswfl.org

New Beginnings:
Ms. Katie Arp
Phone: 813-833-8102
Email: karp@mail.usf.edu

Summer Camp:
The Rev. Michelle A. Ortiz
Phone: 813-992-4657
Email: mortiz@episcopalswfl.org

Episcopal Agencies, Organizations and Resources

2011 – 2014 EPISCOPAL CHURCH WOMEN
DIOCESAN BOARD
Bishop: The Rt. Rev. Dabney T. Smith

President: Barbara B. Counts 727-864-6796
President-Elect: Lana J. Fitzgerald 239-394-4738
Secretary: Jo Lane 239-433-7778
Treasurer: Berenice (Berry) Ludwig 727-363-1798

Missions Ministry Director:
Kathy Gosselin 352-293-4077

Church Periodical Club Chair: Joan Spiegel 239-283-1363
United Thank Offering Chair: Leila Mizer 813-962-0390

Deanery Directors
Clearwater: Jan Sessions 727-796-2675
Fort Myers: Marty Whitten 239-283-3495

Manasota:
Gail Turnbull 941-896-5907
Joyce Cory 941-761-4269

Naples: Randy Lindquist 239-394-8621
St. Petersburg: Linda M. Rothmann 727-526-0597
Tampa: Karen Patterson 352-567-6254

Venice: Kathleen Hudson 941-473-3095

Ex Officio Members
Sara Howell Memorial Fund:
Doris Jenkins 727-937-0039

Coordinators (South):
Shirley Judson 239-543-2785
Carol Eisenbaugh 941-276-2987

Coordinators (North):
Esther Misery 727-781-5761
Vera Scharf 727-863-2119

Historian/Archivist:
Edna Jane Peebles 941-637-6741

Diocesan Altar Guild - (North): Sarah H. Hill 727-525-8340
Diocesan Altar Guild - (South):
Carol Ann Brumbaugh 239-481-5410

Daughters of the King President:
Leila Mizer 813-962-0390
National ECW Board Rep.:
Kathy Gosselin 352-293-4077
Province IV President:
Barbara Owens
College and University Chaplaincies

The Rev. Eric S. Cooter, Canon for Ministry Development
Cell: 941-548-6027; Email: ecooter@episcopalswfl.org
Diocesan House, 8005 25th Street East, Parrish, FL 34219

University of South Florida Chaplaincy
(Formerly Chapel Center @ USF)

Episcopal Chapel Center USF – St. Anselm’s
12850 50th St. N., Tampa, FL 33617
USF Office: 813-988-1185
Web: usfchapelcenter.org

Chaplain:
The Rev. Alisa Carmichael (Deacon)
Cell: 270-535-4881
Email: Carmichael.alisa@gmail.com

State College of Florida Chaplaincy
(formerly Manatee Community College)

Episcopal Campus Ministry – SCF
5840 26th St. W., Bradenton, FL 34207
SCF Office: 941-752-5446
Web: www.scf.edu/CampusLife/CampusMinistry.asp

Chaplain: The Rev. Bryan O’Carroll
Email: revboc@gmail.com

Ass’t. Chaplain: The Rev. Kathy Gilpin
Cell: 941-755-3501
Email: kcgilpin01@aim.com

Florida Gulf Coast University
Episcopal Campus Ministry – FGCU
10501 FGCU Blvd. S., Fort Myers, FL 34191

Chaplain: The Rev. Eric S. Cooter 941-548-6027

DaySpring Episcopal Conference Center
Mrs. Carla Odell, Executive Director
Mail: PO Box 661, Ellenton, FL 34222
Street: 8411 25th Street East, Parrish, FL 34219
Web: www.dayspringfla.org
941-776-1018
888-314-5744
Fax: 941-776-2678

Dominican Development Group
Bill Kunkle, Executive Director:
Cell: 813-310-0267
The Dominican Development Group
Office: C/O St. Mark’s Episcopal Church
13312 Cain Road, Tampa, FL 33625-4004
Fax: 813-963-5082

Postal: PO Box 272261, Tampa, FL 33688-2261
Email: bkunkle@dominicandevelopmentgroup.org

Retirement Housing
Peterborough Apartments
440 4th Ave. North, St. Petersburg, FL 33701
727-823-5145

St. Giles Manor I
5041 82nd Ave. North, Pinellas Park, FL 33781
727-541-5741

St. Giles Manor II
5851 Park Blvd Suite 104, Pinellas Park, FL 33781
727-623-9886

Westminster Suncoast
6090 9th St. South, St. Petersburg, FL 33705
727-867-1131

Episcopal Schools

Bradenton
Saint Stephen’s Episcopal School
315 41st St. W., Bradenton, FL 34209
Head of School: Ms. Janet S. Pullen
Chaplain: The Rev. Nathan Speck-Ewer
Phone: 941-746-2121
Fax: 941-746-5699
Email: saintstephen@saintstephens.org
Web: www.saintstephen.org

Clearwater
Ascension Day School
701 Orange Ave.
Clearwater, FL 33756
Director: Ms. Pam Rilling
Web: www.churchofascension.org

St. Paul’s School
1600 St. Paul’s Dr., Clearwater, FL 33764
Head of School: Samantha L. Kemmish
Web: www.st.pauls.edu

Fort Myers
Lamb of God Pre-School
19691 Cypress View Dr.
Ft Myers, FL 33967
Principal: Ms. Cheryl A. Slattery, M.Ed.
Chaplain: The Rev. Roy W. Tuff
Email: goodsheppg@yahoo.com
Web: fhumphrey.wix.com/gsds_website

Punta Gorda
The Good Shepherd Day School
1800 Shreve St.
Punta Gorda, FL 33950
Principal: Ms. Cheryl A. Slattery, M.Ed.
Chaplain: The Rev. Roy W. Tuff
Web: www.bonifacechurch.org

Sarasota
St. Boniface Preschool
5015 Midnight Pass Rd.
Phone: 941-349-5616
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Email: ataylor@bonifacechurch.org
Preschool Director: Ms. Sarah Schebel
Web: www.bonifacechurch.org

St. Wilfred Pre-School
3773 Wilkinson Rd.
Phone: 941-923-3088
Fax: 941-921-5044
Email: lonnie3773@yahoo.com
Head of School: Ms. Lonnie Hershman
Web: www.stwilfredpreschool.com

St. Pete Beach
St. Alban’s Episcopal School
8410 Boca Ciego Dr., St. Pete Beach, FL 33706
Director: Ms. Beth Gregory
Phone: 727-363-1533
Fax: 727-367-2801
Email: stalbanquayschool@aol.com
Web: www.stalbanstpetebeach.org
St. Petersburg
Canterbury School of Florida
Hough Campus
1200 Snell Isle Blvd. NE
St. Petersburg, FL 33704
Phone: 727-525-1419
Fax: 727-525-2545
Email: info@canterbury-fl.org
Web: www.canterbury-fl.org

Knowlton Campus
990 62nd Ave. NE
St. Petersburg, FL 33702
Head of School: Mr. Mac H. Hall
Email: mhall@canterbury-fl.org
Principals:
Lower School: Ms. Nancie M. Hobby
Email: nhobby@canterbury-fl.org
Middle School: Ms. Claudine D. Cieutat
Email: ccieutat@canterbury-fl.org
Upper School: Dr. Margaret S. Smith
Email: ssmith@canterbury-fl.org
Chaplain: The Very Rev. John C. Suhar
Web: www.canterburyflorida.org

St. Vincent Episcopal Preschool
5441 – 9th Ave. N.
St. Petersburg, FL 33782
Director: Suzanne Myrthil

Tampa
Berkeley Preparatory School
4811 Kelly Rd.
Tampa, FL 33615
Phone: 813-885-1673
Fax: 813-886-6933
Email: cartedou@berkeleyprep.org
Web: www.berkeleyprep.org
Headmaster: Mr. Joseph W. Seivold
Email: mhall@canterbury-fl.org
Principals:
Lower School: Ms. Nancie M. Hobby
Email: nhobby@canterbury-fl.org
Middle School: Ms. Claudine D. Cieutat
Email: ccieutat@canterbury-fl.org
Upper School: Dr. Margaret S. Smith
Email: ssmith@canterbury-fl.org
Chaplain: The Very Rev. John C. Suhar
Web: www.canterburyflorida.org

St. Mary's Episcopal Day School
2101 South Hubert Ave.
Tampa, FL 33629
Phone: 813-258-5508
Fax: 813-258-5603
Email: scott.laird@smeds.org
Web: www.smeds.org
Headmaster: Mr. Scott C. Laird
Chaplain: The Rev. Eric Kahl

Venice
St. Mark's Preschool
508 Riviera St.
Venice, FL 34285
Phone: 941-484-8707
Fax: 941-488-4130
Email: preschool@stmarksvenice.com
Web: www.stmarksprechoolvenice.com
Director: Ms. Barbara Levesque
Chaplain: The Rev. James H. Puryear

Congregations Listed By City

Arcadia:
St. Edmund
863-494-0485
Osprey:
Holy Spirit
941-966-1924

Boca Grande:
St. Andrew
419-656-2275
Palm Harbor:
St. Alfred
727-796-6007

Bonita Springs, St. Mary
839-992-4343
Palmetto:
St. Mary
941-792-5292

Bradenton:
Christ Church
941-747-3709
Pinellas Park, St. Giles
727-544-6856

St. George
941-755-5048
Plant City, St. Peter
813-752-5061

St. Mary Magdalene
322-796-9112
Port Charlotte, St. James
941-627-4000

Brooksville, St. John
322-796-9112
Punta Gorda, Good Shepherd
941-639-2757

St. Petersburg:
St. John the Divine
813-321-5086
Ruskin, St. John the Divine
813-645-1821

St. Vincent Episcopal Preschool
Phone: 727-321-0563
Fax: 727-321-0509
St. Petersburg, FL 33782
Web: www.saintvincentchurch.org

Tampa:
LaBelle, Good Shepherd
863-675-0385
Grace Church
813-971-8484

Largo:
St. Dunstan
727-586-9638
St. Andrew
813-221-2035

Lehigh Acres, St. Anselm
239-569-1916
St. Chad
813-872-7455

North Port, St. Stephen
727-849-4330
St. Mark
941-997-7286

Trinity-by-the-Cove
239-262-6581
Good Shepherd
941-407-7414

Venice:
St. Raphael
239-463-6057
St. Wilfred
941-924-7436

Venice:
St. Raphaell
239-463-6057
St. Wilfred
941-924-7436

Welsh:
All Angels by the Sea
941-383-8161
All Saints
813-923-2881

Zephyrhills, St. Elizabeth
813-782-1202
Congregations By Deanery

CLEARWATER
Clearwater, Ascension
* Clearwater, Good Samaritan
Clearwater, Holy Trinity
Clearwater, St. John
Dunedin, Good Shepherd
Hudson, St. Martin
Indian Rocks Beach, Calvary
*Largo, St. Dunstan
New Port Richey, St. Stephen
Palm Harbor, St. Alfred
Safety Harbor, Holy Spirit
* Seminole, St. Anne of Grace
Spring Hill, St. Andrew
Tarpon Springs, All Saints

FORT MYERS
Cape Coral, Epiphany
Fort Myers, Iona-Hope
Fort Myers, Lamb of God
Fort Myers, St. Hilary
Fort Myers, St. Luke
*Fort Myers Beach, St. Raphael
*LaBelle, Good Shepherd
*Lehigh Acres, St. Anselm
* North Fort Myers, All Souls
Sanibel, St. Michael & All Angels
* St. James City, St. John

MANASOTA
*Arcadia, St. Edmund, The Martyr
Bradenton, Christ Church
Bradenton, St. George
Bradenton, St. Mary Magdalen
Longboat Key, All Angels by the Sea
Holmes Beach, Annunciation
Ossprey, Holy Spirit
Palmetto, St. Mary
Sarasota, Nativity
Sarasota, Church of the Redeemer
Sarasota, St. Boniface
Sarasota, St. Margaret of Scotland
Sarasota, St. Wilfred

NAPLES
Bonita Springs, St. Mary
Marco Island, St. Mark
Naples, St. John
Naples, St. Monica
Naples, St. Paul
Naples, Trinity-by-the-Cove

ST. PETERSBURG
Pinellas Park, St. Giles
St. Pete Beach, St. Alban
St. Petersburg, St. Augustine
St. Petersburg, St. Bartholomew
St. Petersburg, St. Bede
*St. Petersburg, St. Matthew
St. Petersburg, St. Peter (Cathedral)
St. Petersburg, St. Thomas
St. Petersburg, St. Vincent

TAMPA
Brooksville, St. John
Dade City, St. Mary
Plant City, St. Peter
Ruskin, St. John the Divine
Tampa, Grace Church
Tampa, St. Andrew
*Tampa, St. Chad
Tampa, St. Clement
*Tampa, St. Francis
Tampa, St. James House of Prayer
Tampa, St. John
Tampa, St. Mark
Tampa, St. Mary
Temple Terrace, St. Catherine
Valrico, Holy Innocents
Zephyrhills, St. Elizabeth

VENICE
Boca Grande, St. Andrew
Englewood, St. David
North Port, St. Nathaniel
Port Charlotte, St. James
Punta Gorda, Good Shepherd
Venice, Good Shepherd
Venice, St. Mark
* Mission Status

Diocesan Deaneries
(Appointed annually by the bishop at convention)

Chancellor of the Diocese:
Mr. Theodore L. Tripp, Jr.

Diocesan Vice Chancellors:
Mr. Robert P. Henderson (Fort Myers)
Ms. John E. Slaughter, Jr. (Clearwater)
Mr. Alan H. Prather (Manasota)
Mr. Michael A. Durant (Naples)
Ms. Susan H. Churuti (St. Petersburg)
Mr. Gregory Hearing (Tampa)
Mr. James D. Park (Venice)
Mr. H. Hamilton “Chip” Rice (Emeritus)

Deans
(One-year term/ No more than three consecutive terms)

Clearwater:
The Very Rev. Sylvia B. Robbins-Penniman 727-733-4125

Fort Myers:
The Very Rev. John S. Adler 239-454-4778

Manasota:
The Very Rev. Fredrick A. Robinson 941-955-4263

Naples:
The Very Rev. Michael P. Basden 239-262-6581

St. Petersburg:
The Very Rev. John C. Suhar 727-896-9641

Tampa:
The Very Rev. Douglas F. Scharf 813-689-3130

Venice:
The Very Rev. Cesar Olivero 941-627-4000

Diocesan Council

Representatives:
Mr. Michael H. Kline 727-581-4628

ECW Deanery Director:
Jan Sessions 727-796-2675

Altar Guild Deaney Dir.:
Position Vacant

Clearwater
Dean:
The Very Rev. Sylvia B. Robbins-Penniman
Phone: 727-733-4125
Email: beckyrp@gmail.com

Vice Chancellor:
Mr. John E. Slaughter, Jr.

ECW Deanery Director:
The Rev. Wayne F. Farrell 727-937-3881

ECW Deanery Director:
Mr. Michael H. Kline 727-581-4628

ECW Deanery Director:
Jan Sessions 727-796-2675

Altar Guild Deaney Dir.:
Position Vacant

Congregations:

Clearwater:
Ascension 727-447-3469
Good Samaritan 727-461-1717
Holy Trinity 727-796-551
St. John 727-531-6020

Dunedin:
Good Shepherd 727-733-4125

Hudson:
St. Martin 727-863-8560

Indian Rocks Beach:
Calvary 727-595-2374

Largo:
St. Dunstan 727-586-9633

New Port Richey:
St. Stephen 727-849-4330

Palm Harbor:
St. Alfred 727-785-1601

Safety Harbor:
Holy Spirit 727-725-4726

Seminole:
St. Anne of Grace 352-683-2010

Spring Hill:
St. Andrew 352-683-2010

Tarpon Springs:
All Saints 727-937-3881
Fort Myers
Dean: The Very Rev. Dr. John S. Adler
Phone: 239-454-4778
Email: jadler@ionahope.org
Vice Chancellor: Mr. Robert P. Henderson
Diocesan Council: The Very Rev. Dr. John S. Adler 239-454-4778
Representatives: Ms. Paula Paquette 239-910-8615
ECW Deanery Director: Marty Whitton 239-382-3495
Dorothy Pulido 239-549-9043
Altar Guild Deanery Dir.: Elizabeth Madys 239-433-0156

Congregations:
Cape Coral, Epiphany 239-574-3200
Fort Myers:
Iona-Hope 239-454-4778
St. Hilary 239-936-1000
Lamb of God 239-267-3525
St. Luke 239-334-2479
Fort Myers Beach, St. Raphael 239-463-6057
LaBelle, Good Shepherd 863-675-0385
Lehigh Acres, St. Anselm 239-369-1916
North Fort Myers, All Souls 239-997-7685
Sanibel, St. Michael and All Angels 239-472-2173
St. James City, St. John 239-283-1820

Manasota
Dean: The Very Rev. Fredrick A. Robinson
Phone: 941-955-4263
Email: Frobinson@Redeemersarasota.org
Vice Chancellor: Mr. Alan H. Prather 941-209-9054
Diocesan Council: The Rev. Joel J. Morsch 941-773-6018
Representatives: Mr. Kraig Koach 941-921-5635
ECW Deanery Director: Gail Turnbull 941-896-5907
Joyce Cory 941-761-4269
Altar Guild Deanery Dir.: Katie Altmann 941-924-7950

Congregations:
Arcadia, St. Edmund, The Martyr 863-494-0485
Bradenton: Christ Church 941-747-3709
St. George 941-755-3606
St. Mary Magdelene 941-751-5048
Holmes Beach, Annunciation 941-778-1638
Longboat Key, All Angels by the Sea 941-383-8161
Osprey, Holy Spirit 941-966-1924
Palmetto, St. Mary 941-722-5292
Sarasota:
Nativity 941-355-3262
Redeemer 941-955-4263
St. Boniface 941-349-5016
St. Margaret of Scotland 941-925-2325
St. Wilfred 941-924-7436

Naples
Dean: The Very Rev. Michael P. Basden
Phone: 239-591-4550
Email: mbasden@trinitybythecove.com
Vice Chancellor: Mr. Michael A. Durant 239-821-6884
Diocesan Council: The Rev. Edward C. Gleason 239-431-5801
Representatives: Ms. Betty Gamel 239-263-7425
ECW Deanery Director: Randy Lindquist 239-394-8621
Altar Guild Deanery Dir.: Nancy Shields 239-417-8121

Congregations:
Bonita Springs, St. Mary 239-992-4343
Marco Island, St. Mark 239-394-7242
Naples:
St. John 239-261-2355
St. Monica 239-591-4550
St. Paul 239-643-0197
Trinity-by-the-Cove 239-262-6581

St. Petersburg
Dean: The Very Rev. John C. Suhar
Phone: 727-896-9641
Email: jsuhar@tampabay.rr.com
Vice Chancellor: Ms. Susan H. Churuti 727-824-5690
Diocesan Council: The Rev. Robert A. Whitlock
Representatives: Mr. Brian Trimble 727-871-8542
ECW Deanery Director: Linda M. Rothmann 727-526-0597
Altar Guild Deanery Dir.: Donna Hoffman 727-367-9227

Congregations:
Pinellas Park, St. Giles 727-544-6856
St. Pete Beach, St. Alban 727-360-8406
St. Petersburg:
St. Augustine 727-867-6774
St. Bartholomew 727-867-7015
St. Bede 727-823-7649
St. Matthew 727-866-2187
St. Peter (The Cathedral Church) 727-822-4173
St. Thomas 727-896-9641
St. Vincent 727-321-5086

Tampa
Dean: The Very Rev. Douglas F. Scharf
Phone: 813-689-3130
Email: dscharf@hiepiscopal.org
Vice Chancellor: Mr. Gregory Hearing 813-273-0050
Diocesan Council: The Rev. Eric Kahl
Representatives: Mr. Stephen B. Straske 813-251-2765
| ECW Deanery Director: Karen Patterson | 352-567-6254 |
| Altar Guild Deanery Dir.: Cindy Davidson | 813-752-4771 |

| Congregations: |
| Brooksville, St. John | 352-796-9112 |
| Dade City, St. Mary | 352-567-3888 |
| Plant City, St. Peter | 813-752-5061 |
| Ruskin, St. John the Divine | 813-645-1521 |

| Tampa: |
| Grace Church | 813-971-8484 |
| St. Andrew | 813-221-2035 |
| St. Cecilia | 813-626-5868 |
| St. Chad | 813-872-7545 |
| St. Clement | 813-932-6204 |
| St. Francis | 813-238-1098 |
| St. James House of Prayer | 813-223-6090 |
| St. John | 813-259-1570 |
| St. Mark | 813-962-3089 |
| St. Mary | 813-251-1660 |
| Temple Terrace, St. Catherine | 813-988-6483 |
| Valrico, Holy Innocents’ | 813-689-3130 |
| Zephyrhills, St. Elizabeth | 813-782-1202 |

| Venice |
| Dean: |
| The Very Rev. Cesar Olivero |
| Phone: 941-627-4000 |
| Email: fr.cesar@stjamespcfl.org |

| Vice Chancellor: |
| Mr. James D. Park | 941-488-5060 |

| Diocesan Council |
| The Rev. Michelle Robertshaw | 941-964-2257 |

| Representatives: |
| Mr. Bobby Wood | 941-480-0077 |

| ECW Deanery Director: |
| Kathleen Hudson | 941-473-3095 |

| Altar Guild Deanery Dir.: |
| Vacant |

| Congregations: |
| Boca Grande, St. Andrew | 941-964-2257 |
| Englewood, St. David | 941-474-3140 |
| North Port, St. Nathaniel | 941-426-2520 |
| Port Charlotte, St. James | 941-627-4000 |
| Punta Gorda, Good Shepherd | 941-639-2757 |

| Venice: |
| Good Shepherd | 941-497-7286 |
| St. Mark | 941-488-7714 |
2014 Parish & Mission Listings
Including Staff and Vestry Lists

and

2012 Parochial Report Data

Church names alphabetical order
All Angels By The Sea Episcopal Church
(Parish - Manasota Deanery)

563 Bay Isles Rd., Longboat Key, FL 34228-3142
Phone: (941) 383-8161  Fax: (941) 383-5259
Email: office@allangelslbk.org
Web: www.allangelslbk.org

Sunday Services: (Jun. – Sept.) 9:00 a.m.  (Oct. – May) 8:00 & 10:00 a.m.
Office Hours: Mon. – Fri. 9:00 a.m. – 1:00 p.m.

Staff
Rector:  The Rev. Dr. David L. Danner
Assisting: The Rev. Frederick E. Emrich, III
Assisting: The Rev. Margaret A. Gat
Music Director: Dale Hooey
Admin. Assistant: Sue Blue

Leadership
Senior Warden: B.J. Bishop.................................................. (571) 228-2610
634 Buttonwood Dr., Longboat Key, FL 34228

Junior Warden: Don Judd ....................................................(941) 383-4694
603 Longboat Club Rd. 903, Longboat Key, FL 34228

Treasurer: Raymond Woo................................................. (941) 761-1185
9604 Cortez Rd., Unit 135, Bradenton, FL 34210

Parochial Report Data (2012)
All Angels by the Sea Episcopal Church, Longboat Key

Active Baptized Members 216
Communicants in Good Standing 190
Average Sunday Attendance 97
Baptisms 0
Confirmations 0
Received 0

Number of Signed Pledge Cards for 2011 Report Year 97
Total Dollar Amount Pledged $262,809

Plate, Pledge and Regular Support (Line 3) $296,862
Available for Operations From Investments (Line 4) $89

Other Operating Income, Unrestricted/Restricted Gifts for Operations,
Contributions from Congregation’s Organizations (Line 5) $2,063

Unrestricted Bequests used for Operations (Line 6) $0
Normal Operating Income (Subtotal A) $299,014
Assistance From The Diocese (Line 7) $0
Total Operating Revenues (Subtotal B) $299,014

Capital Funds (Line 8) $0
Additions To Endowment (Line 9) $9,531
Contributions for Outreach & Mission Programs (Line 10) $0
Funds for Transmittal To Other Organizations (Line 11) $13,518
Subtotal Non-Operating Revenues (Subtotal C) $23,049
Total Revenues (Total D) $322,063

Apportionment Paid To Diocese (Line 12) $27,047
Outreach from Operating Budget (Line 13) $1,500
All Other Operating Expenses (Line 14) $281,400
Subtotal Operating Expenses (Subtotal E) $309,947

Capital Improvement Expenditures (Line 15) $0
Expenses for Congregation’s Outreach and Mission (Line 16) $0
Contribution to Episcopal Seminaries (Line 17) $0
Funds Sent to Other Organization (Line 18) $13,451
Subtotal Non-Operating Expenses (Subtotal F) $13,451
Total Expenses (Total G) $323,398

Total Cash in Checking/Savings (Line 19) $179,793
Total Investments at Market Value (Line 20) $540,215
All Saints Episcopal Church  
(Parish - Clearwater Deanery)  
1700 Keystone Rd.,  
Tarpon Springs, FL 34689-8928  
Phone: (727) 937-3881  Fax: (727) 943-0972  
Email: admin@allsaintstarpon.com  
Web: www.allsaintstarpon.com

Sunday Services: 8:00, & 10:00 a.m.  
Office Hours: Mon.-Thurs. 9:00 a.m. – 1:00 p.m.

Staff
Rector: The Rev. Wayne F. Farrell  
Assisting: The Rev. Wayne A. Storey  
Deacon: The Rev. Patricia M. Serfes  
Music Director: Sandra Rogers  
Bookkeeper: Robert P. Kinney  
Secretary: Mary Lou Cohen

Leadership
Senior Warden: Barbara Rulison ...................................(727) 839-7403  
10675 Lakeview Dr., New Port Richey, FL 34654  
Junior Warden: Mr. Chuck Morlock ...................................(727) 858-2806  
3334 Kinard Ln., Holiday, FL 34691  
Treasurer: Mr. James Rissler ...........................................(727) 372-4818  
1437 El Prado Dr., Trinity, FL 34655

Parochial Report Data (2012)
All Saints Episcopal Church, Tarpon Springs

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<tr>
<td>Active Baptized Members</td>
<td>301</td>
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<tr>
<td>Communicants in Good Standing</td>
<td>270</td>
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<tr>
<td>Average Sunday Attendance</td>
<td>125</td>
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<td>Baptisms</td>
<td>3</td>
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<td>Confirmations</td>
<td>1</td>
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<tr>
<td>Received</td>
<td>0</td>
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| Number of Signed Pledge Cards for 2011 Report Year | 90         |
| Total Dollar Amount Pledged | $189,198           |
| Plate, Pledge and Regular Support (Line 3) | $225,822         |
| Available for Operations From Investments (Line 4) | $10,000         |
| Other Operating Income, Unrestricted/Restricted Gifts for Operations, Contributions from Congregation’s Organizations (Line 5) | $14,484     |

| Unrestricted Bequests used for Operations (Line 6) | $1,550         |
| Normal Operating Income (Subtotal A) | $251,856           |
| Assistance From The Diocese (Line 7) | $17,074           |
| Total Operating Revenues (Subtotal B) | $268,930           |
| Capital Funds (Line 8) | $0               |
| Additions To Endowment (Line 9) | $0               |
| Contributions for Outreach & Mission Programs (Line 10) | $0               |
| Funds for Transmittal To Other Organizations (Line 11) | $3,372         |
| Subtotal Non-Operating Revenues (Subtotal C) | $3,372           |
| Total Revenues (Total D) | $272,302           |
| Apportionment Paid To Diocese (Line 12) | $33,096           |
| Outreach from Operating Budget (Line 13) | $59              |
| All Other Operating Expenses (Line 14) | $225,158           |
| Subtotal Operating Expenses (Subtotal E) | $258,313           |
| Capital Improvement Expenditures (Line 15) | $1,086           |
| Expenses for Congregation’s Outreach and Mission (Line 16) | $0               |
| Contribution to Episcopal Seminaries (Line 17) | $0               |
| Funds Sent to Other Organization (Line 18) | $3,372           |
| Subtotal Non-Operating Expenses (Subtotal F) | $4,458           |
| Total Expenses (Total G) | $262,771           |
| Total Cash in Checking/Savings (Line 19) | $61,334           |
| Total Investments at Market Value (Line 20) | $263,028           |
All Souls Episcopal Church
(Mission - Fort Myers Deanery)

14640 N Cleveland Ave.
North Fort Myers, FL 33903-3806
Phone: (239) 997-7685   Fax: (239) 997-2024
Email: allsoulep@aol.com
Web: allsouls.dioswfl.org

Sunday Services: 8:00 & 10:15 a.m. (Winter) 9:00 a.m. (Summer)
Office Hours: Mon. – Thurs. 9:00 a.m. – 3:00 p.m. / Fri. 9:00 a.m. – 12 Noon

Staff
Vicar: The Rev. Dr. David Jackson
Deacon: The Rev. Sandra P. Johnson
Deacon: The Rev. Nancy M. Smith
Music Director: John F. Geib
Administrator: Janet E. Warren
Finance Admin: Barbara M. Kelly

Leadership
Senior Warden: Jim Johnson ............................................ (239) 997-0824
950 Moody Rd., Unit #119, N. Ft. Myers, FL 33903
Junior Warden: Sandra Dorval ...........................................(239) 731-1223
1047 LaPaloma Blvd., North Ft. Myers, FL 33903
Treasurer: Barbara Kelly .................................................(239) 464-5629
5341 S.W. 9th Place, Cape Coral, FL 33914

Parochial Report Data (2012)
All Souls Episcopal Church, North Fort Myers

<table>
<thead>
<tr>
<th>Category</th>
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<td>Communicants in Good Standing</td>
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<td>Average Sunday Attendance</td>
<td>71</td>
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<td>Baptisms</td>
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<td>Confirmations</td>
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<td>Received</td>
<td>9</td>
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<tr>
<td>Number of Signed Pledge Cards for 2011 Report Year</td>
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<td>Total Dollar Amount Pledged</td>
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<td>Plate, Pledge and Regular Support (Line 3)</td>
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<td>Available for Operations From Investments (Line 4)</td>
<td>$914</td>
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<td>Other Operating Income, Unrestricted/Restricted Gifts for Operations, Contributions from Congregation’s Organizations (Line 5)</td>
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<td>Unrestricted Bequests used for Operations (Line 6)</td>
<td>$4,500</td>
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<td>Normal Operating Income (Subtotal A)</td>
<td>$219,523</td>
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<td>Assistance From The Diocese (Line 7)</td>
<td>$6,433</td>
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<td>Total Operating Revenues (Subtotal B)</td>
<td>$225,956</td>
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<td>Capital Funds (Line 8)</td>
<td>$28,290</td>
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<td>Additions To Endowment (Line 9)</td>
<td>$710</td>
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<td>Contributions for Outreach &amp; Mission Programs (Line 10)</td>
<td>$15,968</td>
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<tr>
<td>Funds for Transmittal To Other Organizations (Line 11)</td>
<td>$788</td>
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<td>Subtotal Non-Operating Revenues (Subtotal C)</td>
<td>$45,756</td>
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<td>Total Revenues (Total D)</td>
<td>$271,712</td>
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<td>Apportionment Paid To Diocese (Line 12)</td>
<td>$22,485</td>
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<td>Outreach from Operating Budget (Line 13)</td>
<td>$9,016</td>
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<td>All Other Operating Expenses (Line 14)</td>
<td>$199,547</td>
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<td>Subtotal Operating Expenses (Subtotal E)</td>
<td>$218,088</td>
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<td>Capital Improvement Expenditures (Line 15)</td>
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<tr>
<td>Expenses for Congregation’s Outreach and Mission (Line 16)</td>
<td>$18,168</td>
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<tr>
<td>Contribution to Episcopal Seminaries (Line 17)</td>
<td>$0</td>
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<tr>
<td>Funds Sent to Other Organization (Line 18)</td>
<td>$1,086</td>
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<td>Subtotal Non-Operating Expenses (Subtotal F)</td>
<td>$28,677</td>
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<td>Total Expenses (Total G)</td>
<td>$246,765</td>
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<td>Total Cash in Checking/Savings (Line 19)</td>
<td>$11,447</td>
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<td>Total Investments at Market Value (Line 20)</td>
<td>$27,599</td>
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</tbody>
</table>
Calvary Episcopal Church
(Parish - Clearwater Deanery)

1615 First St.
Indian Rocks Beach, FL 33785-2809
Phone: (727) 595-2374    Fax: (727) 593-5631
Email: SecretaryIRB@tampabay.rr.com
Web: www.calvary.dioswfl.org/

Sunday Services:  8:00 & 10:00 a.m.
Office Hours: Mon. – Fri. 9:00 a.m. – 3:00 p.m.

Staff
Priest in Charge: The Rev. Charles (Jon) Roberts
Deacon: The Rev. Melissa M. Sands
Music Director: Dr. James Culver
Parish Secretary: Rachel Hill

Leadership
Senior Warden: Glenn Bradley ......................... (727) 399-8063
12362 Oakwind Place, Seminole, FL 33772
Junior Warden: Jerry Brewer............................ (727) 584-2840
12680 Ridge Rd., Largo, FL 33772
Treasurer: Curtis Williams .................. (727) 614-9366
13300 Indian Rocks Rd., Largo, FL 33774

Parochial Report Data (2012)
Calvary Episcopal Church, Indian Rocks Beach

Active Baptized Members 516
Communicants in Good Standing 308
Average Sunday Attendance 188
Baptisms 10
Confirmations 5
Received 3

Number of Signed Pledge Cards for 2011 Report Year 64
Total Dollar Amount Pledged $176,690

Plate, Pledge and Regular Support (Line 3) $254,883
Available for Operations From Investments (Line 4) $0

Other Operating Income, Unrestricted/Restricted Gifts for Operations, $18,297
Contributions from Congregation’s Organizations (Line 5)

Unrestricted Bequests used for Operations (Line 6) $10,400
Total Operating Income (Subtotal A) $283,580
Assistance From The Diocese (Line 7) $0
Total Operating Revenues (Subtotal B) $283,580

Capital Funds (Line 8) $32,974
Additions To Endowment (Line 9) $93,465
Contributions for Outreach & Mission Programs (Line 10) $96,679
Funds for Transmittal To Other Organizations (Line 11) $1,156
Subtotal Non-Operating Revenues (Subtotal C) $224,274
Total Revenues (Total D) $507,854

Apportionment Paid To Diocese (Line 12) $32,178
Outreach from Operating Budget (Line 13) $6,990
All Other Operating Expenses (Line 14) $275,813
Subtotal Operating Expenses (Subtotal E) $314,981

Capital Improvement Expenditures (Line 15) $28,445
Expenses for Congregation’s Outreach and Mission (Line 16) $72,731
Contribution to Episcopal Seminaries (Line 17) $0
Funds Sent to Other Organization (Line 18) $2,903
Subtotal Non-Operating Expenses (Subtotal F) $104,079
Total Expenses (Total G) $419,060

Total Cash in Checking/Savings (Line 19) $94,378
Total Investments at Market Value (Line 20) $572,587
**Christ Episcopal Church**  
(Parish - Manasota Deanery)

4030 Manatee Ave. West  
Bradenton, FL 34205-1789  
Phone: (941) 747-3709  
Fax: (941) 746-8131  
Email: cec@christchurchswfla.org  
Web: www.christchurchswfla.org

---

**Sunday Services:** 7:30, 9:00 & 11:00 a.m.  
**Office Hours:** Mon. – Fri. 9:00 a.m. – 4:45 p.m.

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**Staff**

**Rector:**  The Rev. Joel J. Morsch  
**Deacon:**  The Rev. Gretchen M. Platt  
**Deacon:**  The Rev. Micheal J. Sircy  
**Deacon:**  The Rev. Marcia A. Tremmel  
**Youth Director:**  Lynda J. Botzenhart  
**Organist/Choirmaster:**  Richard Benedum  
**Office Manager:**  Evelyn R. Pratt  
**Parish Co-ordinator:**  Pamela S. Willey  
**Admin. Assistant:**  Maryam P. Whitaker

---

**Leadership**

**Senior Warden:**  Gary Polly ............................................(941) 750-8711  
315 48th St. NW, Bradenton, FL 34209

**Junior Warden:**  Blake Hadley .........................................(941) 744-6732  
6901 32nd Ave. W., Bradenton, FL 34209

**Treasurer:**  Jeanette Edwards ...........................................(941) 447-0773  
9904 Spoonbill Rd E., Bradenton, FL 34209

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**Parochial Report Data (2012)**  
**Christ Episcopal Church, Bradenton**

- Active Baptized Members: 1024  
- Communicants in Good Standing: 927  
- Average Sunday Attendance: 410  
- Baptisms: 11  
- Confirmations: 9  
- Received: 7

- Number of Signed Pledge Cards for 2011 Report Year: 234  
- Total Dollar Amount Pledged: $637,030

- Plate, Pledge and Regular Support (Line 3): $806,936  
- Available for Operations From Investments (Line 4): $37,412  
- Other Operating Income, Unrestricted/Restricted Gifts for Operations, Contributions from Congregation’s Organizations (Line 5): $18,881

- Unrestricted Bequests used for Operations (Line 6): $9
- Normal Operating Income (Subtotal A): $863,229
- Assistance From The Diocese (Line 7): $5,931
- Total Operating Revenues (Subtotal B): $869,160

- Capital Funds (Line 8): $19,517  
- Additions To Endowment (Line 9): $4,000  
- Contributions for Outreach & Mission Programs (Line 10): $62,779  
- Funds for Transmittal To Other Organizations (Line 11): $1,415  
- Subtotal Non-Operating Revenues (Subtotal C): $87,711  
- Total Revenues (Total D): $956,871

- Apportionment Paid To Diocese (Line 12): $94,376  
- Outreach from Operating Budget (Line 13): $0  
- All Other Operating Expenses (Line 14): $735,779  
- Subtotal Operating Expenses (Subtotal E): $830,155

- Capital Improvement Expenditures (Line 15): $15,429  
- Expenses for Congregation’s Outreach and Mission (Line 16): $49,147  
- Contribution to Episcopal Seminaries (Line 17): $2,750  
- Funds Sent to Other Organization (Line 18): $1,088  
- Subtotal Non-Operating Expenses (Subtotal F): $68,414  
- Total Expenses (Total G): $898,569

- Total Cash in Checking/Savings (Line 19): $273,902
- Total Investments at Market Value (Line 20): $1,483,130
Church of the Annunciation
(Parish - Manasota Deanery)
4408 Gulf Dr.
Holmes Beach, FL 34217-1829
Phone: (941) 778-1638    Fax: (941) 778-9523
Email: cota@tampabay.rr.com
Web: www.episcopalchurchoftheannunciation.com

Sunday Services: (Oct.-May) 8:00 & 10:30 a.m. (Jun. - Sept.) 9:00 a.m.
Office Hours: Mon.-Fri. 9:00 a.m. – 1:00 p.m.

Staff
Rector: The Rev. Dolores “Dee” A. deMontmollin
Deacons: The Rev. Irvin W. Maranville
The Rev. Joyce M. Maranville
Choir Director: Carole Cornman
Music Director: Thomas (Thom) Tenny
Finance Officer: Sandra Figueroa-Walker
Parish Secretary: Pamela J. League

Leadership
Senior Warden: Elizabeth Ann Lewis ......................(941) 761-0209
5308 52nd Ave. West, Bradenton, FL 34210
Junior Warden: Edward Upshaw .............................(941) 778-9450
522 72nd St., Holmes Beach, FL 34217
Treasurer: Joan Oster .........................................(941) 795-6547
11335 Perico Isle Cir., Bradenton, FL 34209

Parochial Report Data (2012)
Church of Annunciation, Holmes Beach

Active Baptized Members 148
Communicants in Good Standing 148
Average Sunday Attendance 129
Baptisms 4
Confirmations 0
Received 0

Number of Signed Pledge Cards for 2011 Report Year 97
Total Dollar Amount Pledged $222,655

Plate, Pledge and Regular Support (Line 3) $257,848
Available for Operations From Investments (Line 4) $30,001

Other Operating Income, Unrestricted/Restricted Gifts for Operations,
Contributions from Congregation’s Organizations (Line 5) $5,015

Unrestricted Bequests used for Operations (Line 6) $0

Normal Operating Income (Subtotal A) $292,864
Assistance From The Diocese (Line 7) $0
Total Operating Revenues (Subtotal B) $292,864

Capital Funds (Line 8) $6,334
Additions To Endowment (Line 9) $0
Contributions for Outreach & Mission Programs (Line 10) $42,229
Funds for Transmittal To Other Organizations (Line 11) $9,563
Subtotal Non-Operating Revenues (Subtotal C) $58,126
Total Revenues (Total D) $350,990

Apportionment Paid To Diocese (Line 12) $28,949
Outreach from Operating Budget (Line 13) $11,200
All Other Operating Expenses (Line 14) $247,593
Subtotal Operating Expenses (Subtotal E) $287,742

Capital Improvement Expenditures (Line 15) $17,676
Expenses for Congregation’s Outreach and Mission (Line 16) $37,289
Contribution to Episcopal Seminaries (Line 17) $0
Funds Sent to Other Organization (Line 18) $8,102
Subtotal Non-Operating Expenses (Subtotal F) $63,067
Total Expenses (Total G) $350,809

Total Cash in Checking/Savings (Line 19) $71,451
Total Investments at Market Value (Line 20) $750,430
Church of the Ascension
(Parish - Clearwater Deanery)

701 Orange Ave.
Clearwater, FL 33756-5232
Phone: (727) 447-3469  Fax: (727) 446-5170
Email: office@churchofascension.org
Web: www.churchofascension.org

Sunday Services:  8:00, 10:00, 11:30 a.m. & 5:00 p.m.
Office Hours:  (Sept.-May) Mon. – Thurs. 9:00 a.m. – 5:00 p.m., Fri. 9:00 a.m. – 12:00 Noon
(Jun.-Aug.) Mon. - Thur. 9:00 a.m. – 4:00 p.m., Fri. 9:00 a.m. – 12:00 Noon

Staff
Assistant:  The Rev. Dr. Michael P. Branscombe
Pastoral Assistant:  The Rev Leo L. Crawford
Assisting:  The Rev. Hugh O. Bell, Jr.
Assisting:  The Rev. Canon Norman Howard
Assisting:  The Rev. Carol F. Schwenke
Assisting:  The Rev. Dr. William R. Shiflet, Jr.
Deacon:  The Rev. Linda S. Bailey
Christian Formation:  Alyce Goldsmith
Organist/Choirmaster:  Edward Lee Cobb
Group Advocate:  Mary Margaret Florie
Youth Leader:  Susan E. Katte / Pam Rilling
Social Media:  Molly D. Schaffer
Financial Secretary:  Marcia Nauman
Parish Secretary:  Margaret W. Talbot

Leadership
Senior Warden:  Jan Watrous .................................(727) 586-6023
501 Palmetto Rd., Belleair, FL 33756
Junior Warden:  Kyle Jones ...................................... (727) 412-5505
315 Sunny Ln., Belleair, FL 33756
Treasurer:  Jeffrey Jennings ................................. (727) 585-0558
150 Belleview Blvd., Apt. 305, Belleair, FL 33756

Parochial Report Data (2012)
Church of Ascension, Clearwater

Active Baptized Members 1006
Communicants in Good Standing 900
Average Sunday Attendance 376
Baptisms 16
Confirmations 11
Received 2

Number of Signed Pledge Cards for 2011 Report Year 239
Total Dollar Amount Pledged $784,378

Plate, Pledge and Regular Support (Line 3) $1,096,807
Available for Operations From Investments (Line 4) $4,918

Other Operating Income, Unrestricted/Restricted Gifts for Operations, $31,225
Contributions from Congregation’s Organizations (Line 5)

Unrestricted Bequests used for Operations (Line 6) $0
Normal Operating Income (Subtotal A) $1,132,950
Assistance From The Diocese (Line 7) $0
Total Operating Revenues (Subtotal B) $1,132,950

Capital Funds (Line 8) $48,948
Additions To Endowment (Line 9) $80,000
Contributions for Outreach & Mission Programs (Line 10) $118,243
Funds for Transmittal To Other Organizations (Line 11) $48,937

Subtotal Non-Operating Revenues (Subtotal C) $296,128
Total Revenues (Total D) $1,429,078

Apportionment Paid To Diocese (Line 12) $105,943
Outreach from Operating Budget (Line 13) $30,459
All Other Operating Expenses (Line 14) $997,608
Subtotal Operating Expenses (Subtotal E) $1,134,010

Capital Improvement Expenditures (Line 15) $34,810
Expenses for Congregation’s Outreach and Mission (Line 16) $67,904
Contribution to Episcopal Seminaries (Line 17) $0
Funds Sent to Other Organization (Line 18) $49,342
Subtotal Non-Operating Expenses (Subtotal F) $152,056

Total Operating Expenses (Total G) $1,286,066
Total Cash in Checking/Savings (Line 19) $228,282
Total Investments at Market Value (Line 20) $1,915,125
Church of the Epiphany
(Parish-Fort Myers Deanery)

2507 Del Prado Blvd. South
Cape Coral, FL 33904-5768
Phone: (239) 574-3200    Fax: (239) 574-2891
Email: epiphanycapecoral@gmail.com
Web: www.epiphanyepiscopalchurch.com

Sunday Services:  8:00 & 10:15 a.m.
Office Hours: Tues., Thurs. & Fri.  10:00 a.m. – 1:00 p.m

Staff
Priest in Charge:  The Rev. Ryan A. Wright
Assisting:  The Rev. Mary E. Piper
Deacon:  The Rev. Aubrey E. Cort
Deacon:  The Rev. Susan E. Henderson
Deacon:  The Rev. Thomas B. McPherson
Music Director:  William Elliott
Bookkeeper:  William Marino
Parish Administrator:  Rosemary K. Campbell

Leadership
Senior Warden:  Sarah Jarabek .....................................(239) 770-5434
1301 SE 12th Ln., Cape Coral, FL 33990
Junior Warden:  Robert Kuyoth .....................................(239) 471-7806
5136 York Ct., Cape Coral, FL 33904
Treasurer:  Virginia Cruz.............................................(239) 772-1722
1722 SE 10th Place, Cape Coral, FL 33990

Parochial Report Data (2012)
Church of the Epiphany, Cape Coral

Active Baptized Members  203
Communicants in Good Standing  203
Average Sunday Attendance  131
Baptisms  6
Confirmations  0
Received  0

Number of Signed Pledge Cards for 2011 Report Year  110
Total Dollar Amount Pledged  $136,920

Plate, Pledge and Regular Support (Line 3)  $208,058
Available for Operations From Investments (Line 4)  $0
Other Operating Income, Unrestricted/Restricted Gifts for Operations, Contributions from Congregation’s Organizations (Line 5)  $2,225
Unrestricted Bequests used for Operations (Line 6)  $0
Normal Operating Income (Subtotal A)  $210,283
Total Operating Revenues (Subtotal B)  $210,283

Capital Funds (Line 8)  $30,000
Additions To Endowment (Line 9)  $0
Contributions for Outreach & Mission Programs (Line 10)  $0
Funds for Transmittal To Other Organizations (Line 11)  $0
Subtotal Non-Operating Revenues (Subtotal C)  $30,000
Total Revenues (Total D)  $240,283

Apportionment Paid To Diocese (Line 12)  $23,065
Outreach from Operating Budget (Line 13)  $300
All Other Operating Expenses (Line 14)  $200,049
Subtotal Operating Expenses (Subtotal E)  $223,414

Capital Improvement Expenditures (Line 15)  $30,000
Expenses for Congregation’s Outreach and Mission (Line 16)  $300
Contribution to Episcopal Seminaries (Line 17)  $0
Funds Sent to Other Organization (Line 18)  $0
Subtotal Non-Operating Expenses (Subtotal F)  $30,300
Total Expenses (Total G)  $253,714

Total Cash in Checking/Savings (Line 19)  $6,822
Total Investments at Market Value (Line 20)  $0
**Church of the Good Samaritan**  
(Mission - Clearwater Deanery)

2165 NE Coachman Rd.  
Clearwater, FL 33765-2616  
Phone: (727) 461-1717  
Fax: (727) 442-6845  
Email: goodsamaritanchurch2165@gmail.com  
Web: www.goodsamaritan-swfla.org

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**Sunday Services:** 8:00 & 10:00 a.m.  
**Office Hours:** Mon.-Thurs. 9:00 a.m. – 3:00 p.m. / Fri. 9:00 a.m. – 12:00 Noon

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**Staff**

- **Vicar:** Vacant
- **Music Director:** Jeffry William Anwyll
- **Youth Director:** Barbara J. Plock
- **Office Administrator:** Debra McCafferty

---

**Leadership**

- **Senior Warden:** Frances Dean .......................................(727) 461-2602  
  411 Palm Island NE, Clearwater, FL 33767
- **Junior Warden:** Donald Casey ...................................... (727) 580-3604  
  3235 San Mateo St., Clearwater, FL 33759
- **Treasurer:** David Bryant...............................................(727) 560-4285  
  1491 Misty Plateau Tr., Clearwater, FL 33765

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**Parochial Report Data (2012)**  
Church of the Good Samaritan, Clearwater

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<th>Category</th>
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<td>Communicants in Good Standing</td>
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<td>Average Sunday Attendance</td>
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<td>Other Operating Income, Unrestricted/Restricted Gifts for Operations, Contributions from Congregation’s Organizations (Line 5)</td>
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<td>Additions To Endowment (Line 9)</td>
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<td>Contributions for Outreach &amp; Mission Programs (Line 10)</td>
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<td>Funds for Transmittal To Other Organizations (Line 11)</td>
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<td>Total Revenues (Total D)</td>
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<td>Apportionment Paid To Diocese (Line 12)</td>
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<td>All Other Operating Expenses (Line 14)</td>
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<td>Subtotal Operating Expenses (Subtotal E)</td>
<td>$228,395</td>
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<td>Capital Improvement Expenditures (Line 15)</td>
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<td>Expenses for Congregation’s Outreach and Mission (Line 16)</td>
<td>$0</td>
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<tr>
<td>Contribution to Episcopal Seminaries (Line 17)</td>
<td>$0</td>
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<tr>
<td>Funds Sent to Other Organization (Line 18)</td>
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<td>Subtotal Non-Operating Expenses (Subtotal F)</td>
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<td>Total Expenses (Total G)</td>
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<td>Total Cash in Checking/Savings (Line 19)</td>
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<td>Total Investments at Market Value (Line 20)</td>
<td>$382,666</td>
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**Church of the Good Shepherd**
(Parish - Clearwater Deanery)

639 Edgewater Dr.
Dunedin, FL 34698-6916
Phone: (727) 733-4125   Fax: (727) 733-6384
Email: goodnews@churchgoodshepherd.org
Web: www.churchgoodshepherd.org

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**Sunday Services:** 8:00 & 10:00 a.m.
**Office Hours:** Mon. – Fri. 9:00 a.m. – 4:00 p.m.

**Staff**
- **Rector:** The V. Rev. Sylvia B. Robbins-Penniman (Dean, Clearwater Deanery)
- **Assisting:** Pastor William H. Roen (ELCA)
- **Organist/Choir Dir:** Robert C. Shone
- **Bookkeeper:** Susan Boone
- **Admin. Assistant:** Janice L. Cote

**Leadership**
- **Senior Warden:** Judith Warner ..................................(727) 462-2525
  161 Flamingo Dr., Belleair, FL 33756
- **Junior Warden:** Daniel Smith .....................................(727) 773-1019
  3494 Primrose Way, Palm Harbor, FL 34683
- **Treasurer:** R. Scott Hood .............................................(727) 543-2317
  2206 Snead Ave., Dunedin, FL 34698

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**Parochial Report Data (2012)**
**Church of the Good Shepherd, Dunedin**

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<thead>
<tr>
<th>Category</th>
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<td>Active Baptized Members</td>
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<td>Communicants in Good Standing</td>
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<td>Average Sunday Attendance</td>
<td>141</td>
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<td>Baptisms</td>
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<td>Confirmations</td>
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<td>Received</td>
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<tr>
<td>Number of Signed Pledge Cards for 2011 Report Year</td>
<td>88</td>
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<tr>
<td>Total Dollar Amount Pledged</td>
<td>$129,989</td>
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<table>
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<tr>
<th>Category</th>
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<td>Plate, Pledge and Regular Support (Line 3)</td>
<td>$172,999</td>
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<tr>
<td>Available for Operations From Investments (Line 4)</td>
<td>$23</td>
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<tr>
<td>Other Operating Income, Unrestricted/Restricted Gifts for Operations, Contributions from Congregation’s Organizations (Line 5)</td>
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<td>Unrestricted Bequests used for Operations (Line 6)</td>
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<td>Normal Operating Income (Subtotal A)</td>
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<tr>
<td>Assistance From The Diocese (Line 7)</td>
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<td>Additions To Endowment (Line 9)</td>
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<tr>
<td>Contributions for Outreach &amp; Mission Programs (Line 10)</td>
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<td>Apportionment Paid To Diocese (Line 12)</td>
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<td>All Other Operating Expenses (Line 14)</td>
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<td>Subtotal Operating Expenses (Subtotal E)</td>
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<td>Capital Improvement Expenditures (Line 15)</td>
<td>$18,340</td>
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<tr>
<td>Expenses for Congregation’s Outreach and Mission (Line 16)</td>
<td>$11,625</td>
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<td>Contribution to Episcopal Seminaries (Line 17)</td>
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<td>Funds Sent to Other Organization (Line 18)</td>
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<td>Total Cash in Checking/Savings (Line 19)</td>
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<tr>
<td>Total Investments at Market Value (Line 20)</td>
<td>$37,442</td>
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</tbody>
</table>

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Church of the Good Shepherd
(Mission - Fort Myers Deanery)

1098 Collingswood Parkway, La Belle, FL 33935-2306
Phone: (863) 675-0385
Email: goodshepherdlabelle@embarqmail.com
Web site: goodshepherd.dioswfl.org/

Sunday Services: 10:00 a.m.
Office Hours: No regular office hours

Staff
Vicar: The Rev. Dr. David Jackson
Assisting: The Rev. Robert G. Browning
Assisting: The Rev. Walter J. Mycoff
Deacon: The Rev. Sandra P. Johnson
Deacon: The Rev. Nancy M. Smith

Leadership
Senior Warden: John T. Hollingsworth.........................(863) 675-4311
4504 Springview Cir., LaBelle, FL 33935
Junior Warden: Gary Morrill.................................(863) 342-8415
455 Trader Road, LaBelle, FL 33935
Treasurer: John T. Hollingsworth..........................(863) 675-4311
4504 Springview Cir., LaBelle, FL 33935

Parochial Report Data (2012)
Church of the Good Shepherd, LaBelle

Active Baptized Members 73
Communicants in Good Standing 64
Average Sunday Attendance 33
Baptisms 0
 Confirmations 5
 Received 1

Number of Signed Pledge Cards for 2011 Report Year 25
Total Dollar Amount Pledged $49,887

Plate, Pledge and Regular Support (Line 3) $54,409
Available for Operations From Investments (Line 4) $44
Other Operating Income, Unrestricted/Restricted Gifts for Operations, $8,297
Contributions from Congregation’s Organizations (Line 5)
Unrestricted Bequests used for Operations (Line 6) $0
Normal Operating Income (Subtotal A) $62,750
Assistance From The Diocese (Line 7) $0
Total Operating Revenues (Subtotal B) $62,750

Capital Funds (Line 8) $1,063
Additions To Endowment (Line 9) $5,014
Contributions for Outreach & Mission Programs (Line 10) $1,229
Funds for Transmittal To Other Organizations (Line 11) $0
Subtotal Non-Operating Revenues (Subtotal C) $7,306
Total Revenues (Total D) $70,056

Apportionment Paid To Diocese (Line 12) $8,978
Outreach from Operating Budget (Line 13) $2,738
All Other Operating Expenses (Line 14) $57,465
Subtotal Operating Expenses (Subtotal E) $69,181

Capital Improvement Expenditures (Line 15) $265
Expenses for Congregation’s Outreach and Mission (Line 16) $0
Contribution to Episcopal Seminaries (Line 17) $0
Funds Sent to Other Organization (Line 18) $0
Subtotal Non-Operating Expenses (Subtotal F) $265
Total Expenses (Total G) $69,446

Total Cash in Checking/Savings (Line 19) $5,645
Total Investments at Market Value (Line 20) $16,828
**Church of the Good Shepherd**  
(Parish - Venice Deanery)  
401 W. Henry St.  
Punta Gorda, FL 33950-5905  
Phone: (941) 639-2757    Fax: (941) 639-0387  
Email: church@goodshepherdpg.com  
Web: www.goodshepherdpg.com

**Sunday Services:** 8:00 & 10:00 a.m.  
**Office Hours:** Mon.-Fri. 8:30 a.m. – 4:00 p.m.

**Staff**  
**Priest-in-Charge:** The Rev. Roy W. Tuff  
**Assisting:** The Rev. Dr. Stanley L. Dull  
**Deacon:** The Rev. Jane Y. Kelly  
**Music Director:** Candace Fader  
**Administrator:** Diana L. Gabel

**Leadership**  
**Senior Warden:** Norman Hall ................................(941) 625-5034  
2233 Nuremburg Blvd., Punta Gorda, FL 33983  
**Junior Warden:** William (Bill) Shepherd ..............(239) 268-1875  
1780 Deborah Dr., Punta Gorda, FL 33950  
**Treasurer:** Jack A. Rose, Jr. ............................(941) 875-8227  
1672 Palace Ct., Port Charlotte, FL 33980

<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Active Baptized Members</strong></td>
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<td><strong>Additions To Endowment (Line 9)</strong></td>
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<td><strong>Contributions for Outreach &amp; Mission Programs (Line 10)</strong></td>
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<td><strong>Funds for Transmittal To Other Organizations (Line 11)</strong></td>
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<td><strong>Subtotal Non-Operating Revenues (Subtotal C)</strong></td>
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<td><strong>Contribution to Episcopal Seminaries (Line 17)</strong></td>
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### Church of the Good Shepherd

**Parish - Venice Deanery**

1115 Center Rd.
Venice, FL 34292-3812
Phone: (941) 497-7286  Fax: (941) 492-6668
Email: goodshepherdvenice@verizon.net
Web: www.goodshepherdvenicefl.org

---

**Sunday Services:**  8:00 & 10:00 a.m.  
**Office Hours:** Mon.-Fri. 9:00 a.m. – 1:00 p.m.

---

**Staff**

**Rector:**  The Rev. Gary A. Wilde  
**Assisting:**  The Rev. Leonard G. Brusso  
**Assisting:**  The Rev. Calvin L. Davis  
**Assisting:**  The Rev. Robert W. Miller  
**Organist/Choir Dir.:**  Angela N. Navarro  
**Bookkeeper:**  Bette Ann Janes  
**Admin. Assistant:**  Diane Fay/Christine Gladden

---

**Leadership**

**Senior Warden:**  Ken Harrison ................................... (941) 493-3719  
5421 Layton Dr., Venice, FL 34293-8856

**Junior Warden:**  Cindy Esselburn ......................... (941) 786-4731  
982 E. Montego Ave., Venice, FL 34285

**Treasurer:**  Marjorie D. Dellecker ...........................  
(941) 492-3148  
1330 Covey Ct., Venice, FL 34293-1453

---

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<td><strong>Baptisms</strong></td>
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<td><strong>Received</strong></td>
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**Number of Signed Pledge Cards for 2011 Report Year**: 103

**Total Dollar Amount Pledged**: $195,205

**Plate, Pledge and Regular Support (Line 3)**: $200,487

**Available for Operations From Investments (Line 4)**: $168

**Other Operating Income, Unrestricted/Restricted Gifts for Operations, Contributions from Congregation’s Organizations (Line 5)**: $4,588

**Unrestricted Bequests used for Operations (Line 6)**: $0

**Normal Operating Income (Subtotal A)**: $205,243

**Assistance From The Diocese (Line 7)**: $0

**Total Operating Revenues (Subtotal B)**: $205,243

**Capital Funds (Line 8)**: $42,731

**Additions To Endowment (Line 9)**: $0

**Contributions for Outreach & Mission Programs (Line 10)**: $0

**Funds Transmittal To Other Organizations (Line 11)**: $6,801

**Subtotal Non-Operating Revenues (Subtotal C)**: $49,622

**Total Revenues (Total D)**: $254,865

**Apportionment Paid To Diocese (Line 12)**: $21,506

**Outreach from Operating Budget (Line 13)**: $0

**All Other Operating Expenses (Line 14)**: $188,033

**Subtotal Operating Expenses (Subtotal E)**: $209,539

**Capital Improvement Expenditures (Line 15)**: $30,669

**Expenses for Congregation’s Outreach and Mission (Line 16)**: $0

**Contribution to Episcopal Seminaries (Line 17)**: $0

**Funds Sent to Other Organization (Line 18)**: $6,801

**Subtotal Non-Operating Expenses (Subtotal F)**: $37,476

**Total Expenses (Total G)**: $247,015

**Total Cash in Checking/Savings (Line 19)**: $94,072

**Total Investments at Market Value (Line 20)**: $106,904
Church of the Holy Spirit  
(Parish - Manasota Deanery)  

129 S. Tamiami Trail  
Osprey, FL 34229-9211  
Phone: (941) 966-1924    Fax: (941) 966-3410  
Email: admin@chsosprey.com  
Web: holyspirit.dioswfl.org/

Sunday Services: 10:00 a.m.  
Office Hours: Tues.-Fri. 9:00 am. – 5:00 p.m.

**Staff**

Rector: The Rev. Michael P. Todd  
Worship Ministry: Scott Gardner  
Parish Secretary: Paige C. Pierce

**Leadership**

Senior Warden: Marilynn G. Koach...................... (941) 924-8444  
4855 Kestral Park Way N., Sarasota, FL 34231

Junior Warden: Anna C. Haeffner ......................... (941) 322-4093  
3377 Bee Ridge Rd. #C-23, Sarasota, FL 34239

Treasurer: Karen O. Dolan .....................(941) 921-2775  
4939 Nutmeg Ave., Sarasota, FL 34231

---

**Parochial Report Data (2012)**  
**Church of the Holy Spirit, Osprey**

- Active Baptized Members: 123  
- Communicants in Good Standing: 89  
- Average Sunday Attendance: 41  
- Baptisms: 1  
- Confirmations: 0  
- Received: 0

- Number of Signed Pledge Cards for 2011 Report Year: 34  
- Total Dollar Amount Pledged: $129,960

- Plate, Pledge and Regular Support (Line 3): $151,759  
- Available for Operations From Investments (Line 4): $34,616  
- Other Operating Income, Unrestricted/Restricted Gifts for Operations, Contributions from Congregation’s Organizations (Line 5): $7,371

- Unrestricted Bequests used for Operations (Line 6): $0  
- Normal Operating Income (Subtotal A): $193,746

- Assistance From The Diocese (Line 7): $4,348  
- Total Operating Revenues (Subtotal B): $195,094

- Capital Funds (Line 8): $0  
- Additions To Endowment (Line 9): $0  
- Contributions for Outreach & Mission Programs (Line 10): $7,410  
- Funds for Transmittal To Other Organizations (Line 11): $220

- Subtotal Non-Operating Revenues (Subtotal C): $7,630  
- Total Revenues (Total D): $202,724

- Apportionment Paid To Diocese (Line 12): $16,807  
- Outreach from Operating Budget (Line 13): $0

- All Other Operating Expenses (Line 14): $178,951  
- Subtotal Operating Expenses (Subtotal E): $195,758

- Capital Improvement Expenditures (Line 15): $0  
- Expenses for Congregation’s Outreach and Mission (Line 16): $7,410  
- Contribution to Episcopal Seminaries (Line 17): $0  
- Funds Sent to Other Organization (Line 18): $220

- Subtotal Non-Operating Expenses (Subtotal F): $7,630  
- Total Expenses (Total G): $203,388

- Total Cash in Checking/Savings (Line 19): $49,971  
- Total Investments at Market Value (Line 20): $0
# Church of the Holy Spirit
(Parish - Clearwater Deanery)

601 Philippe Parkway  
Safety Harbor, FL 34695-3148

Phone: (727) 725-4726  
Fax: (727) 725-4727

Email: holyspirit@tampabay.rr.com  
Web: www.holyspirit-florida.org

---

**Sunday Services:** 8:00 & 10:00 a.m.
**Office Hours:** Mon. & Wed. – Fri. 9:00 a.m. – 1:00 p.m.

---

**Staff**

**Rector:**  The Rev. Raynald S. Bonoan
**Music Director:** Donna Shea
**Youth Leader:** Peggy Drizd
**Parish Administrator:** Beverly Knapik

---

**Leadership**

**Senior Warden:** Victor Skibicki  
(727) 796-8446  
2625 Burntfork Dr., Clearwater, FL 33761

**Junior Warden:** Mike Fineo  
(727) 437-7958  
921 Kingscote Ct., Safety Harbor, FL 34695

**Treasurer:** Phil Brown  
(727) 725-4644  
1116 Bramblewood Dr., Safety Harbor, FL 34695

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### Parochial Report Data (2012)

**Church of the Holy Spirit, Safety Harbor**

- **Active Baptized Members:** 124
- **Communicants in Good Standing:** 124
- **Average Sunday Attendance:** 90
- **Baptisms:** 2
- **Confirmations:** 12
- **Received:** 8

**Number of Signed Pledge Cards for 2011 Report Year:** 45  
**Total Dollar Amount Pledged:** $87,228

- **Plate, Pledge and Regular Support (Line 3):** $106,807
- **Available for Operations From Investments (Line 4):** $0
- **Other Operating Income, Unrestricted/Restricted Gifts for Operations, Contributions from Congregation’s Organizations (Line 5):** $70,333

- **Unrestricted Bequests used for Operations (Line 6):** $0
- **Normal Operating Income (Subtotal A):** $177,140
  
  **Assistance From The Diocese (Line 7):** $0
  
  **Total Operating Revenues (Subtotal B):** $177,140

- **Capital Funds (Line 8):** $2,400
- **Additions To Endowment (Line 9):** $0
- **Contributions for Outreach & Mission Programs (Line 10):** $0
- **Funds for Transmittal To Other Organizations (Line 11):** $0

**Subtotal Non-Operating Revenues (Subtotal C): $82,400**

**Total Revenues (Total D):** $179,540

- **Apportionment Paid To Diocese (Line 12):** $18,611
- **Outreach from Operating Budget (Line 13):** $0
- **All Other Operating Expenses (Line 14):** $161,224

**Subtotal Operating Expenses (Subtotal E):** $179,835

- **Capital Improvement Expenditures (Line 15):** $2,400
- **Expenses for Congregation’s Outreach and Mission (Line 16):** $0
- **Contribution to Episcopal Seminaries (Line 17):** $0
- **Funds Sent to Other Organization (Line 18):** $0

**Subtotal Non-Operating Expenses (Subtotal F):** $2,400

**Total Expenses (Total G):** $182,235

**Total Cash in Checking/Savings (Line 19):** $2,5120  
**Total Investments at Market Value (Line 20):** $0
Church of the Nativity  
(Parish - Manasota Deanery)  
5900 N. Lockwood Ridge Rd.  
Sarasota, FL 34243-2523  
Phone: (941) 355-3262  
Fax: (941) 358-8930  
Email: eafreyer@earthlink.net  
Web: www.churchofthenativity.com  

Sunday Services: 8:00 & 10:15 a.m.  
Office Hours: Mon.-Fri. 9:00 a.m. – 2:00 p.m.  

Staff  
Rector:  The Rev. Charles H. Mann  
Music Dir./Finance:  Karla Porter  
Parish Secretary:  Eleanor A. Freyer  

Leadership  
Senior Warden:  Ronald Hurley.............................. (941) 351-6730  
4751 Carrington Circle, Sarasota, FL 34243  
Junior Warden:  Bruce Simington ...................... (941) 753-2457  
9527 59th Ave., East Bradenton, FL 34202  
Treasurer:  Beatty Collins................................. (941) 955-8124  
3064 Highlands Bridge Rd., Sarasota, FL 34235  

Parochial Report Data (2012)  
Church of the Nativity, Sarasota  

Active Baptized Members  473  
Communicants in Good Standing  420  
Average Sunday Attendance  166  
Baptisms  0  
Confirmations  0  
Received  0  

Number of Signed Pledge Cards for 2011 Report Year  96  
Total Dollar Amount Pledged  $189,875  

Plate, Pledge and Regular Support (Line 3)  $258,441  
Available for Operations From Investments (Line 4)  $0  
Other Operating Income, Unrestricted/Restricted Gifts for Operations,  
Contributions from Congregation’s Organizations (Line 5)  $3,132  

Unrestricted Bequests used for Operations (Line 6)  $0  
Normal Operating Income (Subtotal A)  $261,573  
Assistance From The Diocese (Line 7)  $0  
Total Operating Revenues (Subtotal B)  $261,573  

Capital Funds (Line 8)  $0  
Additions To Endowment (Line 9)  $0  
Contributions for Outreach & Mission Programs (Line 10)  $999  
Funds for Transmittal To Other Organizations (Line 11)  $5,054  
Subtotal Non-Operating Revenues (Subtotal C)  $6,053  
Total Revenues (Total D)  $267,626  

Apportionment Paid To Diocese (Line 12)  $26,065  
Outreach from Operating Budget (Line 13)  $0  
All Other Operating Expenses (Line 14)  $232,577  
Subtotal Operating Expenses (Subtotal E)  $258,642  

Capital Improvement Expenditures (Line 15)  $0  
Expenses for Congregation’s Outreach and Mission (Line 16)  $999  
Contribution to Episcopal Seminaries (Line 17)  $0  
Funds Sent to Other Organization (Line 18)  $5,054  
Subtotal Non-Operating Expenses (Subtotal F)  $6,053  
Total Expenses (Total G)  $264,695  

Total Cash in Checking/Savings (Line 19)  $105,033  
Total Investments at Market Value (Line 20)  $45,000
Church of the Redeemer
(Parish - Manasota Deanery)

222 S. Palm Ave., Sarasota, FL 34236-6799
Phone: (941) 955-4263    Fax: (941) 365-1379
Email: cor@redeemersarasota.org / Web: www.redeemersarasota.org

Sunday Services: 7:30, 9:00 & 11:00 a.m. & 1:00 p.m.
Office Hours: Mon. – Fri. 9:00 a.m. – 5:00 p.m.

Staff
Rector: The Very Rev. Dr. Fredrick A. Robinson
Associate Rector: The Rev. Richard C. Marsden
Assisting: The Rev. Mario W. Castro
Assistant: The Rev. David S. Bumsted
Assistant: The Rev. Charleston D. Wilson
Adjunct Clergy: The Rev. Jack D. Bowling
The Rev. George W. Busler
The Rev. Clayton L. Knapp
The Rev. A. Orley Swartzentruber
Music Director: Dr. Ann Stephenson-Moe
Organist: Daniel Cartlidge
Christian Formation Dir: Jacki Boedecker
Business Manager: John H. Walsworth
PR/Communications: Mary Catherine Coolidge/Kristina Grade
Parish Registrar: Cheryl Brodbeck
Rector’s Admin. Assist.: Carolyn Peet
Hispanic Secretary: Lilia Sandoval
Parish Secretary: Angela Ward Saoud / Carol Trudeau

Leadership
Senior Warden: Jody Maxwell .............................(941) 926-3377
3239 Pine Valley Dr., Sarasota, FL 34239
Junior Warden: Brigham Clegg .............................(941) 371-0264
4738 E. Trails Dr., Sarasota, FL 34232
Treasurer: James (Jim) Valek .............................. (941) 378-4187
1844 Cottonwood Trail, Sarasota, FL 34232

Parochial Report Data (2012)
Church of the Redeemer, Sarasota

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Grace Episcopal Church  
(Parish - Tampa Deanery)  
15102 Amberly Dr.  
Tampa, FL 33647-1618  
Phone: (813) 971-8484    Fax: (813) 979-1946  
Email: gracechurchoffice@verizon.net  
Web: www.gracenewtampa.com

---

Sunday Services: 8:00 & 10:00 a.m.  
Office Hours: Mon. – Thur. 8:00 a.m. – 1:00 p.m.

Staff  
Rector: The Rev. Benjamin B. Twinamaani  
Deacon: The Rev. Dr. Lynn D. Grinnell  
Music Minister: Keri Knecht Grosso  
Administrator: Lisa L. Ross-Johns

Leadership  
Senior Warden: Diane Royer............................................(813) 973-4636  
8449 Dunham Station Dr., Tampa, FL 33647  
Junior Warden: Craig Costello ......................................... (813) 469-6317  
6856 Angus Valley Drive, Wesley Chapel, FL 33544  
Treasurer: Craig Hubbard .......................................(813) 760-6916  
18106 Clear Lake Dr., Lutz, FL 33548

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Parochial Report Data (2012)  
Grace Episcopal Church, Tampa

Active Baptized Members 458  
Communicants in Good Standing 458  
Average Sunday Attendance 150  
Baptisms 5  
Confirmations 8  
Received 0

Number of Signed Pledge Cards for 2011 Report Year 81  
Total Dollar Amount Pledged $205,900

Plate, Pledge and Regular Support (Line 3) $244,499  
Available for Operations From Investments (Line 4) $0  
Other Operating Income, Unrestricted/Restricted Gifts for Operations, Contributions from Congregation’s Organizations (Line 5)

Unrestricted Bequests used for Operations (Line 6) $0  
Normal Operating Income (Subtotal A) $262,329  
Assistance From The Diocese (Line 7) $0  
Total Operating Revenues (Subtotal B) $262,329

Capital Funds (Line 8) $0  
Additions To Endowment (Line 9) $4,000  
Contributions for Outreach & Mission Programs (Line 10) $0  
Funds for Transmittal To Other Organizations (Line 11) $18,000  
Subtotal Non-Operating Revenues (Subtotal C) $22,000  
Total Revenues (Total D) $284,329

Apportionment Paid To Diocese (Line 12) $24,491  
Outreach from Operating Budget (Line 13) $0  
All Other Operating Expenses (Line 14) $187,439  
Subtotal Operating Expenses (Subtotal E) $211,930

Capital Improvement Expenditures (Line 15) $0  
Expenses for Congregation’s Outreach and Mission (Line 16) $0  
Contribution to Episcopal Seminaries (Line 17) $0  
Funds Sent to Other Organization (Line 18) $8,000  
Subtotal Non-Operating Expenses (Subtotal F) $8,000  
Total Expenses (Total G) $219,930

Total Cash in Checking/Savings (Line 19) $48,743  
Total Investments at Market Value (Line 20) $0
### Holy Innocents’ Episcopal Church
(Parish - Tampa Deanery)

604 N. Valrico Rd.  
Valrico, FL 33594-6874  
Phone: (813) 689-3130  
Fax: (813) 689-9483  
Email: office@hiepiscopal.org  
Web: holyinnocents.dioswfl.org/

**Sunday Services:** 8:00 & 10:30 a.m.  
**Office Hours:** Mon. – Fri. 8:00 a.m. – 4:00 p.m.

### Staff
- **Rector:** The Very Rev. Douglas F. Scharf  
- **Assisting:** The Rev. Michelle A. Ortiz  
- **Assisting:** The Rev. Stephen L. Rudacille  
- **Deacon:** The Rev. Gary E. Cartwright  
- **Deacon:** The Rev. Denise C. Healy  
- **Bell Choir Director:** Rona Matheny  
- **Music Director:** Matthew Woods  
- **Youth Leader:** Rachel Schnabel  
- **Asst. Treasurer:** Susan Scott  
- **Parish Administrator:** Kelly A. Black

### Leadership
- **Senior Warden:** Bill Cox.............................................(813) 391-6292  
  4031 Eastridge Dr., Valrico, FL 33596  
- **Junior Warden:** Diana Johnston...............................(813) 644-7736  
  10918 Nogales Dr., Riverview, FL 33569  
- **Treasurer:** Julie Thomas.......................................(813) 545-3559  
  3104 Bent Creek Dr., Valrico, FL 33596

### Parochial Report Data (2012)
**Church of the Holy Innocents, Valrico**

<table>
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- **Number of Signed Pledge Cards for 2011 Report Year:** 145  
- **Total Dollar Amount Pledged:** $412,989

- **Plate, Pledge and Regular Support (Line 3):** $456,357  
- **Available for Operations From Investments (Line 4):** $0

- **Other Operating Income, Unrestricted/Restricted Gifts for Operations, Contributions from Congregation’s Organizations (Line 5):** $35,346

- **Unrestricted Bequests used for Operations (Line 6):** $0

- **Normal Operating Income (Subtotal A):** $491,703  
- **Total Operating Revenues (Subtotal B):** $510,048

- **Capital Funds (Line 8):** $123,504  
- **Additions To Endowment (Line 9):** $0

- **Contributions for Outreach & Mission Programs (Line 10):** $49,124  
- **Funds for Transmittal To Other Organizations (Line 11):** $23,495

- **Subtotal Non-Operating Revenues (Subtotal C):** $196,123  
- **Total Revenues (Total D):** $706,171

- **Apportionment Paid To Diocese (Line 12):** $45,037  
- **Outreach from Operating Budget (Line 13):** $4,979

- **All Other Operating Expenses (Line 14):** $435,856

- **Subtotal Operating Expenses (Subtotal E):** $485,872

- **Capital Improvement Expenditures (Line 15):** $45,861  
- **Expenses for Congregation’s Outreach and Mission (Line 16):** $43,591

- **Contribution to Episcopal Seminaries (Line 17):** $0  
- **Funds Sent to Other Organization (Line 18):** $23,495

- **Subtotal Non-Operating Expenses (Subtotal F):** $112,947  
- **Total Expenses (Total G):** $598,819

- **Total Cash in Checking/Savings (Line 19):** $255,780  
- **Total Investments at Market Value (Line 20):** $145,930
Holy Trinity Episcopal Church  
(Parish - Clearwater Deanery)  
3200 McMullen Booth Rd.  
Clearwater, FL 33761-2009  
Phone: (727) 796-5514  
Fax: (727) 791-8781  
Email: church@holytrinityclw.org  
Web: www.holytrinityclw.org  

Sunday Services: 8:00 & 10:00 a.m.  
Office Hours: Mon. – Fri. 9:00 a.m. – 5:00 p.m.  

Staff  
Priest in Charge: The Rev. Dr. Randall K. Hehr  
Assisting: The Rev. Leon A. Jaster  
Deacon: The Rev. Sandy Jamieson  
Music Director: Donald Marzec  
Director Youth/Children: Barbara Kunath  
Parish Administrator: Renee Liles  
Office Assistant: Doris Ladd  

Leadership  
Senior Warden: Rogers Howard ......................... (727) 692-9988  
3110 Hyde Park Dr., Clearwater, FL 33761  
Junior Warden: Marie D’Imperio ....................... (727) 215-3335  
2043 Denmark St., Bldg. 12#83, Clearwater, FL 33763  
Treasurer: Jay Wadsworth ............................. (727) 410-3383  
3001 Naughton Way, Tarpon Springs, FL 34688  

Parochial Report Data (2012)  
Holy Trinity Episcopal Church, Clearwater  

- Active Baptized Members: 467  
- Communicants in Good Standing: 331  
- Average Sunday Attendance: 152  
- Baptisms: 1  
- Confirmations: 0  
- Received: 4  
- Number of Signed Pledge Cards for 2011 Report Year: 100  
- Total Dollar Amount Pledged: $279,840  
- Plate, Pledge and Regular Support (Line 3): $334,314  
- Available for Operations From Investments (Line 4): $0  
- Other Operating Income, Unrestricted/Restricted Gifts for Operations, Contributions from Congregation’s Organizations (Line 5): $117,191  
- Unrestricted Bequests used for Operations (Line 6): $4,469  
- Normal Operating Income (Subtotal A): $455,974  
- Assistance From The Diocese (Line 7): $0  
- Total Operating Revenues (Subtotal B): $455,974  
- Capital Funds (Line 8): $988  
- Additions To Endowment (Line 9): $250,000  
- Contributions for Outreach & Mission Programs (Line 10): $54,971  
- Funds for Transmittal To Other Organizations (Line 11): $24,735  
- Subtotal Non-Operating Revenues (Subtotal C): $336,952  
- Total Revenues (Total D): $792,926  
- Apportionment Paid To Diocese (Line 12): $44,450  
- Outreach from Operating Budget (Line 13): $24,193  
- All Other Operating Expenses (Line 14): $357,184  
- Subtotal Operating Expenses (Subtotal E): $425,827  
- Capital Improvement Expenditures (Line 15): $100  
- Expenses for Congregation’s Outreach and Mission (Line 16): $54,971  
- Contribution to Episcopal Seminaries (Line 17): $550  
- Funds Sent to Other Organization (Line 18): $25,735  
- Subtotal Non-Operating Expenses (Subtotal F): $81,356  
- Total Expenses (Total G): $507,183  
- Total Cash in Checking/Savings (Line 19): $325,508  
- Total Investments at Market Value (Line 20): $0
Iona-Hope Episcopal Church
(Parish - Fort Myers Deanery)

9650 Gladiolus Dr.
Fort Myers, FL 33908-7616
Phone: (239) 454-4778    Fax: (239) 454-4780
Email: office@ionahope.org
Web: www.ionahope.org

Sunday Services: 8:00 & 9:30 a.m.
Office Hours: Mon.–Fri. 9:00 a.m.–3:00 p.m.

Staff
Rector: The Very Rev. Dr. John S. Adler
(Dean, Ft. Myers Deanery)
Assisting: The Rev. Kerry J. Stewman
Deacon: The Rev. G. Charles Champlin
Music Director: Loren J. Strickland
Communications: Michael Cunningham
Administrator: Marnie Ike

Leadership
Senior Warden: Larry Hanson.........................(239) 768-3130
14881 Reflection Key Cir., Unit #1221, Ft. Myers, FL 33907
Junior Warden: John Bowman.........................(609) 703-5633
6300 South Pointe Blvd., Ft. Myers, FL 33919
Treasurer: Deborah Z. Prather.......................(239) 482-2190
8857 New Castle Dr., Fort Myers, FL 33908

Parochial Report Data (2012)
Iona Hope Episcopal Church, Fort Myers

- Active Baptized Members: 124
- Communicants in Good Standing: 124
- Average Sunday Attendance: 208
- Baptisms: 0
- Confirmations: 0
- Received: 7

Number of Signed Pledge Cards for 2011 Report Year: 154
Total Dollar Amount Pledged: $366,651

- Plate, Pledge and Regular Support (Line 3): $437,346
- Available for Operations From Investments (Line 4): $0
- Other Operating Income, Unrestricted/Restricted Gifts for Operations, Contributions from Congregation’s Organizations (Line 5): $62,956
- Unrestricted Bequests used for Operations (Line 6): $0
- Normal Operating Income (Subtotal A): $500,302
- Total Operating Revenues (Subtotal B): $520,302
- Capital Funds (Line 8): $25,000
- Additions To Endowment (Line 9): $0
- Subtotal Operating Revenues (Subtotal C): $525,362
- Total Revenues (Total D): $805,360
- Apportionment Paid To Diocese (Line 12): $43,384
- Outreach from Operating Budget (Line 13): $12,917
- All Other Operating Expenses (Line 14): $514,330
- Subtotal Operating Expenses (Subtotal E): $570,631
- Capital Improvement Expenditures (Line 15): $10,248
- Expenses for Congregation’s Outreach and Mission (Line 16): $188,072
- Contribution to Episcopal Seminaries (Line 17): $0
- Funds Sent to Other Organization (Line 18): $45,791
- Subtotal Non-Operating Expenses (Subtotal F): $214,111
- Total Expenses (Total G): $784,742
- Total Cash in Checking/Savings (Line 19): $63,392
- Total Investments at Market Value (Line 20): $10,313
Lamb of God Episcopal Church
(Parish - Fort Myers Deanery)

19691 Cypress View Drive
Fort Myers, FL 33967-6217
Phone: (239) 267-3525     Fax: (239) 267-3043
Email: office@lambofgodchurch.net
Web: www.lambofgodchurch.net

Sunday Services: 7:45 & 10:00 a.m.
Office Hours: Tues.-Fri. 9:30 a.m. - 3:30 p.m.

Staff
Rector: The Rev. James H. Reho
Assisting: Pastor Walter H. Schuman
Director of Operations: R.C. Fleeman
Music Director: Dr. Trent Brown
Office Coordinator: Veronica Opalensky
Asst. Dir. Of Ops: Wendy Smith

Leadership
Senior Warden: Lori Van Wagner.........................(239) 264-0837
Junior Warden: Dean Piccirillo.........................(814) 882-7292
Treasurer: Elena Wild ....................................(239) 949-6469

Parochial Report Data (2012)
Lamb of God Episcopal Church, Fort Myers

Active Baptized Members 494
Communicants in Good Standing 494
Average Sunday Attendance 226
Baptisms 3
Confirmations 0
Received 0

Number of Signed Pledge Cards for 2011 Report Year 64
Total Dollar Amount Pledged $168,286

Plate, Pledge and Regular Support (Line 3) $232,801
Available for Operations From Investments (Line 4) $0

Other Operating Income, Unrestricted/Restricted Gifts for Operations, Contributions from Congregation’s Organizations (Line 5)

Unrestricted Bequests used for Operations (Line 6) $0
Normal Operating Income (Subtotal A) $286,930
Assistance From The Diocese (Line 7) $0
Total Operating Revenues (Subtotal B) $286,930

Capital Funds (Line 8) $24,941
Additions To Endowment (Line 9) $0
Contributions for Outreach & Mission Programs (Line 10) $0
Funds for Transmittal To Other Organizations (Line 11) $0
Subtotal Non-Operating Revenues (Subtotal C) $24,941
Total Revenues (Total D) $311,871

Apportionment Paid To Diocese (Line 12) $32,073
Outreach from Operating Budget (Line 13) $0
All Other Operating Expenses (Line 14) $259,430
Subtotal Operating Expenses (Subtotal E) $291,503

Capital Improvement Expenditures (Line 15) $0
Expenses for Congregation’s Outreach and Mission (Line 16) $0
Contribution to Episcopal Seminaries (Line 17) $0
Funds Sent to Other Organization (Line 18) $0
Subtotal Non-Operating Expenses (Subtotal F) $0
Total Expenses (Total G) $291,503

Total Cash in Checking/Savings (Line 19) $21,774
Total Investments at Market Value (Line 20) $35,266
St. Alban’s Episcopal Church
(Parish - St. Petersburg Deanery)

330 85th Ave.
St. Pete Beach, FL 33706-1525
Phone: (727) 360-8406    Fax: (727) 367-2801
Email: stalbans@tampabay.rr.com
Web: www.stalbanstpetebeach.org

Sunday Services: 8:00 & 10:30 a.m.
Office Hours: Mon. – Fri. 9:00 a.m. – 3:00 p.m.

Staff
Priest in Charge: The Rev. Georgene D. Conner
Assisting: The Rev. Muriel V. de Bussy
Administrator: Beth S. Gordon

Leadership
Snr. Warden: Ernie McKenzie...........................(727) 360-6481
12000 7th St. East, Treasure Island, FL 33706
Junior Warden: Charlie Ludwig............................(727) 348-4746
12255 7th St. E., Treasure Island, FL 33706
Treasurer: Berry Ludwig (Non-Voting)............(727) 348-4764
12255 7th St. E., Treasure Island, FL 33706

Parochial Report Data (2012)
St. Alban’s Episcopal Church, St. Pete Beach

Active Baptized Members 159
Communicants in Good Standing 124
Average Sunday Attendance 94
Baptisms 8
Confirmations 0
Received 4

Number of Signed Pledge Cards for 2011 Report Year 71
Total Dollar Amount Pledged $147,002

Plate, Pledge and Regular Support (Line 3) $191,536
Available for Operations From Investments (Line 4) $0

Other Operating Income, Unrestricted/Restricted Gifts for Operations, Contributions from Congregation’s Organizations (Line 5)

Unrestricted Bequests used for Operations (Line 6) $9,719
Normal Operating Income (Subtotal A) $231,710
Assistance From The Diocese (Line 7) $20,000
Total Operating Revenues (Subtotal B) $251,710

Capital Funds (Line 8) $30,800
Additions To Endowment (Line 9) $1,732
Contributions for Outreach & Mission Programs (Line 10) $0
Funds for Transmittal To Other Organizations (Line 11) $1,851
Subtotal Non-Operating Revenues (Subtotal C) $34,383
Total Revenues (Total D) $286,093

Apportionment Paid To Diocese (Line 12) $30,095
Outreach from Operating Budget (Line 13) $350
All Other Operating Expenses (Line 14) $205,294
Subtotal Operating Expenses (Subtotal E) $235,739

Capital Improvement Expenditures (Line 15) $46,771
Expenses for Congregation’s Outreach and Mission (Line 16) $0
Contribution to Episcopal Seminaries (Line 17) $0
Funds Sent to Other Organization (Line 18) $1,851
Subtotal Non-Operating Expenses (Subtotal F) $48,622
Total Expenses (Total G) $284,361

Total Cash in Checking/Savings (Line 19) $33,536
Total Investments at Market Value (Line 20) $227,678
St. Alfred’s Episcopal Church
(Parish - Clearwater Deanery)

1601 Curlew Rd.
Palm Harbor, FL 34683-6515
Phone: (727) 785-1601    Fax: (727) 785-8992
Email: stalfredpalmharbor@gmail.com
Web: www.stalfred.org

Sunday Services:  8:00 & 10:00 a.m.
Office Hours:  Mon. – Fri. 9:00 a.m. – 3:00 p.m.

Staff
Interim:  The Rev. Edward J. Henley, Jr.
Organist/Choirmaster:  Kevin Johnson

Leadership
Senior.  Warden:  Scott Garrett .......................... 813-505-1010
2164 Clover Hill Rd., Palm Harbor, FL 34683
Junior Warden:  Montgomery Broward ................. 727-204-6595
851 Hillside Dr., Palm Harbor, FL 34683
Treasurer:  Linda J. Bailes.................................813-854-3699
12767 Westwood Lakes Blvd., Tampa, FL 33626

Parochial Report Data (2012)
St. Alfred’s Episcopal Church, Palm Harbor

Active Baptized Members 541
Communicants in Good Standing 520
Average Sunday Attendance 325
Baptisms 5
Confirmations 14
Received 5

Number of Signed Pledge Cards for 2011 Report Year 155
Total Dollar Amount Pledged $316,727
Plate, Pledge and Regular Support (Line 3) $402,901
Available for Operations From Investments (Line 4) $0

Other Operating Income, Unrestricted/Restricted Gifts for Operations, $119,920
Contributions from Congregation’s Organizations (Line 5)
Unrestricted Bequests used for Operations (Line 6) $30,369
Normal Operating Income (Subtotal A) $553,190
Assistance From The Diocese (Line 7) $0
Total Operating Revenues (Subtotal B) $553,190

Capital Funds (Line 8) $12,847
Additions To Endowment (Line 9) $0
Contributions for Outreach & Mission Programs (Line 10) $0
Funds for Transmittal To Other Organizations (Line 11) $0
Subtotal Non-Operating Revenues (Subtotal C) $12,847
Total Revenues (Total D) $566,037

Apportionment Paid To Diocese (Line 12) $51,048
Outreach from Operating Budget (Line 13) $0
All Other Operating Expenses (Line 14) $494,430
Subtotal Operating Expenses (Subtotal E) $545,478

Capital Improvement Expenditures (Line 15) $75,508
Expenses for Congregation’s Outreach and Mission (Line 16) $0
Contribution to Episcopal Seminaries (Line 17) $0
Funds Sent to Other Organization (Line 18) $0
Subtotal Non-Operating Expenses (Subtotal F) $75,508
Total Expenses (Total G) $620,986

Total Cash in Checking/Savings (Line 19) $36,418
Total Investments at Market Value (Line 20) $0
St. Andrew’s Episcopal Church
(Parish - Venice Deanery)

Physical Address: 4th Street and Gilchrist Ave., Boca Grande, FL 33921
Mailing Address: PO Box 272, Boca Grande, FL 33921-0272
Phone/Fax: (941) 964-2257
Email: mail@standrewsbocagrande.org
Web: standrewsbocagrande.org

Sunday Services: 8:00 & 10:30 a.m.
Office Hours: Tues. & Fri. 10:00 a.m. – 5:00 p.m.

Staff
Rector: The Rev. Michelle L. Robertshaw
Music Director: Margaret H. Smith
Administrator: Lauren K. Wickstrom

Leadership
Senior Warden: Stanley (Stan) Ikenberry ................. (941) 964-1385
P.O. Box 2054, Boca Grande, FL 33921
Junior Warden: Valerie Walch................................. (941) 964-0465
P.O. Box 1402, Boca Grande, FL 33921
Treasurer: Jay Whipple .....................................(941) 560-6810
P.O. Box 2113., Boca Grande, FL 33921

Parochial Report Data (2012)
St. Andrew’s Church, Boca Grande

Active Baptized Members 348
Communicants in Good Standing 348
Average Sunday Attendance 100
Baptisms 5
Confirmations 0
Received 0

Number of Signed Pledge Cards for 2011 Report Year 136
Total Dollar Amount Pledged $254,803

Plate, Pledge and Regular Support (Line 3) $373,318
Available for Operations From Investments (Line 4) $48,314

Other Operating Income, Unrestricted/Restricted Gifts for Operations,
Contributions from Congregation’s Organizations (Line 5) $13

Unrestricted Bequests used for Operations (Line 6) $0
Normal Operating Income (Subtotal A) $421,645
Assistance From The Diocese (Line 7) $0
Total Operating Revenues (Subtotal B) $421,645

Capital Funds (Line 8) $339,096
Additions To Endowment (Line 9) $0
Contributions for Outreach & Mission Programs (Line 10) $0
Funds for Transmittal To Other Organizations (Line 11) $0
Subtotal Non-Operating Revenues (Subtotal C) $339,096
Total Revenues (Total D) $760,741

Apportionment Paid To Diocese (Line 12) $29,336
Outreach from Operating Budget (Line 13) $37,100
All Other Operating Expenses (Line 14) $321,739
Subtotal Operating Expenses (Subtotal E) $388,175

Capital Improvement Expenditures (Line 15) $0
Expenses for Congregation’s Outreach and Mission (Line 16) $0
Contribution to Episcopal Seminaries (Line 17) $0
Funds Sent to Other Organization (Line 18) $0
Subtotal Non-Operating Expenses (Subtotal F) $0
Total Expenses (Total G) $388,175

Total Cash in Checking/Savings (Line 19) $236,459
Total Investments at Market Value (Line 20) $1,041,497
**St. Andrew's Episcopal Church**  
(Parish - Clearwater Deanery)

(2301 Deltona Blvd.)  
Mailing Address: PO Box 5026, Spring Hill, FL 34611-5026  
Phone: (352) 683-2010  Fax: (352) 686-0299  
Email: schurch22@tampabay.rr.com  
Web: standrewschurch.dioswfl.org

---

**Sunday Services**:  8:00 & 10:30 a.m.  
**Office Hours**: Mon.-Thurs. 9:00 a.m. – 2:00 p.m. (Closed Friday)

**Staff**
- **Rector**: The Rev. Lance S. Wallace  
- **Deacon**: The Rev. Elaine A. Cole  
- **Music & Youth Minister**: Jody Bowes  
- **Bookkeeper**: John Follansbee  
- **Secretary**: Laurie Kirkman  
- **Interim Administrator**: Betty Jo McCann

**Leadership**
- **Senior Warden**: Loa Jackson  
  10201 Horizon Dr., Spring Hill, FL 34608  
- **Junior Warden**: Rick Pederson  
  9123 Mavis Rd., Brooksville, FL 34613  
- **Treasurer**: Sarah Madsen  
  4483 Calliquen Dr., Brooksville, FL 34604

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**Parochial Report Data (2012)**  
**St. Andrew’s Episcopal Church, Spring Hill**

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<td>Other Operating Income, Unrestricted/Restricted Gifts for Operations,</td>
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<td>$35,790</td>
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<td>Contributions for Outreach &amp; Mission Programs (Line 10)</td>
<td>$183,170</td>
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<td>All Other Operating Expenses (Line 14)</td>
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<td>Total Expenses (Total G)</td>
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<td>Total Cash in Checking/Savings (Line 19)</td>
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<td>Total Investments at Market Value (Line 20)</td>
<td>$115,759</td>
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**St. Andrew’s Episcopal Church**  
(Parish - Tampa Deanery)  
509 E. Twiggs St.  
Tampa, FL 33602-3916  
Phone: (813) 221-2035  
Fax: (813) 224-0945  
Email: secretary@saintandrewstampa.org  
Web: www.saintandrewstampa.org

**Sunday Services:**  
8:00 & 10:30 a.m.

**Office Hours:**  
Mon. – Thur. 9:00 a.m. – 4:00 p.m., Fri 9:00 a.m. – 2:00 p.m.

**Staff**
- **Rector:** The Rev. John Reese
- **Assisting:**  
  - The Rev. Canon Jerold R. Stadel  
  - The Rev. Edward R. Rich
- **Organist/Choirmaster:** Michael Hunter
- **Youth Choir Director:** Alex Burns
- **Christian Education:** Alice W. Prucha
- **Youth Minister:** Jonathan D. Soots
- **Administrator:** Pam Frost
- **Administrative Assist.:** Kathleen Good Jenkins

**Leadership**
- **Senior Warden:** Richard Ferlita  
  
  704 Grand Cir., Temple Terrace, FL 33617  
  
  (813) 984-7724
- **Junior Warden:** Allen Getz  
  
  6402 Sand Pebble Ave., Temple Terrace, FL 33637  
  
  (813) 983-0500
- **Treasurer:** Peter Baker  
  
  3305 Jean Cir., Tampa, FL 33629  
  
  (813) 230-0354

**Parochial Report Data (2012)**

**St. Andrew’s Episcopal Church, Tampa**

<table>
<thead>
<tr>
<th>Active Baptized Members</th>
<th>887</th>
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<tbody>
<tr>
<td>Communicants in Good Standing</td>
<td>487</td>
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<tr>
<td>Average Sunday Attendance</td>
<td>196</td>
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<tr>
<td>Baptisms</td>
<td>17</td>
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<td>Confirmations</td>
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<td>Received</td>
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| Number of Signed Pledge Cards for 2011 Report Year | 184 |
| Total Dollar Amount Pledged | $411,645 |

| Plate, Pledge and Regular Support (Line 3) | $479,987 |
| Available for Operations From Investments (Line 4) | $0 |
| Other Operating Income, Unrestricted/Restricted Gifts for Operations, Contributions from Congregation’s Organizations (Line 5) | $27,024 |
| Unrestricted Bequests used for Operations (Line 6) | $28,391 |

**Normal Operating Income (Subtotal A)**

| $535,402 |

| Capital Funds (Line 8) | $50,345 |
| Additions To Endowment (Line 9) | $9,635 |
| Contributions for Outreach & Mission Programs (Line 10) | $15,031 |
| Funds for Transmittal To Other Organizations (Line 11) | $3,963 |

**Subtotal Non-Operating Revenues (Subtotal C)**

| $78,974 |

| Subtotal Operating Revenues (Subtotal B) | $535,402 |

| Total Revenues (Total D) | $614,376 |

| Apportionment Paid To Diocese (Line 12) | $53,030 |
| Outreach from Operating Budget (Line 13) | $210 |
| All Other Operating Expenses (Line 14) | $505,925 |

**Subtotal Operating Expenses (Subtotal E)**

| $559,165 |

| Capital Improvement Expenditures (Line 15) | $0 |
| Expenses for Congregation’s Outreach and Mission (Line 16) | $13,450 |
| Contribution to Episcopal Seminaries (Line 17) | $0 |
| Funds Sent to Other Organization (Line 18) | $3,698 |

**Subtotal Non-Operating Expenses (Subtotal F)**

| $71,448 |

| Total Expenses (Total G) | $576,313 |

| Total Cash in Checking/Savings (Line 19) | $202,490 |
| Total Investments at Market Value (Line 20) | $1,617,762 |
St. Anne of Grace Episcopal Church
(Mission - Clearwater Deanery)

6650 113th St. North
Seminole, FL 33772-6214
Phone: (727) 392-4483  Fax: (727) 391-7915 (call first)
Email: stanneofgrace@tampabay.rr.com
Web: www.stanneofgrace.com

Sunday Services:  8:00, 9:00 & 10:30 a.m.
Office Hours:  Mon. – Fri. 9:00 a.m. – 1:00 p.m.

Staff
Vicar:  The Rev. Dr. Stephen Ankudowich
Assisting:  The Rev. David R. Mosher
Assisting:  The Rev. John E. Hyde
Music Director:  Victoria Sardo
Praise Band Leader:  JR Rehm
Secretary:  Gidget DiRienz

Leadership
Senior Warden:  Ramsay McLauchlan .................... (727) 374-7283
218 148th Ave. E., Madeira Beach, FL 33708
Junior Warden:  Elizabeth Walker ....................... (727) 430-6776
399 150th Ave. #A-107, Madeira Beach, FL 33708
Treasurer:  Roberta Rehm .............................. (727) 398-7346
8577 Lantana Dr., Seminole, FL 33777

Parochial Report Data (2012)
St. Anne of Grace Church, Seminole

Active Baptized Members  .................. 333
Communicants in Good Standing .... 333
Average Sunday Attendance .................. 149
Baptisms ........................................ 3
Confirmations .................................. 1
Received ...................................... 0

Number of Signed Pledge Cards for 2011 Report Year 99
Total Dollar Amount Pledged $137,099

Plate, Pledge and Regular Support (Line 3) $179,693
Available for Operations From Investments (Line 4) $0
Other Operating Income, Unrestricted/Restricted Gifts for Operations, Contributions from Congregation’s Organizations (Line 5) $0
Unrestricted Bequests used for Operations (Line 6) $0
Normal Operating Income (Subtotal A) $179,693
Assistance From The Diocese (Line 7) $0
Total Operating Revenues (Subtotal B) $179,693

Capital Funds (Line 8) $0
Additions To Endowment (Line 9) $0
Contributions for Outreach & Mission Programs (Line 10) $0
Funds for Transmittal To Other Organizations (Line 11) $0
Subtotal Non-Operating Revenues (Subtotal C) $0
Total Revenues (Total D) $179,693

Apportionment Paid To Diocese (Line 12) $17,560
Outreach from Operating Budget (Line 13) $8,643
All Other Operating Expenses (Line 14) $151,601
Subtotal Operating Expenses (Subtotal E) $177,804

Capital Improvement Expenditures (Line 15) $0
Expenses for Congregation’s Outreach and Mission (Line 16) $0
Contribution to Episcopal Seminaries (Line 17) $0
Funds Sent to Other Organization (Line 18) $0
Subtotal Non-Operating Expenses (Subtotal F) $0
Total Expenses (Total G) $177,804

Total Cash in Checking/Savings (Line 19) $51,033
Total Investments at Market Value (Line 20) $285,034
St. Anselm’s Episcopal Church
(Mission - Fort Myers Deanery)

2201 6th St. East
Lehigh Acres, FL 33972-4376
Phone: (239) 369-1916 Fax: (239) 369-6144
Email: SaintAnselmChurch@embarqmail.com
Web: stanselm.dioswfl.org/

Sunday Services: 8:00 & 10:00 a.m. (Summer Schedule - June-August - 9:00 a.m.)
Office Hours:

Staff
Vicar: The Rev. Marcel G. Algernon
Financial Manager: John W. Neff
Bookkeeper: Narda Lee
Office Manager: Audrey George

Leadership
Senior Warden: Sharon Douglas .............................................. (239) 369-3282
10352 Canal Brook Ln., Lehigh Acres, FL 33936
Junior Warden: Junior Craig .................................................. (860) 966-4400
1201 Cortez Ave., Lehigh Acres, FL 33972
Treasurer: John W. Neff ............................................................ (239) 368-1074
1017 Clark Ave, Lehigh Acres, FL 33972

Parochial Report Data (2012)
St. Anselm’s Church, Lehigh Acres

Active Baptized Members 128
Communicants in Good Standing 128
Average Sunday Attendance 88
Baptisms 3
Confirmations 0
Received 0

Number of Signed Pledge Cards for 2011 Report Year 67
Total Dollar Amount Pledged $87,072

Plate, Pledge and Regular Support (Line 3) $99,038
Available for Operations From Investments (Line 4) $0
Other Operating Income, Unrestricted/Restricted Gifts for Operations, Contributions from Congregation’s Organizations (Line 5)

Unrestricted Bequests used for Operations (Line 6) $0
Normal Operating Income (Subtotal A) $106,340
Assistance From The Diocese (Line 7) $0
Total Operating Revenues (Subtotal B) $106,340

Capital Funds (Line 8) $75
Additions To Endowment (Line 9) $0
Contributions for Outreach & Mission Programs (Line 10) $26,786
Funds for Transmittal To Other Organizations (Line 11) $922
Subtotal Non-Operating Revenues (Subtotal C) $27,783
Total Revenues (Total D) $134,123

Apportionment Paid To Diocese (Line 12) $12,865
Outreach from Operating Budget (Line 13) $0
All Other Operating Expenses (Line 14) $96,502
Subtotal Operating Expenses (Subtotal E) $109,367

Capital Improvement Expenditures (Line 15) $8,009
Expenses for Congregation’s Outreach and Mission (Line 16) $3,850
Contribution to Episcopal Seminaries (Line 17) $0
Funds Sent to Other Organization (Line 18) $47
Subtotal Non-Operating Expenses (Subtotal F) $11,906
Total Expenses (Total G) $121,273

Total Cash in Checking/Savings (Line 19) $55,188
Total Investments at Market Value (Line 20) $38,586
### St. Augustine’s Episcopal Church
(Parish - St. Petersburg Deanery)

2920 26th Ave. South  
St. Petersburg, FL 33712-3328  
Phone: (727) 867-6774    Fax: (727) 906-0378  
Email: staugustine@tampabay.rr.com  
Web: www.staugstpete.org

---

**Sunday Services:** 9:00 a.m.  
**Office Hours:** By Appointment

---

**Staff**

- **Priest-In-Charge:** The Rev. Robert (Robin) A. Whitlock, III  
- **Assisting:** The Rev. Josie J. Rose  
- **Deacon:** The Rev. Mack M. Bauknight  
- **Assisting Deacon:** The Rev. Roland Rose  
- **Financial Admin:** Elizabeth Curry

---

**Leadership**

- **Senior Warden:** James Corn ..................................... (727) 540-0655  
  13972 Lake Point Dr., Clearwater, FL 33762  
- **Junior Warden:** Inez Ford ..........................................(727) 327-9693  
  1701 28th St. S., St. Petersburg, FL 33712  
- **Treasurer:** Greg Duckett ............................................(727) 866-1508  
  1500 Alhambra Way S., St. Petersburg, FL 33705

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**Parochial Report Data (2012)**  
**St. Augustine’s Episcopal Church, St. Petersburg**

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<td>Contributions for Outreach &amp; Mission Programs (Line 10)</td>
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<td>Expenses for Congregation’s Outreach and Mission (Line 16)</td>
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<td>Contribution to Episcopal Seminaries (Line 17)</td>
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<td>Funds Sent to Other Organization (Line 18)</td>
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<td>Subtotal Non-Operating Expenses (Subtotal F)</td>
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St. Bartholomew’s Episcopal Church
(Parish - St. Petersburg Deanery)

3747 34th St. South
St. Petersburg, FL 33711-3836
Phone: (727) 867-7015   Fax: (727) 864-2268
Email: stbarts1887@verizon.net
Web: stbarts.dioswfl.org

Sunday Services: (Oct. – May) 8:00 & 10:00 a.m. (Jun. – Sept.) 9:00 a.m.
Office Hours: Mon. – Fri. 9:00 a.m. – 3:30 p.m.

Staff
Rector: The Rev. William V. Burkett
Deacon: The Rev. Lucien A. Watkins
Assisting: The Rev. John Kivuva Mwiya
Assisting: The Rev. Alfred P. Montalto
Organist/Choirmaster: Mari Setzer-Reive
Parish Administrator: Elizabeth (Liz) M. Curry

Leadership
Senior Warden: Lynne Clayton.................................(727) 906-0641
1695 Pinellas Bayway S., #B4, Tierra Verde, FL 33714
Junior Warden: Virginia “Ginny” Lazar .................(727) 344-2476
1151 Park St. North, St. Petersburg, FL 33710
Treasurer: Ronald Clayton .................................(727) 906-0641
1695 Pinellas Bayway S., #B4, Tierra Verde, FL 33714

Parochial Report Data (2012)
St. Bartholomew’s Episcopal Church, St. Petersburg

Active Baptized Members 291
Communicants in Good Standing 81
Average Sunday Attendance 85
Baptisms 0
Confirmations 2
Received 0

Number of Signed Pledge Cards for 2011 Report Year 68
Total Dollar Amount Pledged $103,098
Plate, Pledge and Regular Support (Line 3) $118,275
Available for Operations From Investments (Line 4) $13,409
Other Operating Income, Unrestricted/Restricted Gifts for Operations, Contributions from Congregation’s Organizations (Line 5)

Unrestricted Bequests used for Operations (Line 6) $14,541
Normal Operating Income (Subtotal A) $252,529
Assistance From The Diocese (Line 7) $0
Total Operating Revenues (Subtotal B) $252,529

Capital Funds (Line 8) $0
Additions To Endowment (Line 9) $0
Contributions for Outreach & Mission Programs (Line 10) $4,085
Funds for Transmittal To Other Organizations (Line 11) $112
Subtotal Non-Operating Revenues (Subtotal C) $4,197
Total Revenues (Total D) $256,726

Apportionment Paid To Diocese (Line 12) $24,265
Outreach from Operating Budget (Line 13) $90
All Other Operating Expenses (Line 14) $256,118
Subtotal Operating Expenses (Subtotal E) $281,313

Capital Improvement Expenditures (Line 15) $0
Expenses for Congregation’s Outreach and Mission (Line 16) $5,362
Contribution to Episcopal Seminaries (Line 17) $0
Funds Sent to Other Organization (Line 18) $0
Subtotal Non-Operating Expenses (Subtotal F) $5,362
Total Expenses (Total G) $286,675

Total Cash in Checking/Savings (Line 19) $51,028
Total Investments at Market Value (Line 20) $455,275
St. Bede’s Episcopal Church
(Parish - St. Petersburg Deanery)

2500 16th St. North
St. Petersburg, FL 33704-3132
Phone: (727) 823-7649    Fax: (727) 823-7660
Email: stbedes01@aol.com
Web: venerablebedes.org

Sunday Services: 10:00 a.m.
Office Hours: Mon. – Fri. 9:00 a.m. – 5:00 p.m. (Closed on Wednesdays)

Staff
Interim: The Rev. Raymond P. Kress
Assisting: The Rev. Dr. William A. Bosbyshell
Music Director: Jon D. Peterson
Secretary/Sexton: Pamela J. League

Leadership
Senior Warden: George Morgan .........................(727) 526-8879
740 10th St. N., St. Petersburg, FL 33702
Junior Warden: Thomas Tucker .........................(727) 320-7144
5840 62nd St. N., St. Petersburg, FL 33705
Treasurer: Joel B. Giles .................................(727) 822-7575
626 17th Ave. NE, St. Petersburg, FL 33702

Parochial Report Data (2012)
St. Bede Episcopal Church, St. Petersburg

Active Baptized Members 165
Communicants in Good Standing 68
Average Sunday Attendance 61
Baptisms 1
Confirmations 0
Received 0

Number of Signed Pledge Cards for 2011 Report Year 45
Total Dollar Amount Pledged $108,568

Plate, Pledge and Regular Support (Line 3) $15,522
Available for Operations From Investments (Line 4) $2,059
Other Operating Income, Unrestricted/Restricted Gifts for Operations, Contributions from Congregation’s Organizations (Line 5) $39,974

Unrestricted Bequests used for Operations (Line 6) $0
Normal Operating Income (Subtotal A) $151,555
Assistance From The Diocese (Line 7) $0
Total Operating Revenues (Subtotal B) $151,555

Capital Funds (Line 8) $0
Additions To Endowment (Line 9) $0
Contributions for Outreach & Mission Programs (Line 10) $0
Funds for Transmittal To Other Organizations (Line 11) $248
Subtotal Non-Operating Revenues (Subtotal C) $248
Total Revenues (Total D) $151,803

Apportionment Paid To Diocese (Line 12) $11,577
Outreach from Operating Budget (Line 13) $248
All Other Operating Expenses (Line 14) $153,353
Subtotal Operating Expenses (Subtotal E) $165,178

Capital Improvement Expenditures (Line 15) $0
Expenses for Congregation’s Outreach and Mission (Line 16) $0
Contribution to Episcopal Seminaries (Line 17) $0
Funds Sent to Other Organization (Line 18) $0
Subtotal Non-Operating Expenses (Subtotal F) $0
Total Expenses (Total G) $165,178

Total Cash in Checking/Savings (Line 19) $3,500
Total Investments at Market Value (Line 20) $0
**St. Boniface Episcopal Church**  
(Parish - Manasota Deanery)  
5615 Midnight Pass Rd. (Siesta Key)  
Sarasota, FL 34242-1720  
Phone: (941) 349-5616  
Fax: (941) 349-0519  
Email: office@bonifacechurch.org  
Web: www.bonifacechurch.org  

**Sunday Services:** 7:45, 9:00 & 11:15 a.m.  
**Office Hours:** Mon-Thurs. 9:00 a.m. – 5:00 p.m. / Fri. 9:00 a.m. – 1:00 p.m.  

**Staff**  
**Rector:** The Rev. Dr. John C.N. Hall  
**Assoc. Rector:** The Rev. Andrea S. Taylor  
**Deacon:** The Rev. Allan D. Rogers  
**Adjunct Clergy:**  
- The Rev. John A. Chrisman  
- The Rev. Charles E. Kibbinger  
- The Rev. Frederick E. Mann  
- The Rev. Ralph G. McGimpsey  
- The Rev. Jonathan B. Percival  
- The Rev. J. Robert Thacker, II  
- The Rev. Wesley R. Wasydyke  
**Music Minister:** Neil Page  
**Director of Youth:** Alexandria Everson  
**Stewardship:** Betsie Danner  
**Membership:** Carolyn Walker  
**Business Manager:** Cindy Hannon  
**Admin. Assistant:** Lisa Wolf  

**Leadership**  
**Senior Warden:** Doug Francis................................. (941) 921-6820  
4833 Hanging Moss Ln., Sarasota, FL 34238  
**Junior Warden:** Vince Brennan .............................. (941) 356-4400  
3953 Roberts Point Rd., Sarasota, FL 34242  
**Treasurer:** Jonathan Gordon................................. (941) 923-2302  
8208 Deerbrook Cir., Sarasota, FL 34238  

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**Parochial Report Data (2012)**  
**St. Boniface Church, Sarasota**

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<td>Unrestricted Bequests used for Operations (Line 6)</td>
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<td>Normal Operating Income (Subtotal A)</td>
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St. Catherine’s Episcopal Church
(Parish - Tampa Deanery)

502 Druid Hills Rd.
Temple Terrace, FL 33617-3853
Phone: (813) 988-6483    Fax: (813) 985-4961
Email: stcath1@verizon.net
Web: www.stcathtt.org

Sunday Services: 8:00 & 10:00 a.m.
Office Hours: Mon.-Thurs. 8:00 a.m. – 12:00 Noon

Staff
Rector: The Rev. Susan J. Latimer
Assisting: The Rev. Dr. Henry J. Robinson
Music Director: Dr. John C. Carmichael
Organist: The Rev. Alisa Carmichael
Christian Education: Anna Allen
Financial Secretary: Brenda Menendez

Leadership
Senior Warden: Nancy Weir ..................... (813) 979-1597
5028 Wesley Dr., Tampa, FL 33647
Junior Warden: Manon Alewynse................. (813) 507-1334
301 West Hanlon St., Tampa, FL 33604
Treasurer: Paul Johnson ............................. (813) 988-2308
401 Forest Park Ave., Temple Terrace, FL 33617

Parochial Report Data (2012)
St. Catherine’s Episcopal Church, Temple Terrace

- Active Baptized Members: 451
- Communicants in Good Standing: 397
- Average Sunday Attendance: 189
- Baptisms: 9
- Confirmations: 3
- Received: 0

Number of Signed Pledge Cards for 2011 Report Year: 116
Total Dollar Amount Pledged: $266,536

- Plate, Pledge and Regular Support (Line 3): $312,083
- Available for Operations From Investments (Line 4): $0
- Other Operating Income, Unrestricted/Restricted Gifts for Operations, Contributions from Congregation’s Organizations (Line 5): $13,571

Unrestricted Bequests used for Operations (Line 6): $0
Normal Operating Income (Subtotal A): $325,654
Assistance From The Diocese (Line 7): $1,600
Total Operating Revenues (Subtotal B): $337,254

- Capital Funds (Line 8): $0
- Additions To Endowment (Line 9): $10,802
- Contributions for Outreach & Mission Programs (Line 10): $31,597
- Funds for Transmittal To Other Organizations (Line 11): $2,839
Subtotal Non-Operating Revenues (Subtotal C): $45,238
Total Revenues (Total D): $382,492

- Apportionment Paid To Diocese (Line 12): $30,277
- Outreach from Operating Budget (Line 13): $500
All Other Operating Expenses (Line 14): $301,564
Subtotal Operating Expenses (Subtotal E): $332,341

- Capital Improvement Expenditures (Line 15): $6,385
- Expenses for Congregation’s Outreach and Mission (Line 16): $30,062
- Contribution to Episcopal Seminaries (Line 17): $0
- Funds Sent to Other Organization (Line 18): $0
Subtotal Non-Operating Expenses (Subtotal F): $38,403
Total Expenses (Total G): $370,804

- Total Cash in Checking/Savings (Line 19): $59,387
- Total Investments at Market Value (Line 20): $163,362
St. Chad’s Episcopal Church
(Mission - Tampa Deanery)

5609 N Albany Ave.
Tampa, FL 33603-1005
Phone: (813) 872-7545  Fax: same as phone
Email: office@stchadstampa.org
Web:  www.stchadstampa.org

---

**Staff**

**Vicar:** The Rev. Christian G. Villagomeza

**Music Director:** Kathy Joyce

**Youth Leader:** Earl “Aga” Villagomeza

**Administrator:** Raymond (Ray) Keebler

---

**Leadership**

**Senior Warden:** Ishmael (Mike) Rivera............... (813) 654-9202
2211 S. Valrico Ave., Valrico, FL 33596

**Junior Warden:** Henry Humbert .........................(813) 886-2424
7918 Woodgrove Ave., Tampa, FL 33615

**Treasurer:** Cassandra Rae Harper ................. (813) 886-1098
6211 N. Hale Ave., Tampa, FL 33614

---

**Sunday Services:** 9:00 a.m.
**Office Hours:** Mon.-Fri. 8:00 a.m. – 1:00 p.m.

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**Parochial Report Data (2012)**

**St. Chad’s Episcopal Church, Tampa**

- **Active Baptized Members:** 115
- **Communicants in Good Standing:** 115
- **Average Sunday Attendance:** 71
- **Baptisms:** 2
- **Confirmations:** 0
- **Received:** 0
- **Number of Signed Pledge Cards for 2011 Report Year:** 35
- **Total Dollar Amount Pledged:** $58,672

**Plate, Pledge and Regular Support (Line 3):** $84,266

**Available for Operations From Investments (Line 4):** $2,507

**Other Operating Income, Unrestricted/Restricted Gifts for Operations, Contributions from Congregation’s Organizations (Line 5):** $10,202

**Unrestricted Bequests used for Operations (Line 6):** $100

**Normal Operating Income (Subtotal A):** $97,075

- **Assistance From The Diocese (Line 7):** $0

**Total Operating Revenues (Subtotal B):** $97,075

**Capital Funds (Line 8):** $7,283

**Additions To Endowment (Line 9):** $2,564

**Contributions for Outreach & Mission Programs (Line 10):** $8,807

**Funds for Transmittal To Other Organizations (Line 11):** $0

**Subtotal Non-Operating Revenues (Subtotal C):** $18,654

**Total Revenues (Total D):** $115,729

**Apportionment Paid To Diocese (Line 12):** $8,032

**Outreach from Operating Budget (Line 13):** $7,023

**All Other Operating Expenses (Line 14):** $93,139

**Subtotal Operating Expenses (Subtotal E):** $108,194

**Capital Improvement Expenditures (Line 15):** $0

**Expenses for Congregation’s Outreach and Mission (Line 16):** $9,141

**Contribution to Episcopal Seminaries (Line 17):** $0

**Funds Sent to Other Organization (Line 18):** $0

**Subtotal Non-Operating Expenses (Subtotal F):** $9,141

**Total Expenses (Total G):** $117,335

**Total Cash in Checking/Savings (Line 19):** $19,080

**Total Investments at Market Value (Line 20):** $34,421
### St. Clement’s Episcopal Church
(Parish - Tampa Deanery)

706 West 113th Ave.
Tampa, FL 33612-5605
Phone: (813) 932-6204   Fax: (813) 932-3202
Email: stclement@verizon.net
Web: www.stclement.net

**Sunday Services**: 8:00 & 10:30 a.m.
**Office Hours**: Mon.-Thurs. 10:00 a.m. – 3:00 p.m./Friday 10:00 a.m. – 12:00 Noon

**Staff**
- **Rector**: The Rev. Andrew R. Heyes
- **Music Director**: M. Louise Haeusler
- **Organist**: Fred Lane
- **Nursery**: Ruth Starr
- **Bookkeeper**: Carol Shelleman
- **Parish Secretary**: Janet C. Kern

**Leadership**
- **Senior Warden**: Elizabeth Lyon-Hall 
  3436 Fiddlers Green Loop, Wesley Chapel, FL 33544
  (813) 244-4573
- **Junior Warden**: Crystal Leigh Wood
  16117 Country Crossing Dr., Tampa, FL 33624
  (813) 477-7197
- **Treasurer**: Peter Mack
  16117 Country Crossing Dr., Tampa, FL 33624
  (813) 690-5833

### Parochial Report Data (2012)

**St. Clement’s Church, Tampa**

- **Active Baptized Members**: 224
- **Communicants in Good Standing**: 144
- **Average Sunday Attendance**: 87
- **Baptisms**: 10
- **Confirmations**: 0
- **Received**: 0
- **Number of Signed Pledge Cards for 2011 Report Year**: 66
- **Total Dollar Amount Pledged**: $192,600

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**Total Operating Revenues (Subtotal B)**: $214,254

**Total Operating Revenues** (Total D): $273,564

**Total Operating Expenses** (Subtotal E): $212,477

**Total Cash in Checking/Savings** (Line 19): $104,003
**Total Investments at Market Value** (Line 20): $156,000

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**Contributions from Congregation’s Organizations (Line 5)**: $9,415
**Contributions for Outreach & Mission Programs (Line 10)**: $1,406
**Funds for Transmittal To Other Organizations (Line 11)**: $0
**Unrestricted Bequests used for Operations (Line 6)**: $0
**Normal Operating Income (Subtotal A)**: $214,254
**Total Operating Revenues (Subtotal B)**: $214,254
**Total Operating Revenues** (Total D): $273,564
**Total Operating Expenses** (Subtotal E): $212,477
**Total Operating Expenses** (Total G): $212,477
St. David’s Episcopal Church  
(Parish - Venice Deanery)

401 S. Broadway  
Englewood, FL 34223-3802  
Phone: (941) 474-3140  Fax: (941) 475-1526  
Email: sdec@stdavidsenglewood.org  
Web: www.stdavidsenglewood.org

Sunday Services: 8:00 & 10:00 a.m.  
Office Hours: Mon - Fri. 9:00 a.m. – 3:00 p.m.

Staff

Priest in Charge:  The Rev. James J. Popham  
Assisting:  The Rev. Jan V. Emerson  
Music Director:  Don Baber  
Youth Minister:  Robin Mesar  
Administrator:  Teresa F. Benson

Leadership

Senior Warden:  Margaret Gentile  
7037 Genther St., Englewood, FL 34224  
(941) 661-8037

Junior Warden:  Doug Burmeister  
64 Bunker Ct., Rotonda West, FL 33947  
(853) 330-9313

Interim Treasurer:  Bruce Atwell  
7120 South Lake Dr., Englewood, FL 34224  
(941) 473-2066

Parochial Report Data (2012)

St. David’s Episcopal Church, Englewood

Active Baptized Members:  263  
Communicants in Good Standing:  220  
Average Sunday Attendance:  163  
Baptisms:  4  
Confirmations:  5  
Received:  5

Number of Signed Pledge Cards for 2011 Report Year:  109  
Total Dollar Amount Pledged:  $118,200

Plate, Pledge and Regular Support (Line 3):  $167,160

Available for Operations From Investments (Line 4):  $138,233

Other Operating Income, Unrestricted/Restricted Gifts for Operations, Contributions from Congregation’s Organizations (Line 5):  $24,177

Unrestricted Bequests used for Operations (Line 6):  $451

Normal Operating Income (Subtotal A):  $330,021

Assistance From The Diocese (Line 7):  $6,750

Total Operating Revenues (Subtotal B):  $336,771

Capital Funds (Line 8):  $0

Additions To Endowment (Line 9):  $3,785

Contributions for Outreach & Mission Programs (Line 10):  $88,888

Funds for Transmittal To Other Organizations (Line 11):  $24,855

Subtotal Non-Operating Revenues (Subtotal C):  $117,528

Total Revenues (Total D):  $454,299

Apportionment Paid To Diocese (Line 12):  $30,209

Outreach from Operating Budget (Line 13):  $2,102

All Other Operating Expenses (Line 14):  $306,302

Subtotal Operating Expenses (Subtotal E):  $338,613

Capital Improvement Expenditures (Line 15):  $0

Expenses for Congregation’s Outreach and Mission (Line 16):  $90,888

Contribution to Episcopal Seminaries (Line 17):  $0

Funds Sent to Other Organization (Line 18):  $24,855

Subtotal Non-Operating Expenses (Subtotal F):  $154,093

Total Expenses (Total G):  $454,356

Total Cash in Checking/Savings (Line 19):  $233,221

Total Investments at Market Value (Line 20):  $909,512
St. Dunstan’s Episcopal Church  
(Mission - Clearwater Deanery)  
10888 126th Ave. North  
Largo, FL 33778-2710  
Phone: 727-586-6968  Fax: 727-586-6918  
St. Dunstan’s Learning Center; Phone: 727-420-9916  
Email: info@stdunstansfl.org  
Web: www.stdunstansfl.org

Sunday Services: 10:15 a.m.

Staff
Vicar:  The Rev. Nathan S. Speck-Ewer
Deacon:  The Rev. James L. Carter
Music Director:  Louise Kanaan
Administrator:  Alexandria “Alex” Lindsay

Leadership
Senior Warden:  Larry Crisp ........................................... (937) 427-0171  
10265 Ulmerton Road, Lot 207, Largo, Fl 33771
Junior Warden:  Richard Auger ........................................... (727) 244-7271  
10500 99th St., Largo, FL 33773
Treasurer  Okey Ryan ........................................... (727) 637-6558  
P.O. Box 3096, Seminole, FL 33775-3096

Parochial Report Data (2012)  
St. Dunstan’s Episcopal Church, Largo

Active Baptized Members  73  
Communicants in Good Standing  41  
Average Sunday Attendance  42  
Baptisms  1
Confirmations  1
Received  0

Number of Signed Pledge Cards for 2011 Report Year  28
Total Dollar Amount Pledged  $27,290

Plate, Pledge and Regular Support (Line 3)  $36,556
Available for Operations From Investments (Line 4)  $0
Other Operating Income, Unrestricted/Restricted Gifts for Operations, Contributions from Congregation’s Organizations (Line 5)

Unrestricted Bequests used for Operations (Line 6)  $0
Normal Operating Income (Subtotal A)  $93,661
Assistance From The Diocese (Line 7)  $24,000
Total Operating Revenues (Subtotal B)  $117,661

Capital Funds (Line 8)  $457
Additions To Endowment (Line 9)  $2,617
Contributions for Outreach & Mission Programs (Line 10)  $0
Funds for Transmittal To Other Organizations (Line 11)  $0
Subtotal Non-Operating Revenues (Subtotal C)  $3,074
Total Revenues (Total D)  $120,735

Apportionment Paid To Diocese (Line 12)  $2,020
Outreach from Operating Budget (Line 13)  $209
All Other Operating Expenses (Line 14)  $96,025
Subtotal Operating Expenses (Subtotal E)  $98,254

Capital Improvement Expenditures (Line 15)  $16,500
Expenses for Congregation’s Outreach and Mission (Line 16)  $0
Contribution to Episcopal Seminaries (Line 17)  $0
Funds Sent to Other Organization (Line 18)  $0
Subtotal Non-Operating Expenses (Subtotal F)  $16,500
Total Expenses (Total G)  $114,754

Total Cash in Checking/Savings (Line 19)  $96,326
Total Investments at Market Value (Line 20)  $0
**St. Edmund, The Martyr Church**  
(Mission - Manasota Deanery)

327 W Hickory St.  
Arcadia, FL 34266-3905  
Phone: (863) 494-0485   Fax: (863) 494-9686  
Email: stedmundsarcadia@yahoo.com  
Web: www.episcopalarcadiafl.com

**Sunday Services:** 10:00 a.m.  
**Office Hours:** Mon. – Fri. 9:00 a.m. – 5:00 p.m.

**Staff**

**Vicar:**  
The Rev. Dr. James G. Williamson

**Deacon:**  
The Rev. Robert J. Vaughn

**Organist:**  
Brenda J. Moore

**Leadership**

**Senior Warden:**  
Joe Mancuso  
(609) 605-2186  
2692 NE Hwy 70, #483, Arcadia, FL 34266

**Junior Warden:**  
Roy Michaud  
(207) 294-2383  
2692 NE Hwy 70 #549, Arcadia, FL 34266

**Treasurer:**  
Patricia Moore  
(941) 639-5817  
33431 Washington Loop Rd., Punta Gorda, FL 33982

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### Parochial Report Data (2012)

**St. Edmund, the Martyr Church, Arcadia**

**Active Baptized Members:** 86  
**Communicants in Good Standing:** 86  
**Average Sunday Attendance:** 69

**Baptisms:** 0  
**Confirmations:** 0  
**Received:** 0

**Number of Signed Pledge Cards for 2011 Report Year:** 28  
**Total Dollar Amount Pledged:** $85,562

**Plate, Pledge and Regular Support (Line 3):** $117,195  
**Available for Operations From Investments (Line 4):** $690

**Other Operating Income, Unrestricted/Restricted Gifts for Operations, Contributions from Congregation’s Organizations (Line 5):** $0

**Unrestricted Bequests used for Operations (Line 6):** $0  
**Normal Operating Income (Subtotal A):** $117,885  
**Assistance From The Diocese (Line 7):** $0  
**Total Operating Revenues (Subtotal B):** $117,885

**Capital Funds (Line 8):** $0  
**Additions To Endowment (Line 9):** $2,756  
**Contributions for Outreach & Mission Programs (Line 10):** $37,849  
**Funds for Transmittal To Other Organizations (Line 11):** $0  
**Subtotal Non-Operating Revenues (Subtotal C):** $40,605  
**Total Revenues (Total D):** $158,490

**Apportionment Paid To Diocese (Line 12):** $10,644  
**Outreach from Operating Budget (Line 13):** $2,021  
**All Other Operating Expenses (Line 14):** $115,522  
**Subtotal Operating Expenses (Subtotal E):** $128,187

**Capital Improvement Expenditures (Line 15):** $4,666  
**Expenses for Congregation’s Outreach and Mission (Line 16):** $15,129  
**Contribution to Episcopal Seminaries (Line 17):** $0  
**Funds Sent to Other Organization (Line 18):** $0  
**Subtotal Non-Operating Expenses (Subtotal F):** $19,795  
**Total Expenses (Total G):** $147,982

**Total Cash in Checking/Savings (Line 19):** $101,767  
**Total Investments at Market Value (Line 20):** $0
St. Elizabeth’s Episcopal Church
(Parish - Tampa Deanery)

5855 16th St.
Zephyrhills, FL 33542-3761
Phone: (813) 782-1202  Fax: (813) 779-1034
Email: stelizabethzhills@verizon.net
Web: mysite.verizon.net/biz11b33p/

Sunday Services: 8:00 & 10:00 a.m.
Office Hours: Mon. – Fri. 8:30 a.m. – 4:00 p.m.

Staff
Priest-in-Charge: The Rev. Edward A. Scully
Assisting: The Rev. Robert (Bob) M. Butler
Deacon: The Rev. Hugh E. Wilkes
Deacon: The Rev. Ricardo I. Leanillo
Administrator: Brian T. Blackburn

Leadership
Senior Warden: Position Vacant
Junior Warden: W.C. “Bill” Hansberger .................(813) 782-3992
6209 Pueblo Dr., Zephyrhills, FL 33542
Treasurer: Gail L. Backman.............................. (813) 788-3505
37724 Alissa Dr., Zephyrhills, FL 33542

Parochial Report Data (2012)
St. Elizabeth’s Episcopal Church, Zephyrhills

- Active Baptized Members: 184
- Communicants in Good Standing: 139
- Average Sunday Attendance: 100
- Baptisms: 2
- Confirmations: 2
- Received: 2

Number of Signed Pledge Cards for 2011 Report Year: 52
Total Dollar Amount Pledged: $60,838

Plate, Pledge and Regular Support (Line 3): $84,650
Available for Operations From Investments (Line 4): $15,335

Other Operating Income, Unrestricted/Restricted Gifts for Operations, Contributions from Congregation’s Organizations (Line 5): $7,838

Unrestricted Bequests used for Operations (Line 6): $0

Normal Operating Income (Subtotal A): $107,823
Assistance From The Diocese (Line 7): $0
Total Operating Revenues (Subtotal B): $107,823

Capital Funds (Line 8): $0
Additions To Endowment (Line 9): $15,000
Contributions for Outreach & Mission Programs (Line 10): $18,000
Funds for Transmittal To Other Organizations (Line 11): $3,000
Subtotal Non-Operating Revenues (Subtotal C): $36,000
Total Revenues (Total D): $143,823

Apportionment Paid To Diocese (Line 12): $13,085
Outreach from Operating Budget (Line 13): $0
All Other Operating Expenses (Line 14): $102,402
Subtotal Operating Expenses (Subtotal E): $115,487

Capital Improvement Expenditures (Line 15): $0
Expenses for Congregation’s Outreach and Mission (Line 16): $0
CONTRIBUTION TO EPISCOPAL SEMINARIES (LINE 17): $0
Funds Sent to Other Organization (Line 18): $3,000
Subtotal Non-Operating Expenses (Subtotal F): $3,000
Total Expenses (Total G): $118,487

Total Cash in Checking/Savings (Line 19): $0
Total Investments at Market Value (Line 20): $144,706
St. Francis’ Episcopal Church
(Mission - Tampa Deanery)

Physical Address: 6907 N. Nebraska Avenue, Tampa, FL 33604-4932
Postal Address: PO Box 9332, Tampa, FL 33674-9332
Phone: (813) 238-1098    Fax: (813) 238-8128
Email: isanfrancisco@tampabay.rr.com

Sunday Services:
Office Hours:

**Staff**
The Rev. Livan M. Echazabal

**Leadership**

Senior Warden: Martin Medrano ......................... (813) 325-4914
1308 E. 27th Ave., Tampa, FL 33605

Junior Warden: Jose Granados.............................. (813) 802-4012
6218 N. 45th St. Tampa, FL 33610

Treasurer: Gabriela Rodriguez......................... (813) 802-3747
6218 N. 45th St., Tampa, FL 33610

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### Parochial Report Data (2012)

St. Francis Episcopal Church, Tampa

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St. George’s Episcopal Church
(Parish - Manasota Deanery)
912 63rd. Ave. West
Bradenton, FL 34207-4849
Phone: (941) 755-3606    Fax: (941) 758-5798
Email: saint.dragonslayer10@gmail.com
Web: stgeorges.dioswfl.org/

Sunday Services: 8:00 & 10:00 a.m.
Office Hours: Tues. - Fri. mornings only

Staff
Priest-in-Charge: The Rev. Bryan D. O’Carroll
Music Dir./Organist: Barbara B. Jensen
Secretary: Marilyn I. Erfourth

Leadership
Senior Warden: Wayne S. Ford................................. (941) 737-5647
1711 31st Ave. East, Bradenton, FL 34208
Junior Warden: Gabrielle Forte................................. (941) 722-1164
1036 Royal Palm Way, Ellenton, FL 34222
Treasurer: William Butz........................................... (941) 359-2398
4228 Placid Dr., Sarasota, FL 34243

Parochial Report Data (2012)
St. George’s Episcopal Church, Bradenton

Active Baptized Members 120
Communicants in Good Standing 120
Average Sunday Attendance 84
Baptism 3
Confirmations 2
Received 1

Number of Signed Pledge Cards for 2011 Report Year 48
Total Dollar Amount Pledged $88,787

Plate, Pledge and Regular Support (Line 3) $117,172
Available for Operations From Investments (Line 4) $38,337

Other Operating Income, Unrestricted/Restricted Gifts for Operations,
Contributions from Congregation’s Organizations (Line 5)

Unrestricted Bequests used for Operations (Line 6) $200
Normal Operating Income (Subtotal A) $180,647
Assistance From The Diocese (Line 7) $5,000
Total Operating Revenues (Subtotal B) $185,647

Capital Funds (Line 8) $100
Additions To Endowment (Line 9) $10
Contributions for Outreach & Mission Programs (Line 10) $12,046
Funds for Transmittal To Other Organizations (Line 11) $863
Subtotal Non-Operating Revenues (Subtotal C) $13,019
Total Revenues (Total D) $198,666

Apportionment Paid To Diocese (Line 12) $11,599
Outreach from Operating Budget (Line 13) $0
All Other Operating Expenses (Line 14) $175,818
Subtotal Operating Expenses (Subtotal E) $187,417

Capital Improvement Expenditures (Line 15) $1,168
Expenses for Congregation’s Outreach and Mission (Line 16) $9,662
Contribution to Episcopal Seminaries (Line 17) $0
Funds Sent to Other Organization (Line 18) $585
Subtotal Non-Operating Expenses (Subtotal F) $11,415
Total Expenses (Total G) $198,832

Total Cash in Checking/Savings (Line 19) $94,298
Total Investments at Market Value (Line 20) $0
**St. Giles’ Episcopal Church**  
(Parish - St. Petersburg Deanery)

8271 52nd St. North  
Pinellas Park, FL 33781-1518  
Phone: (727) 544-6856  
Fax: (727) 545-1599  
Email: gilesepiscopal@gmail.com  
Web: stgilespp.dioswfl.org

**Sunday Services:** 8:00 & 10:00 a.m.  
**Office Hours:** Mon. – Thurs. 8:30 a.m. – 3:00 p.m.

**Staff**

**Priest-in-Charge:** The Rev. Deborah D. Self  
**Assistant:** The Rev. William J. De La Torre  
**Music Director:** Anita Bona  
**Parish Administrator:** Elizabeth (Liz) Curry (Part-time)

**Leadership**

**Senior Warden:** Sharon Gariano.......................... (727) 258-7212  
4681 78th Ave. N., Pinellas Park, FL 33781

**Junior Warden:** Charles Wasson III ..................... (727) 398-3049  
10053 85 Street N., Largo, FL 33777

**Treasurer:** Terry Gariano............................... (727) 258-7212  
4681 78th Ave. N., Pinellas Park, FL 33781

**Parochial Report Data (2012)**

**St. Giles’ Episcopal Church, Pinellas Park**

- Active Baptized Members: 347
- Communicants in Good Standing: 274
- Average Sunday Attendance: 95
- Baptisms: 2
- Confirmations: 4
- Received: 2

Number of Signed Pledge Cards for 2011 Report Year: 45  
Total Dollar Amount Pledged: $81,898

- Plate, Pledge and Regular Support (Line 3): $135,143
- Available for Operations From Investments (Line 4): $202
- Other Operating Income, Unrestricted/Restricted Gifts for Operations, Contributions from Congregation’s Organizations (Line 5): $53,684

- Unrestricted Bequests used for Operations (Line 6): $0
- Normal Operating Income (Subtotal A): $189,029
- Assistance From The Diocese (Line 7): $25,669
- Total Operating Revenues (Subtotal B): $214,698

- Capital Funds (Line 8): $8,328
- Additions To Endowment (Line 9): $0
- Contributions for Outreach & Mission Programs (Line 10): $7,661
- Funds for Transmittal To Other Organizations (Line 11): $917
- Subtotal Non-Operating Revenues (Subtotal C): $16,906
- Total Revenues (Total D): $231,604

- Apportionment Paid To Diocese (Line 12): $20,614
- Outreach from Operating Budget (Line 13): $0
- All Other Operating Expenses (Line 14): $178,119
- Subtotal Operating Expenses (Subtotal E): $198,733

- Capital Improvement Expenditures (Line 15): $19,598
- Expenses for Congregation’s Outreach and Mission (Line 16): $4,500
- Contribution to Episcopal Seminaries (Line 17): $0
- Funds Sent to Other Organization (Line 18): $635
- Subtotal Non-Operating Expenses (Subtotal F): $24,733
- Total Expenses (Total G): $223,466

- Total Cash in Checking/Savings (Line 19): $26,559
- Total Investments at Market Value (Line 20): $10,267
**St. Hilary’s Episcopal Church**  
(Parish - Fort Myers Deanery)  

5011 McGregor Blvd.  
Fort Myers, FL 33901-8840  
Phone: (239) 936-1000  
Fax: (239) 936-6047  
Email: office@sainthilarys.org  
Web: www.sainthilarys.org

---

**Sunday Services:**  
(May – Sept.) 8:00 & 10:00 a.m.  
(Sept. – May) 7:30, 9:00 & 11:00 a.m.  

**Office Hours:** Mon.-Fri. 9:00 a.m. – 4:00 p.m.

---

**Staff**

- **Rector:** The Rev. A. Charles Cannon, III  
- **Assisting:** The Rev. John R. Gamble  
- **Music Director:** Stephen Brittain  
- **Organist/Musician:** Alena Michel/Jerry Frantz  
- **Bookkeeper:** Jina Hernandez (CPA Accounting & Tax Solutions)  
- **Parish Secretary:** Christine Bielski

---

**Leadership**

- **Senior Warden:** Robert Casper .......... (239) 454-1368  
  14144 Plum Island Dr., Fort Myers, FL 33919  
- **Junior Warden:** Chuck Lundsford .......... (239) 340-2297  
  6040 Jonathan Bay Cir., #402, Fort Myers, FL 33908  
- **Acting Treasurer:** Steven R. “Rusty” Whitley .......... (239) 691-9778  
  15783 Silverado Ct. SW, Ft. Myers, FL 33908

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**Parochial Report Data (2012)**  
St. Hilary’s Episcopal Church, Fort Myers

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St. James’ Episcopal Church  
(Parish - Venice Deanery)

1365 Viscaya Dr.  
Port Charlotte, FL 33952-2519  
Phone: (941) 627-4000   Fax: (941) 625-4199  
Email: stjames9@earthlink.net  
Web: www.stjamespcfl.org

Sunday Services: 8:00 & 10:30 a.m.  
Office Hours: Mon. – Thurs. 9:00 a.m.-5:00 p.m. / Fri. 9:00 a.m. – 12:00 Noon

Staff
Rector:   The V. Rev. Cesar Olivero     (Dean Venice Deanery)
Assisting: The Rev. Arthur R. Lee, III  
Assisting: The Rev. Karen R. Binding  
Assisting: The Rev. Andrea R.M. Hayden  
Deacon: The Rev. Benjamin L. Creelman
Music Director: Dolores Ifill
Bookkeeper: William A. Setchel, Jr.
Administrator: Michelle White

Leadership
Senior Warden: Myrt Willey..................................................(941) 625-9637  
1544 Kolenda St., Port Charlotte, FL 33952  
Junior Warden: Gregory Scotten...........................................(941) 833-0752  
3508 Rosean Dr., Punta Gorda, FL 33950
Treasurer: Frances Harris...................................................(941) 766-9353  
25305 Cayce Court, Punta Gorda, FL 33983

Parochial Report Data (2012)  
St. James Episcopal Church, Port Charlotte

Active Baptized Members 452
Communicants in Good Standing 220
Average Sunday Attendance 173
Baptisms 3
Confirmations 1
Received 2

Number of Signed Pledge Cards for 2011 Report Year 144
Total Dollar Amount Pledged $182,305

Plate, Pledge and Regular Support (Line 3) $274,218
Available for Operations From Investments (Line 4) $21,347

Other Operating Income, Unrestricted/Restricted Gifts for Operations, Contributions from Congregation’s Organizations (Line 5) $32,221

Unrestricted Bequests used for Operations (Line 6) $0
Normal Operating Income (Subtotal A) $327,786
Assistance From The Diocese (Line 7) $0
Total Operating Revenues (Subtotal B) $327,786

Capital Funds (Line 8) $2,940
Additions To Endowment (Line 9) $37,612
Contributions for Outreach & Mission Programs (Line 10) $7,392  
Funds for Transmittal To Other Organizations (Line 11) $15,533
Subtotal Non-Operating Revenues (Subtotal C) $63,477
Total Revenues (Total D) $391,263

Apportionment Paid To Diocese (Line 12) $37,752
Outreach from Operating Budget (Line 13) $100
All Other Operating Expenses (Line 14) $295,146
Subtotal Operating Expenses (Subtotal E) $332,998

Capital Improvement Expenditures (Line 15) $4,880
Expenses for Congregation’s Outreach and Mission (Line 16) $9,182
Contribution to Episcopal Seminaries (Line 17) $150
Funds Sent to Other Organization (Line 18) $21,241
Subtotal Non-Operating Expenses (Subtotal F) $35,453
Total Expenses (Total G) $368,451

Total Cash in Checking/Savings (Line 19) $141,511
Total Investments at Market Value (Line 20) $599,718
St. James House of Prayer
(Parish - Tampa Deanery)
2708 N. Central Ave.
Tampa, FL 33602-1602
Phone: (813) 223-6090  Fax: (813) 228-0442
Email: office@sjhoptpa.org
Web: www.sjhoptpa.org

Sunday Services: 9:00 & 11:00 a.m.
Office Hours: (Mon. & Tues.) 12:00 Noon – 5:00 p.m. (Wed.-Fri.) 9:00 a.m. – 2:00 p.m.

Staff
Rector: The Rev. Ernestine C. Flemister
Bookkeeper: Tina Rodriguez
Administrator: Natalie M. Powell

Leadership
Senior Warden: Kenneth A. Rollock ......................................(813) 453-3449
19928 Tamiami Ave., Tampa, FL 33647
Junior Warden: Roger Grunke ...............................................(813) 679-2945
502 E. Ross Ave., #301, Tampa, FL 33602
Treasurer: Ellenor Moncrief .......................................... (813) 719-3742
2924 Spring Hammock Dr., Plant City, FL 33566

Parochial Report Data (2012)
St. James House of Prayer, Tampa

Active Baptized Members 154
Communicants in Good Standing 151
Average Sunday Attendance 102
Baptisms 8
Confirmations 3
Received 0

Number of Signed Pledge Cards for 2011 Report Year 72
Total Dollar Amount Pledged $121,734

Plate, Pledge and Regular Support (Line 3) $205,611
Available for Operations From Investments (Line 4) $10,286

Other Operating Income, Unrestricted/Restricted Gifts for Operations, Contributions from Congregation’s Organizations (Line 5)

Unrestricted Bequests used for Operations (Line 6) $9
Normal Operating Income (Subtotal A) $237,636
Assistance From The Diocese (Line 7) $18,379
Total Operating Revenues (Subtotal B) $256,015

Capital Funds (Line 8) $0
Additions To Endowment (Line 9) $16,000
Contributions for Outreach & Mission Programs (Line 10) $12,995
Funds for Transmittal To Other Organizations (Line 11) $400
Subtotal Non-Operating Revenues (Subtotal C) $29,395
Total Revenues (Total D) $285,410

Apportionment Paid To Diocese (Line 12) $20,196
Outreach from Operating Budget (Line 13) $2,170
All Other Operating Expenses (Line 14) $211,181
Subtotal Operating Expenses (Subtotal E) $233,547

Capital Improvement Expenditures (Line 15) $0
Expenses for Congregation’s Outreach and Mission (Line 16) $11,750
Contribution to Episcopal Seminaries (Line 17) $0
Funds Sent to Other Organization (Line 18) $500
Subtotal Non-Operating Expenses (Subtotal F) $12,250
Total Expenses (Total G) $245,797

Total Cash in Checking/Savings (Line 19) $45,731
Total Investments at Market Value (Line 20) $418,442
St. John the Divine Episcopal Church
(Parish - Tampa Deanery)

705 9th St. SE
Ruskin, FL 33570-0087
Phone: (813) 645-1521/Fax: (813) 645-8657
Phone: 813-633-3970
Email: stjohnrus@aol.com
Web: www.stjohndivine.com

Sunday Services: 9:00 & 11:00 a.m. (Ruskin) 8:00 & 11:00 a.m. (Sun City Center)
Office Hours: Mon.-Fri. 9:00 a.m. – 4:00 p.m.

Staff
Rector: Position Vacant
Assisting: The Rev. Leewin G. Miller
Music Director: Charles P. Wirick
Editor: Carole Del Castillo
Administrator: Jane F. Hollis
Financial Admin: Sue L. Hicks

Leadership
Senior Warden: Edward Brown ......................................(813) 633-1116
1206 Hacienda Dr., Sun City Center, FL 33573
Junior Warden: Curtis Arp ............................................(813) 833-6924
15921 Golden Lakes Dr., Sun City Center, FL 33573
Treasurer: Carrie Van Gelder ........................................(813) 633-0373
1815 Danbury Dr., Sun City Center, FL 33573

Parochial Report Data (2012)
St. John the Divine Episcopal Church, Sun City Center

Active Baptized Members 337
Communicants in Good Standing 337
Average Sunday Attendance 251
Baptisms 4
Confirmations 6
Received 4

Number of Signed Pledge Cards for 2011 Report Year 208
Total Dollar Amount Pledged $322,883
Plate, Pledge and Regular Support (Line 3) $390,695
Available for Operations From Investments (Line 4) $3,208
Other Operating Income, Unrestricted/Restricted Gifts for Operations, Contributions from Congregation's Organizations (Line 5) $4,244
Unrestricted Bequests used for Operations (Line 6) $0
Normal Operating Income (Subtotal A) $398,147
Assistance From The Diocese (Line 7) $0
Total Operating Revenues (Subtotal B) $398,147
Capital Funds (Line 8) $135,265
Additions To Endowment (Line 9) $21,000
Contributions for Outreach & Mission Programs (Line 10) $2,021
Funds for Transmittal To Other Organizations (Line 11) $18,523
Subtotal Non-Operating Revenues (Subtotal C) $176,809
Total Revenues (Total D) $574,956
Apportionment Paid To Diocese (Line 12) $38,118
Outreach from Operating Budget (Line 13) $1,757
All Other Operating Expenses (Line 14) $322,634
Subtotal Operating Expenses (Subtotal E) $362,509
Capital Improvement Expenditures (Line 15) $110,995
Expenses for Congregation's Outreach and Mission (Line 16) $1,570
Contribution to Episcopal Seminaries (Line 17) $0
Funds Sent to Other Organization (Line 18) $15,340
Subtotal Non-Operating Expenses (Subtotal F) $127,905
Total Expenses (Total G) $490,414
Total Cash in Checking/Savings (Line 19) $164,927
Total Investments at Market Value (Line 20) $274,192
**St. John’s Episcopal Church**  
(Parish - Tampa Deanery)

200 S. Brookville Ave.  
Brooksville, FL 34601-3311  
Phone: (352) 796-9112  
Fax: (352) 796-3498  
Email: stjohnsepisco816@bellsouth.net  
Web: stjohnschurch.dioswfl.org/

**Sunday Services:** 9:00 a.m.  
**Office Hours:** Mon.-Fri. 9:00 a.m. – 4:00 p.m.

**Staff**
- **Priest in Charge:** The Rev. Donald R. Lillpopp  
- **Deacon:** The Rev. Dr. Ludwig J. Wallner  
- **Music Director:** Harlan Ayers  
- **Administrator:** Nancy S. Farnham

**Leadership**
- **Senior Warden:** Bonnie P. Kerr (813) 323-1034  
  385 Sea Holly Dr., Brooksville, FL 34604  
- **Junior Warden:** Robert E. Meissner (352) 666-8566  
  10095 Jupiter Lane, Spring Hill, FL 34608  
- **Treasurer:** Joseph A. Monday (352) 678-1019  
  13123 Cooper Rd., Spring Hill, FL 34609

**Parochial Report Data (2012)**
**St. John’s Episcopal Church, Brooksville**

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St. John’s Episcopal Church
(Parish - Clearwater Deanery)

1676 S. Belcher Rd.
Clearwater, FL 33764-6517
Phone: (727) 531-6020  Fax: (727) 535-6020
Email: churchoffice@stjohnsclearwater.org
Web: www.stjohnsclearwater.org

Sunday Services: 8:00 & 10:00 a.m.
Office Hours: Mon. – Thurs. 8:30 a.m. – 5:00 p.m./Fri. 8:30 a.m. – 2:00 p.m.

Staff
Interim Rector: The Rev. Hugh O. Bell
Youth Leaders: Danene M. Rice / Margaret M. Richcreek/Rebecca Massey
Music Director: Beverly Applebee
Administrator: Marlene A. Eichelberger

Leadership
Senior Warden: Charles Gaudreau, Jr. ......................... (727) 543-4840
1319 Buckingham Dr., Clearwater, FL 33756

Junior Warden: Lawrence E. Roe, III ......................... (727) 470-9568
1409 S. Evergreen Ave., Clearwater, FL 33756

Treasurer: Tammy Aversano ................................. (407) 284-2891
1593 Lima Way, Clearwater, FL 33764

Parochial Report Data (2012)
St. John’s Episcopal Church, Clearwater

Active Baptized Members 513
Communicants in Good Standing 380
Average Sunday Attendance 194
Baptisms 8
Confirmations 6
Received 1

Number of Signed Pledge Cards for 2011 Report Year 135
Total Dollar Amount Pledged $242,651
Plate, Pledge and Regular Support (Line 3) $275,488
Available for Operations From Investments (Line 4) $8,650
Other Operating Income, Unrestricted/Restricted Gifts for Operations, 
Contributions from Congregation’s Organizations (Line 5) $53,768
Unrestricted Bequests used for Operations (Line 6) $36,366
Normal Operating Income (Subtotal A) $394,212
Assistance From The Diocese (Line 7) $0
Total Operating Revenues (Subtotal B) $394,212

Capital Funds (Line 8) $17,842
Additions To Endowment (Line 9) $0
Contributions for Outreach & Mission Programs (Line 10) $19,285
Funds for Transmittal To Other Organizations (Line 11) $0
Subtotal Non-Operating Revenues (Subtotal C) $37,127
Total Revenues (Total D) $431,339

Apportionment Paid To Diocese (Line 12) $33,100
Outreach from Operating Budget (Line 13) $11,498
All Other Operating Expenses (Line 14) $301,927
Subtotal Operating Expenses (Subtotal E) $346,525

Capital Improvement Expenditures (Line 15) $32,809
Expenses for Congregation’s Outreach and Mission (Line 16) $14,595
Contribution to Episcopal Seminaries (Line 17) $0
Funds Sent to Other Organization (Line 18) $0
Subtotal Non-Operating Expenses (Subtotal F) $47,404
Total Expenses (Total G) $393,929

Total Cash in Checking/Savings (Line 19) $22,915
Total Investments at Market Value (Line 20) $239,245
St. John’s Episcopal Church
(Parish - Naples Deanery)

500 Park Shore Dr.
Naples, FL 34103-3537
Phone: (239) 261-2355   Fax: (239) 261-2591
Email: parishsecretary@stjohnsnaples.com
Web: www.stjohnsnaples.com

Sunday Services: 9:00 & 11:15 a.m.
Office Hours: Mon. – Fri. 9:00 a.m. – 4:00 p.m.

Staff
Rector: The Rev. Joseph (Joe) F. Maiocco, III
Assisting: The Rev. Ernest E. Hunt, III
Music Director: Glenn Saffran
Financial Admin: Randy Stewart
Administrator: Ruth A. Adams

Leadership
Senior Warden: Peter Zimmerman.......................... (239) 263-4547
115 Via Napoli, Naples, FL 34105
Junior Warden: Michael Johnson............................ (239) 354-1587
385 Robin Hood Dr. #102, Naples, FL 34104
Treasurer: George Baitis........................................ (239) 261-2355
555 95th Ave. N., Naples, FL 34108

Parochial Report Data (2012)
St. John’s Episcopal Church, Naples

Active Baptized Members 476
Communicants in Good Standing 460
Average Sunday Attendance 290
Baptisms 6
Confirmations 0
Received 0

Number of Signed Pledge Cards for 2011 Report Year 152
Total Dollar Amount Pledged $376,914

Plate, Pledge and Regular Support (Line 3) $500,236
Available for Operations From Investments (Line 4) $0

Other Operating Income, Unrestricted/Restricted Gifts for Operations, $0
Contributions from Congregation’s Organizations (Line 5)

Unrestricted Bequests used for Operations (Line 6) $0

Normal Operating Income (Subtotal A) $500,236
Assistance From The Diocese (Line 7) $0
Total Operating Revenues (Subtotal B) $500,236

Capital Funds (Line 8) $268,760
Additions To Endowment (Line 9) $189,213
Contributions for Outreach & Mission Programs (Line 10) $0
Funds for Transmittal To Other Organizations (Line 11) $184,438
Subtotal Non-Operating Revenues (Subtotal C) $642,411
Total Revenues (Total D) $1,142,647

Apportionment Paid To Diocese (Line 12) $60,838
Outreach from Operating Budget (Line 13) $507
All Other Operating Expenses (Line 14) $438,692
Subtotal Operating Expenses (Subtotal E) $500,037

Capital Improvement Expenditures (Line 15) $509,070
Expenses for Congregation’s Outreach and Mission (Line 16) $0
Contribution to Episcopal Seminaries (Line 17) $0
Funds Sent to Other Organization (Line 18) $191,079
Subtotal Non-Operating Expenses (Subtotal F) $700,149
Total Expenses (Total G) $1,200,186

Total Cash in Checking/Savings (Line 19) $330,913
Total Investments at Market Value (Line 20) $1,856,564
St. John’s Episcopal Church
(Mission - Fort Myers Deanery)

7771 Stringfellow Rd.
St. James City, FL 33956-2805
Phone: (239) 283-1820    Fax: (239) 283 8518
Email: stjohnspi@embarqmail.com
Web: www.stjohnspineisland.com

Sunday Services: 8:00 & 9:30 a.m.
Office Hours: Tues. 9:00 a.m. – 12:00 /Wed. 9:00 a.m. – 4:00 p.m./
Thur. 9:00 a.m.–1:00 p.m.

TLC Ministry
Staff
Vicar: The Rev. Ryan A. Wright
Assisting: The Rev. Mary E.M. Piper
Deacon: The Rev. Aubrey E. Cort
Deacon: The Rev. Thomas D. McPherson
Music: Dr. Robert Velzy
Office Manager: Jane Bennington

Leadership
Senior Warden: Caryle Regan .......................... (239) 283-0441
10770 Habitat Circle, Bokeelia, FL 33922

Junior Warden: Position Vacant

Treasurer: Emily B. Lindsey .......................... (239) 283-7079
5807 Tarpon Cir., Bokeelia, FL 33922

Parochial Report Data (2012)
St. John’s Episcopal Church, St. James City

Active Baptized Members 63
Communicants in Good Standing 63
Average Sunday Attendance 46
Baptisms 0
Confirmations 0
Received 0

Number of Signed Pledge Cards for 2011 Report Year 25
Total Dollar Amount Pledged $51,652

Plate, Pledge and Regular Support (Line 3) $83,692
Available for Operations From Investments (Line 4) $5,500

Other Operating Income, Unrestricted/Restricted Gifts for Operations,
Contributions from Congregation’s Organizations (Line 5) $2,561

Unrestricted Bequests used for Operations (Line 6) $6,666

Normal Operating Income (Subtotal A) $98,419
Assistance From The Diocese (Line 7) $0
Total Operating Revenues (Subtotal B) $98,419

Capital Funds (Line 8) $2,480
Additions To Endowment (Line 9) $1,827
Contributions for Outreach & Mission Programs (Line 10) $7,377
Funds for Transmitial To Other Organizations (Line 11) $9

Subtotal Non-Operating Revenues (Subtotal C) $11,684
Total Revenues (Total D) $110,103

Apportionment Paid To Diocese (Line 12) $9,121
Outreach from Operating Budget (Line 13) $0
All Other Operating Expenses (Line 14) $86,842
Subtotal Operating Expenses (Subtotal E) $95,963

Capital Improvement Expenditures (Line 15) $24,724
Expenses for Congregation’s Outreach and Mission (Line 16) $0
Contribution to Episcopal Seminaries (Line 17) $0
Funds Sent to Other Organization (Line 18) $0

Subtotal Non-Operating Expenses (Subtotal F) $24,724
Total Expenses (Total G) $120,687

Total Cash in Checking/Savings (Line 19) $30,324
Total Investments at Market Value (Line 20) $37,320
**St. John’s Episcopal Church**  
(Parish - Tampa Deanery)

906 S. Orleans Ave.  
Tampa, FL 33606-2941  
Phone: (813) 259-1570  
Fax: (813) 254-6732  
Email: parish@stjohnstampa.org  
Web: www.stjohnstampa.org

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**Sunday Services:** 7:45, 9:00 & 11:15 a.m.  
**Office Hours:** Mon. – Fri. 8:00 a.m. – 4:00 p.m.

**Staff**

**Bishop’s Vicar/Chaplain:** The Rev. Charles E. Connelly  
**Assisting:** The Rev. Douglas L. Zimmerman  
**Deacon:** The Rev. Alisa A.R. Carmichael  
**Organist:** Simon J. Morley  
**Asst. Organist:** Nicholas A. Herrin  
**Christian Education Dir.:** Leland T. Baldwin  
**Youth Leader:** Miranda Harrison-Quillin  
**Communication Dir.:** Lee H. Lowry  
**Financial Admin:** Deborah B. Huelsman  
**Office Manager:** Rebecca S. McKenzie  
**Admin Assist.:** Janis L. Elliott

**Leadership**

**Senior Warden:** Gregory G. Gaar  
(813) 205-4201  
2619 Sunset Dr., Tampa, FL 33629

**Junior Warden:** Paul A. Brokaw  
(813) 629-1780  
132 Chesapeake Ave., Tampa, FL 33606

**Treasurer:** Frank E. Hancock  
(727) 515-1297  
1907 S. Ardsley St., Tampa, FL 33629

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**Parochial Report Data (2012)**  
St. John’s Episcopal Church, Tampa

- **Active Baptized Members:** 1651  
- **Communicants in Good Standing:** 1505  
- **Average Sunday Attendance:** 389  
- **Baptisms:** 30  
- **Confirmations:** 21  
- **Received:** 1

- **Number of Signed Pledge Cards for 2011 Report Year:** 417  
- **Total Dollar Amount Pledged:** $1,056,434

- **Plate, Pledge and Regular Support (Line 3):** $1,141,380  
- **Available for Operations From Investments (Line 4):** $898

- **Other Operating Income, Unrestricted/Restricted Gifts for Operations, Contributions from Congregation’s Organizations (Line 5):** $75,539

- **Unrestricted Bequests used for Operations (Line 6):** $0

- **Normal Operating Income (Subtotal A):** $1,217,817

- **Assistance From The Diocese (Line 7):** $0

- **Total Operating Revenues (Subtotal B):** $1,217,817

- **Capital Funds (Line 8):** $5,267

- **Additions To Endowment (Line 9):** $2,300

- **Contributions for Outreach & Mission Programs (Line 10):** $88,470  
**Funds for Transmittal To Other Organizations (Line 11):** $4,781

- **Subtotal Non-Operating Revenues (Subtotal C):** $100,818

- **Total Revenues (Total D):** $1,318,635

- **Apportionment Paid To Diocese (Line 12):** $130,189

- **Outreach from Operating Budget (Line 13):** $35,000

- **All Other Operating Expenses (Line 14):** $1,006,078

- **Subtotal Operating Expenses (Subtotal E):** $1,171,267

- **Capital Improvement Expenditures (Line 15):** $0

- **Expenses for Congregation’s Outreach and Mission (Line 16):** $90,671

- **Contribution to Episcopal Seminaries (Line 17):** $15,256

- **Funds Sent to Other Organization (Line 18):** $2,300

- **Subtotal Non-Operating Expenses (Subtotal F):** $108,227

- **Total Expenses (Total G):** $1,279,494

- **Total Cash in Checking/Savings (Line 19):** $496,715

- **Total Investments at Market Value (Line 20):** $0
St. Luke’s Episcopal Church
(Parish - Fort Myers Deanery)

2635 Cleveland Ave.
Fort Myers, FL 33901-5898
Phone: (239) 334-2479    Fax: (239) 334-7629
Email: office@saintlukes-fortmyers.org
Web: www.saintlukes-fortmyers.org

Sunday Services: 8:00 & 10:00 a.m. and 5:30 p.m.
Office Hours: Mon. – Fri. 9:00 a.m. – 2:00 p.m.

Staff
Rector: The Rev. Philip D. Read, II, SSC
Associate: The Rev. Richard C. Grady
Assisting: The Rev. Dr. Allen W. Brown, Jr.
           The Rev. Robert G. Browning
           The Rev. Alan H. Kelmereit
           The Rev. Edward S. Winsor
Choir Director: Dr. James E. Lorenz
Facilities Manager: John W. Steakley, Sr.
Financial Admin: Connie Bull
Secretary: Claire M. McMasters

Leadership
Senior Warden: Robert Furman……………………………(239) 560-5499
6264 West Park, Fort Myers, FL 33907
Junior Warden: Thomas Stahl .................................(239) 222-3582
8033 Stillwater Ct., North Fort Myers, FL 33903
Treasurer: Richard Helms .................................(239) 482-4054
5865 Tallowood Circle, Ft. Myers, FL 33919

Parochial Report Data (2012)
St. Luke’s Episcopal Church, Fort Myers

Active Baptized Members 857
Communicants in Good Standing 857
Average Sunday Attendance 185
Baptisms 5
Confirmations 0
Received 0

Number of Signed Pledge Cards for 2011 Report Year 161
Total Dollar Amount Pledged $263,203

Plate, Pledge and Regular Support (Line 3) $374,301
Available for Operations From Investments (Line 4) $0

Other Operating Income, Unrestricted/Restricted Gifts for Operations, Contributions from Congregation’s Organizations (Line 5)

Unrestricted Bequests used for Operations (Line 6) $48,680
Normal Operating Income (Subtotal A) $422,981
Assistance From The Diocese (Line 7) $0
Total Operating Revenues (Subtotal B) $422,981

Capital Funds (Line 8) $0
Additions To Endowment (Line 9) $0
Contributions for Outreach & Mission Programs (Line 10) $0
Funds for Transmittal To Other Organizations (Line 11) $2,845
Subtotal Non-Operating Revenues (Subtotal C) $2,845
Total Revenues (Total D) $425,826

Apportionment Paid To Diocese (Line 12) $36,764
Outreach from Operating Budget (Line 13) $1,198
All Other Operating Expenses (Line 14) $451,295
Subtotal Operating Expenses (Subtotal E) $489,257

Capital Improvement Expenditures (Line 15) $0
Expenses for Congregation’s Outreach and Mission (Line 16) $0
Contribution to Episcopal Seminaries (Line 17) $0
Funds Sent to Other Organization (Line 18) $2,845
Subtotal Non-Operating Expenses (Subtotal F) $2,845
Total Expenses (Total G) $492,102

Total Cash in Checking/Savings (Line 19) $24,429
Total Investments at Market Value (Line 20) $426,264
St. Margaret of Scotland Episcopal Church
(Parish - Manasota Deanery)
8700 State Road 72
Sarasota, FL 34241-9578
Phone: (941) 925-2525   Fax: (941) 923-6174
Email: stmargaret8700@aol.com
Web: www.stmargaretsarasota.org

Sunday Services: 8:00 & 9:30 a.m. (Summer)
Office Hours: Tues.-Thur.10:00 a.m.-5:00 p.m.

Staff
Rector: The Rev. Everett P. Walk
Assisting: The Rev. Dr. Richard S. Kemmler
Deacon: The Rev. Kathryn C. Gilpin
Music Director: Melinda Crane
Youth Leader: Paige Parker

Leadership
Senior Warden: Lisa Parker .............................(941) 957-4133
2346 Gull Ln., Sarasota, FL 34237
Junior Warden: Dwight Holden .............................(941) 927-3026
225 Jason Dr., Sarasota, FL 34238
Treasurer: Claire Coyle .....................................(941) 371-8925
4419 Glebe Farm Rd., Sarasota, FL 34235

Parochial Report Data (2012)
St. Margaret of Scotland Church, Sarasota

Active Baptized Members 352
Communicants in Good Standing 352
Average Sunday Attendance 84
Baptisms 0
Confirmations 5
Received 0

Number of Signed Pledge Cards for 2011 Report Year 75
Total Dollar Amount Pledged $206,604

Plate, Pledge and Regular Support (Line 3) $210,753
Available for Operations From Investments (Line 4) $29,017
Other Operating Income, Unrestricted/Restricted Gifts for Operations, Contributions from Congregation’s Organizations (Line 5) $12,433

Unrestricted Bequests used for Operations (Line 6) $0
Normal Operating Income (Subtotal A) $252,203
Assistance From The Diocese (Line 7) $0
Total Operating Revenues (Subtotal B) $252,203

Capital Funds (Line 8) $0
Additions To Endowment (Line 9) $4,460
Contributions for Outreach & Mission Programs (Line 10) $0
Funds for Transmittal To Other Organizations (Line 11) $0
Subtotal Non-Operating Revenues (Subtotal C) $4,460
Total Revenues (Total D) $256,663

Apportionment Paid To Diocese (Line 12) $26,954
Outreach from Operating Budget (Line 13) $1,088
All Other Operating Expenses (Line 14) $223,825
Subtotal Operating Expenses (Subtotal E) $251,867

Capital Improvement Expenditures (Line 15) $0
Expenses for Congregation’s Outreach and Mission (Line 16) $0
Contribution to Episcopal Seminaries (Line 17) $0
Funds Sent to Other Organization (Line 18) $0
Subtotal Non-Operating Expenses (Subtotal F) $0
Total Expenses (Total G) $251,867

Total Cash in Checking/Savings (Line 19) $22,356
Total Investments at Market Value (Line 20) $148,671
St. Mark’s Episcopal Church
(Parish - Naples Deanery)

1101 N. Collier Blvd.
Marco Island, FL 34145-2507
Phone: (239) 394-7242    Fax: (239) 394-6570
Email: office@stmarks-marco.org
Web: www.stmarks-marco.org

Sunday Services: (Nov. – Apr.) 8:00 & 10:30 a.m./ (May – Oct.) 9:15 a.m.
Office Hours: Mon. – Fri. 9:30 a.m. – 4:30 p.m.

Staff
Rector:      The Rev. Dr. Kyle V. Bennett
Assisting:  The Rev. Alden R. Burhoe
Assisting:  The Rev. John H. Ineson
Assisting:  The Rev. Susan M. Price
Music Director: Dr. Ronald Doiron
Christian Formation: Peggy Totten
Youth Minister: Shane Totten
Bookkeeper: Stanley North
Office Administrator: Nanette L. Moll

Leadership
Senior Warden: Richard DeAnna..................................(239) 588-0562
1254 Whiteheart Ave., Marco Island, FL 34145

Junior Warden: Wade Mundinger ..................................(239) 285-4155
P.O. Box 401, Marco Island, FL 34145

Treasurer: Elizabeth (Liz) Bryan .............................. (239) 394-1938
4000 Royal Marco Way #729, Marco Island, FL 34145

Parochial Report Data (2012)
St. Mark’s Episcopal Church, Marco Island

Active Baptized Members 593
Communicants in Good Standing 593
Average Sunday Attendance 221
Baptisms 3
Confirmations 0
Received 0

Number of Signed Pledge Cards for 2011 Report Year 180
Total Dollar Amount Pledged $408,031

Plate, Pledge and Regular Support (Line 3) $485,962
Available for Operations From Investments (Line 4) $0
Other Operating Income, Unrestricted/Restricted Gifts for Operations, $23,090
Contributions from Congregation’s Organizations (Line 5)

Unrestricted Bequests used for Operations (Line 6) $0
Normal Operating Income (Subtotal A) $509,052
Assistance From The Diocese (Line 7) $0
Total Operating Revenues (Subtotal B) $509,052

Capital Funds (Line 8) $0
Additions To Endowment (Line 9) $301,831
Contributions for Outreach & Mission Programs (Line 10) $359,759
Funds for Transmittal To Other Organizations (Line 11) $23,090
Subtotal Non-Operating Revenues (Subtotal C) $712,054
Total Revenues (Total D) $1,221,106

Apportionment Paid To Diocese (Line 12) $70,017
Outreach from Operating Budget (Line 13) $0
All Other Operating Expenses (Line 14) $446,734
Subtotal Operating Expenses (Subtotal E) $516,751

Capital Improvement Expenditures (Line 15) $13,686
Expenses for Congregation’s Outreach and Mission (Line 16) $255,390
Contribution to Episcopal Seminaries (Line 17) $0
Funds Sent to Other Organization (Line 18) $49,624
Subtotal Non-Operating Expenses (Subtotal F) $318,700
Total Expenses (Total G) $835,451

Total Cash in Checking/Savings (Line 19) $798,247
Total Investments at Market Value (Line 20) $108,998
St. Mark’s Episcopal Church
(Parish - Tampa Deanery)

13312 Cain Rd.
Tampa, FL 33625-4004
Phone: (813) 962-3089 / Fax: (813) 963-5082
Email: office@stmarkstampa.org
Web: www.stmarkstampa.org

Sunday Services: 8:00 & 10:15 a.m.
Office Hours: Mon. – Fri. 9:00 a.m. – 5:00 p.m.

Staff
Interim Rector: The Rev. Denise G. Guinta
Assisting: The Rev. Dr. W. Thomas Williams
Assisting: The Rev. Martha E. Vaguener
Deacon: The Rev. Mary Alice Lopez
Music Director: Matthew Swickey
Youth Leader: Dee Mills
Parish Administrator: Jillian L. Ricardo

Leadership
Senior Warden: Glenn Lagrange, Jr. ....................(813) 960-7253
4934 Hi Vista Cir., Tampa, FL 33624-6603
Junior Warden: Victor E. Lopez...........................(813) 376-4590
225 Danube Ave. #2, Tampa, FL 33606
Treasurer: Phil Petresky ....................................(813) 267-6267
6507 Thoroughbred Loop, Odessa, FL 33556

Parochial Report Data (2012)
St. Mark’s Episcopal Church, Tampa

Active Baptized Members 620
Communicants in Good Standing 458
Average Sunday Attendance 246
Baptisms 10
Confirmations 0
Received 0

Number of Signed Pledge Cards for 2011 Report Year 125
Total Dollar Amount Pledged $253,250
Plate, Pledge and Regular Support (Line 3) $370,513
Available for Operations From Investments (Line 4) $0
Other Operating Income, Unrestricted/Restricted Gifts for Operations, Contributions from Congregation’s Organizations (Line 5) $15,144
Unrestricted Bequests used for Operations (Line 6) $0
Normal Operating Income (Subtotal A) $385,657
Assistance From The Diocese (Line 7) $2,991
Total Operating Revenues (Subtotal B) $388,648
Capital Funds (Line 8) $20,344
Additions To Endowment (Line 9) $10,000
Contributions for Outreach & Mission Programs (Line 10) $25,483
Funds for Transmittal To Other Organizations (Line 11) $22,053
Subtotal Non-Operating Revenues (Subtotal C) $77,880
Total Revenues (Total D) $466,528
Apportionment Paid To Diocese (Line 12) $38,591
Outreach from Operating Budget (Line 13) $2,200
All Other Operating Expenses (Line 14) $338,473
Subtotal Operating Expenses (Subtotal E) $379,264

Capital Improvement Expenditures (Line 15) $48,598
Expenses for Congregation’s Outreach and Mission (Line 16) $45,554
Contribution to Episcopal Seminaries (Line 17) $0
Funds Sent to Other Organization (Line 18) $23,515
Subtotal Non-Operating Expenses (Subtotal F) $117,667
Total Expenses (Total G) $496,931

Total Cash in Checking/Savings (Line 19) $134,439
Total Investments at Market Value (Line 20) $0
St. Mark’s Episcopal Church
(Parish - Venice Deanery)

513 Nassau St. South
Venice, FL 34285-2816
Phone: (941) 488-7714    Fax: (941) 484-0596
Email: info@stmarksvenice.com
Web: www.stmarksvenice.org

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Sunday Services: (Nov. – May) 8:00, 9:30 & 11:15 a.m. (Jun. –Oct.) 8:00 & 10:00 a.m.
Office Hours: Mon. - Fri. 8:00 a.m.-4:00 p.m.

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Staff
Rector: The Rev. James H. Puryear
Assisting: The Rev. Judith S. Roberts
Deacon: The Rev. O. Keith Backhaus
Deacon: The Rev. Joyce L. Treppa
Deacon: The Rev. Dr. Lynne T. Greene
Music Director: Peter A. Madpak
Youth/Family Min.: Jackie Overton
Nurse: April Merrill
Financial Secretary: Maurice “Maury” Leman
Parish Admin: Sondra “Sandy” B. Albanese
Admin Assistant: Carlotta Wilson Woolpert

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Leadership
Senior Warden: Bobby Wood........................................ (941) 480-0077
356 Marsh Landing Way, Venice, FL 34292-5316
Junior Warden: Larry Lewis .................................(941) 412-4154
4000 Aston Gardens Drive, Unit 310, Venice, FL 34292
Treasurer: Michael Knowlton....................................... (941) 323-9137
402 Villas Dr., Venice, FL 34285

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Parochial Report Data (2012)
St. Mark’s Episcopal Church, Venice

Active Baptized Members 714
Communicants in Good Standing 714
Average Sunday Attendance 438
Baptisms 4
Confirmations 9
Received 3

Number of Signed Pledge Cards for 2011 Report Year 308
Total Dollar Amount Pledged $469,726

Plate, Pledge and Regular Support (Line 3) $619,903
Available for Operations From Investments (Line 4) $74

Other Operating Income, Unrestricted/Restricted Gifts for Operations, $165,290
Contributions from Congregation’s Organizations (Line 5)

Unrestricted Bequests used for Operations (Line 6) $111,034
Normal Operating Income (Subtotal A) $890,301
Assistance From The Diocese (Line 7) $0
Total Operating Revenues (Subtotal B) $890,301

Capital Funds (Line 8) $13,100
Additions To Endowment (Line 9) $61,299
Contributions for Outreach & Mission Programs (Line 10) $931,329
Funds for Transmittal To Other Organizations (Line 11) $3,541
Subtotal Non-Operating Revenues (Subtotal C) $1,009,269
Total Revenues (Total D) $1,899,570

Apportionment Paid To Diocese (Line 12) $74,191
Outreach from Operating Budget (Line 13) $11,940
All Other Operating Expenses (Line 14) $761,927
Subtotal Operating Expenses (Subtotal E) $848,058

Capital Improvement Expenditures (Line 15) $0
Expenses for Congregation’s Outreach and Mission (Line 16) $993,663
Contribution to Episcopal Seminaries (Line 17) $0
Funds Sent to Other Organization (Line 18) $17,625
Subtotal Non-Operating Expenses (Subtotal F) $1,011,288
Total Expenses (Total G) $1,859,346

Total Cash in Checking/Savings (Line 19) $328,842
Total Investments at Market Value (Line 20) $383,355
St. Martin’s Episcopal Church
(Parish - Clearwater Deanery)

Street Address: 15801 US Highway 19, Hudson, FL 34667-3602
Postal Address: P.O. Box 7199, Hudson, FL 34674
Phone: (727) 863-8560    Fax: (727) 862-6284
Email: stmartinsflorida@gmail.com
Web: www.stmartinshudsonfl.org

Sunday Services: 8:00 & 10:00 a.m.
Office Hours: Mon. – Fri. 9:00 a.m. – 2:00 p.m.

Staff
Priest-in-Charge: The Rev. Frederick E. Scharf, Jr.
Deacon: The Rev. Carl C. Crump
Music Director: John Timpanelli
Bookkeeper: Roslyn Thompson

Leadership
Senior Warden: Rosalyn Thompson ................................ (727) 868-4016
12502 Wild Turkey Ln., Bayonet Point, FL 34667
Junior Warden: David Hill ............................................. (727) 645-6252
7944 Garbor Bridge Blvd., New Port Richey, 34654
Treasurer: Juliana Woodworth
12915 Pensacola Ave., New Port Richey, FL 34654

Parochial Report Data (2012)
St. Martin’s Episcopal Church, Hudson

Active Baptized Members 151
Communicants in Good Standing 146
Average Sunday Attendance 65
Baptisms 2
Confirmations 1
Received 0

Number of Signed Pledge Cards for 2011 Report Year 45
Total Dollar Amount Pledged $52,865

Plate, Pledge and Regular Support (Line 3) $95,794
Available for Operations From Investments (Line 4) $0

Other Operating Income, Unrestricted/Restricted Gifts for Operations, Contributions from Congregation’s Organizations (Line 5)
Unrestricted Requests used for Operations (Line 6) $4,195
Normal Operating Income (Subtotal A) $147,430
Assistance From The Diocese (Line 7) $0
Total Operating Revenues (Subtotal B) $147,430

Capital Funds (Line 8) $50
Additions To Endowment (Line 9) $0
Contributions for Outreach & Mission Programs (Line 10) $4,755
Funds for Transmittal To Other Organizations (Line 11) $3,990
Subtotal Non-Operating Revenues (Subtotal C) $8,795
Total Revenues (Total D) $156,225

Apportionment Paid To Diocese (Line 12) $3,451
Outreach from Operating Budget (Line 13) $0
All Other Operating Expenses (Line 14) $126,035
Subtotal Operating Expenses (Subtotal E) $129,486

Capital Improvement Expenditures (Line 15) $0
Expenses for Congregation’s Outreach and Mission (Line 16) $19,523
Contribution to Episcopal Seminaries (Line 17) $0
Funds Sent to Other Organization (Line 18) $2,990
Subtotal Non-Operating Expenses (Subtotal F) $23,513
Total Expenses (Total G) $152,999

Total Cash in Checking/Savings (Line 19) $15,838
Total Investments at Market Value (Line 20) $0
St. Mary Magdalene Episcopal Church
(Parish - Manasota Deanery)

11315 Palmbrush Trail
Bradenton, FL 34202-2938
Phone: (941) 751-5048  Fax: (941) 751-4174
Email: officesaintmarymagdalene@verizon.net
Web: stmarymagdalenes.dioswfl.org/

**Sunday Services:** 7:45, 9:00 & 11:00 a.m.
**Office Hours:** Mon. – Thurs. 9:00 a.m. – 3:00 p.m.

**Staff**
- **Rector:** The Rev. James E. Hedman
- **Assisting:** The Rev. Edward J. Fiebke
- **Worship Director:** Neil M. Keith
- **Organist:** Kathryn Master Pendergrass
- **Nursery:** Chrysa M. Harmsen
- **Youth Leader:** Kim E. Eck
- **Bookkeeper:** Becky Schellinger
- **Admin Secretary:** Bridget M. Rochon

**Leadership**
- **Senior Warden:** Susan Fischer ........................................ (941) 751-6996
  7635 Sweetbay Cir., Bradenton, FL 34203
- **Junior Warden:** W. William Hardy, Jr. ......................... (941) 751-8009
  8734 49th Terrace E., Bradenton, FL 34211
- **Treasurer:** Timothy MacDonald ................................. (941) 321-6376
  9910 58th St. E., Parrish, FL 34219

**Parochial Report Data (2012)**

**St. Mary Magdalene Episcopal Church, Bradenton**

<table>
<thead>
<tr>
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<td>Active Baptized Members</td>
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<td>Baptisms</td>
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**Number of Signed Pledge Cards for 2011 Report Year**
- 71

**Total Dollar Amount Pledged**
- $179,384

**Plate, Pledge and Regular Support (Line 3)**
- $232,658

**Available for Operations From Investments (Line 4)**
- $0

**Other Operating Income, Unrestricted/Restricted Gifts for Operations,**
- $3,671

**Contributions from Congregations’ Organizations (Line 5)**
- $0

**Unrestricted Bequests used for Operations (Line 6)**
- $0

**Normal Operating Income (Subtotal A)**
- $236,329

**Assistance From The Diocese (Line 7)**
- $0

**Total Operating Revenues (Subtotal B)**
- $236,329

**Capital Funds (Line 8)**
- $15,280

**Additions To Endowment (Line 9)**
- $0

**Contributions for Outreach & Mission Programs (Line 10)**
- $0

**Funds for Transmittal To Other Organizations (Line 11)**
- $19,998

**Subtotal Non-Operating Revenues (Subtotal C)**
- $35,278

**Total Revenues (Total D)**
- $271,607

**Apportionment Paid To Diocese (Line 12)**
- $23,863

**Outreach from Operating Budget (Line 13)**
- $1,509

**All Other Operating Expenses (Line 14)**
- $202,029

**Subtotal Operating Expenses (Subtotal E)**
- $227,401

**Capital Improvement Expenditures (Line 15)**
- $12,022

**Expenses for Congregation’s Outreach and Mission (Line 16)**
- $0

**Contribution to Episcopal Seminaries (Line 17)**
- $0

**Funds Sent to Other Organization (Line 18)**
- $18,282

**Subtotal Non-Operating Expenses (Subtotal F)**
- $30,304

**Total Expenses (Total G)**
- $257,705
St. Mary’s Episcopal Church
(Parish - Naples Deanery)

Physical Address: 9801 Bonita Beach Road, Bonita Springs, FL 34135
Mailing Address: PO Box 1923, Bonita Springs, FL 34133-1923
Phone: (239) 992-4343    Fax: (239) 498-4551
Email: churchoffice@stmarysbonita.org
Web: www.stmarysbonita.org

Sunday Services: 8:00 & 10:00 a.m.
Office Hours: Mon. - Fri. 9:00 a.m. – 4:00 p.m.

Staff
Rector: The Rev. Dr. Michael G. Rowe
Associate Rector: The Rev. George Curt
Associate Rector: The Rev. C. Roy Allison, II
Honorary Associate: The Rev. Dr. Alfred L. Salt
Director of Music: Brian Aranowski
Youth Leader: Ashley Vinton
Financial Admin: Cheryl Nobile
Administrator: Denise Witkop

Leadership
Senior Warden: David Brown................................. (239) 269-1179
24951 Pennyroyal Dr., Bonita Springs, FL 34134
Junior Warden: Jim Etz ............................................ (239) 289-5709
4896 Lasqueti Way, Naples, FL 34119
Treasurer: Ronald Luth ............................................ (239) 676-9877
13219 Lazzaro Ct., Estero, FL 33928

Parochial Report Data (2012)
St. Mary’s Episcopal Church, Bonita Springs

Active Baptized Members: 372
Communicants in Good Standing: 372
Average Sunday Attendance: 293
Baptisms: 1
Confirmations: 5
Received: 4

Number of Signed Pledge Cards for 2011 Report Year: 246
Total Dollar Amount Pledged: $525,347

Plate, Pledge and Regular Support (Line 3): $630,973
Available for Operations From Investments (Line 4): $128
Other Operating Income, Unrestricted/Restricted Gifts for Operations, Contributions from Congregation’s Organizations (Line 5): $187,653
Unrestricted Bequests used for Operations (Line 6): $0
Normal Operating Income (Subtotal A): $818,754
Assistance From The Diocese (Line 7): $0
Total Operating Revenues (Subtotal B): $818,754

Capital Funds (Line 8): $37,592
Additions To Endowment (Line 9): $5,689
Contributions for Outreach & Mission Programs (Line 10): $68,996
Funds for Transmittal To Other Organizations (Line 11): $0
Subtotal Non-Operating Revenues (Subtotal C): $112,277
Total Revenues (Total D): $931,031

Apportionment Paid To Diocese (Line 12): $72,704
Outreach from Operating Budget (Line 13): $0
All Other Operating Expenses (Line 14): $743,809
Subtotal Operating Expenses (Subtotal E): $816,513

Capital Improvement Expenditures (Line 15): $37,592
Expenses for Congregation’s Outreach and Mission (Line 16): $67,631
Contribution to Episcopal Seminaries (Line 17): $0
Funds Sent to Other Organization (Line 18): $0
Subtotal Non-Operating Expenses (Subtotal F): $105,223
Total Expenses (Total G): $921,736

Total Cash in Checking/Savings (Line 19): $124,459
Total Investments at Market Value (Line 20): $539,585
St. Mary's Episcopal Church  
(Parish - Tampa Deanery)

37637 Magnolia Ave.  
Dade City, FL 33523-3744  
Phone: (352) 567-3888  
Fax: (352) 518-8188  
Email: sandra@stmdc.com  
Web: www.stmdc.com

Sunday Services: 7:45 & 10:00 a.m.
Office Hours: Mon.-Thurs. 9:00 a.m.-5:00 p.m.

Staff
Assisting:  The Rev. James B. de Fontaine-Stratton  
Assisting:  The Rev. Dr. Robin G. Murray
Christian Formation:  Paige Wolfenden
Choir Dir./Organist:  Sharon Brant
Administrator:  Sandra Sartain

Leadership
Senior Warden:  Jerry Rice ............................................ (352) 588-4787  
18610 Townsend House Rd., Dade City, FL 33523
Junior Warden:  Tony Carbone ...................................... (352) 567-9688  
13930 13th St., Dade City, FL 33525
Treasurer:  Roy Crippen .........................................(352) 567-6570  
13952 Paradise Ln., Dade City, FL 33525

Parochial Report Data (2012)
St. Mary’s Episcopal Church, Dade City

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<td>Contribution to Episcopal Seminaries (Line 17)</td>
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<td>Funds Sent to Other Organization (Line 18)</td>
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St. Mary’s Episcopal Church  
(Parish - Manasota Deanery)  

1010 24th Ave. West  
Palmetto, FL 34221-3540  
Phone: (941) 722-5292  Fax: (941) 722-5292  
Email: stmaryspalmetto@verizon.net  
Web: www.stmaryspalmetto.com

Sunday Services: 7:40, 10:00 a.m. & 1:00 p.m. (Spanish)  
Office Hours: Mon.-Thurs. 8:00 a.m. – 2:30 p.m./ Fri. 8:00 a.m. – 12:00 Noon

Staff
Priest in Charge:  The Rev. Glen G. Graczyk  
Assisting:  The Rev. Dr. Richard B. Lampert  
Assisting:  The Rev. Cheri L. Ford  
Music Director:  Sherryl Rampton  
Administrator:  Angie M. Ayrton

Leadership
Senior Warden:  Lynda Priepot.................................(941) 722-9951  
2311 14th Ave. W., Apt. #206, Palmetto, FL 34221  
Junior Warden:  Eric Gates......................................(941) 722-8053  
325 Terra Ceia Dr., Palmetto, FL 34221  
Treasurer:  Lorraine Wood.................................(941) 447-3570  
2320 Terra Ceia Bay Blvd. #605, Palmetto, FL 34221

Parochial Report Data (2012)
St. Mary’s Episcopal Church, Palmetto

Active Baptized Members 221  
Communicants in Good Standing 198  
Average Sunday Attendance 90  
Baptisms 0  
Confirmations 1  
Received 0  
Number of Signed Pledge Cards for 2011 Report Year 65  
Total Dollar Amount Pledged $124,196  
Plate, Pledge and Regular Support (Line 3) $167,290  
Available for Operations From Investments (Line 4) $0  
Other Operating Income, Unrestricted/Restricted Gifts for Operations, Contributions from Congregation’s Organizations (Line 5) $4,499  
Unrestricted Bequests used for Operations (Line 6) $0  
Normal Operating Income (Subtotal A) $171,789  
Assistance From The Diocese (Line 7) $0  
Total Operating Revenues (Subtotal B) $171,789  
Capital Funds (Line 8) $15,759  
Additions To Endowment (Line 9) $0  
Contributions for Outreach & Mission Programs (Line 10) $852  
Funds for Transmittal To Other Organizations (Line 11) $2,973  
Subtotal Non-Operating Revenues (Subtotal C) $19,584  
Total Revenues (Total D) $191,373  
Apportionment Paid To Diocese (Line 12) $25,775  
Outreach from Operating Budget (Line 13) $0  
All Other Operating Expenses (Line 14) $141,690  
Subtotal Operating Expenses (Subtotal E) $167,465  
Capital Improvement Expenditures (Line 15) $37,067  
Expenses for Congregation’s Outreach and Mission (Line 16) $1,297  
Contribution to Episcopal Seminaries (Line 17) $0  
Funds Sent to Other Organization (Line 18) $1,872  
Subtotal Non-Operating Expenses (Subtotal F) $40,236  
Total Expenses (Total G) $207,701  
Total Cash in Checking/Savings (Line 19) $21,640  
Total Investments at Market Value (Line 20) $0
St. Mary’s Episcopal Church
(Parish - Tampa Deanery)
4311 W. San Miguel St.
Tampa, FL 33629-5691
Phone: (813) 251-1660    Fax: (813) 254-3780
Email: churchoffice@stmarystampa.com
Web: www.stmarystampa.com

Sunday Services: 8:00 & 10:00 a.m.
Office Hours: Mon.-Thurs. 9:00 a.m. – 4:00 p.m. / Fri. 9:00 a.m. – 1:00 p.m.

Staff
Rector:     The Rev. Eric Kahl
Choirmaster/Organist: Jacob Merrett
Administrator: Judith K. Messier

Leadership
Senior Warden: Craig Mayfield......................................(813) 785-9505
4634 W. Lamb Ave., Tampa, FL 33629
Junior Warden: Joseph Bedore......................................(727) 215-0325
4314 W. San Juan St., Tampa, FL 33629
Treasurer:    Debra Smietanski......................................(813) 225-4123
3001 W. Fair Oaks Ave., Tampa, FL 33611

Parochial Report Data (2012)
St. Mary’s Episcopal Church, Tampa

Active Baptized Members 306
Communicants in Good Standing 273
Average Sunday Attendance 170
Baptisms 6
Confirmations 5
Received 0

Number of Signed Pledge Cards for 2011 Report Year 116
Total Dollar Amount Pledged $400,773

Plate, Pledge and Regular Support (Line 3) $446,183
Available for Operations From Investments (Line 4) $819

Other Operating Income, Unrestricted/Restricted Gifts for Operations, $112,004
Contributions from Congregation’s Organizations (Line 5)

Unrestricted Bequests used for Operations (Line 6) $0
Normal Operating Income (Subtotal A) $559,006
Assistance From The Diocese (Line 7) $3,031
Total Operating Revenues (Subtotal B) $562,037

Capital Funds (Line 8) $10,940
Additions To Endowment (Line 9) $301,522
Contributions for Outreach & Mission Programs (Line 10) $5,005
Funds for Transmittal To Other Organizations (Line 11) $1,938
Subtotal Non-Operating Revenues (Subtotal C) $319,405
Total Revenues (Total D) $881,442

Apportionment Paid To Diocese (Line 12) $56,219
Outreach from Operating Budget (Line 13) $3,314
All Other Operating Expenses (Line 14) $501,744
Subtotal Operating Expenses (Subtotal E) $561,277

Capital Improvement Expenditures (Line 15) $0
Expenses for Congregation’s Outreach and Mission (Line 16) $5,389
Contribution to Episcopal Seminaries (Line 17) $0
Funds Sent to Other Organization (Line 18) $1,354
Subtotal Non-Operating Expenses (Subtotal F) $6,743
Total Expenses (Total G) $568,020

Total Cash in Checking/Savings (Line 19) $596,037
Total Investments at Market Value (Line 20) $0
St. Matthew’s Episcopal Church  
(Mission - St. Petersburg Deanery)

738 Pinellas Point Dr. South  
St. Petersburg, FL 33705-6255  
Phone: (727) 866-2187  Fax: (727) 864-9712  
Email: stmatthews@tampabay.rr.com

Sunday Services: 8:00 & 10:00 a.m.  
Office Hours: Tues.-Thurs: 10:00 a.m.– 4:30 p.m.

Staff
Deacon: The Rev. Kevin D. Mort  
Music Director: Ronald W. Turner  
Bookkeeper: Tammi M. Marvel

Leadership
Senior Warden: Susan Callaghan...................... (727) 560-0392  
235 59th Ave. S., St. Petersburg, FL 33705  
Junior Warden: Cynthia Grant.............................. (717) 866-3211  
6492 16th St. S., St. Petersburg, FL 33705  
Treasurer: John Leyon........................................ (727) 866-9626  
6322 Palma del Mar So. #401, St. Petersburg, FL 33715

Parochial Report Data (2012)  
St. Matthew’s Episcopal Church, Saint Petersburg

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**St. Michael & All Angels Episcopal Church**  
(Parish - Fort Myers Deanery)

2304 Periwinkle Way  
Sanibel, FL 33957-3209  
Phone: (239) 472-2173  
Fax: (239) 395-1670  
Email: parishsecretary@saintmichaels-sanibel.org  
Web: www.saintmichaels-sanibel.org

---

**Sunday Services:** 8:00 & 10:30 a.m. (Winter) 9:30 a.m. (Summer)  
**Office Hours:** Mon. – Fri. 9:00 a.m. – 4:00 p.m.

---

**Staff**

**Rector:** The Rev. Dr. Ellen M. Sloan  
**Adjunct Clergy:**  
The Rev. Paul D. Goddard  
The Rev. Anne B. Kimball  
The Rev. Douglass T. Lind

**Minister of Music:** Henry (Hank) Glass  
**Parish Nurse:** Roberta G. Heller, R.N.  
**Bookkeeper:** Wanda L. Adler  
**Parish Secretary:** Susan M. Gonzalez

---

**Leadership**

**Senior Warden:** Jandy Bird  
(239) 472-4828  
4462 Gulf Pines Dr., Sanibel, FL 33957

**Junior Warden:** Alexander (Sandy) Trevor  
(239) 472-0260  
P.O. Box 6, Sanibel, FL 33957

**Treasurer:** Attila Molnar (Non-Voting)  
(239) 395-2659  
2336 Starfish Lane, Sanibel, FL 33957

---

**Parochial Report Data (2012)**  
St. Michael & All Angels Episcopal Church, Sanibel

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<td><strong>Communicants in Good Standing</strong></td>
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<td><strong>Average Sunday Attendance</strong></td>
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<td><strong>Outreach from Operating Budget (Line 13)</strong></td>
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<td><strong>All Other Operating Expenses (Line 14)</strong></td>
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<td><strong>Total Investments at Market Value</strong> (Line 20)</td>
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**St. Monica’s Episcopal Church**  
(Parish - Naples Deanery)  
7070 Immokalee Rd.  
Naples, FL 34119-8845  
Phone: (239) 591-4550  
Fax: (239) 591-4572  
Email: info@stmonicasnaples.org  
Web: www.stmonicasnaples.org

**Sunday Services:** 7:45, 9:00 & 11:15 a.m. (Winter) 7:45 & 10:00 a.m. (Summer)  
**Office Hours:** Mon.-Thur. 9:00 a.m.-4:00 p.m. – Fri. 9:00 a.m. - Noon

**Staff**  
**Rector:**  The Rev. Kathryn M. Schillreff  
**Music Director:** Dr. Betty R. Pursley  
**Youth Minister:** Annie L. McFarland  
**Finance Manager:** Betsy J. Smith  
**Administrator:** Peggie L. DeMorett

**Leadership**  
**Senior Warden:** Suzanne Bodley .................................. (239) 947-0840  
9251 Cedar Creek Dr., Bonita Springs, FL 34135  
**Junior Warden:** Frank Shrewsbury .................................. (239) 514-3617  
13140 Hamilton Harbour Dr., #F2, Naples, FL 34119  
**Treasurer:** Janet Ross .............................................. (239) 777-3385  
2250 Malibu Lake Cir, Apt #134, Naples, FL 34119

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**Parochial Report Data (2012)**  
**St. Monica’s Episcopal Church, Naples**

<table>
<thead>
<tr>
<th>Category</th>
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<td>Active Baptized Members</td>
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<td>Baptisms</td>
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<td>Contributions for Outreach &amp; Mission Programs (Line 10)</td>
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<td>Funds for Transmittal To Other Organizations (Line 11)</td>
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St. Nathaniel’s Episcopal Church
(Parish - Venice Deanery)

4200 S. Biscayne Dr.
North Port, FL 34287-1626
Phone: (941) 426-2520    Fax: (941) 426-8471
Email: saintnathaniels@yahoo.com
Web: stnathaniels.dioswfl.org/

Sunday Services: 8:00 & 10:00 a.m.
Office Hours: Mon. – Thurs. 9:00 a.m. – 1:00 p.m.

Staff

Priest in Charge: The Rev. Jean A. Hite
Deacon: The Rev. Margaret P. Koor
Music Director: Anne Thornton
Admin. Assistant: Ruth Ellen Davis

Leadership

Senior Warden: Peter Maher ................................. (941) 426-2690
2888 Tusket Ave., North Port, FL 34286
Junior Warden: Henderson Stuart ......................... (941) 780-3384
4725 Pan American Blvd., North Port, FL 34287
Treasurer: Ella P. Richard ..................................... (941) 426-1421
7849 Franzino Ave., North Port, FL 34291

Parochial Report Data (2012)
St. Nathaniel’s Episcopal Church, North Port

Active Baptized Members 173
Communicants in Good Standing 157
Average Sunday Attendance 117
Baptisms 1
Confirmations 0
Received 0

Number of Signed Pledge Cards for 2011 Report Year 68
Total Dollar Amount Pledged $77,284

Plate, Pledge and Regular Support (Line 3) $92,613
Available for Operations From Investments (Line 4) $0

Other Operating Income, Unrestricted/Restricted Gifts for Operations, $36412
Contributions from Congregation’s Organizations (Line 5)

Unrestricted Bequests used for Operations (Line 6) $0
Normal Operating Income (Subtotal A) $129,025
Assistance From The Diocese (Line 7) $2,500
Total Operating Revenues (Subtotal B) $131,525

Capital Funds (Line 8) $11,896
Additions To Endowment (Line 9) $0
Contributions for Outreach & Mission Programs (Line 10) $0
Funds for Transmittal To Other Organizations (Line 11) $2,034
Subtotal Non-Operating Revenues (Subtotal C) $13,930
Total Revenues (Total D) $145,455

Apportionment Paid To Diocese (Line 12) $16,459
Outreach from Operating Budget (Line 13) $0
All Other Operating Expenses (Line 14) $115,654
Subtotal Operating Expenses (Subtotal E) $132,113

Capital Improvement Expenditures (Line 15) $15,178
Expenses for Congregation’s Outreach and Mission (Line 16) $0
Contribution to Episcopal Seminaries (Line 17) $0
Funds Sent to Other Organization (Line 18) $2,034
Subtotal Non-Operating Expenses (Subtotal F) $17,212
Total Expenses (Total G) $149,325

Total Cash in Checking/Savings (Line 19) $12,751
Total Investments at Market Value (Line 20) $0
St. Paul's Episcopal Church
(Parish - Naples Deanery)

3901 Davis Blvd.
Naples, FL 34104-5010
Phone: (239) 643-0197    Fax: (239) 643-2207
Email: welcome@saintpaulsnaples.org
Web: www.saintpaulsnaples.org

Sunday Services: 9:15 & 10:45 a.m.
Office Hours: Mon. – Fri. 9:00 a.m. – 1:00 p.m.

Staff
Rector: The Rev. Tara L. McGraw
Assisting: The Rev. D. William Faupel
Assisting: Pastor Deborah E. Fergus
Assisting (Haitian): The Rev. Panel Guerrier
Assisting: The Rev. Frank H. King
Assisting: The Rev. Kay Richardson
Deacon: The Rev. Barbara J. Martin
Music Director: Eleanor J. Phelps
Financial Admin: Karen Wenstrup
Church Secretary: Deborah (Deb) Avery
Church Administrator: The Rev. D. William Faupel

Leadership
Senior Warden: Linda Connelly ....................(239) 330-7700
4024 Lupine Ln., Naples, FL 34112
Junior Warden: Susan Jane Szen ....................(339) 206-4205
104 Tuscan Ct. #806, Naples, FL 34119
Treasurer: Harold Brundage ....................(239) 514-8618
3701 Whidbey Way, Naples, FL 34119

Parochial Report Data (2012)
St. Paul’s Episcopal Church, Naples

Active Baptized Members 190
Communicants in Good Standing 186
Average Sunday Attendance 193
Baptisms 6
Confirmations 0
Received 0

Number of Signed Pledge Cards for 2011 Report Year 128
Total Dollar Amount Pledged $190,090

Plate, Pledge and Regular Support (Line 3) $257,175
Available for Operations From Investments (Line 4) $12,407
Other Operating Income, Unrestricted/Restricted Gifts for Operations, Contributions from Congregation’s Organizations (Line 5) $70,166
Unrestricted Bequests used for Operations (Line 6) $0
Normal Operating Income (Subtotal A) $339,748
Assistance From The Diocese (Line 7) $1,250
Total Operating Revenues (Subtotal B) $340,998

Capital Funds (Line 8) $8,885
Additions To Endowment (Line 9) $14,965
Contributions for Outreach & Mission Programs (Line 10) $0
Funds for Transmittal To Other Organizations (Line 11) $2,121
Subtotal Non-Operating Revenues (Subtotal C) $25,971
Total Revenues (Total D) $366,969

Apportionment Paid To Diocese (Line 12) $32,297
Outreach from Operating Budget (Line 13) $6,050
All Other Operating Expenses (Line 14) $287,009
Subtotal Operating Expenses (Subtotal E) $325,356

Capital Improvement Expenditures (Line 15) $7,756
Expenses for Congregation’s Outreach and Mission (Line 16) $0
Contribution to Episcopal Seminaries (Line 17) $0
Funds Sent to Other Organizations (Line 18) $2,002
Subtotal Non-Operating Expenses (Subtotal F) $9,758
Total Expenses (Total G) $335,114

Total Cash in Checking/Savings (Line 19) $207,605
Total Investments at Market Value (Line 20) $247,896
St. Peter's Episcopal Cathedral
(Parish - St. Petersburg Deanery)

Street Address: 140 4th Street North, St. Petersburg, FL 33701-3807
Mailing Address: P.O. Box 1581, St. Petersburg, FL 33731-1581
Phone: (727) 822-4173        Fax: (727) 823-2205
Email: stpetersplace@spcathedral.com
Web: www.spcathedral.net

Sunday Services: 8:00 & 10:15 a.m.
Office Hours: Mon.-Fri. 9:00 a.m. – 4:00 p.m.

Staff
Vicar/Dean: The Very Rev. Stephen B. Morris (Dean St. Petersburg
Deanery)
Assisting: The Rev. William R. Burden
Assisting: The Rev. Earl D. Beshears
Assisting: The Rev. Millard F. Neal
Assisting: The Rev. Samuel V. Tallman, Jr.
Deacon: The Rev. Richard T. Earle, III
Director of Music: Dwight Thomas
Publications Assoc.: Janet Shelton
Bookkeeper: Nancy Titus
Receptionist: Andrea "Andi" Gorton
Office Assistant: Sharlyn “Shar” Nudelman

Leadership
Senior Warden: Thomas N. Southard.................................(727) 290-6073
750 4th Ave. S., Apt. 605, St. Petersburg, FL 33701
Junior Warden: Herbert Polson..........................................(727) 345-1468
6140 7th Ave. N., St. Petersburg, FL 33710
Treasurer: Marshall W. Craig ..........................................(727) 894-8752
706 19th Ave. NE, St. Petersburg, FL 33704

Parochial Report Data (2012)
St. Peter’s Episcopal Cathedral, St. Petersburg

Active Baptized Members 804
Communicants in Good Standing 804
Average Sunday Attendance 396
Baptisms 14
Confirmations 4
Received 1

Number of Signed Pledge Cards for 2011 Report Year 238
Total Dollar Amount Pledged $615,223
Plate, Pledge and Regular Support (Line 3) $681,162
Available for Operations From Investments (Line 4) $0
Other Operating Income, Unrestricted/Restricted Gifts for Operations, $83,443
Contributions from Congregation’s Organizations (Line 5)
Unrestricted Bequests used for Operations (Line 6) $0
Normal Operating Income (Subtotal A) $764,605
Assistance From The Diocese (Line 7) $6,224
Total Operating Revenues (Subtotal B) $770,829
Capital Funds (Line 8) $598,431
Additions To Endowment (Line 9) $0
Contributions for Outreach & Mission Programs (Line 10) $0
Funds for Transmittal To Other Organizations (Line 11) $0
Subtotal Non-Operating Revenues (Subtotal C) $598,431
Total Revenues (Total D) $1,369,260
Apportionment Paid To Diocese (Line 12) $120,531
Outreach from Operating Budget (Line 13) $8,315
All Other Operating Expenses (Line 14) $1,106,427
Subtotal Operating Expenses (Subtotal E) $1,235,273
Capital Improvement Expenditures (Line 15) $0
Expenses for Congregation’s Outreach and Mission (Line 16) $0
Contribution to Episcopal Seminaries (Line 17) $0
Funds Sent to Other Organization (Line 18) $0
Subtotal Non-Operating Expenses (Subtotal F) $0
Total Expenses (Total G) $1,235,273
Total Cash in Checking/Savings (Line 19) $222,848
Total Investments at Market Value (Line 20) $0
St. Peter’s Episcopal Church
(Parish - Tampa Deanery)

302 North Carey St.
Plant City, FL 33563-4316
Phone: (813) 752-5061    Fax: (813) 752-2421
Email: st.peterspc@verizon.net
Web: www.stpeterspc.org

Sunday Services: 8:00 & 10:30 a.m.
Office Hours: (Mon. – Thurs.) 9:00 a.m. – 3:00 p.m.

Staff
Rector:  The Rev. Dr. Thomas A. Thoeni
Assistant: The Rev. Dr. Robert J. Martin
Director of Music: Helen H. Jones
Parish Secretary: Sarah R. Dean

Leadership
Senior Warden: John Kenney ............................................ (813) 757-6545
2336 Fairway Dr. S., Plant City, FL 33566
Junior Warden: Glenn Mathias ...........................................(813) 754-1212
116 Alsobrook St., Plant City, FL 33563
Treasurer: Mike Booher (Non-Voting) ......................(813) 752-5061
3001 Pine Club Dr., Plant City, FL 33566

Parochial Report Data (2012)
St. Peter’s Episcopal Church, Plant City

Active Baptized Members 566
Communicants in Good Standing 315
Average Sunday Attendance 106
Baptisms 6
Confirmations 4
Received 2

Number of Signed Pledge Cards for 2011 Report Year 66
Total Dollar Amount Pledged $160,987
Plate, Pledge and Regular Support (Line 3) $259,947
Available for Operations From Investments (Line 4) $5,000
Other Operating Income, Unrestricted/Restricted Gifts for Operations, Contributions from Congregation’s Organizations (Line 5) $873
Unrestricted Bequests used for Operations (Line 6) $0
Normal Operating Income (Subtotal A) $265,820
Assistance From The Diocese (Line 7) $0
Total Operating Revenues (Subtotal B) $265,820
Capital Funds (Line 8) $1,000
Additions To Endowment (Line 9) $0
Contributions for Outreach & Mission Programs (Line 10) $839
Funds for Transmittal To Other Organizations (Line 11) $7,988
Subtotal Non-Operating Revenues (Subtotal C) $9,527
Total Revenues (Total D) $275,347
Apportionment Paid To Diocese (Line 12) $28,188
Outreach from Operating Budget (Line 13) $0
All Other Operating Expenses (Line 14) $248,611
Subtotal Operating Expenses (Subtotal E) $276,799
Capital Improvement Expenditures (Line 15) $0
Expenses for Congregation’s Outreach and Mission (Line 16) $0
Contribution to Episcopal Seminaries (Line 17) $0
Funds Sent to Other Organization (Line 18) $7,770
Subtotal Non-Operating Expenses (Subtotal F) $7,770
Total Expenses (Total G) $284,569
Total Cash in Checking/Savings (Line 19) $110,685
Total Investments at Market Value (Line 20) $516,972
St. Raphael’s Episcopal Church  
(Mission - Fort Myers Deanery)  
5601 Williams Dr.  
Fort Myers Beach, FL 33931-4097  
Phone: (239) 463-6057  Fax: (239) 463-1733  
Email: info@SaintRaphaelsChurch.com  
Web: www.saintraphaelschurch.com

**Sunday Services:** 9:00 & 11:00 a.m. (Winter) 10:00 a.m. (Summer)  
**Office Hours:** Mon. – Fri. 9:00 a.m. – 1:00 p.m.

**Staff**  
**Vicar:** The Rev. Donald R. Nicholson  
**Music Director:** Jerry Frantz  
**Administrator:** Deborah K. Dunlap  
**Admin. Assistant:** Julie A. Bell

**Leadership**  
**Senior Warden:** Julie A. Bell ....................................... (239) 246-9392  
17424 Connecticut Rd., Ft. Myers, FL 33967  
**Junior Warden:** Phillip Babcock ................................. (239) 994-4572  
320 Randy Lane, Fort Myers Beach, FL 33931  
**Treasurer:** Judith Michie ......................................... (239) 994-1911  
250 Pearl St., Fort Myers Beach, FL 33931

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### Parochial Report Data (2012)  
St. Raphael’s Episcopal Church, Fort Myers Beach

- **Active Baptized Members:** 46
- **Communicants in Good Standing:** 46
- **Average Sunday Attendance:** 56
- **Baptisms:** 0
- **Confirmations:** 0
- **Received:** 0

**Number of Signed Pledge Cards for 2011 Report Year:** 18  
**Total Dollar Amount Pledged:** $36,300

- **Plate, Pledge and Regular Support (Line 3):** $75,517
- **Available for Operations From Investments (Line 4):** $26
- **Other Operating Income, Unrestricted/Restricted Gifts for Operations, Contributions from Congregation’s Organizations (Line 5):** $11,325

**Unrestricted Bequests used for Operations (Line 6):** $1,660

**Normal Operating Income (Subtotal A):** $88,528

**Assistance From The Diocese (Line 7):** $8,600

**Total Operating Revenues (Subtotal B):** $96,528

- **Capital Funds (Line 8):** $0
- **Additions To Endowment (Line 9):** $9,041
- **Contributions for Outreach & Mission Programs (Line 10):** $1,600
- **Funds for Transmittal To Other Organizations (Line 11):** $0

**Subtotal Non-Operating Revenues (Subtotal C):** $10,641

**Total Revenues (Total D):** $107,169

- **Apportionment Paid To Diocese (Line 12):** $13,469
- **Outreach from Operating Budget (Line 13):** $1,000
- **All Other Operating Expenses (Line 14):** $85,155

**Subtotal Operating Expenses (Subtotal E):** $99,624

- **Capital Improvement Expenditures (Line 15):** $0
- **Expenses for Congregation’s Outreach and Mission (Line 16):** $0
- **Contribution to Episcopal Seminaries (Line 17):** $0
- **Funds Sent to Other Organization (Line 18):** $0

**Subtotal Non-Operating Expenses (Subtotal F):** $0

**Total Expenses (Total G):** $99,624

**Total Cash in Checking/Savings (Line 19):** $16,700

**Total Investments at Market Value (Line 20):** $0
**St. Stephen’s Episcopal Church**  
(Parish - Clearwater Deanery)

5326 Charles St.  
New Port Richey, FL 34652-3906  
Phone: (727) 849-4330  
Fax: (727) 845-8414  
Email: ssec1@verizon.net  
Web: www.ststephen-episcopal.com

---

**Sunday Services**: 10:00 a.m.  
**Office Hours**: Mon.-Thurs. 9:00 a.m. – 2:00 p.m.

**Staff**

**Priest-in-Charge**: The Rev. Walcott W. Hunter  
**Deacon**: The Rev. Hilbert L. Telman  
**Financial Manager**: Glenna Hileman / Maria Hayes (CPA)  
**Administrator**: Doris Jenkins

---

**Leadership**

**Senior Warden**: Hugh Snow  
(727) 938-9579  
3823 Lomi Lomi Dr., Holiday, FL 34691

**Junior Warden**: Stephen Garrett  
(727) 846-0464  
4739 Myrtle Oak Dr., New Port Richey, FL 34653

**Treasurer**: Sheila Wetzork  
(727) 846-8509  
6600 Orange Blossom Trl., New Port Richey, FL 34653

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**Parochial Report Data (2012)**

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<td>Average Sunday Attendance</td>
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<td>Baptisms</td>
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<td>Confirmations</td>
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<td>Other Operating Income, Unrestricted/Restricted Gifts for Operations,</td>
<td>$39,189</td>
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<td>Unrestricted Bequests used for Operations (Line 6)</td>
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<td>$3,022</td>
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<td>All Other Operating Expenses (Line 14)</td>
<td>$119,391</td>
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<td>Capital Improvement Expenditures (Line 15)</td>
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<td>Expenses for Congregation’s Outreach and Mission (Line 16)</td>
<td>$0</td>
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<td>Contribution to Episcopal Seminaries (Line 17)</td>
<td>$0</td>
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<td>Funds Sent to Other Organization (Line 18)</td>
<td>$903</td>
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<td>$14,635</td>
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<td>Total Investments at Market Value (Line 20)</td>
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</table>
**St. Thomas’ Episcopal Church**
(Parish - St. Petersburg Deanery)

1200 Snell Isle Blvd. NE
St. Petersburg, FL 33704-3036
Phone: (727) 896-964
Email: tidings@tampabay.rr.com
Web: www.stthomasstpete.org

**Sunday Services:** 8:00, 10:00 a.m. & 6:00 p.m.
**Office Hours:** Mon. – Fri. 8:30 a.m. – 4:00 p.m.

**Staff**
- **Rector:** The Very Rev. John C. Suhar
- **Assistant:** The Rev. Janet A. Tunnell
- **Assisting:** The Rev. Lisa B. Hamilton
- **Assisting:** The Rev. Hayden G. Crawford
- **Deacon:** The Rev. Jonathan M. Owens
- **Director Youth Ministry:** Michael Tunnell
- **Dir. Christian Formation:** Elaine Patrick
- **Organist:** Dr. Ryan Hebert
- **Director of Music:** Louise S. Yardumian
- **Dir. of Harmony Music:** Jay W. Shull
- **Parish Administrator:** Dee A. McMahon
- **Parish Secretary:** Pamela M. Holley

**Leadership**
- **Senior Warden:** Elizabeth Anne Elstun ................................(727) 521-2979
  1918 Arrowhead Dr. NE, St. Petersburg, FL 33703
- **Junior Warden:** Floyd (Ted) Badger .................................(727) 465-6448
  2642 70th Ave. S., St. Petersburg, FL 33712
- **Treasurer:** John Bullard .................................................(727) 366-2121
  4780 Dolphin Cay Ln. S. #506, St. Petersburg, FL 33711

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**Parochial Report Data (2012)**
**St. Thomas Episcopal Church, St. Petersburg**

- **Active Baptized Members:** 1093
- **Communicants in Good Standing:** 576
- **Average Sunday Attendance:** 234
- **Baptisms:** 9
- **Confirmations:** 0
- **Received:** 0

**Number of Signed Pledge Cards for 2011 Report Year:** 163
**Total Dollar Amount Pledged:** $492,610

- **Plate, Pledge and Regular Support (Line 3):** $614,906
- **Available for Operations From Investments (Line 4):** $27,339
- **Other Operating Income, Unrestricted/Restricted Gifts for Operations, Contributions from Congregation’s Organizations (Line 5):** $142,834
- **Unrestricted Bequests used for Operations (Line 6):** $0
- **Normal Operating Income (Subtotal A):** $785,079
- **Total Operating Revenues (Subtotal B):** $785,079

- **Capital Funds (Line 8):** $8,261
- **Additions To Endowment (Line 9):** $64,179
- **Contributions for Outreach & Mission Programs (Line 10):** $0
- **Funds for Transmittal To Other Organizations (Line 11):** $4,987
- **Subtotal Non-Operating Revenues (Subtotal C):** $74,427
- **Total Revenues (Total D):** $859,506

- **Apportionment Paid To Diocese (Line 12):** $66,467
- **Outreach from Operating Budget (Line 13):** $15,815
- **All Other Operating Expenses (Line 14):** $498,013
- **Subtotal Operating Expenses (Subtotal E):** $580,295

- **Capital Improvement Expenditures (Line 15):** $195,068
- **Expenses for Congregation’s Outreach and Mission (Line 16):** $0
- **Contribution to Episcopal Seminaries (Line 17):** $0
- **Funds Sent to Other Organization (Line 18):** $1,987
- **Subtotal Non-Operating Expenses (Subtotal F):** $197,055
- **Total Expenses (Total G):** $777,350

**Total Cash in Checking/Savings (Line 19):** $201,986
**Total Investments at Market Value (Line 20):** $738,414
St. Vincent’s Episcopal Church
(Parish - St. Petersburg Deanery)

5441 9th Ave. North
St. Petersburg, FL 33710-6546
Phone: (727) 321-5086   Fax: (727) 321-4855
Email: officestvin@tampabay.rr.com
Web: www.saintvincentchurch.com

Sunday Services: 8:00 & 10:00 a.m.
Office Hours: Mon.-Thurs. 9:00 a.m. – 3:30 p.m.

Staff
Rector: The Rev. John L. Hartnett
Music Director: C. Paul Schrader
Administrator: Carol MacInnes

Leadership
Senior Warden: Shirley Bonney .................................... (727) 827-2488
8199 Terrace Garden Dr. #403, St. Petersburg, FL 33709
Junior Warden: John Yancey ......................................... (727) 347-5577
5942 Burlington Ave. N., St. Petersburg, FL 33710
Treasurer: Gene Lofgren ....................................... (727) 804-5054
5220 90th Terrace N., Pinellas Park, FL 33782

Parochial Report Data (2012)
St. Vincent’s Episcopal Church, St. Petersburg

Active Baptized Members 297
Communicants in Good Standing 297
Average Sunday Attendance 115
Baptisms 4
Confirmations 13
Received 0

Number of Signed Pledge Cards for 2011 Report Year 72
Total Dollar Amount Pledged $153,129

Plate, Pledge and Regular Support (Line 3) $193,680
Available for Operations From Investments (Line 4) $4,385
Other Operating Income, Unrestricted/Restricted Gifts for Operations, Contributions from Congregation’s Organizations (Line 5) $45,446
Unrestricted Bequests used for Operations (Line 6) $3,000
Normal Operating Income (Subtotal A) $246,511
Assistance From The Diocese (Line 7) $0
Total Operating Revenues (Subtotal B) $246,511

Capital Funds (Line 8) $4,667
Additions To Endowment (Line 9) $0
Contributions for Outreach & Mission Programs (Line 10) $371
Funds for Transmittal To Other Organizations (Line 11) $0
Subtotal Non-Operating Revenues (Subtotal C) $5,038
Total Revenues (Total D) $251,549

Apportionment Paid To Diocese (Line 12) $26,464
Outreach from Operating Budget (Line 13) $371
All Other Operating Expenses (Line 14) $234,563
Subtotal Operating Expenses (Subtotal E) $261,398

Capital Improvement Expenditures (Line 15) $0
Expenses for Congregation’s Outreach and Mission (Line 16) $0
Contribution to Episcopal Seminaries (Line 17) $0
Funds Sent to Other Organization (Line 18) $371
Subtotal Non-Operating Expenses (Subtotal F) $371
Total Expenses (Total G) $261,769

Total Cash in Checking/Savings (Line 19) $24,352
Total Investments at Market Value (Line 20) $66,061
### St. Wilfred Episcopal Church
(Parish - Manasota Deanery)

3773 Wilkinson Rd.
Sarasota, FL 34233-3608
Phone: (941) 924-7436    Fax: (941) 925-8900
Email: stwilfredepiscopal@gmail.com
Web: www.stwilfred-sarasota.com

---

**Sunday Services:** 7:45 & 10:00 a.m.
**Office Hours:** Mon.-Thurs. 8:00 a.m. – 4:00 p.m./ Fri. 8:00 a.m. – 12:00 Noon

**Staff**

- **Rector:** The Rev. Virginia N. Herring
- **Assistant:** The Rev. Jesse F. Anderson
- **Assistant:** The Rev. W. Roy Shepherd
- **Deacon:** The Rev. S. Linda Morlock
- **Organist/Choir Dir:** Michael W. Trezise
- **Bookkeeper:** Brandylyn Landers
- **Administrator:** Isabella V. Sholtis

**Leadership**

- **Senior Warden:** Bill McDaniel ....................................... (941) 922-2741
  4457 Garcia Ave., Sarasota, FL 34233
- **Junior Warden:** Jackie Northesk ...................................(941) 924-6001
  5192 Sunnyside Cir., Sarasota, FL 34233
- **Treasurer:** Jeanne Zeigler.............................................(941) 376-7338
  5774 Stone Point Dr., Sarasota, FL 34238

---

**Parochial Report Data (2012)**
St. Wilfred Episcopal Church, Sarasota

<table>
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<th>Description</th>
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<td>Average Sunday Attendance</td>
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<td>Baptisms</td>
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Sunday Services: 7:30, 9:00 & 11:15 a.m. (Winter) 8:00 & 10:00 a.m. (Summer)
Office Hours: Mon. – Fri. 9:00 a.m. – 4:00 p.m.

Staff
Rector: The Very Rev. Michael P. Basden
Assoc. Rector: The Rev. Edward C. Gleason
Assoc. Rector: The Rev. Alice I. Sadler
Director of Music: John Fenstermaker
Organist: Mary Watkins
Director of Catechesis: Linda Gemmer
Parish Counselor: Ellen Harris
Finance Administrator: Bill Haidle
Membership Admin: Judy Fratus
Parish Administrator: Polly W. Butler
Office Assistant: Katie Anderson

Leadership
Senior Warden: Mike Moore ..................................... (239) 254-9260
2123 Imperial Cir., Naples FL 34110
Junior Warden: Jane Francoeur ............................... (239) 262-2702
700 21st Ave. S., Naples, FL 34102
Treasurer: Jay Tompkins........................................ (239) 263-7253
3787 Ft. Charles Dr., Naples, FL 34102

Parochial Report Data (2012)
Trinity by the Cove Episcopal Church, Naples

Active Baptized Members 1398
Communicants in Good Standing 1288
Average Sunday Attendance 392
Baptisms 5
Confirmations 18
Received 0

Number of Signed Pledge Cards for 2011 Report Year 412
Total Dollar Amount Pledged $117,1373
Plate, Pledge and Regular Support (Line 3) $144,8279
Available for Operations From Investments (Line 4) $129,255
Other Operating Income, Unrestricted/Restricted Gifts for Operations, $169,810
Contributions from Congregation’s Organizations (Line 5)
Unrestricted Bequests used for Operations (Line 6) $0
Normal Operating Income (Subtotal A) $1,747,344
Assistance From The Diocese (Line 7) $0
Total Operating Revenues (Subtotal B) $1,747,344

Capital Funds (Line 8) $0
Additions To Endowment (Line 9) $0
Contributions for Outreach & Mission Programs (Line 10) $440,118
Funds for Transmittal To Other Organizations (Line 11) $0
Subtotal Non-Operating Revenues (Subtotal C) $440,118
Total Revenues (Total D) $2,187,462

Apportionment Paid To Diocese (Line 12) $163,660
Outreach from Operating Budget (Line 13) $5,819
All Other Operating Expenses (Line 14) $1,520,749
Subtotal Operating Expenses (Subtotal E) $1,739,228

Capital Improvement Expenditures (Line 15) $27,852
Expenses for Congregation’s Outreach and Mission (Line 16) $378,526
Contribution to Episcopal Seminaries (Line 17) $0
Funds Sent to Other Organization (Line 18) $0
Subtotal Non-Operating Expenses (Subtotal F) $406,378
Total Expenses (Total G) $2,145,606

Total Cash in Checking/Savings (Line 19) $960,360
Total Investments at Market Value (Line 20) $2,529,071
Parochial Report Data (2012)
Total Diocese

Active Baptized Members 31,207
Communicants in Good Standing 26,519
Average Sunday Attendance 13,237
Baptisms 367
Confirmations 259
Received 103

Number of Signed Pledge Cards for 2012 Report Year 9,065
Total Dollar Amount Pledged $20,100,263

Plate, Pledge and Regular Support (Line 3) $24,890,796
Available for Operations From Investments (Line 4) $876,211

Other Operating Income, Unrestricted/Restricted Gifts for Operations, $3,337,997
Contributions from Congregation’s Organizations (Line 5)

Unrestricted Bequests used for Operations (Line 6) $425,997
Normal Operating Income (Subtotal A) $29,531,001
Assistance From The Diocese (Line 7) $329,857
Total Operating Revenues (Subtotal B) $29,860,858

Capital Funds (Line 8) $2,249,715
Additions To Endowment (Line 9) $2,037,383
Contributions for Outreach & Mission Programs (Line 10) $4,280,562
Funds for Transmittal To Other Organizations (Line 11) $631,694
Subtotal Non-Operating Revenues (Subtotal C) $9,199,354
Total Revenues (Total D) $39,060,212

Apportionment Paid To Diocese (Line 12) $2,986,429
Outreach from Operating Budget (Line 13) $693,433
All Other Operating Expenses (Line 14) $26,313,178
Subtotal Operating Expenses (Subtotal E) $29,993,040

Capital Improvement Expenditures (Line 15) $1,788,972
Expenses for Congregation’s Outreach and Mission (Line 16) $3,570,658
Contribution to Episcopal Seminaries (Line 17) $69,086
Funds Sent to Other Organization (Line 18) $804,376
Subtotal Non-Operating Expenses (Subtotal F) $6,233,092
Total Expenses (Total G) $36,226,132

Total Cash in Checking/Savings (Line 19) $10,732,299
Total Investments at Market Value (Line 20) $27,491,64
Directory of Bishops

Smith, The Rt. Rev. Dabney T. ......................... Spouse: Mary Wallis
(Fifth Bishop of SW Florida)
DaySpring Episcopal Center, 8005 25th St East .......... Phone: 941-556-0315
Parrish, FL 34219 ............................................. Email: dsmith@episcopalswfl.org
Home: 2610 Little Country Rd. ............................ Phone: 941-531-4075
Parrish, FL 34219

Garrison, The Rt. Rev. Michael J. ........................ Spouse: Carol
(Assisting Bishop - Retired)
207 Pineneedle Dr. ............................................ Phone: 941-779-1854
Bradenton, FL 34210-4627 .................................... Cell: 716-432-6090
................................................................. Email: jmichaelgarrison@gmail.com

Harris, The Rt. Rev. Rogers S. ............................ Spouse: Anne
(Bishop - Retired)
5502 Exum Dr. .................................................. Phone: 803-936-9827
West Columbia, SC 29169-7186 ....................... Email: rogers795@bellsouth.net

Howe, The Rt. Rev. Barry R. .............................. Spouse: Mary
(Assisting Bishop - Retired)
10133 Gulf Blvd, Unit E1, Box 5. ......................... Phone: 727-289-4742
Treasure Island, FL 33706 .................................. Cell: 816-805-3653
................................................................. Email: barryhowe@gmail.com

Isaac, The Rt. Rev. Telesforo A. ......................... Spouse: Juana Maria
(Bishop - Retired)
P O Box 25284 .................................................. Phone: 809-548-8719
Miami, FL 33102-5284 ......................................... Cell: 809-224-3320
................................................................. Email: ta_isaac@yahoo.com
Directory of Presbyters

Ayerbe, The Rev. Reynaldo.......................................................... Spouse: Elin Louise
(CR-Retired/Assisting)
Church: Church of the Redeemer, Sarasota
4012 Penshurst Park ................................................................. Phone: 941-371-5763
Sarasota, FL 34235-6843 .......................................................... E-mail: rauchau@aol.com

Badgley, The Rev. David G. ...................................................... Spouse: Josephine (Chris)
(NCR- Texas -Retired)
Home: 610 Talwood Circle Apt. B ........................................... Phone: 813-318-4328
Brandon, FL 33510-3628 ........................................................... Cell: 727-735-7717
.......................................................... E-mail: dbadgley@juno.com

Baldwin, The Rev. Frederick S. ..................................................
(NCR- New York – Retired)
9804 Woodway Dr ................................................................. Phone: 813-854-4630
Tampa, FL 33626-2258 ............................................................. Cell: 908-963-8135
.......................................................... E-mail: fsbaldwin@msn.com

Barnes, Jr., The Rev. Dr. Bennett H. ......................................... Spouse: Beth
(CR-Retired)
Home: 7 Fiddlehead Fern Trl ................................................. Phone: 207-729-6936
Brunswick, ME 04011-3300 ..................................................... Cell: 207-729-6304
.......................................................... E-mail: bennettbarnes@comcast.net

Basden, The Very Rev. Michael P. ............................................ Spouse: Jill
(CR-Rector/ Dean Naples Deanery)
Church: Trinity-by-the-Cove Episcopal Church .................... Phone: 293-622-5681
553 Galleon Dr ................................................................. Fax: 293-622-3987
Naples, FL 34102-7639 .......................................................... E-mail: mbasden@trinitybythecove.com
Home: 523 Galleon Dr ............................................................. Phone: 293-262-2988
Naples, FL 34102-7639 ........................................................... Cell: 293-919-0289

Bedrosian, The Rev. Magar (Mike) ...........................................
(NCR-Connecticut-Retired)
Home: 6282 Darien Way .......................................................... Phone: 352-666-6916
Spring Hill, FL 34606-3325 ..................................................... E-mail: myodorfa@gmail.com

Bell, The Rev. Hugh O. Jr. ....................................................... Spouse: Flo (Florence)
(NCR-Texas- Retired/Active)
Assisting: St. John’s Episcopal Church, Clearwater
Home: 9510 Commodore Dr .................................................. Phone: 727-585-9168
Seminole, FL 33776-1133 ....................................................... Cell: 727-204-3724
.......................................................... E-mail: hobell@yahoo.com

Bennett, The Rev. Gerald L. ....................................................
(CR-Retired)
Home: 5134 Wedge Ct. E .......................................................... Phone: 941-739-9933
Bradenton, FL 34203-4028 ....................................................... Cell: 248-924-7190
.......................................................... E-mail: NONOBUCKO@verizon.net

Bennett, The Rev. Kyle V. ........................................................ Spouse: Dody
(CR-Rector)
Church: St. Mark’s Episcopal Church .................................. Phone: 293-394-7242
1101 N. Collier Blvd ............................................................. Fax: 293-394-6570
Marco Island, FL 34145 .......................................................... E-mail: kyle5@stmarksMarco.org
Hom:el: 1510 Jamaica Court ................................................... Phone: 293-642-8998
Marco Island, FL 34145 .......................................................... E-mail: kindermelody@comcast.net

Benter, The Rev. Harry W. ........................................................ Spouse: Jaqueline
(CR-Retired)
1010 American Eagle Blvd, Apt. 348 ................................ Phone: 813-938-3281
Sun City Center, FL 33573 ....................................................... Cell: 813-625-5328
.......................................................... E-mail: hwbenter@gmail.com

Adler, The Very Rev. Dr. John S ............................................. Spouse: Wanda
(CR- Rector/Dean Fort Myers Deanery)
Church: Iona-Hope Episcopal Church .................................. Phone: 239-454-4778
9650 Gladiolus Dr .............................................................. Fax: 239-454-4790
Fort Myers, FL 33908-7616 .................................................... E-mail: jalder@ionaohope.org
Home: 1406 S. Larkwood Square ........................................... Home Phone: 239-454-1493
Fort Myers, FL 33919-6970 .................................................... Cell: 239-571-3600

Algeron, The Rev. Marcel G. .................................................. (CR-Vicar)
Church: St. Anselm’s Episcopal Church .................................. Phone: 239-596-1916
2201 6th St. E ................................................................. Fax: 239-269-6144
Lehigh Acres, FL 33972-4376 .............................................. E-mail: mgalgeron@yahoo.com
Home: 1700 NW 27th St .......................................................... Cell: 239-297-3493
Cape Coral, FL 33909 ............................................................

Allis, The Rev. Dr. Andrew P. .................................................. (CR-Retired)
Church: Church of the Annunciation, Holmes Beach
Home: 7214 20th Ave. W ........................................................ Phone: 910-259-3508
Bradenton, FL 34209-5412 ..................................................... E-mail: parkallis@hotmail.com

Allison, II, The Rev. C. Roy ...................................................... Spouse: Marcia
(CR-Assistant)
Church: St. Mary’s Episcopal Church, Bonita Springs
3539 Grand Cypress Dr .......................................................... Cell: 239-963-5709
Naples, FL 34119 ................................................................. Home E-mail: revcroya2@gmail.com
................................. Work E-mail: RAllison@stmarysbonita.org

Amend, The Rev. Albert E. ..................................................... Spouse: Virginia (Ginny)
(NCR-Long Island-Retired)
Home: 13821 Willow Bridge Dr ............................................. Phone: 239-656-4890
Fort Myers, FL 33993-7217 ................................................... Phone: 239-571-6148

Amend, The Rev. Russell J. ..................................................... Spouse: Joan
(NCR-Western New York-Retired)
Assisting: Christ Church, Bradenton
Home: Bayshore on the Lake, 3544 Bayshore Dr K-123 ......... Phone: 941-756-5419
Bradenton, FL 34205-5171 ..................................................... E-mail: Fr.Russ@verizon.net

Anderson, Jr., The Rev. Jesse F ............................................... Spouse: Constance
(NCR- Pennsylvania-Retired-Assisting)
Church: St. Wilfred Episcopal Church, Sarasota ................. Phone: 941-360-6581
Home: 4848 Carrington Circle ............................................. Home Phone: 941-296-2735
Sarasota, FL 34243-3519 ....................................................... E-mail: fahaz2@comcast.net

Ankudowich, The Rev. Dr. Stephen ........................................ Spouse: Denise
(CR-Vicar)
Church: St. Anne of Grace .................................................... Phone: 727-392-4483
6650 113th St. North .......................................................... Fax: 727-391-7915 (Call First)
Seminole, FL 33770-6214 ....................................................... E-mail: F.Steve@stanneofgrace.com
Home: 107 Corsica St ............................................................. Phone: 239-251-2753
Tampa, FL 33606-3333 .......................................................... Cell: 813-245-5221
Home: 197 Corsica St ............................................................. Phone: 813-251-2375
Tampa, FL 33606-3333 .......................................................... Cell: 813-245-5221
.......................................................... E-mail: stivankstand@aol.com

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THE SURE FOUNDATION * 45TH CONVENTION 181
Beshears, The Rev. Earl D. ................................................ Spouse: Jean
(CR-Retired/Active - Assisting)
Church: St. Peter’s Cathedral, St. Petersburg
320 56th Avenue South..................................................Phone: 727-224-8955
St. Petersburg, FL 33705-5228...............................Cell: 941-525-6924
......................................................E-mail: earldixonbeshears@gmail.com

Binding, The Rev. Karen R.
(NCR-Rupert’s Land - Manitoba)
Assisting: St. James Episcopal Church, Port Charlotte.........Phone: 941-235-2736
2100 King’s Highway Lot #675.................................Cell: 941-380-5655
Port Charlotte, FL 33980........................................E-mail: binding@MTS.net

Birch, The Rev. Dr. John E.M............................... Spouse: Joanne
(CR-Retired)
1001 Carpenters Way Apt. H-108 .................................Phone: 863-816-1203
Lake Land, FL 33809-3978.................................Cell: 703-973-3903
......................................................E-mail: jojohnpolk@netscape.com

Blakley, The Rev. Raymond L.
(NCR-West Tennessee)
8704 Colony Trace Dr., Fort Myers, FL 33908-7680...........Phone: 239-466-3744

Bonoan, The Rev. Raynald S. (Ray) .................. Spouse: Unidad (Ning)
(CR-Rector)
Church of the Holy Spirit................................................Phone: 727-725-2726
601 Philippine Parkway..............................................Fax: 727-725-4727
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<th>Abbreviations</th>
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<td>CR : Canonically Resident</td>
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<td>NCR: Non-Canonically Resident</td>
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<tr>
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Tremmel, The Rev. Marcia A. .............................................. Spouse: Allan  
(CR)  
Church: Christ Episcopal Church, Bradenton  
1158 57th St. Circle East ..............................................Cell: 941-773-1196  
Parrish, FL 34221 ..................................................E-mail: deaconmarcia@verizon.net
<table>
<thead>
<tr>
<th>Name</th>
<th>Spouse</th>
<th>Church</th>
<th>Address</th>
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</thead>
<tbody>
<tr>
<td>Vaughn, The Rev. Robert J.</td>
<td>Nancy Jo</td>
<td>St. Mark's Episcopal Church, Venice</td>
<td>1150 Tarpon Center Drive #503, Venice, FL 34285</td>
<td>248-787-7497</td>
<td><a href="mailto:joyceandjon@aol.com">joyceandjon@aol.com</a></td>
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<tr>
<td>Treppa, The Rev. Joyce L.</td>
<td>Jonathan Campbell</td>
<td>St. Edmunds, The Martyr, Arcadia</td>
<td>830 N. Johnson Ave, Arcadia, FL 34266</td>
<td>863-993-4470</td>
<td><a href="mailto:wolfejohn@aol.com">wolfejohn@aol.com</a></td>
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<tr>
<td>Wallner, The Rev. Dr. Ludwig J.</td>
<td>Carolyn</td>
<td>St. John's Episcopal Church, Brooksville</td>
<td>11631 Scenic Hills Blvd, Brooksville, FL 34613</td>
<td>813-779-3576</td>
<td><a href="mailto:thewallners@hotmail.com">thewallners@hotmail.com</a></td>
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<tr>
<td>Warren, The Rev. Robert H.</td>
<td>Barbara</td>
<td>St. Bartholomew's Episcopal Church, St. Petersburg</td>
<td>1545 54th Ave S, St. Petersburg, FL 33710</td>
<td>727-278-1628</td>
<td><a href="mailto:wwatk947361@aol.com">wwatk947361@aol.com</a></td>
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<td>Watkins, The Rev. Lucien A.</td>
<td>Barbara</td>
<td>Church of the Redeemer, Sarasota</td>
<td>2777 Mission Rd, Sarasota, FL 34234</td>
<td>917-822-9741</td>
<td><a href="mailto:christianwood@yahoo.com">christianwood@yahoo.com</a></td>
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<tr>
<td>Wilkes, The Rev. Hugh E.</td>
<td>Susan</td>
<td>St. Elizabeth's Episcopal Church, Zephyrhills</td>
<td>39618 Calamanda Ave, Zephyrhills, FL 33542</td>
<td>813-779-3576</td>
<td><a href="mailto:fatherhugh@hotmail.com">fatherhugh@hotmail.com</a></td>
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<tr>
<td>Wolfe, The Rev. John M.</td>
<td>Patricia</td>
<td>St. Mary Magdalene, Bradenton</td>
<td>501 Ernie Ave, Bradenton, FL 33606</td>
<td>813-251-9117</td>
<td><a href="mailto:wofejohn@aol.com">wofejohn@aol.com</a></td>
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**Students in Ordination Process**

**Seminarian (First Year) 2013/2014**

<table>
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<tbody>
<tr>
<td>Chase D. Ackerman</td>
<td>Jeanne</td>
<td>St. John's, Tampa</td>
<td>440 W. 21st Street, Box 187, New York, NY 10011</td>
<td>917-730-4660</td>
<td><a href="mailto:asclepios501@yahoo.com">asclepios501@yahoo.com</a></td>
</tr>
<tr>
<td>Robert O. Baker</td>
<td>Evelyn</td>
<td>Christ Church, Bradenton</td>
<td>2777 Mission Rd, Bradenton, FL 33505</td>
<td>941-320-0595</td>
<td><a href="mailto:rdouglas@nashotah.edu">rdouglas@nashotah.edu</a></td>
</tr>
<tr>
<td>Daniel J. Lemley</td>
<td>Sara</td>
<td>Holy Innocents', Valrico</td>
<td>3737 Seminary Rd, Alexandria, VA 22304</td>
<td>813-957-8024</td>
<td><a href="mailto:dlemley08@gmail.com">dlemley08@gmail.com</a></td>
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<tr>
<td>Margaret L. Sullivan</td>
<td>Neil</td>
<td>St. George's Episcopal Church, Bradenton</td>
<td>3737 Seminary Rd, Alexandria, VA 22304</td>
<td>917-726-8788</td>
<td><a href="mailto:magsleemail@gmail.com">magsleemail@gmail.com</a></td>
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**Seminarian (Second Year) 2013/2014**

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<td>Roxanne</td>
<td>St. Clement's, Tampa</td>
<td>77 Alston Lane, Sarasota, FL 33777</td>
<td>813-470-9889</td>
<td><a href="mailto:andujao@sewanee.edu">andujao@sewanee.edu</a></td>
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**Seminary**

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</table>
CANONICAL LIST

45th Diocesan Convention

* Present at Convention

EPISCOPATE:
The Right Reverend Dabney T. Smith, Bishop

PRESBYTERATE:
(Date of canonical residence into Diocese of Southwest Florida)

The Reverend George Stuart Burchill, Retired ........................................ 10/4/54
The Reverend Richard Tippin Lambert, Retired .......................................... 9/18/59
The Reverend Canon William Allen Bosbyshell, Retired .............................. 10/1/59
The Reverend George Harold Cave, Jr., Retired ........................................ 1/11/60
The Reverend Arlo LeRoy Leinback, Retired .......................................... 3/1/64
The Reverend Paul Charles Johansen, Retired ......................................... 6/24/64
The Reverend Clayton Winn Graves, Retired ........................................... 11/23/64
The Reverend Robert George Bretscher, Retired ..................................... 5/15/65
The Reverend Hoyt B. Massey, Retired .................................................... 6/24/65
The Reverend Robert Guy Browning, Jr., Retired ..................................... 10/1/65
The Reverend John Field Riggle, Jr., Retired ........................................... 6/21/67
The Reverend Calvin Lee Davis, Retired ................................................. 6/23/68
The Reverend Norman Howard, Retired .............................................. 7/7/69
The Reverend Michael Henry Day, Retired .............................................. 8/28/70
The Reverend Jerold Russell Stadel, Retired ........................................... 1/5/71
The Reverend Dennis Dean Kezar, Retired ............................................. 6/12/71
The Reverend John Edward McKay Birtch, Retired .................................. 8/1/71
The Reverend Larry Gene Smellie, Retired ............................................ 10/1/71
The Reverend John Eugene Kulp, Jr., Retired ......................................... 4/8/74
The Reverend John Howard Lacey, Retired ............................................ 6/11/75
The Reverend Bennett Herbert Barnes, Jr., Retired ................................ 7/1/76
The Reverend Peter Wallace Fleming, Jr., Retired .................................. 7/1/76
The Reverend Stephen Lee Rudacille, Retired ........................................ 11/1/76
The Reverend George Curt, Retired ....................................................... 4/1/77
The Reverend David Rike Mosher, Retired ............................................. 6/7/77
The Reverend Edward Joseph Henley, Jr., Retired .................................. 6/12/78
The Reverend John Douglas Hiers, Jr ..................................................... 6/14/78
The Reverend Boyd Rodney Carson, Retired ......................................... 3/5/79
The Reverend Frederick Clarence Harrison, Jr., Retired ......................... 10/4/79
The Reverend John Raymond Peterson, Jr., Retired ................................ 11/1/79
The Reverend Frederick Henry Diefenbacher, Retired ................................ 3/13/81
The Reverend Harry Irvan Parsell, Jr, Retired .......................................... 5/1/81
The Reverend Raymond Paul Kress, Retired ............................................ 12/31/81
The Reverend Robert Burns Doing, Jr., Retired ..................................... 9/16/82
The Reverend Roy Oliver Ostenson, Retired ........................................... 2/21/83
The Reverend Eugene James Loughran, Jr., Retired ................................. 5/1/83
The Reverend Michael Hoover Wilson, Retired ....................................... 8/1/83
The Reverend Raymond Ellison Dage, Jr., Retired .................................. 10/14/83
The Reverend Timothy Churchill Trively, Retired .................................. 1/23/84
The Reverend Frederick Edward Scharf, Jr., Retired ................................ 6/11/88
The Reverend Millard Fillmore Neal, Retired ........................................... 6/11/88

45th Diocesan Convention
October 19, 2013
Charlotte Harbor Events & Conference Center
Punta Gorda, Florida
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<td>The Reverend Robert David Liguori, Retired</td>
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<tr>
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<td>The Reverend Richard Daniel Straughn, Retired</td>
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<td>The Reverend Gerald Lloyd Bennett, Retired</td>
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<td>The Reverend Edwin Montague Walker, Retired</td>
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<td>The Reverend Edward Mark Copland, Retired</td>
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<td>* The Reverend Sylvia Beckman Robbins-Penniman</td>
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The Reverend Elaine A. Cole ....................................................... 5/13/09
* The Reverend Jane Young Kelly ..............................................6/6/09
* The Reverend Aubrey Ebenezer Cort ....................................10/9/09
* The Reverend Sandra Parnell Johnson ...................................10/9/09
* The Reverend Carl Calvin Crump ..........................................6/5/2010
* The Reverend William Riley Moyers ................................. 12/6/2010
* The Reverend Oliver Keith Backhaus ...................................10/21/2011
* The Reverend Micheal John Sirce .......................................... 12/10/2011
* The Reverend Kevin Duane Mort ...........................................12/8/2012
The Reverend Alexander Andujar (Transitional) .....................12/7/2013
The Reverend Alisa Anne Roberts Carmichael ......................12/7/2013
* The Reverend Lynn Dean Grinnell .......................................12/7/2013
* The Reverend David Bumsted (Transitional) ...................... 12/9/2013

LAY DELEGATES
45th Diocesan Convention October 19, 2013

Clearwater Deanery
Clearwater, Ascension
Michael Kline Mary Jennings John Slaughter, Jr

Clearwater, Good Samaritan
Donna Davis Frances Dean Margo Whitaker

Clearwater, Holy Trinity (Countryside)
Cindy Medvic Alain Robitaille Joanne Wallend

Clearwater, St. John
Cliff Armbruster Jackie Smith Joanne Waters

Dunedin, Good Shepherd
Eugene Belote Ronald Ellis, Jr. Chris Schombs

Hudson, St. Martin
Russell Collier Roslyn Thompson Judy Trainor

Indian Rocks Beach, Calvary
Bernd Koester Cynthia Laitinen Deborah Thayer

Largo, St. Dunstan
Carol Donatello Anne Whitman

New Port Richey, St. Stephen
Kathleen Aylward Edna Coates Glenna Hileman

Palm Harbor, St. Alfred
Zandy Jordan Klaus Temme Bruce Vaughn

Safety Harbor, Holy Spirit
Margaret Brown John Dews Sharon Dews

Spring Hill, St. Andrew
Barbara Ingram Betty Jo McCann Paul Popalis

Tarpon Springs, All Saints
Martin Hudson Eleanor Power Judith Scutt

Fort Myers Deanery
Cape Coral, Epiphany
Kay Festian Jeff Jarabek Michelle Loftin

Fort Myers, Iona-Hope
Gail Hamlett Paula Paquette Virginia Harper

Fort Myers, Lamb of God
Carol Johnson Curt Johnson Madge McNally

Fort Myers, St. Hilary
Josephine Lane Lori Uhrig Stephen Whitley
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<td>Patricia Epifanio, James Hinman, Wilma Thomas</td>
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<td>Deborah Dunlap, Judith Michie</td>
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<td>Mary Hollingsworth, Ivy Sommerbell</td>
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<td>Jim Johnson, Barbara Kelly</td>
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<td>Mary Carolyn Ellis, Caryle Regan</td>
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<td>Patricia Molnar, Stephanie Rahe, Anne Stewart</td>
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<td>Charles Howard, Heather Whelan, Dolly Young</td>
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<td>Ann Lewis, David Lowe, Vivian Ragsdale</td>
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<td>Wafa Danner, Beverly Henry, Graham Toft</td>
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<td>Anna Haeffner, Lorrie Hansen, John Shelton</td>
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<td>Christine Prately, Claude Tankersley, Lorraine Wood</td>
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<td>Cheryl Kail, Nancy Langdon, Debra Teahan</td>
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<td>Jay Crouse, Jody Maxwell, Douglas Spangler, Jr</td>
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It is a joy to be with you. What a difference a year makes! Two new grandsons, one on the way, and my son married to my beautiful and only daughter-in-law. And, of course, it is a great honor and personal privilege to have my longstanding friend and new wife, Mary Wallis Smith, with us today.

One of the discoveries of a much later in life new marriage is the blending of two households and the conversations of what is expendable and what is necessary. In those conversations and decisions treasures are found. One such treasure was an old magazine that we discovered. It was “The Palm Branch” the publication of the old Diocese of South Florida dated April 1967. It was personally interesting for multiple reasons. On the back was an article about my father, the Rev. Dorsey G. Smith, Jr. then Dean of the Tampa Deanery. There was a brief news snippet about a new three-dollar recording available from St. John’s Tampa, Men and Boys Choir that I was on as a choirboy. More interesting, however, is that this was the diocesan convention issue. St. Andrew’s, Tampa, was the host church for the convention and a primary action of that convention, meeting at Curtis Hixon Hall, was to vote on a report that recommended “that the Diocese of South Florida be divided so as to establish three dioceses, and to request the General Convention of 1967 to grant permission for this to be done.” That convention, which ultimately gave birth to the Dioceses of Central Florida, Southeast Florida, and Southwest Florida, was the 45th Annual Diocesan Convention; and the Keynote Speaker was the Rt. Rev. John Hines, the 22th Presiding Bishop of the Episcopal Church. In, perhaps divine coincidence it was my father who was on the Board of Bishops and advised that this was the right time to be thinking about these large changes for the future of the Church.

I have done some reflecting in recent months as I both look back and look forwards from the vantage point of this my seventh diocesan convention with you. In previous years we have been working on diocesan systems, practices and policies - particularly paying attention to: leadership development for healthy congregations; healthy habits for good financial practices; and the provision of teachings on strategic planning and decision-making. These are always necessary andrepeatable teaching basics. As I have looked forward I did not want to neglect those normative basics. I do though desire to share these future focused thoughts.

With no unanticipated changes, we will celebrate our 50th Annual Diocesan Convention in October of 2018. Two conventions ago I presented a model for planning purposes entitled “The Creating Model For Future Planning.” It is still available on our diocesan website. I want to now point towards what I hope to see realized over the next five years in preparation for our 50th year as a diocese as we create our future together.

Last year we adopted a budget that contained a mission minded shift in the budget that created a diocesan missioner to cast Gospel seeds in areas where the Good News of Jesus Christ is not typically expressed, realized, or sought. Since January of this year, The Rev. Eric Cooter has been called into the position of diocesan missioner and has been teaching, coaching, encouraging, and planting seeds - some of which may grow into new church plants or associated worshipping communities; others which may reenergize existing congregations. He has reported to me that we have congregations in the Diocese of Southwest Florida that are beginning to explore Fresh Expressions of Christian Community by forming Pub Theology groups – an initiative to engage unchurched, under-churched, and former church people in a safe place; and Home Church – a way to invite those on the margins of the Church to a safe place to explore prayer, study, and other spiritual practices. He wrote, “For this movement of the Spirit to take on flesh, it will require our local congregations to take the initiative, to reach out into their local communities, and to engage those on the margins of the Church in fresh and vibrant ways.”

This work also includes the re-visioning and implementation of a new strategy for college ministry in the Diocese by focusing on four core values to develop leadership and support new programs for strong Christian community on our campuses. Our Core Values are Spiritual Formation, Sacramental Life, Mission and Outreach, and Leadership Development will provide the foundation and structure for identifying, training, and empowering student leaders for mission and service. We will develop and support stronger ministry partnerships with local congregations. And we will strengthen our existing collegiate chaplaincies. You will see this initiative reflected in the diocesan budget.

We are also teaching, coaching, and supporting young Pioneer Ministers throughout the diocese - both lay and clergy leaders – who have recognized a call to explore Fresh Expressions of Christian Community. The gifts of leadership, pastoral care, teaching, community organizing, and listening are all essential traits necessary in the formation of organic Christian Community in an ever changing culture. We must continue to identify such entrepreneurial evangelists in our parishes, encourage them to take a risk and follow the Spirit, and provide them with the prayer support, training, and resources necessary to go into the world that God so loves.

Fr. Eric led a workshop yesterday on this ministry and showed this video, which I now share with convention. (VIDEO HERE)

The most recent House of Bishops meeting was thematically titled “Transforming Loss into New Possibilities.” Its purpose was to equip and encourage the Church to not dwell in discouragement and depression about the way the Church used to be, say 45 years ago. The new possibilities for the Church should help us open our eyes to claim the opportunities facing...
the exhortation “Go into all the world!” “Go!” Our recent diocesan clergy conference with Diana Butler Bass also held up that charge. Go into the world as it actually exists and be the Church to and with our neighbors. One of my friends and bishop classmates, Tom Briedenthal, the Bishop of Southern Ohio, gave a talk to the bishops on Formation for Mission in which he made a passing remark on the word “outreach.” I asked him about it later for clarification and he wrote me this provocative paragraph.

"My problem with the term 'outreach' is that it assumes we are disconnected by default from the world that surrounds us. 'Outreach' suggests that we choose to make a connection, sometimes condescendingly so. But in fact we are always already connected with what is around us, whether we like it or not. One of our first tasks as a missional church is to notice who we are connected to by virtue of shared neighborhood. Who are our neighbors, and how are we part of their life, for good or ill? How do we rediscover ourselves as part of that world, rather than thinking of ourselves as making ginger excursions into it? Once we make this shift, it becomes possible to regard our neighbors (other faith communities, people of good will, schools, nearby residents, businesses, government agencies, etc.) as potential partners. Partnership is the opposite of outreach: it assumes connection, understands that the church is firmly situated in the world, invites us to learn from our neighbors how we can best serve them, and opens us to their evaluation and critique.”

I share this statement from Bishop Briedenthal because we have plenty of evidence of the world around our congregations simply ignoring us, disbelieving us, and not trusting us. We also have Biblical evidence that God sends us into that same world. Every congregation represented here has a neighborhood to bless by its presence. Go!

One of the tools we have at our disposal is the Episcopal Charities Endowment Fund established at our 40th convention in 2008. Starting from Zero dollars it now is valued at just over $600,000. Since its inception it has sent $159,000 into congregational and diocesan outreach, or better said, partnership initiatives with our neighbors. We have two Endowment Funds for ministry that did not exist in 2008. The other is the Dayspring Endowment Fund. They together total over $1,200,000.00. We have five years until our 50th anniversary. One target for completion I would like to see accomplished by our 50th is that each of those two endowment funds reaches $2,500,000.00 for a total of Five million dollars. This work will continue to bless our grandchildren’s grandchildren. Go!

And speaking of Dayspring... the DaySpring Development Committee will be reconvening soon to reassess DaySpring’s master site plan to particularly examine the potential for a larger and more beautiful worship and perhaps meeting space for the multiple needs we have there. A further conversation will include the ongoing discussion for a pool. Clearly we must and will remain fiscally prudent. The business model and leadership has been keeping DaySpring in the black now for several years running. We intend to keep it so.

What I would like to see over the next five years includes these aspirations: I would like to see us create our future by utilizing diocesan and congregational talent and resources to continue to systemically develop leaders for healthy congregational governance and mission. I propose targeted congregational development to assist at least five mission congregations to achieve or re-achieve parish status. I would like to see us develop and build up at least five new associated worshipping communities and/or church starts. We now have seven people in seminary four of whom are in there 30’s. Over the next five years I would like to see five young adults in their 20’s in seminary and five young adults in their 20’s preparing for the vocational diaconate. I like the number 5. I’m the fifth bishop of this diocese. I am not actually overly concerned with achieving five million, or five parishes, or five new starts, or five young seminarians. I am very concerned with not trying.

In 2006, I wrote in response to a question from the nominating committee that I thought the bishop should be a student of the diocese. That study has evolved for me from finding my way around to knowing the particular features and characters of each congregation. Now being a student of the diocese includes learning more deeply about the mission potential that our congregations can live into. Over the next five years I want to work with the deans to be students together and create at least one collaborative mission partnership with the congregations in each of our seven deaneries. Go into the world in each deanery.

We have what we need to go into the world. This does not mean that we diminish the aspects of our congregational lives that we already do well. It does mean that we add to our menu of options to reach others for and with the love of Jesus Christ. We have what we need: talented clergy and big-hearted congregations, and a world that God sends us into. Be bold in mission. Christ is made the sure foundation and will be where we are going, before we arrive.

“For God so loved the world...for God so loved the world.... that He gave his only Son, that whoever believes in him should not perish but have eternal life. For God did not send his Son into the world to condemn the world, but in order that the world might be saved through him.” (John 3:16-17)

Go!

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Agenda, 45th Annual Convention
Saturday, October 19, 2013

Registration and Coffee ......................................................... 8:00 – 8:50 a.m.
Quiet Time before Morning Prayer ............................................ 8:30 – 9:00 a.m.
Morning Prayer, Rite II: The Rt. Rev. J. Michael Garrison ........... 9:00 – 9:30 a.m.
Bishop’s Address ...................................................................... 9:30 – 10:15 a.m.

First Business Session......................................................... 10:30 – 11:30 a.m.
1. Introduction of Visiting Dignitaries .................. The Rt. Rev. Dabney T. Smith
3. Credentials Report ......................................................... The Rev. Canon Michael Durning
4. Report of Committee on Congregational Dev. ......... The Rev. Susan Latimer
5. Intro. of New Canonically Resident Clergy... The Rev. Canon Michael Durning
7. Final Credentials Report ............................................. The Rev. Canon Michael Durning
8. Committee on Dispatch of Business ............... The Rev. Douglas Zimmerman
9. Nominations, Elections and Explanation of Process........ Ms. Sheree Graves
10. First Ballot ................................................................. Ms. Sheree Graves

Break

11. Voice Vote Conf./Deanery Reps, Diocesan Council.............. Comm. on Dispatch of Business
12. Bishop Appoints and Convention Confirms. Comm. on Dispatch of Business
13. Bishop’s Appointee .................................................. Comm. on Dispatch of Business
14. Report of Vote ......................................................... Ms. Sheree Graves
15. Noonday ..................................................................... The Rt. Rev. Barry R. Howe, Officiant

Lunch 12:30 to 1:15 p.m.

17. Second Ballot ............................................................... Ms. Sheree Graves
18. Report of the Treasurer and Budget Presentation............. Ms. Anne Vickers, CFO
21. Report of the Resolutions Committee....................... Mr. Gregory Hearing
22. Report of Vote ............................................................... Ms. Sheree Graves
23. Third Ballot ................................................................. Ms. Sheree Graves
25. Other Resolutions (if necessary) .............................. Mr. Gregory Hearing
26. Courtesy Resolutions .................................................. Mr. Gregory Hearing
27. Report of Vote (if necessary) ................................. Ms. Sheree Graves
3. Martha Goodwill
   ii. Convention Pages: (II.2.2(b))
   1. Alexander Andujar – Senior Seminarian,
      School of Theology, University of the South

2. School for Ministry Development
   a. Dr. Lynn Grinnell
   b. Rosalind Hall
   c. Vickie McDonald
   d. Pamela Milhan
   e. Cindy Roehl

3. USF Chapel Center
   a. Matt Schnabel

4. Diocesan Youth Council
   a. Courtney
   b. Shirley
   c. Robert
   d. Anne
   e. Justin
   f. Mentor
   g. Mentor
   h. Mentor

f. Convention Committee Chairs (II.4) Appointed by Diocesan Council
   i. Program (IV.a) – Judith Stark
   ii. Nominating (IV.b) – James D. Park
   iii. Resolutions (IV.c) – Gregory Hearing
   iv. Credentials (IV.d) – The Rev. Canon Michael Durning

3. Bishop Smith recognizes the Chair of Credentials for the first Credentials Report: The Rev. Canon Michael P. Durning
   a. (Art. IX.1) “One-half of the Clergy entitled to vote in the Convention and Lay Delegates from one-half of the Congregations entitled to representation, when duly assembled, shall constitute a quorum for the transaction of business”
      
      Credential Report is as follows:
      There are 112 Clergy entitled to vote; 25 Deacons and 87 Presbyters.
      There are 99 Clergy assembled; 20 Deacons and 79 Presbyters.
      There are 76 Congregations entitled to vote and 214 Delegates entitled to vote.
      There are 213 Delegates assembled from 76 Congregations.
      There by a quorum is established.

4. Bishop Smith recognizes the Chair of the CDC for a Report of Committee on Congregational Development: The Rev. Susan Latimer - no need for a report at this time

5. Bishop Smith recognizes the Chair of Credentials for the Introduction of new Canonically Resident Clergy: The Rev. Canon Michael Durning
   a. By Ordination
      i. The Rev. William O. Daniel – serving in Maryland
      ii. The Rev. William J. de la Torre
      iii. The Rev. David Jackson
      iv. The Rev. Janet A. Tunnell
      v. The Rev. Kevin D. Mort
   b. By Reception
      i. The Rev. Glen G. Graceyk
   c. By Transfer
      i. The Rev. John C.N. Hall – Diocese of Arizona
      ii. The Rev. Ernest G. Matijasic – Diocese of Ohio
      iii. The Rev. Melissa E. Remington – Diocese of West Virginia
      iv. The Rev. James J. Popham – Anglican Church of Canada
      v. The Rev. Vernon Creighton Evans, Jr. – Diocese of South Carolina – serving in Japan
      vi. The Rev. James Reho – Diocese of Southeast Florida

   a. Non Canonically resident Priest in Charge of Congregations of the Diocese
      i. The Rev. Donald R. Lillpopp – St. John’s Brooksville, Diocese of Connecticut
      ii. The Rev. Donald R. Nicholson – St. Raphael’s, Fort Myers Beach, Diocese of Maryland
      iii. The Rev. Dr. Virginia N. Herring – St. Wilfred’s, Sarasota, Diocese of North Carolina
      iv. The Rev. Dr. Livan Echazabel Martinez – St. Francis, Tampa, Diocese of Uruguay
   b. Other Non Canonically resident Clergy
      i. The Rev. Nathan Speck-Ewer - Chaplain, St. Stephen’s Episcopal School, Bradenton, Diocese of Connecticut
      ii. The Rev. David Bumsted – Church of the Redeemer, Sarasota, Diocese of Central Florida
      iii. The Rev. Jon Owens – St. Thomas, Snell Island, Diocese of California
   c. Assisting Bishops
      i. The Rt. Rev. Barry Howe, Bishop (res) Diocese of Western Missouri

7. Bishop Smith recognizes the Chair of Credentials for the Final Credentials Report: The Rev. Canon Michael Durning – there was no change from the original credential report – all tabulations remain the same. Therefore, in accordance with Article IX.1 of the Constitution, members have been duly assembled and constitute a quorum for the transaction of business.

a. Motion to move items 8 forward as the official Agenda of the annual convention.
b. Bishop Smith calls for a voice vote to adopt the motion – Convention unanimous approval – the Agenda in place.

c. One ballot for each election – 10 elections in all.
d. Move to the next election only after all the ballots for the previous election ballots have been collected and are off the floor.

**9. Bishop Smith recognizes the Elections Committee for a report on Nominations, Elections and Explanation of the election process:** Sheree Graves

a. Instruction on the use of the printed ballot
b. Instruction on the job of the pages and the voting process
c. Voice vote to close nominations – approved by convention

**10. First Ballot** *Please see results of all Elections at the end of the Minutes of Convention*

a. Election A – Standing Committee Lay – Elect Two (2)
   i. Wayne S. Ford – St. George, Bradenton
   ii. Glenna M. Hileman, St. Stephen’s, New Port Richey
   iii. Bishop Smith calls for nominations from the floor, none are offered.
   iv. Voice vote to close nominations – approved by convention
   v. Bishop Smith calls for a Motion for Convention to vote by acclamation to finalize this election
   vi. Election by acclamation, unanimous approval by Convention
   vii. Wayne Ford and Glenna Hileman Standing Committee Election Finalized

b. Election B – Standing Committee Presbyter – Elect One (1)
   i. Elections Chair noted the withdrawal of the nominee in slot 1
   ii. Nominations called for from the floor
   iii. The Rev. Michael Rowe nominates The Rev. Ryan Wright, Epiphany, Cape Coral
   iv. The Rev. Douglas Scharf nominates The Rev. Douglas Zimmerman, St. John’s, Tampa
   v. The Rev. Wayne Farrell nominates The Very Rev. Fred Robinson, Redeemer, Sarasota
   vi. Bishop Smith calls for a Motion close nominations – made and seconded
   vii. Voice vote close nominations – unanimous
   viii. Members of convention asked to mark their ballots, ballots collected by pages and taken to the Tellers.
   ix. Questions arise over the numerical order of nominees, after discussion ballots destroyed and Bishop Smith calls for the first ballot in Election B, Standing Committee Presbyter, to be recast.
   x. Members of Convention mark their ballots, ballots collected by pages and taken to Tellers.
   xi. Bishop Smith calls for a Motion to close nominations – made and seconded
   xii. Voice vote to close nominations – unanimous
   xiii. Members of Convention asked to mark their ballots, ballots collected by pages and taken to the Tellers.

v. Bishop Smith calls for a Motion close nominations – made and seconded
vi. Voice vote close nomination – unanimous
vii. Members of Convention asked to mark their ballots, ballots collected by pages and taken to the Tellers.

d. Election D – Disciplinary Board, Lay - Elect One (1)
   i. Roger Dean Schwenke, Ascension, Clearwater
   ii. Jacqueline LaVelle Smith, St. John’s, Clearwater
   iii. Bishop Smith calls for a Motion close nominations – made and seconded
   iv. Voice vote to close nominations – unanimous
   v. Members of Convention asked to mark their ballots, ballots collected by pages and taken to the Tellers.

c. Election E – Disciplinary Board, Clergy – Elect Two (2)
   i. The Rev. David Danner, All Angels, Longboat Key
   ii. The Rev. Richard Grady, St. Luke’s, Ft. Myers
   iii. The Rev. Jane Y. Kelly, Good Shepherd, Punta Gorda
   iv. Bishop Smith calls for a Motion close nominations – made and seconded
   v. Voice vote to close nominations – unanimous
   vi. Members of Convention asked to mark their ballots, ballots collected by pages and taken to the Tellers.
f. Elections F – Trustee, University of the South Sewanee – Elect One (1)
   i. The Rev. Kyle Vernon Bennett, St. Mark’s, Marco Island
   ii. The Rev. Nathan Speck-Ewer, St. Stephen’s School, Bradenton
   iii. Bishop Smith calls for a Motion close nominations – made and seconded
   iv. Voice vote to close nominations – unanimous
   v. Member of Convention asked to mark their ballots, ballots collected by pages and taken to the Tellers.
g. Election G – General Convention Deputy, Lay – Elect Four (4)
   i. Navita Cummings James, Ph.D., St. James House of Prayer, Tampa
   ii. Kevin M. Fitzgerald, St. Mark’s, Marco Island
   iii. Betty Gamel, St. Monica’s, Naples
   iv. Sheree Graves, Cathedral Church, St. Petersburg
   vi. Joan Kline, Ascension, Clearwater
   vii. Robert A. Kuyoth, Epiphany, Cape Coral
   viii. Alice Marie Maiocchi, St. John the Divine, Ruskin/Sun City Center
   ix. Phillip Charles Paree, Cathedral Church, St. Petersburg
   x. Karen O Patterson, St. Mary’s, Dade City
   xi. Roger Dean Schwenke, Ascension, Clearwater
   xii. Timothy P. Staney, Cathedral Church, St. Petersburg
   xiii. Matthew D. Stewert, Cathedral Church, St. Petersburg
   xiv. Bishop Smith calls for a Motion close nominations – made and seconded
   xv. Voice vote to close nominations – unanimous
   xvi. Members of Convention asked to mark their ballots, ballots collected by pages and taken to the Tellers.
h. Election H – General Convention Deputy, Clergy – Elect Four (4)
   xvii. The Rev. Canon Michael Durning, Canon to the Ordinary
   xviii. The Rev. Kathryn C. Gilpin, St. Margaret of Scotland, Sarasota
   xix. The Rev. John Douglas Hiers, Ascension, Clearwater
   xx. The Rev. Dr. Sharon L. Lewis, Amazing Love Healing Ministry
   xxi. The Rev. Ann R. Mclemore, St. Giles, Pinellas Park
   xxii. The Very Rev. Cesar Olivero, St. James, Port Charlotte
   xxiii. The Very Rev. Becky Robbins-Penniman, Good Shepherd, Dunedin
   xxiv. The Rev. Douglas F. Scharf, Holy Innocents, Valrico
   xxv. The Rev. Roy W. Tuff, Good Shepherd, Punta Gorda
   xxvi. The Rev. Doug Zimmerman, St. John’s, Tampa
   xxvii. Bishop Smith calls for a Motion to close nominations – made and seconded
   xxviii. Voice vote to close nominations – unanimous
   xxix. Members of Convention asked to mark their ballots, ballots collected by pages and taken to the Tellers

i. Election I – Bishop Gray Retirement Foundation. Lay – Elect Two (2)
   xxx. Jane C. Boritz, St. Wilfred’s, Sarasota
   xxxi. Nancy Campbell, St. Dunstan’s, Largo
   xxxii. C. Thomas Gooding, MD, Good Shepherd, Venice
   xxxiii. Barbara M. Kelly, All Souls, North Ft. Myers
   xxxiv. Bishop Smith call for a Motion to close nominations – made and seconded
   xxxv. Voice vote to close nominations – unanimous
   xxxvi. Members of Convention asked to mark their ballots, ballots collected by pages and taken to the Tellers.

j. Election J – Bishop Gray Retirement Foundations, Clergy – Elect One (1)
   xxxvii. The Rev. William Moyers, AVOW Hospice
   xxxviii. Bishop Smith calls for nominations from the floor – none are offered
   xxxix. Motion from the floor by The Rev. Joel Morsch to vote by acclamation
   x. Election by acclamation, unanimous approval by Convention
   xi. The Rev. William Moyers Election finalized by acclamation

Conclusion of First Round of Ballots

Point of personal privilege: The Rev. Canon Michael Durning:
Announcements: Sign up at the ERD table to win a free weekend at DaySpring;
The Collection from the Opening Eucharist was $3,386.50; Clergy Spouse
Association will gather to travel to luncheon at 11:50

Point of personal privilege: Gregory Hearing

Thank you Bishop.
I bring greetings from an Episcopal Center of Learning on a “Mountain” in Tennessee called Sewanee. It is a great pleasure for me, as an alumnus of the college and one of your elected trustees of the University, to be Sewanee’s ambassador to our convention. It occurs to me that more than just a few of you are connected to the Sewanee community, so I want to try a little exercise to see how many of you do, in fact, have a connection. If you are an alumnus or alumnna of the College of Arts & Sciences OR The School of Theology, will you please stand? If you are the parent of a current student or the parent of an alumnus or alumna, or if someone in your family went to Sewanee please stand. If you have participated in the EfM program, please stand. And, finally, if you have simply spent a day on what we humbly refer to as the “Holy Mountain,” please join those already standing. Well, there’s a statement. Sewanee is alive and well here in Punta Gorda. Sewanee (back in Tennessee) is alive and well, too. We had the largest entering class ever in the college this August: 488 students from across the globe, bringing the current college enrollment to a little more 1500. 17th percent of those 1500 students come from culturally diverse backgrounds. Though small, Sewanee is an internationally recognized liberal arts college and was among the first to freeze tuition costs for each class, as they enter, for the duration of their time on the mountain.
At The School of Theology, we are 136 students strong: 70 in the year round program and 66 in our summer’s advanced degree program. Those of you who are ordained might consider our advanced degrees program and come to the mountain for 3 weeks in the summer to study, learn, and reflect.

And last, but not least, is the ever-popular Education for Ministry, “EfM” program -- our extension program for lay theological education. Since its inception in 1975, over 80,000 folks have graduated. Currently there are 7,500 active students.

Sewanee is your University. The Diocese of Southwest Florida is one of its 28 owning dioceses. I had best not fail to mention that during the Board meeting last week our own beloved bishop was elected to serve on the University’s Board of Regents. I’d like personally to thank the Rev. Kyle Bennett and Karen Patterson (and of course the Bishop) who serve with me on Sewanee’s Board... not only for the role you take in the University’s governance, but most importantly for your continued love of Sewanee.

To all of you, Sewanee thanks you for your support and want you to know you always have an open invitation to visit the Mountain, your mountain, your university. In the meantime, please be sure stop by and see me at Sewanee’s booth. I will be glad to share materials and answer any specific questions you may have.

Thank you!

Point of personal privilege: Anne Vickers:

Announcement of the winners of the Episcopal Charities Grants 2013 The Council on Deacons received 27 Applications and distributed $27,000 grants to our partners in ministry.

Episcopal Charities 2013 Grant Recipients

- $750 St. George’s Food Pantry non-skid floor
- $4,000 St. Augustine’s After-school Program
- $500 All Souls Food & Clothing Ministry (freezer)
- $4,000 Good Shepherd, Dunedin After-school Program
- $1,000 St. Giles Senior Citizen Ministry
- $500 All Angels by the Sea Community Support Group
- $1,320 St. James House of Prayer After-school program
- $5,000 Christ’s Church Food and Clothing Pantry
- $1,500 Amazing Love Healing Ministry in Dominican Republic
- $750 St. Mark’s, Venice Elder Care Ministry
- $600 St. David, Englewood Homeless programs
- $1,250 St. Alban’s Shoes for Troubled Boys
$4,630   St. Raphael’s “Spread the Word” After-school Program
$1,200   St. Mark’s, Venice Back Pack Snack Program
$27,000   TOTAL

Point of personal privilege: Judy Stark:
Coffee will be available all day out on the Riverwalk
Evaluation Forms are available on the registration table in the lobby
Lost and found, including a blue blazer available in the Event Center Office

Morning break

11. Bishop Smith reconvenes Convention and recognizes Dispatch of Business for Deanery Representative to Diocesan Council:
The Rev. Doug Zimmerman.
a. The following people were elected to Diocesan Council (Fall Convocations) each for a two-year term. (IV.3d.1) Elections subject to Convention approval
   i. Clearwater – Clergy, The Rev. Wayne Farrell
   ii. Ft. Myers – Clergy, The Very Rev. Dr. John Adler; Lay Paula Paquette 2014 Unexpired term
   iii. Manasota – Lay, Kraig Koach
   vi. Tampa – Clergy, The Rev. Eric Kahl 2014 Unexpired term
   vii. Venice – Lay, Bobby Wood

   a. Commission on Ministry (XV)
      i. Dewey Brown - Clergy
      ii. Ellen Sloan - Clergy
      iii. Chuck Henry – Lay
      iv. Gail Marsden – Lay
      v. Quincey Thoeni – Lay
   b. Council on Deacons (XVII.2)
      i. Janet Tunnell – Presbyter
      ii. Aubrey Court – Deacon
      iii. David Bumsted – Deacon
      iv. Carol Wilde – Lay

13. Bishop Smith recognizes the appointees for Canonical Deans
   a. The Very Rev. Dr. John Adler – Fort Myers
   b. The Very Rev. Becky Robbins Penniman – Clearwater
   c. The Very Rev. Fred Robinson – Manasota
   d. The Very Rev. Michael Basden – Naples
   e. The Very Rev. John Suhar – St. Petersburg
   f. The Very Rev. Doug Scharf – Tampa
   g. The Very Rev. Cesar Olivero – Venice


   a. The Rev. Lewis Oliver Tanno – Clergy
   b. The Rev. Jerome McCarthy – Clergy
   c. The Rev. Hugo Bernice Walker – Clergy
   d. The Rev. Nancy Brewerst Clifton Nichols – Clergy
   e. The Rev. Clifford Alexander Comfort – Clergy
   f. Constance Anne Cave – Clergy Spouse
   g. Shirley Hill – Clergy Spouse
   h. Eileen E. Filkins – Clergy Spouse
   i. Katherine Charlotte Hanau Mcimpsey – Clergy Spouse
   j. George F. McLaughlin – Diocesan Staff
   k. Shelby Y. Shad – Diocesan Staff

Bishop Smith recognizes the Chair of the Election Committee again for the report of the first ballot: Sheree Graves – results unavailable

Bishop Smith recognizes lay people in the Diocese for their exceptional service:
Nancy Campbell – St. Dunstan’s, Largo
Zandy Jordan – St. Alfred’s, Palm Harbor

Bishop Smith recognizes Diocesan leadership with special honors:
Diocesan Council – members for years of service
Rusty Whitley
The Rev. Edward Henley
Dr. William Moore
Augusta (Gussie) Haefner
Deanery Deans
The Rev. Everet Walk – Manasota
The Rev. Stephen Morris – St. Petersburg
The Rev. Edward Henley – Tampa
The Rev. Kathryn Schillreff – Naples

The Rev. Canon Michael Durning requests the chair recognize Deacon Kathy Gilpin for a presentation from the Green Team – “Green Congregation Challenge” Level 1 Star congregations
St. John’s Clearwater
St. Margaret of Scotland

Bishop Smith requests Dr. Navita Cummings James to come to platform. Dr. James makes an announcement about the November 15, 2013 webinar 50 years later – the State of Racism in America. Addressing the Resolutions from General Convention A047 and A143 and supporting the 5 marks of mission.

Bishop Smith recognizes the Chair of the Elections Committee for the tabulations of the first ballot: Sheree Graves – results unavailable
Decision made to break for lunch early and reconvene at 1 instead of 1:15.
Lunch

Business Session of Convention Reconvenes following Lunch

Bishop Smith recognizes the Chair of the Elections Committee and calls for the Report of the First Ballot – Sheree Graves (See complete Election Table at the end of the minutes.)

17. Elections call for a Second Ballot – Second Ballot explained by the Elections Committee: Sheree Graves

18. Bishop Smith recognizes the CFO to present the Report of the Treasurer and Budget Presentation: Anne Vickers

Report of the Treasurer – Anne Vickers, Chief Financial Officer

I stand here today to present the Report of the Treasurer (and the Gator Game). The Diocesan Budget details are here in the convention guidebook you have study from the dangerous condition we had almost all of you attend both Spring and Fall Convocations – thank you for your leadership, your fellowship and attentiveness to this important discussion of our common diocesan life. Our 2014 diocesan budget is about $3 Million. The sum of the annual budgets of the churches in our diocese is about $30,000,000. You haven’t started putting your church budgets together yet, but we these are very important to us too. Together this $33 million dollars of activity represents what we collectively do in one year. Looking at this ratio, I should spend 10x as much time contemplating, analyzing, supporting the life and work of our diocese at the church level. Throughout the year, this percentage is pretty accurate for my time. So for my presentation to you today, I’m starting first with – the congregations.

Analysis of 2012 Parochial Reports

We presented the latest set of Financial Health Snapshots to each church at Fall Convocations: one for diocese, and one for your individual church. This “Sustainability Chart” shows the components of your collective $30M of activity in 2012: Plate & pledge revenue was slightly up, operating income was flat and roughly equal to expenses. Capital income was utilized to meet expenses of the operating budgets. Overall, this was our 2nd year of improved sustainability.

The “Capital Chart” points to the fact that capital projects are looming as there have not been many projects in last two years. Look how what spending there is covered by cash, capital contributions, not like other prior years where debt was heavily utilized. This is “Prudent City” - far from ‘reckless abandon’. But we are ready for carefully planned, increasingly needed capital projects.

Reducing Debt: wait until you see the 2013 total debt figures – down $3M by 2 churches alone to $15M! From almost $20M to $15M in four years – bringing us away from the dangerous condition of 2009 where we had almost as much debt as investments. Imagine liquidating all of our endowments to pay off debt! We have much, much healthier levels in 2012. This is foundation talk: fascinating, scintillating, mesmerizing to some….. but really, its accounting (yawn).

Christ is made the sure foundation…. How do we see Christ in this? How do we experience it? How can we be aware that the Holy Spirit is present in our work? …binding all the Church in one

We’ve talked about this before....

Progression of our Diocesan Function

A bit of reflection on our progress here: last night was the 4th anniversary of my calling to my role as CFO. We’ve been on a diocesan journey together– and it’s been uphill - very hard, yet enlightening. Do you remember:

• The restructuring of our financial reporting to make it complete and understandable?
• The first time you saw comparative information about each other (apportionment, compensation benchmarks, financial health snapshots) - and found it helpful?!
• Making plans at Vestry Retreat - for Episcopal Charities grants, Resource Connection grants, national/community grants. Right now TEC is overwhelmed with applications for higher-ed and Mission Enterprise Zone ideas
• Diocesan Dashboard – apportionment, budgets, endowments, financial statements, clergy compensation, financial health snapshots
• Nonstop, continuous, repetitive (sometimes remedial), re-emphasizing & yet evolving leadership development

And, wow, our changing context in just that same amount of time!... the economy, rise of NONE’s (unaffiliated, spiritual non-religious), the cost of healthcare benefits...

Our Presiding Bishop explained it marvelously in a message to the Church last summer following General Convention:

We live in an age of rapid change, and if we are going to be faithful to our baptismal work of going into the world and proclaiming the gospel, our methods and support systems also need to change. We need to be more responsive and able to engage opportunities, and nimble. Nimbleness has something to do with creative risk-taking; it may have a playful character that is also profoundly creative, and it partakes of joy.

August 3, 2012 message from the Presiding Bishop

The Episcopal Church is embarking on these same steps. Reimagining structure, with huge chunks of the Episcopal Church Triennial Budget directed to local level, linking expertise and leveraged best practices from around the country; diocesan partnerships – intentional and welcome; focusing on hard core issue of diocesan commitments to the asking. The results of a diocesan asking survey released as part of process of crafting next budget call for transparency and clearly articulated vision, mission and budget; even accountability (61% in favor of ramifications for not meeting the full asking). The TEC research analysts are challenged by a call to define ourselves beyond metrics of past (ASA) and into mission/ministry and experiential measurements.
What Measures Can We Use?

What measures can we use to see and tell the story of our year’s experiences? The analytical among us are set in observation mode! We are focused strategically on engaging emergence, new expressions and new neighborhoods of Christian community, while at the same time maintaining and treasuring our foundation. We know the context of even the next 12 or 50 years are not the same as the last 12 or 50. We know a lot about who we are. As Mark Twain is quoted: “History doesn’t repeat itself, but it does rhyme.”

What measures can we use to see and tell story of our years’ experiences? - to describe the work of the budget in non-monetary terms, from a different perspective, beyond financial numbers into relationships.

Our Practices

In our human resources and calls to serve, I’m getting into observation mode. Note our numbers in one year. And how to even measure the quantity and impact of lay leaders taking on new roles in congregations? There are not ready targets or benchmarks to judge - these are indicators of success, and we are noticing transformational moments.

A few weeks ago at our Clergy Conference, Diana Butler Bass made a joke about Episcopalians loving their meetings and programs. But if you’ve been to one in this diocese – they are enjoyable! They partake of joy! And our practices involve more than just attendance, we have engagement.

Practices must be responsive, adaptive, nimble in a complex environment. We must inspire partnerships with the diocese for executing best practices and continual leadership development – in transition, in challenge, and in continuation of a fruitful relationship in a changing world. We use a detailed Diocesan Dashboard – because each time we help, we step back, reflect and become more effective in serving others.

Engaging our Neighbors in Mission

We see the diocesan budget working as we engage our neighbors in mission. This year in our Hispanic/Latino ministry we see Spanish speaking lay leaders in Catechesis of the Good Shepherd Training for young ones and we’ve received a Mission Enterprise Zone Grant specifically for raising lay leadership in Hispanic Ministry. We see Pioneering Ministry/Fresh Expressions and campus ministry commitments based on our core values of spiritual formation, sacramental life, mission and outreach and leadership development. We see coordinated ministries by deanery, such as the Youth Service Summer Camp and deanery-wide projects such as Meals of Hope.

Connecting Resources to Ministries

In 2012, the total amount spent from local operating budgets on outreach was $669,000. The Non-Operating enterprises such as thrift shops, preschools generated $4.2M of revenue and spent $3.5M. Lana Fitzgerald and the leaders of the diocesan ECW have started a ‘Gift Report’: with only 41% reporting, the total gifts are $604,000 in one year. That could mean $1.5M total when the remaining chapters submit their information. The TEC block grants for Mission Enterprise Zones and higher education are connecting resources and experiences all around the country.

The legacy assets of our diocese support our ongoing work - $398,413 will be released and utilized in our diocese in 2014. Apportionment income, measured as 10% of 2012 congregation income, provides the remaining $3.2M to fund the diocesan operating budget.

Our income and practices evidence the sure, strong foundation and that blessings which flow through it. Our expenses and decisions – reflecting our nimbleness, responsiveness and adaptability – show our engaging opportunities and our joyful creative risk-taking in God’s name.

At times, we feel blessed with the wealth of money. At times, we feel blessed with the wealth of opportunities surrounding us in our people and communities, of the desire and ability to be attentive and engage, where we work to strengthen, to listen, to be attentive, responsive and relevant... making good decisions, creating a positive impact and Godly works.

It is at these times that we feel Christ is with us as sure as the foundation upon which we stand.

19. Bishop Smith recognizes the Secretary of Convention to present the Report from the Secretary of General Convention Actions: Anne Vickers A. {NOTE: Article X of TEC requires that alterations of BCP “be made known” to the Diocesan Convention.}
Resolved, That the Standard Book of Common Prayer shall be revised as follows:

p.271: Palm Sunday, Liturgy of the Palms
Year A: Matthew 21:1-11
Year B: Mark 11:1-11, or John 12:1-12
Year C: Luke 19:28-40
p. 272: Palm Sunday, At the Eucharist
Epistle: Philippians 2:5-11

p. 273: Palm Sunday, At the Eucharist
Year A: Matthew 26:36-27:54(55-66) or 27:1-54(55-66)
p. 274: Maundy Thursday
Old Testament: Exodus 12:1-14a
Psalm: 28:14-20, 23-25, 116:1,10-17 (omit Hallelujah in verse 17)
Epistle: 1 Corinthians 11:23-26 (27-32)

p. 290: Salvation offered freely to all
Isaiah 55:1-11
Canticle 9, The First Song of Isaiah, or Psalm 42:1-7
p. 290: A new heart and a new spirit
Ezekiel 36:24-28
Psalm 42:1-7, or Canticle 9, The First Song of Isaiah

p. 291: The valley of dry bones
Ezekiel 37:1-14
Psalm 43, or Psalm 143
p. 291: The gathering of God’s people
Zephaniah 3:12-20
Zephaniah 3:14-20
Psalm 98, or Psalm 126

p. 295: At the Eucharist
Gospel: Year A Matthew 28:1-10
Year B: Mark 16:1-8
Year C: Luke 24:1-12
RESOLVED, by the 45th Annual Convention of the Diocese of Southwest Florida meeting at Punta Gorda on the 19th day of October, 2013:

That the Canons of the Diocese of Southwest Florida be amended as follows:

**Canon V  Diocesan Council**

[No changes to Sections 1 through 5]

Section 6. At the first meeting of the Council following the annual meeting of the Convention, the Council shall meet to organize, elect necessary officers, appoint all necessary committees or agencies to implement the work of the Convention of the Diocese, and fulfill any special mandates or commissions of the Convention. The Council shall meet thereafter at least quarterly. Special meetings may be called by the Bishop or shall be called upon the request of any seven (7) members of the Council. No elected members of the Council may serve at the same time on either the Standing Committee or the Congregational Development Committee.

[No changes to Sections 7 and 8]

Section 9. Only the Council, acting upon recommendation by the Congregational Development Committee, shall have the authority to amend, modify, or suspend any apportionments placed on Congregations.

[No changes to Sections 10 through 14]

**Canon VIII  Congregational Registers and Reports**

[No changes to Sections 1 and 2]

Section 3. No later than March 1 of each year, the Congregation shall file . . .

[No changes to Section 3.a. through 3.e.]

f. any other information requested by the Bishop, Diocesan Council, OR Standing Committee or Congregational Development Committee, if the information is requested on or before January 15th of the year the annual report to the Diocese is to be filed, and

[No changes to Section 3.g through Section 4]

**Canon IX  Congregations**

Section 1. THE BISHOP HAS PRIMARY OVERSIGHT OVER CONGREGATIONS AND ASSOCIATED WORSHIPPING COMMUNITIES. THE DIOCESAN COUNCIL IS RESPONSIBLE FOR ASSISTING THE BISHOP IN FORMING, GUIDING, ANALYZING, SUPPORTING, ADVISING AND STRENGTHENING CONGREGATIONS AND ASSOCIATED WORSHIPPING COMMUNITIES.

A. Definition of a Congregation. As used in these Canons, Congregation is . . . .

[Only change is to renumber the subsection]

a. B. accedes to the Doctrine, Discipline, and Worship of the Episcopal Church . . . .

[Only change is to renumber the subsection]

b. C. acknowledges and undertakes the responsibility of providing for the . . . .

[Only change is to renumber the subsection]
Section 2.

[a] A mission that desires to become a parish shall make application to the Congregational Development Committee [BISHOP] that includes the following:

[No changes to Section 2.a.1 and 2.a.2]

3. a narrative history of the worshipping community, including information on the leadership, and average Sunday attendance, as well as any other information requested by the Committee, Diocesan Council or the Bishop.

4. The Congregational Development Committee [BISHOP] shall review the application and undertake any investigation deemed advisable. The Committee shall make a recommendation on the application to Diocesan Council and the Bishop, stating the reasons for the recommendation. IF THE BISHOP APPROVES THE APPLICATION, THE APPLICATION AND THE FINDINGS FROM ANY INVESTIGATION SHALL BE SUBMITTED TO THE DIOCESAN COUNCIL FOR CONSIDERATION AND APPROVAL.

[No changes to Section 2.b.5 or 2.c.]

Section 3. Application to become a Congregation. [BISHOP] A worshipping community that desires to become a Congregation shall submit an application to the Congregational Development Committee [BISHOP] that includes the following:

[No changes to Section 3.a.1]

2. an income statement, balance sheet, cash flow analysis, and any other financial information requested by the Committee, Diocesan Council, or the Bishop; and

3. a narrative history of the worshipping community, including information on the leadership, and average Sunday attendance, as well as any other information requested by the Committee, Diocesan Council or the Bishop; and

[No changes to Section 3.a.4]

b. The Congregational Development Committee [BISHOP] shall review the application and undertake any investigation deemed advisable, including consultation with any Congregations of this Diocese near the applicant. The Committee shall make a recommendation on the application and articles of incorporation to Diocesan Council and the Bishop. If the application and articles of incorporation are approved by Diocesan Council and the Bishop, the application AND THE FINDINGS FROM ANY INVESTIGATION shall be submitted to the DIOCESAN COUNCIL FOR CONSIDERATION AND APPROVAL. IF APPROVED BY THE DIOCESAN COUNCIL, THE APPLICATION SHALL BE SUBMITTED TO Convention for approval. If the Convention votes to approve the application and accept the applicant as a member of the Diocese, within fifteen (15) days the new Congregation shall file with the State of Florida its THE APPROVED articles of incorporation or any proposed amendments to its existing articles of incorporation.

Section 4. If a Congregation believes its mission would be better served by moving to a new location or operating an additional facility in a new location, the Congregation shall submit a proposal to the Congregational Development Committee [BISHOP] who shall consult with the Congregation to ensure the proposal is fiscally and programmatically sound, and that any other Congregations of this Diocese within ten (10) miles have been given adequate opportunity to comment on the proposal. The Committee shall make a recommendation regarding the proposal to IF THE PROPOSAL IS APPROVED BY THE BISHOP, IT SHALL BE SUBMITTED TO DIOCESAN COUNCIL FOR CONSIDERATION AND APPROVAL, and the Bishop, which shall have final authority, may whether to approve the proposal. This provision does not require a Congregation to obtain prior approval for temporary or occasional use of facilities.

[No changes to Section 5]

Section 6.

[a] The Bishop, with the concurrence of two-thirds (2/3) of Diocesan Council, shall make a referral to the Congregational Development Committee for appropriate analysis, recommendation, and guidance when the Bishop becomes aware that a Congregation may need extraordinary assistance, guidance or support, based on THE BISHOP OR DIOCESAN COUNCIL MAY MAKE INQUIRY TO DETERMINE THE CONDITION OF A CONGREGATION BASED ON:

[No changes to Section 6.b.1 through 6.b.5]

c. THE BISHOP OR DIOCESAN COUNCIL MAY MAKE INQUIRY TO DETERMINE THE CONDITION OF ANY Congregation that fails to file an annual audit by the deadline specified in Diocesan Canon XIV, or pay its full year’s apportionment within thirty (30) days after the final annual due date, shall be referred by the Bishop to the Congregational Development Committee without the concurrence of Diocesan Council.

4. Upon receiving a referral, the Congregational Development Committee shall undertake an inquiry to determine the condition of the Congregation. THE PURPOSE OF THE INQUIRY SHALL BE TO DETERMINE the background and causes for its current situation. THE CONGREGATION’S SITUATION AND TO The Committee shall make a report to the Bishop and Diocesan Council regarding its analysis and recommendations PROVIDE ANY EXTRAORDINARY ASSISTANCE, GUIDANCE, SUPPORT, ADVICE, OR CONSULTATION THE CONGREGATION NEEDS to resolve the issues facing the Congregation.

a. D. If the Bishop and Diocesan Council APPROVE THE PROVISION OF recommendation of the Congregational Development Committee is that a referred Congregation receive financial support or extraordinary assistance from the Diocese in order FOR THE CONGREGATION to continue operating in accordance with the Constitution and Canons of the Episcopal Church or of this Diocese, and the Bishop and Diocesan Council both approve the recommendation, the Congregation, whether a parish or a mission, shall be considered an Assisted Congregation until THE BISHOP, WITH THE APPROVAL OF Diocesan Council, removes the designation.

1. An Assisted Congregation shall be under the guidance of the Congregational Development Committee and the Bishop on a year-by-year basis, as determined and approved by Diocesan Council. During this period, the Committee BISHOP, WITH THE ASSISTANCE OF DIOCESAN COUNCIL, shall consult with and guide the Assisted Congregation in all facets of its mission, including its leadership and fiscal stability, and any other considerations, with the mutual goal of enabling the Assisted Congregation to
become financially stable, self-supporting, and able to operate in accordance with the Constitution and Canons of the Episcopal Church and of this Diocese. During this period, an Assisted Congregation receiving financial assistance from the Diocese is not to be assessed an apportionment share, although the discipline of tithing to the Diocese is to be encouraged. ANY FINANCIAL ASSISTANCE TO BE GIVEN TO AN ASSISTED CONGREGATION SHALL BE APPROVED IN ADVANCE BY THE BISHOP AND DIOCESAN COUNCIL.

[No changes to Section 6.e.2, now renumbered to 6.d.2]  
3. With the prior approval of the Bishop and Diocesan Council, an Assisted Congregation, in consultation with the Congregational Development Committee, may call a person to serve as the member of the clergy to be in charge of the Congregation, using the usual Diocesan call process. The stipend, BENEFITS, ALLOWANCES and other compensation THE ASSISTED CONGREGATION PROPOSES TO PROVIDE TO a member of the clergy or a lay minister appointed or called to serve an Assisted Congregation IT AS WELL AS any other financial assistance deemed advisable shall be established MUST BE APPROVED IN ADVANCE by the Bishop and approved by Diocesan Council in consultation with the Congregational Development Committee.

4. The term Financial Assistance, as used in this Canon, does not include any diocesan or other funds awarded, granted or otherwise given to a Congregation that were part of the analysis and recommendation of the Congregational Development Committee.

5. An Assisted Congregation may be removed from that status upon the recommendation of the Congregational Development Committee and the approval of Diocesan Council and the Bishop.

f. E. Upon approval of Diocesan Council and the Bishop, the status of a parish . . . .  
[Only change is to renumber the subsection]  
[No changes to former Section 6.f.1, now renumbered 6.e.1]  
2. The parish has been an Assisted Congregation for at least the three (3) prior consecutive years and the Congregational Development Committee reports BISHOP, WITH THE APPROVAL OF DIOCESAN COUNCIL, DETERMINES that it is not likely that within the next six (6) months the Congregation will become financially stable, self-supporting, and able to operate in accordance with the Constitution and Canons of the Episcopal Church and of this Diocese. In actions under Section 6.f.2, the affirmative vote of two-thirds (2/3) of the Members of Convention voting at a meeting of the Convention shall be necessary to change the status of the parish to a mission.

Section 7.  
[No changes to Section 7.a, 7.b, or 7.b.1]  
2. the Congregational Development Committee recommends BISHOP, WITH THE APPROVAL OF DIOCESAN COUNCIL, RECOMMENDS suspension or termination of a Supervised Congregation’s membership in the Convention because that Congregation is unable to become stable and self-sustaining, or because it is unable to operate in accordance with the Constitution and Canons of the Episcopal Church and of this Diocese, and that suspending or terminating the congregation’s membership is in the best interests of the mission of the Diocese; or
Result: By voice vote Resolution 2013-1, with one no vote cast, is adopted by Convention

Resolution 2013-2: Resolution to amend Diocesan ecclesiastical disciplinary canons to correspond to changes to Title IV of the Canons of The Episcopal Church.

Offered by Diocesan Committee on Constitution and Canons, meeting on August 2, 2013

RESOLVED, by the 45th Annual Convention of the Diocese of Southwest Florida meeting at Punta Gorda on the 19th day of October, 2013:

That the Canons of the Diocese of Southwest Florida be amended as follows:

Canon XXII Ecclesiastical Discipline

[No changes to Section 1]

Section 2. Disciplinary Board.

a. Establishment. There is hereby established a Disciplinary Board (hereafter referred to as the "Board") consisting of nine (9) persons, five (5) of whom are members of the Clergy and four (4) of whom are Lay persons. No member of the Board, either Clergy or Lay person, who has served two (2) full consecutive terms of office, shall be eligible for re-election to the Board until one (1) year has expired since the termination of such person's last term. FOR PURPOSES OF DETERMINING ELIGIBILITY TO SERVE ON THE BOARD, MEMBERSHIP ON THE ECCLESIASTICAL COURT OR DIOCESAN REVIEW COMMITTEE PRIOR TO JULY 1, 2011, SHALL NOT DISQUALIFY A PERSON FROM SERVING ON THE DISCIPLINARY BOARD. No person specified in the first sentence of Canon IV.5.3(c) of Canons of the Episcopal Church, as amended, nor any person affiliated in the practice of law or in any business relationship or in any family relationship with any of such persons, shall be eligible to serve as a member of the Board.

[No changes to Sections 2b, 2c, 2d, 2e, and 2f]

g. President. Within two (2) months following each annual Diocesan Convention, the members of the Board shall elect from among themselves, by majority vote, one (1) person to serve as President for a one (1) year term. In the absence of an elected President, OR IF THE BOARD IS ADVISED BY THE ELECTED PRESIDENT OR THE PRESIDENT'S PERSONAL REPRESENTATIVE THAT THE PRESIDENT WILL BE UNAVAILABLE OR INCAPACITATED DURING A TIME THAT THE BOARD MUST ACT, or if the elected President is disqualified in a particular case, the member of the Board with the longest period of continuous service who is not disqualified shall serve as President pro tem. THE REMAINING MEMBERS OF THE BOARD SHALL ELECT A PRESIDENT PRO TEMPORE, WHO SHALL SERVE UNTIL THE ELECTED PRESIDENT IS NO LONGER UNAVAILABLE, INCAPACITATED OR DISQUALIFIED.

A Board Member shall be eligible to be re-elected to one (1) or more subsequent terms as President. The President may be either a lay member or a clergy member of the Board.

[No changes to Sections 2h]

Section 3. Appointed Positions

[No changes to Sections 3a, 3b, 3c, 3d, 3e or 3f]
Panel Members. Upon the referral of an intake report to the Reference Panel, the President of the Board shall select members of the Board to Conference Panels and Hearing Panels, by lot or other random means, that maintains as closely as possible the balance of Lay Members and Clergy Members as is specified for the Board as a whole. If a panel consists of more than one member, it shall include both clergy and lay members. The presidents of the Conference Panel and Hearing Panel immediately shall be selected by the President of the Board, the selections being at the sole discretion of the Board President.

[No changes to Sections 4, 5 and 6]

Explanation:
At the 77th General Convention of The Episcopal Church, held in Indianapolis, Indiana in 2012, both the House of Bishops and the House of Deputies adopted Resolution A033, as amended. This Resolution changed several of the provisions of Title IV of the Canons of The Episcopal Church, which are the canons governing matters of Ecclesiastical Discipline. Section 1 of Canon XXIII of the Diocese of Southwest Florida provides that the provisions of Title IV of the Canons of The Episcopal Church shall govern if any of the Diocesan ecclesiastical canonical provisions are in conflict with or are inconsistent with the Title IV provisions. The proposed resolution amends the diocesan canons to make them consistent with the national canons.

The revised language in Section 3.g. deletes the “by lot or other random means” mandate, but retains the concept that if there are multiple members of a panel the President of the Disciplinary Board should appoint both clergy members and lay members.

The provisions of the disciplinary canons prior to the General Convention’s plenary changes to Title IV in 2009 are significantly different from the current canons. Because of that, service on either the Diocesan Review Committee or Ecclesiastical Court under the prior canons should not preclude re-election to the Disciplinary Board provided for in the current canons.

The Disciplinary Board’s experience under the current canons indicated a clearer procedure for selecting a president pro tempore was advisable.

21. Bishop Smith recognizes the Chair of the Resolutions Committee for a Report of resolutions – Gregory Hearing

Resolution Regarding the Commitment Standard of The Diocese of Southwest Florida to the General Convention of the Episcopal Church

Offered by Rev. Everett P. Walk, Dean of the Manasota Deanery:

RESOLVED, by the 45th Annual Convention of The Diocese of Southwest Florida meeting at Punta Gorda on the 19th day of October, 2013:

That the Diocese of Southwest Florida shall adopt as its commitment of support to the General Convention of the Episcopal Church, 10% of Diocesan income. This Resolution shall apply only to the 2014 Diocesan budget.

Explanation:

The General Convention of the Episcopal Church has asked each diocese to financially assist in living out the Church’s ministry by sharing 19% of Diocesan income. In contrast, the Biblical contribution standard is the Tithe or 10% of income. In accordance with the Biblical standard, The Diocese of Southwest Florida should endorse and adopt the Biblical standard of 10% as the standard for its commitment to the General Convention of the Episcopal Church.

Resolutions Committee Review:

The Resolutions Committee has reviewed and considered the above proposed resolution. Pursuant to Canon II, Section 4(c)(3)(c), the Resolutions Committee reports that the proposed Resolution has been validly submitted to Convention and reports it to the floor without comment.

i. 15 minutes of debate from the Convention Floor speaking to the Resolutions
ii. Vote to extend debate called and by voice vote the debate is ended
iii. Bishop Smith call for a voice vote to pass or defeat Resolution 2013-3

Result: By Voice Vote Resolution 2013-3 is defeated by Convention

Bishop Smith recognizes the Canon to the Ordinary to speak to Resolution 2013-4
Memorial Resolution to the 78th General Convention Regarding The Episcopal Church Asking

Offered by the Rev. Canon Michael Durning

RESOLVED, by the 45th Annual Convention of The Diocese of Southwest Florida meeting at Punta Gorda on the 19th day of October, 2013:

The Diocese of Southwest Florida shall memorialize to the 78th General Convention of the Episcopal Church that the Church’s Diocesan asking be set at 15% of Diocesan income in accordance with Resolution B016 from the House of Bishops (77th General Convention), which states as follows, updated for the 78th (2015) General Convention:

“Resolved, That the 78th (2015) General Convention direct the Executive Council to prepare and the Program, Budget and Finance Committee of General Convention to present a budget to the 79th General Convention in which Diocesan Commitments for funding the budget are set at a rate no higher than 15% for each year of the triennium (2019-2021); and be it further

Resolved, That the member dioceses of this Church commit to pay the full asking percentage as established by the budget approved by the 78th (2015) General Convention for the coming triennium (2016-2018) if their financial circumstances so permit; and be it further

Resolved, That the member dioceses of this Church commit to paying the full asking so long as that asking is no higher than 15% for each year of the triennium, with the expectation that the minimum commitment from each diocese of this Church shall reach the asked level during the 2019-2021 triennium; and be it further

Resolved, That those dioceses unable to make the minimum commitment during the 2019-2021 triennium submit an action plan to the Standing Commission on Stewardship and Development appropriate to the circumstances that will work toward their full participation in the covenanted asking commitment by a set date.”

Explanation:

This 15% Asking rate is compatible with recommendations known to Bishop Stacey Sauls (Chief Operating Officer of the Episcopal Church), the House of Bishops (General Convention #77 Resolution B016) and others who have spent time working on restructuring the Church for the future.

This Diocese of Southwest Florida has a historical interest in the structure of the Episcopal Church. In 1965 Bishop Henry Loutitt (South Florida) served on the Joint Commission on the Structure of General Convention and Provinces. In 1997 Southwest Florida changed its funding structure from a sliding “assessment” (3% to 23%) to a fixed “apportionment” of parish revenues. Increased accuracy, transparency and accountability in our financial structures since 2007 have put this diocese in a leadership position in the wider Church.

There are three intended outcomes of the adjustment:

• The Episcopal Church has a reliable source of funding
• Diocesan expenses are reduced
• Greater participation in the full Asking by member Dioceses of the Episcopal Church.

Resolutions Committee Review:

The Resolutions Committee has reviewed and considered the above proposed resolution. Pursuant to Canon II, Section 4(c)(3)(c), the Resolutions Committee reports that the proposed Resolution has been validly submitted to Convention and reports it to the floor without comment.

i. 15 minutes of debate from the Convention Floor speaking to the Resolution
ii. Bishop Smith call for a voice vote to pass or defeat Resolution 2013-4

Results: By Voice Vote Resolution 2013-4 is passed by Convention
22. **Bishop Smith recognizes the Chair of the Elections Committee,**
   **Report of the Second Ballot:** Sheree Graves
   a. Election results call for a Third Ballot
   b. Dispatch of Business notes the ruling for a Plurality vote of 2/3
      following the Report of the Second Ballot
   c. Bishop Smith calls for a Voice Vote for Convention to adopt the
      Plurality Vote from this Ballot forward
   d. By Voice Vote Plurality Vote adopted

23. **Bishop Smith recognizes the Chair for the Elections Committee,**
    **Third Ballot called for on two Elections** – Sheree Graves

   Bishop Smith recognizes members of Standing Committee for
   years of Service:
   Sheree Graves, President of the Standing Committee
   The Rev. Kathryn Schillreff

   Bishop Smith recognizes Lay leadership: Diocesan Blue Bottle
   presentation, for years of excellent financial guidance and service:
   Stephen Rusty Whitley

   Point of privilege: Representatives from the ERD for a final prize
   drawing: Maureen Belote and Jody Tiffany.
   One winner of a Devotional Gift Pack
   One winner of a weekend at DaySpring Episcopal Conference Center

24. **Bishop Smith recognizes the Chair of the Program Committee,**
    **Announcement of the 2014 Diocesan Convention:** Judy Stark
    Motion Presented to Diocesan Council at their meeting Thursday,
    October 17, 2013 as follows:
    “That the 46th Annual Convention of the Diocese of Southwest Florida
    be held October 17 and 18, 2014 at the Charlotte Harbor Event and
    Conference Center in Punta Gorda Florida.”

25. **Bishop Smith recognizes the Chair of the Resolutions**
    **Committee: presentations of Other Resolutions:** Gregory Hearing
    – none to bring forward to Convention

26. **Bishop Smith recognizes the Chair of the Resolutions**
    **Committee: presentation of the Courtesy Resolutions** – Gregory Hearing

   **2013 COURTESY RESOLUTIONS**

   On behalf of the Forty-fifth Annual Convention of the Diocese of Southwest Florida, we take
   pleasure in moving that greeting be sent to The Rt. Rev. Edmond L. Browning and The Rt.

   On behalf of the Forty-fifth Annual Convention of the Diocese of Southwest Florida, we take
   pleasure in moving a vote of appreciation to the Staff of the Episcopal Church in which we
   convey to them that we continue to uphold them in our prayers and continue to thank God for
   the leadership they gave as Presiding Bishop and continue to give as Bishops in the Church of God.

   On behalf of the Forty-fifth Annual Convention of the Diocese of Southwest Florida, we take
   pleasure in moving a vote of thanks and appreciation to the fifth bishop of the Diocese of
   Southwest Florida, Rev. Frank T. Griswold, III, retired Presiding Bishops of the Episcopal Church
   in which we continue to uphold them in our prayers and continue to thank God for the
   leadership they gave as Presiding Bishop and continue to give as Bishops in the Church of God.

   On behalf of the Forty-fifth Annual Convention of the Diocese of Southwest Florida, we take
   pleasure in moving a vote of thanks and appreciation to the third bishop of the Diocese of
   Southwest Florida, The Rt. Rev. Rogers S. Harris and Mrs. Anne Harris.

   On behalf of the Forty-fifth Annual Convention of the Diocese of Southwest Florida, we take
   pleasure in moving a vote of thanks and appreciation to the fourth bishop of the Diocese of

   On behalf of the Forty-fifth Annual Convention of the Diocese of Southwest Florida, we take
   pleasure in moving a vote of thanks and appreciation to the second bishop of the Diocese of
   Southwest Florida, The Rt. Rev. Leo Yrade.

   On behalf of the Forty-fifth Annual Convention of the Diocese of Southwest Florida, we take
   pleasure in moving a vote of thanks and appreciation to the Bishop’s Staff for their assistance in
   planning and administering this Diocesan Convention.

   On behalf of the Forty-fifth Annual Convention of the Diocese of Southwest Florida, we take
   pleasure in moving a vote of thanks and appreciation to the third bishop of the Diocese of
   Southwest Florida, The Rt. Rev. Rogers S. Harris and Mrs. Anne Harris.

   On behalf of the Forty-fifth Annual Convention of the Diocese of Southwest Florida, we take
   pleasure in moving a vote of thanks and appreciation to the Bishop’s Staff for their assistance in
   planning and administering this Diocesan Convention.

   On behalf of the Forty-fifth Annual Convention of the Diocese of Southwest Florida, we take
   pleasure in moving a vote of appreciation to the Staff of the DaySpring Conference Center for their

   On behalf of the Forty-fifth Annual Convention of the Diocese of Southwest Florida, we take
   pleasure in moving a vote of thanks and appreciation to the Bishop’s Staff for their assistance in
   planning and administering this Diocesan Convention.

   On behalf of the Forty-fifth Annual Convention of the Diocese of Southwest Florida, we take
   pleasure in moving a vote of appreciation to the Staff of the DaySpring Conference Center for their
hospitality (ice water and cookies as we leave today).

On behalf of the Forty-fifth Annual Convention of the Diocese of Southwest Florida, we take pleasure in moving a vote of appreciation to those congregations celebrating milestone events in the year of our Lord 2013:

50th mission anniversary, St. John the Divine, Ruskin and Sun City Center (May 7, 1963)
St. Alfred’s, Palm Harbor
Church of the Epiphany, Cape Coral (May 7, 1963)
St. Anselm Chapel, University of South Florida (source: The Sound of Bells)
50th parish anniversary
Good Shepherd Punta Gorda (May 7, 1963)
St. George’s Bradenton
25th anniversary of 1st service: Good Shepherd, Venice (1988- known then as All Saints)

b. Bishop Smith call for Voice Vote to Adopt Courtesy Resolutions

Result: By Voice Vote the Courtesy Resolution is unanimously adopted by Convention

Point of personal privilege requested by The Rev. Andrea Taylor – Invitation to come to St. Boniface Episcopal Church from November 24 for two months to view the ICONS in Transformation exhibit.

Point of personal privilege requested by The Rev. Roy Tuff – clarification that the church anniversary is from 1896 but this year’s 50th Anniversary is for the Day School 1963.

Point of personal privilege requested by the Dispatch of Business The Rev. Canon Michael Durning – encourages everyone to view and be involved in the Diocesan FaceBook page. Currently 868 users and it a great way to communicate all the good news in the diocese.

27. Bishop Smith recognizes the Chair of the Elections Committee for the Report of the Third Ballot, - Sheree Graves - results unavailable
Bishop Smith calls for a break but for people not to leave the room


Results follow

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### Election Results – Diocesan Annual Convention 2013

**Election A Standing Com Lay (2):**

- Wayne Ford - By Acclamation
- Glenna Hileman - By Acclamation

**Election B Standing Committee Presbyter (1):**

- Malvern Tmeck
- Ryan Wright
- Douglas Zimmerman
- Fredrick Robinson

**Election C Diocesan Council Lay (3):**

- Allen Gate
- Sheree Graves
- Alice Marie Maiocchi
- Matthew Stewart

**Election D Disciplinary Board Lay (1):**

- Roger Dean Schwenke

**Election E Disciplinary Board Clergy (2):**

- David Danner
- Richard Grady
- Jane Y. Kelly

**Election F Trustee U of the South Sewanee Presbyter (1):**

- Kyle Vernon Bennett
- Nathan Speck-Ewer

**Election G General Convention Deputation Lay (4):**

- Navita Cummings James
- Kevin M. Fitzgerald
- Betty Gamel
- Sheree Graves
- Virginia Harper
- Jaun Kline
- Robert A. Kayouth
- Alice Marie Maiocchi
- Phillip Charles Parce
- Karen O. Patterson
- Roger Dean Schwenke
- Timothy P. Stanley
- Matthew D. Stewart

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<td>Matthew D. Stewart</td>
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THE SURE FOUNDATION * 45TH CONVENTION 267
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<tr>
<th>Election II General Convention</th>
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<td>Michael Durning</td>
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<td>Kathryn C. Gilpin</td>
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<td>John Douglas Hiers</td>
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<td>Sharon L. Lewis</td>
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<td>Ann R. McLemore</td>
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<td>Cesar Olivero</td>
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<td>Becky Robbins-Penniman</td>
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<td>Jane C. Boritz</td>
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<td>C. Thomas Gooding</td>
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<th>Election J Bishop Gray Retirement</th>
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<tbody>
<tr>
<td>William Moyers</td>
<td>By Acclamation</td>
<td>Moyers</td>
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Ballot presented and all Elections are concluded. Elections all compete

28. Bishop Smith closes the 45th Annual Convention in Prayer and with the singing of the Doxology.
2013 Reports to Convention

Commissions and Committees
and
Diocesan Council Meetings
Bishop Gray Retirement Foundation, Inc.

The Bishop Gray Retirement Foundation’s financial assistance program continues to provide financial aid to low-income elderly Episcopalians from the Dioceses of Southwest, Southeast and Central Florida seeking help with the high costs of retirement community living and medical expenses. We do still gratefully receive donations from individuals and parishes from the three dioceses.

The board of trustees would like to preserve the endowment fund as much as possible, using only the income from investments for distributions. During 2013, we helped 48 Episcopalians living in retirement communities, assisted living and senior facilities in the three dioceses. Approximately $540,000 was distributed for financial assistance this year, mostly in the form of monthly housing grants.

Retirement/Assisted Living/Senior Living Facilities housing BGR Foundation financial aid recipients are: The Riviera, Holly Hill; The Crossroads, Davenport; Spring Haven, Winter Haven; Savannah Court of Lake Wales; Savannah Court of Maitland; Winter Park Towers; Orlando Lutheran Towers; Psalms Care ALF, Orlando; Spring Hills Lake Mary ALF; Angel Care ALF, St. Petersburg; St. Giles Manor II, Pinellas Park; Calusa Harbour, Fort Myers; Lake Forest Park, Ft. Pierce; The Crossings, Lake Worth; Lake Worth Towers; St. Andrews Residence, West Palm Beach; St. James Residence, West Palm Beach; Lesly’s Leisure Living, Tamarac.

BGR Foundation Board of Trustees

Southwest Diocese: The Rt. Rev. Dabney T. Smith, President; Dr. C. Thomas Gooding; Ms. Barbara Kelly; Ms. Nancy Campbell; The Rev. Deacon Bill Moyer

Southeast Diocese: The Rt. Rev. Leopold Frade, Vice President; Canon Richard E. Miller; The Rev. Canon Howarth L. Lewis, Jr.; The Rev. Donna Dambrot; The Rev. Sherod E. Mallow

Central Diocese: The Rt. Rev. Gregory O. Brewer; Mr. Alexander C. Mackinnon, Secretary/Chancellor; Mr. Guy D. Colado; The Very Rev. Hugh McGlashon, Jr.; Dr. Thomas Bates

Ginger Van Valkenburgh, Executive Director

Companion Diocese/ Dominican Development Group

During 2013, Southwest Florida mission teams (deanery and individual parish teams) sent over 80 persons on work and Vacation Bible School teams to the Dominican Republic. In April the Dominican Episcopal Church hosted the first “Encounter Mission” program. Many of the workshops were led by the leaders of mission programs from the Diocese of Southwest Florida.

Individual Parish Teams: The Church of the Ascension supported the children at San Matías School in Santana through the scholarship program and sponsored a VBS for those children over the summer. The Cathedral Church of St. Peter sent its annual VBS team to San Lucas and La Anunciación in Santiago. The Church of the Redeemer sent a youth team to Cristo Rey and San Simon in Puerto Plata, and supported the children in the Dominican Schools through the scholarship program.

Deanery Teams: The Tampa Deanery raised over $84,000 and sent 45 persons on 4 teams to close in the second floor of the new Santa Cruz church in Santa Fe; over the past year the Naples Deanery sent some $40,000 in program support El Buen Samaritano Shelter/School; the Venice Deanery raised $10,000 to expand and remodel the Kitchen at the Seminary in Santo Domingo; and the Clearwater Deanery raised some $34,000 to build a church for San Bernabé and sent a combined construction and VBS team. The Venice and Clearwater Deaneries also raised scholarships for San José and Jesús Peregrino schools respectively.

ECW: The ECW continued the support of the Santo Tomás Children's Nutrition program helping supply the food for the Saturday morning children's Bible study and hot lunch program initiated by the women of Santo Tomás, Gautier, a very poor settlement on the edge of Santo Domingo. The ECW also supports many children attending Episcopal schools through the scholarship program.

Missionaries: Karen Carroll, long-term appointed missionary from the Cathedral Church of St. Peter, now heads up the coordination of the more than 47 mission teams that served in the DR this year. Bob Stevens served as an appointed missionary under special assignment with the Episcopal Church, heading up the Dominican Development Group until his retirement on May 31st.

Overall, the Dominican Development Group continues to mature as an organization, as it touches so many people for mission around the diocese and beyond. The mission efforts coming out of Southwest Florida, detailed above, are a testament to the success of the Companion Diocese program.

The Companion Diocese Committee, the DDG’s local arm, continues strong, and a variety of SWFL leaders have emerged to help give direction to our companion relationship. The Rev. Kathy Gilpin became the new Chairperson for the companion diocese committee in 2013 replacing the retired The Rev. Al Chapman. Bill Kunkle (St. Mark’s, Tampa) replaced Bob Stevens as Executive Director of the Dominican Development Group.

The DDG also relocated its office from Dayspring to St. Mark’s in Tampa. With the support of the DDG, Multi Parish programs which are based on the successful Tampa Deanery model, are being implemented in other companion dioceses to the Dominican Republic. The DDG also participated in the annual Global Episcopal Mission Network (GEMN) conference in Bogota, Columbia giving a workshop on Development groups and Multi-Parish programs.

Bill Kunkle, Executive Director

Clergy Spouse Association

The Clergy Spouse Association of the Diocese of Southwest Florida continues its mission as its members give support to their significant others and to one another. The membership meets twice a year: once at the annual Diocesan
Convention with a luncheon held on Saturday and again in the Spring for a retreat at DaySpring in Ellenton.

We were honored last year (Oct. 20, 2012) to have as our guest speaker, Diana Frade, Ph.D. and wife of the Bishop of Southeast Florida. She is one of the founders of “Our Little Roses Ministries” in Honduras, a school and safe place for young girls who are provided an education as well as vocational training. Dr. Frade graciously invited members of our CSA for a joint effort with her CSA in 2013 and 2014. At her request her honorarium was made out to support the Little Roses Ministries.

The 2013 Retreat from April 5-6 was led by the Rt. Rev. Laura J. Ahrens, Bishop Suffragan of the Diocese of Connecticut. She led us in meditations on “Longing and Connection.” She requested that her honorarium be sent to Ben’s Lighthouse, a fund which was named in honor of a child who died at Sandy Hook Elementary School and who attended Trinity Episcopal Church in Newtown, Conn. The monies endow programs for all children in and around Newtown.

Joseph Gilpin, Convener

Commission on Liturgy & Music

The Commission on Liturgy and Music for the Diocese of Southwest Florida is appointed by the Bishop and serves under his guidance and direction. The Commission is responsible for the planning and execution of the liturgies for Diocesan Convention, as well as other diocesan events as needed. Our goal is to serve the Bishop and Diocese by providing well-planned, beautiful liturgies expressive of the faith of the people of God and of the very best in Anglican worship, and our intention is to involve many persons from throughout the Diocese and is indicative of our great and growing diversity.

The Rev. Fredrick A. Robinson, Chairman

Commission on Ministry

The Commission on Ministry completed another busy year of guiding, interviewing, and walking with various people in the midst of spiritual discernment. Whether someone is discerning a call to a new lay ministry, to the Diaconate, or to the Priesthood, it is an honor and joy to walk the journey with them. The Commission in 2013 had in its membership three lay people: Sherre Henley, Chuck Henry, and Patrick Whelan; two deacons: The Rev. Marcia Tremmel and The Rev. Keith Backhaus; and five priests: The Rev. Dr. Ellen Sloan (Chair), The Rev. Dewey Brown, The Rev. Bill Burkett, The Rev. Chip Connelly, and The Rev. Bryan O’Carroll. The Rev. Ann McLemore served as Liaison from the Standing Committee and The Rev. Canon Michael Durning continued to serve as the COM’s liaison to the Diocese. The COM remains exceedingly grateful to both Canon Durning and Tana Semblante for their organization and administrative oversight of the many people in the discernment process.

The Commission held one Bishop’s Advisory Panel in the spring and one in November of 2013. These BAP “days” begin with an early working breakfast for the COM, Morning Prayer for the COM and interviewees, a Spiritual Direction “workshop” for the interviewees, and in-depth interviews in the areas of: spirituality, education, and pastoral formation. Following all of this, the COM changed the structure of the BAP this year and allowed all of the interviewees to head home - after a very long day. The COM had dinner together and then worked for two to three hours to determine recommendations for each person to Bishop Smith. All recommendations from the COM to the Bishop - whether for postulancy status or not - are made solely in an advisory capacity to the Bishop.

Each year the COM offers a time for anyone in the Diocese to learn more about spiritual discernment, how they are called as Baptized Christians, how they can better understand the licensed lay ministries, how they may feel called in newer ways, and how the discernment process works in this Diocese. A Vocation Information Evening was held on Sept. 17 at DaySpring and the title of the workshop was “A Sacred Time Between Times: Reflections and Discussion on Discerning God’s Call.”

A small sub-committee of the COM was appointed to begin work on a revision of the manual. The sub-committee met in July, with recommendations from each COM member, and drafts were prepared for the full COM membership in the Fall. A decision was also made to contract two psychologists (instead of the traditional one), and to have these two people in different geographical parts of the Diocese - north and south. This will better assist aspiring postulants who need to travel to do their psychological evaluations.

The COM continues to take its responsibility seriously - to listen well to where those “still small voices” are speaking to their congregations, their spiritual directors, their Bishop, their Rectors, and the COM as we all together help people to live into the fullness of their lives as Baptized Christians.

The Rev. Dr. Ellen Sloan, Chair

Committee on Constitution and Canons

Our diocesan canons reflect the interplay of the national church with the dioceses, as well as our diocese with local congregations. In the first case, the dioceses must keep tab with the actions of General Convention, which gathered in 2012. As a result of changes the GC made to the national canons on clergy discipline, this committee drafted changes to make our canons consistent with them.

In the second case, the Diocesan Council, the Bishop, and the Committee on Congregational Development have been reviewing the responsibilities of the CDC and the types of consultations, advice and practical assistance congregations usually need. A consensus developed that the goals behind the canons that provide for the CDC would be more flexibly and rapidly implemented if the functions and duties were assumed by the Bishop and the Council. The Committee has drafted canonical changes to effect this consensus.

Finally, at the Spring Convocations, attendees were given examples of
various approaches other dioceses take in working with congregations encountering significant challenges to their health or viability. In consultation with the Bishop and Diocesan Council, the Committee will draft comparable canons, with the aim of distributing them at the 2014 Spring Convocations for discussion by the wider diocesan community.

The Rev. Becky Robbins-Penniman

Congregational Development Committee

The Congregational Development Committee did not meet as a committee in 2013. Instead, at the invitation of the Bishop, we had several planning meetings with a small group including the Bishop, Canon Durning, Anne Vickers, CFO, and myself as the Chair of the committee. The Rev. Eric Cooter, Diocesan Missioner, attended one meeting, as did The Rev. Becky Robbins-Penniman. In the course of these meetings we looked at the structure and purpose of the CDC as reflected in the Diocesan canons, and as it had functioned in reality over the past few years. We came to the conclusion that the canons required revision and the CDC could best serve, if at all, as a council of advice to the Bishop on matters pertaining to Congregational Development.

The CDC sponsored the Vestry Retreat Day on Spirituality and Leadership with church consultants Bob Gallagher (founder of Church Development Institute and Shaping the Parish) and Michelle Heyne (co-founder of Shaping the Parish). Registration for this was at capacity with a large waiting list.

The Rev. Susan J. Latimer, Chair

Council on Deacons

This past year, the Council on Deacons focused on three areas. First, we received and evaluated the Episcopal Charities Grant Applications and made recommendations to Diocesan Council and Bishop. The Council continues to investigate new technological resources and education programs to offer continuing education for clergy. Additionally the Council worked on updating and modifying the Letter of Agreement for Deacons and the Customary for Vocational Deacons for recommendations to the Commission on Ministry.

The Ven. Dennis McManis, Canon for Mission and Outreach

DaySpring Development Steering Committee

This past year the committee was on sabbatical for a variety of reasons, none of which has had an effect on the future of our mission. I would like to reiterate the purpose, importance and goals of the committee. Dayspring, a sacred place at the heart of our Diocese, exists to enrich and empower all people in Christ.

Consistent with the Mission, Bishop Smith identified four immediate priorities as we move toward envisioning a future state for Dayspring.

1. Return of the major operational aspects of the Diocesan Office to Dayspring. This has been accomplished.
2. Building of worship space at Dayspring.
3. Intentional program development at Dayspring.

Items two and three are a work in progress and will be addressed in 2014. The development of an Endowment for Dayspring is well underway and has been reassigned to the Diocesan Development Director who works in concert with the committee. We will have a more comprehensive report for convention in 2014.

Michael Kline, Chairman

Diocesan Stewardship Committee

The Diocesan Stewardship Committee offered a Diocesan Stewardship Workshop during the summer of 2013. The workshop was presented by The Rev. Angela Emerson and was well attended with close to half of our parishes present. The material covered included a review of the Flourish in Faith fall stewardship program sponsored by the Episcopal Network for Stewardship and an exploration of theological and biblical understanding of stewardship. The Flourish in Faith material is available at the TENS web site. It appears to be an improved version of last year’s Blessed to be a Blessing material which was used by many congregations in the diocese. The login information and password for TENS can be obtained by contacting The Rev. Chris Gray, Canon for Development.

The committee worked with congregations throughout the diocese in all areas of stewardship development and education, with over half of the diocesan congregations receiving stewardship assistance during the year. Canon Gray attended several Deanery Clericus Meetings and served as a liaison between the diocese and TENS.

This past winter the Committee continued working closely with the diocesan staff to create and produce the Third Annual Bishop’s Appeal which was drop shipped to congregations in the diocese. A special thank you is extended to all who participated in this labor of love as together we strive to fulfill one of Bishop Smith’s visions for the future of our diocese. The proceeds from this Annual Appeal benefit the Episcopal Charities Endowment Fund and the DaySpring Endowment Fund.

The Committee collaborated with the Episcopal Church Foundation (ECF) and CFO Anne Vickers to assist congregations with their Planned Giving needs through a new program entitled A-Teams. Our hope is to have an A-Team in every congregation to develop congregational based Planned Giving Programs.

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The Diocesan Stewardship Committee

Diocesan Altar Guild

Diocesan Altar Guild, made up of deanery representatives, holds four meetings a year to coordinate our support of our Bishop and each church.
The diocesan newsletter the “Altargram” is sent electronically to each church quarterly. You can find us on the diocesan website. We use this for communication as well as posting liturgical items which we are being sought or offered.

The annual diocesan convention Eucharist is executed by us. Our annual “Free Market Exchange” also takes place at Convention. We collect worn white communion linens, deconsecrate them and have a holy bonfire. The Chrism Mass is prepared by us. We also support St. Thomas’ Chapel at DaySpring and smaller churches such as the Chapel Center at USF in Tampa.

Sarah Hill, President North

Diocesan Green Team

Last year at the 44th Diocesan Convention the Diocesan Green Team introduced the Green Congregation Challenge. This program offered congregations the opportunity to be recognized for actions that they were taking in order to become more environmentally friendly. There are three different levels that a congregation can attain making it possible for every congregation in the Diocese to become certified as a Green Congregation. We on the Green Team made sure that all the Green Challenge materials were available on our Diocesan web page. This year we will be recognizing two congregations - St. John’s, Clearwater and St. Margaret of Scotland, Sarasota. It is our hope that this program will grow exponentially in the coming years and that all the congregations in the Diocese of Southwest Florida will accept the challenge.

The Rev. Kathy Gilpin, Convener

Diocesan School for Ministry Development

The diocesan school continues to evolve in its efforts to improve the quality of the programs and experiences for the students. The students are those who have been made postulants for Holy Orders to the Diaconate. The school now runs on a calendar year beginning in January, to be better aligned with the fall’s Bishop’s Advisory Panel schedule. Students take two years of academic studies, meeting twice a month for classes, with the third year focused on practical training. To make the shift from a fall first semester to a spring start, this year the students used the fall months for Clinical Pastoral Education. Additionally, the school is working with the Council on Deacons to develop continuing education programs for clergy.

The Ven. Dennis McManis, Dean

Diocesan Schools Committee

Each Episcopal school provides a superior educational experience with focus on the spiritual, intellectual, and moral formation of the individual.

Consequently, most of our diocesan schools are at capacity, and some opened in August to record enrollment. Our schools are deeply appreciative to Bishop Smith for his care and concern as well as his annual visitations.

In February our diocese hosted the national chaplains’ conference at Berkeley Preparatory School in Tampa. The Bishop visited for two of the three days, and the timely topic was “Ministering to Schools in Times of Tragedy.” Being the largest of such gatherings in recent years, it attracted Episcopal school chaplains from around the country, even two from Hawaii, and one from the President’s alma mater, Punahou School in Honolulu. Additionally, many of our diocesan school faculty, administrators, and chaplains were workshop presenters at the National Association of Episcopal Schools convention in Baltimore in November.

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The Rev. Kathy Gilpin, Convener

Disciplinary Board

On behalf of the nine members of the Disciplinary Board, (The Rev. Roy Allison, The Rev. Dr. David Danner, The Rev. Richard Grady, Deacon Margaret Koor, The Rev. Arthur Lee, Susan Hookum, Dr. Virginia Harper, Allen Getz, and myself) I am pleased to report that all ecclesiastical discipline Canonical requirements have been satisfied. The Disciplinary Board conducted an organizational meeting as required. During this meeting, as subsequently confirmed and approved by both the Standing Committee and the Bishop, John Goldsmith was selected as the Church Attorney. At the request of several new members of the Board, and since this was the first full year when our Church was governed by the new Title IV disciplinary procedures under which we operate as a Disciplinary Board instead of as an Ecclesiastical Court, we held a subsequent three hour meeting during which I conducted an educational program about the new process and the role of each person in it. During that meeting the Intake Officer for the Diocese, The Rev. Glad McCurtin, was able to join us.

Last year I was able to report that other than conducting an organizational meeting, we did not have to come into session this year to consider any disciplinary proceedings. Unfortunately, we were not so fortunate this year. We had one matter which was referred to us by the Intake Officer, and which required me to appoint panel members. Those panels did not actually have to undertake actual conference or hearing proceedings. Instead, that matter was handled through a restriction on the exercise of ministry which the Bishop issued after consultation with the member of the clergy involved.

In addition to that one matter, the Reference Panel (which consists of the Bishop, the Intake Officer, and the President of the Disciplinary Board) had several meetings and phone conferences during the year. Both the Bishop and members of the Disciplinary Board have identified several ambiguities with the new Title IV procedures, and I have raised those issues and questions with
members of the national Church’s Standing Commission on Constitution and Canons. Some of these questions also led to discussions with the members of the Diocesan Constitution and Canons Committee, and to a resolution which that Committee will be proposing for the upcoming Diocesan Convention.

Our prayers are that next year we can return to the opportunity only to require an organizational meeting. I especially want to thank Father Lee for his willingness to assume the position of Interim President for the Disciplinary Board while I was out of the country. Two members of the Board and I have terms which expire this Diocesan Convention – Father Danner and Father Grady. While they are allowed to and may choose to run again, I especially appreciate their active involvement with the Board this year.

Roger D. Schwenke
Disciplinary Board President

Ecumenical and Interfaith Relations

Having been newly appointed by our bishop as the officer and chair of the Ecumenical and Interfaith Relations of our diocese at the beginning of 2013, I have come to learn of the goals and objectives of this post.

At the outset, I met with the Executive Director of the Florida Council of Churches to reconnect and reestablish our role in the wider interfaith fellowship through the council. In addition to moving forward with our active participation in the Florida Council of Churches, we have joined hands and partnered with other faith-based groups and some non-governmental agencies in the pursuit of our goals.

The following activities from January until August of 2013, highlight our move towards strengthening our interfaith and ecumenical relations in our own communities and beyond:


April - Participated in an interfaith dialogue held in Tampa, on “U.S. Sanctions to Cuba” sponsored by the Florida Council of Churches and the World Trade Organization of Tampa.

June 22 - Attended the meeting in San Francisco, California (in conjunction with the 40th Anniversary Celebration of the Episcopal Asiaamerica Ministry), as called by Presiding Bishop Katharine Jefferts Schori and IFI Obispo Maximo Ephraim Fajutagana, to be updated of the “Concordat Relationship” between The Episcopal Church and the Iglesia Filipina Independiente.

July - Participated in the Interfaith Immigration Coalition dialogue held in Tampa, to discuss the “Immigration Bill”.

August 1 - Attended a breakfast meeting, with other Episcopal clergy in Tampa and Clearwater deaneries, sponsored by Bridging Freedom Organization on “Call to Action for Tampa Bay Pastors to Come Against Human Trafficking”.

August 31 – Participation in the “Service of Installation Of The Rev. Robert G. Shaefer as the 4th Bishop of The Florida-Bahamas Synod of the Evangelical Lutheran Church in America.”

The Rev. Raynald S. Bonoan, Officer and Chair

Episcopal Church Women

In 2013 the Episcopal Church Women's Diocesan Board continued to focus on improving communication, programming, leadership, and inspiring women to lead at all levels. Our goal is to build support for Episcopal Church Women in all seventy-seven churches in the Diocese by acknowledging all women and their ministries. The ministries of the Episcopal Church Women of the Diocese of Southwest Florida continue to remain strong and active in: Church Periodical Club (CPC), Daughters of the King (DOK), Mission & Ministry, United Thank Offering (UTO), Sara Howell Memorial Fund and DaySpring Episcopal Conference Center.

In November 2012 at the ECW Diocesan Annual Meeting Guest Speaker, Lindsay Hardin Freeman, author of a book entitled “The Scarlet Cord, Conversations With God’s Chosen Women,” presented part I of a program to learn of the important roles women played in scripture, in biblical history, and in the lives of those who continue to seek God at work in our world today and in our own personal stories. The program will continue at the ECW Annual Meeting in November 2013 with Part II. All women are encouraged and invited to attend.

As your President of the Episcopal Church Women for the Diocese of Southwest Florida I would like to tell you how much the Board and I look forward to next year as we work together serving our Lord in our Branches. Our mission statement “Many Women, Many Ministries; together we worship Christ, we serve, and we support our churches and God’s Kingdom” is alive and well in our diocese.

Barbara Counts, Episcopal Church Women Diocesan President

Episcopal Relief & Development

The Diocese of Southwest Florida has contributed $89,325 to Episcopal Relief & Development for its Nets for Life partnership program, providing 7,443 insect repellent nets, plus training in their proper use, saving the lives of thousands of children and their families in sub-Saharan Africa. This has been made possible by the generous giving of our churches, aided by the prayerful help of their clergy and their parish representatives. In its work around the world to alleviate hunger, create self-help economic activities, improve agriculture, maternal and child health, and disaster relief, Episcopal Relief & Development uses our financial gifts in the most efficient ways possible to serve and support people suffering world-wide.
ability to host four retreats per year at Dayspring. Each retreat emphasizes three steps of the 12-Steps of Alcoholics Anonymous. We need this assistance so that we can offer scholarships to persons new to recovery, persons who have become residents of half-way houses throughout the Diocese and who otherwise could not afford to attend. There is great joy serving at these retreats as men and women realize that they too can freely receive the Grace of Almighty God and learn from others that we should all “live one day at a time”.

The Rev. Dr. John A. Lindell

Standing Committee

During the 2012 Annual Convention of the Diocese of Southwest Florida held at Charlotte County Event and Conference Center, Punta Gorda, the following persons were elected to the Standing Committee: The Rev. Douglas Scharf, The Very Rev. Cesar Olivero, and Kevin Fitzgerald. The members listed below submit this report of their canonically required work since the 2012 convention. Pursuant to canons, the vast majority of the work of the Standing Committee is required to be confidential and is therefore not reported.

Lay Members are Sheree Graves, President, Kevin Fitzgerald, Safeguarding Our Children Liaison, Wayne Ford; Maisie Reddy, Secretary. Clergy Members are The Rev. Ann McLemore, Commission on Ministry Liaison; The Very Rev. Cesar Olivero; The Rev. Michael Rowe; The Rev. Douglas Scharf - Vice President; The Very Rev. Kathryn M. Schillreff, Canon 10 specialist Many of the actions taken throughout the course of the year were taken pursuant to canons:

• Gave consent to Bishop elections held in the following dioceses:
  - Eau Claire, MI, SW Virginia, North Carolina, and West Michigan.
• Approved the reception of Glenn Graczyk – priest.
• Approved the ordination of William De La Torre, David Jackson, Janet Tunnell – priest.

Sheree Graves, President

Youth and Family Ministry

The youth of the Diocese of Southwest Florida hosted and participated in two New Beginnings and one Happening retreat weekends this past year. Two of our high school youth, Lewis Farrara (Iona Hope) and Megan Wentzel (St. Margaret’s) represented the Diocese at the Province IV Youth Leaders Networking meeting in the fall of 2012. This year we hosted three weeks of Summer Camp at DaySpring, for Elementary, Middle, and High School aged youth.

We also created a Diocesan Youth Council comprised of two youth representatives from each Deanery as well as clergy and youth leaders serving as mentors. The Youth Council is working together to evaluate, improve, and expand our ministry to the youth in our Diocese.

Jody Tiffany and Maureen Belote, Diocesan Coordinators

In May we visited program sites in New Jersey that had been devastated by Hurricane Sandy. Episcopal Relief & Development is there, working with soup kitchens, counseling, rebuilding, and supporting a coordinated volunteer response among three Episcopal dioceses: New York, New Jersey and Easton. They are now ready and eager for volunteer help. Contact volunteer coordinator Elizabeth Heenan at regvolcoord@episcopalny.org

Standing Committee

The Diocesan Finance Committee is a canonically mandated committee of Diocesan Council. It acts as the first fiduciary filter for all financial issues in the life of the Diocese. The Committee reviews and analyzes financial information and when appropriate recommends action to the Diocesan Council who is the final fiduciary body for the Diocese. The Finance Committee works hand in hand with Chief Financial Officer of the Diocese.

In 2013 the Finance Committee:
• Continued a monthly review of the DaySpring Conference Center finances at every meeting.
• Proposed and approved an additional year of the incentive program to parishes that paid their Diocesan assessment on time.
• Worked with parishes to achieve timely financial reporting and then providing a financial snapshot with information provided.
• Assisted various parishes through our Revolving Loan Fund.
• Supervised Diocesan investments through the Endowment Fund Board Sub-Committee.

The Rev. Joel Morsch, Chairman

Latino Ministries

The Latino population continues its rapid growth in our diocese and presents wonderful opportunities to establish Spanish speaking communities of worship throughout our Diocese. Today we have five mature Latino Congregations (Redeemer, Sarasota; St. Francis Tampa; St. Giles, Pinellas Park; St. Edmund’s, Arcadia; and St. Mary’s, Palmetto). The Latino Ministries Committee meets monthly to analyze how our growth strategies are performing and share our successes and non-successful experiences to help our current congregations. This committee has also developed demographic profiles for every church in our diocese to assist churches that may want to consider establishing a Latino congregation.

The Ven. Dennis McManis, Canon for Mission and Outreach

Recovery Ministries

The Recovery Ministries Committee is once again extremely appreciative to the Diocese of Southwest Florida. The line item that provides income underwrites our ability to host four retreats per year at Dayspring. Each retreat emphasizes three steps of the 12-Steps of Alcoholics Anonymous. We need this assistance so that we can offer scholarships to persons new to recovery, persons who have become residents of half-way houses throughout the Diocese and who otherwise could not afford to attend. There is great joy serving at these retreats as men and women realize that they too can freely receive the Grace of Almighty God and learn from others that we should all “live one day at a time”.

The Rev. Michelle Ortiz, Ministry Coordinator
DIOCESAN COUNCIL MINUTES - January 12, 2013

REPORTS

1. BISHOP’S REPORT
   - The Bishop opened with introductions and general comments.

2. DAYSpring CONFERENCE CENTER REPORT – Carla Odell, Executive Director
   - Ms. Odell presented the January – December financial statements and an analysis of the Dayspring customer types for 2012. The report was accepted by Council.

3. DIOCESAN FINANCIAL STATEMENT REPORT – Anne Vickers, CFO
   - Ms. Vickers presented the January - December diocesan financial statements and a year-end analysis of apportionment revenue, expenses and balance sheet accounts.
     - **RESOLUTION 2013-01-a**: by Rev. Whitlock, seconded by Mr. Trimble, to accept the financial reports as presented. The motion was approved unanimously.

4. FINANCE COMMITTEE REPORT - Rev. Wayne Farrell, Finance Committee Member
   - Rev. Farrell presented a summary of the discussions and the motions prepared by the Finance Committee in their December and January meetings. (Please see the Finance Committee minutes in the attachments for full details)
     - **RESOLUTION 2013-01-b**: by Finance Committee, to refund the amount of $171,750 to the congregations based on a proportional share of the parish/mission apportionment to the total collected apportionment and following the criteria and options outlined in the proposed letter to be mailed immediately after the January 12 Diocesan Council meeting. The motion was approved unanimously.
     - **RESOLUTION 2013-01-c**: by Finance Committee, to defer the due date of the $64,631 apportionment loan with St. Peter’s Cathedral, St. Petersburg to December 31, 2013 with the same terms of the original note. The motion was approved unanimously.

5. CONGREGATIONAL DEVELOPMENT COMMITTEE REPORT
   - The Bishop announced that the new Chair of the CDC is the Rev. Susan Latimer of St. Catherine, Temple Terrace.

6. ENDOWMENT FUND BOARD REPORT – Rusty Whitley, Board Chair
   - Mr. Whitley summarized the work of the Endowment Fund Board in the fourth quarter of 2012.

7. DHP/LPS TASK FORCE REPORT – Anne Vickers
   - The CFO gave a presentation on the current status, scenarios and decisions related to the implementation of the Denominational Health Plan and Lay Pension System per the resolutions of the 2012 General Convention of the Episcopal Church. Also discussed: the ongoing work of the diocesan staff in deployment and support for congregations and topics related to the realization of healthcare cost containment in the Episcopal Church Medical Trust.
     - **RESOLUTION 2013-01-d**: by Finance Committee, to amend the terms of the promissory note with St. Mark, Tampa effective January 1, 2013 to interest at 1% (calculated on $1,500,000) with a 50 year amortization for a period of three years. On January 1, 2016, payments revert to the original note terms. All interest will be applied to the Tulane Fund portion of the loan first. The motion was approved with one abstention.
     - The CFO gave an update on the Good Shepherd, Punta Gorda church and school financial management per their probation status.
     - **RESOLUTION 2013-01-e**: by Mr. Trimble, seconded by Mr. Whitley, to approve the diocesan Denominational Health Plan Policy as recommended by the DHP/LPS Task Force. The motion was approved.
     - **RESOLUTION 2013-01-f**: by Rev. Farrell, seconded by Rev. Robbins-Penniman, to define the diocesan “base plan” for 2013 as the single-level coverage of the Aetna HMO. The annual discussion and approval of the “base plan” will occur in the August meetings of Council. The motion was approved unanimously.
OLD BUSINESS

8. Report of Vote: Approval of Property Purchase and Financing for Epiphany, Cape Coral
   - Ms. Vickers reported the motion approved by electronic vote on December 12, 2012
     - RESOLUTION 2013-01-g: by Finance Committee, to recommend 1) that the loan proposal from Church of the Epiphany does not meet the criteria for the Diocesan Revolving Loan Fund and 2) the approval of the Letter of Intent for Mortgage (dated December 10, 2012) between Jo R. Hardwick and Church of the Epiphany. In addition, the committee recommends a) that there will be no impairment of the potential commercial value of the properties until the loan is paid off, and b) a capital campaign will be planned within three years to raise capital funds for debt reduction and the conversion of the property. The motion was approved unanimously.

9. Sale of St. Cecilia Property Closing
   - Ms. Vickers updated Council on the status of the closing of the sale of the St. Cecilia property to Fruit of the Spirit. The original December 31, 2012 closing date has been postponed due to the logistics of obtaining required documents for the title policy and addressing requests from Fruit of the Spirit Ministries.

NEW BUSINESS

10. Diocesan Council Meeting Schedule Discussion
   - The March 23 meeting of Diocesan Council will remain as scheduled (day before Palm Sunday)
   - The May 25 originally scheduled meeting is changed to May 18, 2013 to avoid the Memorial Day weekend.

11. Spring Convocations
   - Spring Convocations will be held April 16 (Naples/Ft. Myers), April 17 (Tampa/Clearwater/St. Petersburg), and April 18 (Manasota/Venice).

DIOCESAN COUNCIL MINUTES - March 23, 2013

REPORTS

1. BISHOP’S REPORT
   - The Bishop opened with general comments.
   - The Diocesan CFO and the leadership team of the Cathedral Church of St. Peter (Dean Stephen Morris, Senior Warden Tom Southard, Treasurer Marshall Craig) gave a detailed presentation on the current cash flow crisis and immediate 8-part strategic plan as will be communicated to the congregation on March 24. Discussion and questions followed.

2. DAYSPIRNG CONFERENCE CENTER REPORT – Carla Odell, Executive Director
   a. Ms. Odell presented the January – February financial statements and a report of operations at Dayspring. The report was accepted by Council.

3. DIOCESAN FINANCIAL STATEMENT REPORT – Anne Vickers, CFO
   a. Ms. Vickers presented the January - February diocesan financial statements and narrative.

4. FINANCE COMMITTEE REPORT - Rev. Joel Morsch, Finance Committee Chair
   a. Rev. Morsch presented a summary of the discussions and the motions prepared by the Finance Committee in their February and March meetings. (Please see the Finance Committee minutes for full details)
     - RESOLUTION 2013-02-a: by Finance Committee, to approve the loan refinance by Holy Trinity, Clearwater subject to the final approval of the documents by the diocesan chancellors. The motion was approved unanimously.
     - RESOLUTION 2013-02-b: by Finance Committee, to approve the transfer of the property deed from the Diocese to Holy Trinity, Clearwater subject to the final approval of the documents by the diocesan chancellors. The motion was approved unanimously.

5. CONGREGATIONAL DEVELOPMENT REPORT
   - The Bishop gave an explanation of the development of a resolution to amend the canonical language involving the Congregational Development Committee. The draft of these
changes will be shared at Spring Convocation.
- The Rev. Eric Cooter gave a report of his work thus far in 2013 as Diocesan Missioner. Discussion followed.

6. **ENDOWMENT FUND BOARD REPORT** – Rusty Whitley, Board Chair
   a. Mr. Whitley summarized the work of the Endowment Fund Board in the first quarter of 2013, including the review of the 2012 investment performance.

7. **DHP/LPS TASK FORCE REPORT** – Anne Vickers
   - **Clergy Compensation Benchmark Report.** The CFO presented a draft of a Clergy Compensation Benchmark Report, which has been compiled in this way for the first time. Discussion followed. The report will be distributed to rectors and vestry leaders and as requested.
     - The CFO will continue development of this tool with further research on how our diocesan compensation compares to other dioceses, especially in Florida.

OLD BUSINESS

NEW BUSINESS

8. **Diocesan Convention**
   - **Committee Appointments.** Canon Durning presented a recommendation of committees to ensure the orderly transaction of the annual meeting of the Convention.
     - **RESOLUTION 2013-02-c:** by Rev. Robbins-Penniman, seconded by Mr. Trimble, to recommend
       - the appointment of Judy Stark as Chair for the Program Committee and tasked to report back to the May 18 Council meeting with a roster of members,
       - the appointment of James Park as Chair for the Nominating Committee and the senior (outgoing in 2013) Council representatives as the committee,
       - the appointment of Gregory Hearing as Chair for the Resolutions Committee and Becky Robbins-Penniman, Michael Durning and an unnamed person as the committee, and

   - **Committee Appointments.** Canon Durning presented a notice of the elected offices requiring Diocesan Convention action in 2013:
     - **STANDING COMMITTEE**
       i. Two lay persons to a three-year term.
       ii. One presbyter to a three-year term.
     - **DIOCESAN COUNCIL REPRESENTATIVE**
       i. Two lay persons for a two-year “at large” term.
       ii. Convocation elects, Convention confirms, for a two-year term, for all Deaneries
     - **DISCIPLINARY BOARD**
       i. Two clergy to a three-year term
       ii. One lay person to a three-year term
     - **TRUSTEE, UNIVERSITY OF THE SOUTH**
       i. One clergy person for a three-year term.
     - **GENERAL CONVENTION DEPUTY**
       i. Four lay deputies for the 2015 Convention
       ii. Four clergy deputies for the 2015 Convention

   - Canon Durning explained that after further review of the Articles of Incorporation for Bishop Gray Retirement Foundation, the Trustees from our diocese should be appointed by the Bishop. This may be in conflict with the diocesan canons.
     - The matter will be reviewed for clarification.

   - **Spring Deanery Convocations.** Canon Durning presented the dates and times of Spring Deanery Convocations
     7:00 PM April 16, 17, 18
     April 16: Ft. Myers/Naples St. Mary’s
     April 17: Clearwater/St. Pete/Tampa
     April 18: Manasota./Venice St.
     Mark’s Venice (note the location has subsequently been changed to St. Boniface, Siesta Key)
Ms. Vickers addressed questions about the audit procedures recommended by the diocese and observations on the use of audit committees vs. external audits.

- **RESOLUTION 2013-03-a**: by Finance Committee, to move the St. Alfred, Palm Harbor unpaid 2012 apportionment balance of $20,729 to an apportionment loan with terms to be determined at a future date. The motion was approved unanimously.

- **RESOLUTION 2013-03-b**: by Finance Committee, to approve the request by All Soul’s, North Fort Myers, to refinance the existing loan at Regions Bank by extending the period of payout and reducing the interest rate as detailed in the submitted proposal. The motion was approved unanimously.

**Announcements**

- **Update: Grace Church, Tampa**: Ms. Vickers updated Council on the progress of the eminent domain process for the taking of land at Grace Church. The appraisals are under review and a “pre-suit mediation” will likely occur in July or September 2013.

- **Update: Cathedral Church of St. Peter, St. Petersburg**: Ms. Vickers updated Council on the progress of the 8-part plan for a long term sustainable solution” presented in the March Council meeting. Five of the eight financial goals have been met at this time. A letter of intent for the purchase of the Baptist Church lot has been received and is under review.

- **Update: St. Alfred, Palm Harbor**: Council reviewed a revised 2013 budget and discussed the congregation’s status and the plans for Rev. Ed Henley to start as priest in charge on July 1.

- **Update: Good Shepherd, Punta Gorda**: The Rev. Roy Tuff joined the meeting for a discussion of the state of affairs at the church and school at Good Shepherd, Punta Gorda. Ms. Vickers updated Council on the progress of the 8-part plan for a long term sustainable solution” presented in the March Council meeting. Five of the eight financial goals have been met at this time. A letter of intent for the purchase of the Baptist Church lot has been received and is under review.

**Reports**

1. **Bishop’s Report**
   - The Bishop discussed his plans for sabbatical in August and September.
   - The Bishop explained the series of events at St. Alfred, Palm Harbor related to the resignation of the rector and vestry and a Title IV investigation.
   - The Bishop commented on civil litigation pending at Good Shepherd, Punta Gorda and St. John, Tampa. The St. John, Tampa case names the Diocese as a defendant. (This St. John’s case is a covered claim and Church Insurance has provided legal defense for the Diocese.)

2. **DaySpring Conference Center Report** – Carla Odell, Executive Director
   a. Ms. Odell presented the January – April financial statements and a report of operations at DaySpring.

3. **Diocesan Financial Statement Report** – Anne Vickers, CFO
   - Ms. Vickers presented the January - April diocesan financial statements and narrative.

4. **Finance Committee Report** - Rev. Wayne Farrell, Finance Committee Member
   o **April and May Minutes**: Rev. Farrell presented a summary of the discussions and the motions prepared by the Finance Committee in their April and May meetings. (Please see the Finance Committee minutes for full details)

5. **Congregational Development Report** – Council reviewed the recommended resolution to amend the

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DIOCESAN COUNCIL MINUTES - May 18, 2013

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causation is not a requirement.

NEW BUSINESS

9. Request for approval of Iona Hope, Fort Myers Mortgage Refinance
   − (Secretary Note: this item was presented after the latest Finance Committee meeting and therefore is included as a direct item of new business on the Council agenda due to timing requirements)
   − Fr. Adler presented the details of a request to refinance Iona Hope's mortgage with Iberia Bank for a 5 year term/20 year amortization, combining the original mortgage and two smaller loans into one for a single mortgage of approximately $450,000 and a $25,000 line of credit (starting $0 balance).
   − **RESOLUTION 2013-03-d**: by Mr. Whitley, seconded by Rev. Robbins-Penniman, to approve the loan refinance request by Iona Hope, Fort Myers as presented. The motion was approved unanimously.

   − The Chair of the Standing Committee will bring the All Souls, North Fort Myers and Iona Hope, Fort Myers refinance requests to the Standing Committee for approval as both encumber the worship space.

ANNOUNCEMENTS

− Michelle Loftin has resigned from Council due to ongoing time conflict. The vacancy for the Fort Myers deanery lay representative will be filled at the Fall Convocations.
4. 2014 DIOCESAN AND DAYSPIRING BUDGETS
      i. **RESOLUTION 2013-04-b**: by Rev. Whitlock, seconded by Mr. Kline, to approve the DaySpring 2014 budget as presented. The motion was approved unanimously.
   b. Ms. Vickers presented the 2014 Diocesan budget and addressed questions.
      i. **RESOLUTION 2013-04-c**: by Rev. Robbins-Penniman, seconded by Rev. Whitlock, to approve the Diocesan 2014 budget as presented. The motion was approved.

5. FINANCE COMMITTEE REPORT - Rev. Joel Morsch, Finance Committee Chairman
   o **June, July and August Minutes**: Rev. Morsch presented a summary of the discussions and the motions prepared by the Finance Committee in their June, July and August meetings. (Please see the Finance Committee minutes for full details)
      i. **RESOLUTION 2013-04-d**: by Rev. Morsch, seconded by Ms. Haefner, to amend the approval of the Iona Hope, Fort Myers mortgage refinance from the May 28, 2013 Council meeting to apply to the new mortgage closed with First Citizens Bank at 3.8%. The motion was approved unanimously.
      ii. **RESOLUTION 2013-04-e**: by Mr. Whitley, seconded by Mr. Straske, to approve the Holy Innocents, Valrico mortgage refinance with Regions Bank with an additional $190,000 principal as presented. The motion was approved unanimously.
         • This motion will also go to Standing Committee for approval as the worship space is encumbered in this mortgage.
      iii. **RESOLUTION 2013-04-f**: by Rev. Robbins-Penniman, seconded by Rev. Whitlock, to provide a new roof on the USF Chapel at a cost not to exceed $30,000. The motion was approved unanimously.
   o **Update: Cathedral Church of St. Peter, St. Petersburg**: Ms. Vickers updated Council on the progress of the Cathedral’s "8-part plan for a long term sustainable solution" and the note modification agreement with Freedom Bank. Cathedral and diocesan chancellors are in the final stages of document review and the closing is set for August 29.
      iv. **RESOLUTION 2013-04-g**: by Mr. Whitley, seconded by Mr. Wood, to approve the note modification documents for the Cathedral Church of St. Peter and the Cathedral Columbarium, Inc. mortgages with Freedom Bank subject to final diocesan chancellor approval. The motion was approved unanimously.
         1. This motion will also go to Standing Committee for approval as the worship space is encumbered in this mortgage.
   o **Update: St. Alfred, Palm Harbor**: Ms. Vickers updated Council on the financial status of St. Alfred and indicated that all is well.
   o **Update: Good Shepherd, Punta Gorda**: Ms. Vickers updated Council on the June 4 meeting of the Bishop, Diocesan Chancellor Ted Tripp, Canon to the Ordinary and CFO with the vestry and finance committee of Good Shepherd, Punta Gorda. Council discussed status reports from the CFO and Canon to the Ordinary speaking to the tasks outlined by the Bishop for the vestry under assisted status. Discussion followed.

Having heard the report, the Council advises the Bishop as follows:
- Council reviewed the canons related to apportionment arrearages and voice/vote at Convention as it relates to the Good Shepherd apportionment loan that is behind by three payments. It is Council’s opinion that any apportionment arrearage causes an automatic denial of voice/vote unless or until Council restores the voice/vote (Canon II: Sec 1.a.).

6. CONGREGATIONAL DEVELOPMENT REPORT –
   a. A report of the Diocesan Missioner, Rev. Eric Cooter, was presented in writing for Council information
   b. A copy of the application for the Episcopal Church Grant for Higher Education Ministry shared with Council. This grant will offer up to $30,000 over two years to accelerate and augment the planned campus ministry efforts in Southwest Florida starting in 2014.
   c. Council members had questions about the church planting strategy for our diocese and the nature of the work of the Congregational Development Committee. Canon Durning addressed the concerns by discussing the practicality of administration in the roles of staff, committees/task forces and canons.
7.  **ENDOWMENT FUND BOARD REPORT** – Rusty Whitley, Board Chair
   a. Mr. Whitley summarized the work of the Endowment Fund Board, including the review of the 2013-Q2 investment performance.
   b. Mr. Whitley described the details of the George H. and Julia B. Werk Trusts, which are in the process of being distributed to the surviving dioceses of the Diocese of South Florida. The trust states that the funds will be distributed to the diocese “for the best interests of the Episcopal Church”. The funds should be received in September and will add approximately $1.5M to the diocesan endowment.
   i.  **RESOLUTION 2013-04-h**: by Mr. Whitley, seconded by Rev. Morsch, to accept the George H. and Julia B. Werk trust fund distribution into the diocesan endowment fund per Section C. Disposition of Bequests of the Endowment Fund Policy. The motion was approved unanimously.
   c. Mr. Whitley presented the Board’s recommendation for the 2014 spending rule per the diocesan Endowment Fund Policy.
   i.  **RESOLUTION 2013-04-i**: by the Endowment Fund Board, to approve a spending rate of 4% applicable to all diocesan endowment funds for the 2014 diocesan budget. The motion was approved unanimously.
   d. Mr. Whitley summarized the recommendation for a Diocesan Endowment Fund Management Program for congregations, including the legal agreement and policy template drafted for use following the procedures.
   i.  **RESOLUTION 2013-04-j**: by Mr. Whitley, seconded by Mr. Kline, to accept the procedure document for the Diocesan Endowment Fund Management Program and the associated documents. The motion was approved unanimously.
   e. Mr. Whitley explained that the Endowment Fund Board would like to amend the language of Diocesan Endowment Fund Policy Plan of Operation: Composition of the Fund Board to read: “the BOARD shall consist of five (5) members, not less than two (2) of whom shall be members of the Finance Committee of the Diocese and three (3) at large members.”
   i.  **RESOLUTION 2013-04-k**: by the Endowment Fund Board, that the language of the “Plan of Operation,” which may be amended from time to time for the Endowment Fund Policy regarding the composition of the Board be amended as follows: “The BOARD shall consist of five (5) members, not less than two (2) of whom shall be members of the Finance Committee of the Diocese and three (3) at large members.”. The motion was approved unanimously.

8.  **CONSTITUTION AND CANONS COMMITTEE** – Rev. Becky Robbins-Penniman
   – Rev. Robbins-Penniman presented a Resolution which will go to the October Diocesan Convention on behalf of the Diocesan Council. The Resolution in clean and final written form was presented to Council.
   o  **RESOLUTION 2013-04-l**: by Rev. Morsch, seconded by Ms. Gamel, that the presented Resolution to Abolish the Congregational Development Committee and Assign its Functions to the Bishop and Diocesan Council be offered by Diocesan Council to the 45th Annual Convention of the Diocese of Southwest Florida meeting at Punta Gorda on the 19th day of October, 2013. The motion was approved unanimously.

   – Council discussed that this resolution applies to the canonical references of the CDC only, and not the existence of the committee as a whole. The ongoing work for the Congregational Development group will be directed by the Bishop and the Rev. Susan Latimer.

**OLD BUSINESS**

9.  **Diocesan Convention Report**
   – Council discussed the status of the scheduled elections of Convention.

    – This is to record in the minutes the electronic vote of Council on June 29, 2013
    o  **RESOLUTION 2013-04-m**: by Finance Committee, to recommend that Diocesan Council approve the sale of a four-foot section of the Church property for $1,000 as per the completed documentation reviewed by the Diocesan Vice Chancellor. The motion was approved unanimously.
NEW BUSINESS

ANNOUNCEMENTS

- The CFO reviewed the expiring terms and positions up for election at the Deanery Convocations and Diocesan Convention.

DIOCESEAN COUNCIL MINUTES - October 17, 2013

REPORTS

1. BISHOP’S REPORT
   - The Bishop made general comments on his recent sabbatical and Diocesan Convention.

2. DAYSpring CONFERENCE CENTER REPORT – Carla Odell, Executive Director
   a. Ms. Odell presented the January – September financial statements and a report of operations at Dayspring.

3. DIOCESAN FINANCIAL STATEMENT REPORT – Anne Vickers, CFO
   - Ms. Vickers presented the January – September financial statements and addressed questions.

4. FINANCE COMMITTEE REPORT - Rev. Joel Morsch, Finance Committee Chairman
   o September and October Minutes: Rev. Morsch presented a summary of the discussions and the motions prepared by the Finance Committee in their September and October meetings. (Please see the Finance Committee minutes for full details)

   i. RESOLUTION 2013-05-a: by Finance Committee, to approve the terms of the apportionment loan renewal to Holy Trinity, Clearwater, as presented ($54,411 over 5 years at 0% interest with $15,000 incentive write-off if no payments missed). The motion was approved unanimously.

   ii. RESOLUTION 2013-05-b: by Finance Committee, to approve the 3 year lease between Holy Trinity, Clearwater and Countryside Educare, Inc. The motion was approved unanimously.

   iii. RESOLUTION 2013-05-c: by Finance Committee, to approve a one-year loan to St. Hilary, Fort Myers for amount up to $100,000 with 3% interest payable monthly and the entire principal payable after one year. The motion was approved.

iv. St. Augustine, St. Petersburg Revolving Loan Fund Proposal: The members of Council discussed the request by St. Augustine for a $25,000 for various expenses related to preparing land including a building for sale. Further information will be presented to Finance Committee at their November 12 meeting.

v. St. Vincent, St. Petersburg Payroll Tax Issue: The CFO updated Council on the efforts underway to resolve a recently identified payroll tax issue and establish proper bookkeeping and internal controls at St. Vincent going forward.

o Specific Parish Update: Good Shepherd, Punta Gorda: Ms. Vickers updated Council that Good Shepherd does have apportionment arrearages from their apportionment loan. They have been informed by Canon Durning that voice/vote credentials will be withheld and subsequently has not made a specific request of Council for this meeting. The congregation remains in ‘assisted status’ per canon and is currently under the Bishop’s oversight.

5. CONGREGATIONAL DEVELOPMENT REPORT –
   d. A report of the Diocesan Missioner, Rev. Eric Cooter, was presented in writing for Council information

   e. A copy of the applications for the Episcopal Church Grant for Higher Education Ministry and Mission Enterprise Zones are shared with Council. The notification of grant awards has been delayed.

6. ENDOWMENT FUND BOARD REPORT – Rusty Whitley, Board Chair
   a. Mr. Whitley explained the next meeting of the Board will be November 6, 2013.

7. DIOCESAN CONVENTION REPORT – Canon Michael Durning
   - Canon Durning pointed out that the March 29, 2014 meeting of Council will appoint the chairs for the committees of convention, and presented the following motion to set the date of the 2014 Diocesan Convention.

   o RESOLUTION 2013-05-d: by Mr. Whitley, seconded by Mr. Kline, that the 46th annual convention of the Diocese of Southwest Florida be held October 17 and 18, 2014 at the Charlotte Harbor Event and
OLD BUSINESS

NEW BUSINESS

8. Grace Church: Consent to Mediated Settlement Agreement with Hillsborough County: Ms. Vickers updated Council on the outcome of the October 15, 2013 pre-trial mediation between Grace Church and Hillsborough County regarding the taking of 5 acres of property identified as “parcel 119” in the eminent domain documentation attached. Rev. Morsch presented a summary of the discussions and the motions prepared by the Finance Committee in their November and December meetings. (Please see the Finance Committee minutes for full details)

- RESOLUTION 2013-06-b: by Mr. Whitley, seconded by Rev. Morsch, to authorize the Bishop to execute the presented Certificate of Consent by the Diocese to transfer this real property to Hillsborough County according to the terms of the Pre-order of Taking Mediated Settlement Agreement signed October 15, 2013.

9. 2013 Episcopal Charities Grant Recipients: Ms. Vickers presented the documentation from the review by the Council of Deacons of the Episcopal Charities grant applications, including the recommendation for the 2013 grant recipients.

- RESOLUTION 2013-05-f: by Ms. Haefner, seconded by Rev. Farrell, to approve the recommendation by the Council of Deacons for the 2013 Episcopal Charities Grant Recipients. The motion was approved unanimously.

10. St. Bartholomew, St. Petersburg: Approval of Lease to Preschool and Corresponding Modular Building Lease: Ms. Vickers relayed the initial information from the leaders of St. Bartholomew related to a renewed and expanded lease with the current preschool tenant which involves the church leasing two modular buildings for a matching period of 7 years to accommodate expansion. Final documents will be circulated when complete for an electronic vote of Council in time to install the buildings before the new year.

ANNOUNCEMENTS

- The Secretary presented the dates of the 2014 meetings of Diocesan Council and Finance Committee.
Committee, to accept the gift of the Mary Hall Seminarian Fund from the Cathedral Church of St. Peter into the restricted funds of the diocesan endowment and forgive $45,190 of 2013 apportionment for the Cathedral. The motion was approved unanimously.

- **RESOLUTION 2013-06-c:** by Finance Committee, to consent to the sale of the St. John, Brooksville Mondon Hill property for the contracted price of $99,000. The motion was approved unanimously.

- **RESOLUTION 2013-06-d:** by Finance Committee, to request an analysis of churches that are improperly or imprudently utilizing their endowment assets for operations.
  - **MOTION TO AMEND** by Fr. Adler, seconded by Mr. Woods, to drop the ‘improper’ and ‘imprudent’ words from the motion. Amendment passes.
  - **MOTION TO AMEND** by Fr. Morsch, seconded by Mr. Kline, to direct diocesan staff, working in conjunction with the Finance Committee, to establish standards regarding the transfer of endowment principal for the purposes of operating and congregation for more than one year. Amendment passes.
  - **The motion was tabled.**

- **RESOLUTION 2013-06-e:** by Finance Committee, to spend up to $15,000 for an independent audit of both the church and school of Good Shepherd, Punta Gorda. The motion was approved unanimously.
  - The Bishop will be meeting with the vestry of Good Shepherd on December 19 to bring specific questions and recommendations.

- **Cathedral Church of St. Peter, St. Petersburg Consent to Property Sale:** The CFO explained the details of a contract for the sale of the Baptist Sanctuary/empty lot to the owners of The Princess Martha hotel to be used to create a parking facility. The Cathedral Chapter voted in favor of the general terms and authorized the Dean and the asset team to negotiate final terms of the contract regarding parking space rights to be included in the deed. The final contract will be presented to Council for a consent vote at the January meeting.

- **St. Vincent, St. Petersburg Payroll Tax Issue:** The CFO updated Council on the ongoing efforts to resolve the payroll tax issues at St. Vincent.

- **St. Alfred, Palm Harbor –Charitable Remainder Trust Wrap Up and Lease Issues:** The CFO updated Council on the efforts underway to resolve the tax and legal documentation for the eight CRAT (Charitable Remainder Annuity Trusts) outstanding at St. Alfred. In addition, Council was advised of the discussions with tenant Plato Academy in regards to their not following the terms of the 20 year lease. Diocesan Chancellors, diocesan staff and local church leadership are executing coordinated actions in dealing with the common Plato Academy/Superior Schools entity as it relates to similar school leases with both St. Alfred and St. Dunstan.

5. **CONGREGATIONAL DEVELOPMENT REPORT** –
   - A report of the Diocesan Missioner, Rev. Eric Cooter, was presented in writing for Council information.

6. **ENDOWMENT FUND BOARD REPORT** –
   - Ms. Vickers presented the minutes from the quarterly Fund Board meeting on November 6, 2013 and addressed questions from Council. (See minutes for full details)
   - Bishop Smith gave a report of the Bishop Gray Retirement Foundation board meeting.

7. **DAYSPRING DEVELOPMENT COMMITTEE REPORT** – Mike Kline
   - Mr. Kline reported on the December 10 meeting of the reconvened DaySpring Development Committee. (See minutes for full details)
   - **RESOLUTION 2013-06-f:** by Mr. Kline, seconded by Mr. Koach, to start the process to make a new master plan using outsourced expertise and recommend to Diocesan Council a vendor and budget amount. The motion was approved.

**OLD BUSINESS**
8. Report of Electronic Vote on November 15, 2013 – Approval of Loan to St. Augustine, St. Petersburg

- **RESOLUTION 2013-06-g**: by Finance, to approve a loan from the Revolving Loan Fund to St. Augustine, St. Petersburg in the amount of $25,000 with an interest rate of 3% amortized over 25 years with a 10 year balloon payment. *The motion was approved.*

  - Fr. Morsch reported that the vestry has decided not to take out this loan.

NEW BUSINESS

ANNOUNCEMENTS

- The Secretary reported that the March 29 meeting of Diocesan Council will be held at an alternate location due to a large number of large groups at DaySpring Conference Center that day. Volunteers included: Christ Church; St. Andrew Boca Grande; Trinity by the Cove, Naples; and Iona Hope. The determined location will be announced at the January meeting.
THE DIOCESE OF SOUTHWEST FLORIDA, INC.

Consolidated Financial Statements
and Supplementary Information

December 31, 2012 and 2011
(With Independent Auditor’s Report Thereon)
# Index

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<tr>
<td>Schedule of Dayspring Expenses</td>
<td>25</td>
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</table>
### Consolidated Statements of Financial Position

**December 31, 2012 and 2011**

#### Assets

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<thead>
<tr>
<th></th>
<th>2012</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash</td>
<td>$892,022</td>
<td>2,076,164</td>
</tr>
<tr>
<td>Investments</td>
<td>7,977,317</td>
<td>6,301,119</td>
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<tr>
<td>Apportionments and notes receivable, net</td>
<td>505,023</td>
<td>544,331</td>
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<tr>
<td>Accounts receivable, net</td>
<td>14,377</td>
<td>3,761</td>
</tr>
<tr>
<td>Loans receivable</td>
<td>2,484,697</td>
<td>2,521,338</td>
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<tr>
<td>Mortgage note receivable</td>
<td>1,700,475</td>
<td>1,403,093</td>
</tr>
<tr>
<td>Other assets</td>
<td>37,917</td>
<td>29,728</td>
</tr>
<tr>
<td>Beneficial interest in trust</td>
<td>-</td>
<td>658,262</td>
</tr>
<tr>
<td>Land, buildings, and equipment, net</td>
<td>4,685,905</td>
<td>3,366,908</td>
</tr>
<tr>
<td>Total assets</td>
<td>$18,298,733</td>
<td>17,404,280</td>
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#### Liabilities and Net Assets

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<thead>
<tr>
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<th>2012</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>Liabilities:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Accounts payable and accrued expenses</td>
<td>$315,957</td>
<td>435,001</td>
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<tr>
<td>Deposits</td>
<td>174,425</td>
<td>173,640</td>
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<tr>
<td>Note payable</td>
<td>-</td>
<td>370,945</td>
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<tr>
<td>Total liabilities</td>
<td>490,382</td>
<td>979,586</td>
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#### Net assets unrestricted:

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<tr>
<th></th>
<th>2012</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>Undesignated</td>
<td>1,895,534</td>
<td>3,426,154</td>
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<tr>
<td>Designated</td>
<td>4,872,161</td>
<td>4,464,254</td>
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<tr>
<td>Land, buildings, and equipment</td>
<td>4,685,905</td>
<td>2,995,963</td>
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<tr>
<td>Total unrestricted net assets</td>
<td>11,453,600</td>
<td>10,886,171</td>
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<table>
<thead>
<tr>
<th></th>
<th>2012</th>
<th>2011</th>
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</thead>
<tbody>
<tr>
<td>Temporarily restricted</td>
<td>3,878,943</td>
<td>3,173,868</td>
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<tr>
<td>Permanently restricted</td>
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<td>Total net assets</td>
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<table>
<thead>
<tr>
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<th>2012</th>
<th>2011</th>
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<tbody>
<tr>
<td>Total liabilities and net assets</td>
<td>$18,298,733</td>
<td>17,404,280</td>
</tr>
</tbody>
</table>

See accompanying independent auditor’s report and notes to the consolidated financial statements.
**THE DIOCESE OF SOUTHWEST FLORIDA, INC.**

**Consolidated Statement of Activities**

For the Year Ended December 31, 2012

<table>
<thead>
<tr>
<th>Temporary</th>
<th>Permanently</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unrestricted</td>
<td>Restricted</td>
<td></td>
</tr>
<tr>
<td>Revenue, gains, and other support:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Diocesan apportionments</td>
<td>$3,203,297</td>
<td>-</td>
</tr>
<tr>
<td>Investment return</td>
<td>476,345</td>
<td>13,515</td>
</tr>
<tr>
<td>Contributions and bequests</td>
<td>117,807</td>
<td>97,838</td>
</tr>
<tr>
<td>Dayspring operations</td>
<td>1,213,234</td>
<td>-</td>
</tr>
<tr>
<td>Change in value of beneficial interest in trust</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Interest income from loans to Churches</td>
<td>107,401</td>
<td>-</td>
</tr>
<tr>
<td>Recovery of bad debt</td>
<td>117,750</td>
<td>-</td>
</tr>
<tr>
<td>Other income</td>
<td>61,210</td>
<td>-</td>
</tr>
<tr>
<td>Total revenue and gains</td>
<td>5,311,120</td>
<td>1,018,454</td>
</tr>
<tr>
<td>Net assets released from restrictions</td>
<td>313,379</td>
<td>(313,379)</td>
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<tr>
<td>Total revenue, gains, and other support</td>
<td>5,644,499</td>
<td>705,075</td>
</tr>
<tr>
<td>Expenses:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Congregational</td>
<td>823,393</td>
<td>-</td>
</tr>
<tr>
<td>Ministry</td>
<td>1,213,234</td>
<td>-</td>
</tr>
<tr>
<td>Depreciation</td>
<td>251,784</td>
<td>-</td>
</tr>
<tr>
<td>Loss on disposal of assets</td>
<td>72,848</td>
<td>-</td>
</tr>
<tr>
<td>Interest</td>
<td>22,210</td>
<td>-</td>
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<tr>
<td>Total expenses</td>
<td>5,077,270</td>
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<tr>
<td>Change in net assets</td>
<td>567,229</td>
<td>705,075</td>
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<tr>
<td>Net assets at beginning of year</td>
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<td>3,173,868</td>
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<tr>
<td>Net assets at end of year</td>
<td>$11,453,600</td>
<td>3,878,943</td>
</tr>
</tbody>
</table>

See accompanying independent auditor’s report and notes to the consolidated financial statements.

---

**THE DIOCESE OF SOUTHWEST FLORIDA, INC.**

**Consolidated Statement of Activities**

For the Year Ended December 31, 2011

<table>
<thead>
<tr>
<th>Temporary</th>
<th>Permanently</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unrestricted</td>
<td>Restricted</td>
<td></td>
</tr>
<tr>
<td>Revenue, gains, and other support:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Diocesan apportionments</td>
<td>$3,248,660</td>
<td>-</td>
</tr>
<tr>
<td>Investment return</td>
<td>511,143</td>
<td>19,179</td>
</tr>
<tr>
<td>Contributions and bequests</td>
<td>39,001</td>
<td>60,644</td>
</tr>
<tr>
<td>Dayspring operations</td>
<td>1,279,779</td>
<td>-</td>
</tr>
<tr>
<td>Change in value of beneficial interest in trust</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Interest income from loans to Churches</td>
<td>76,415</td>
<td>-</td>
</tr>
<tr>
<td>Recovery of bad debt</td>
<td>185,023</td>
<td>-</td>
</tr>
<tr>
<td>Other income</td>
<td>67,894</td>
<td>-</td>
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<tr>
<td>Total revenue and gains</td>
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<td>197,630</td>
</tr>
<tr>
<td>Net assets released from restrictions</td>
<td>190,195</td>
<td>-</td>
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<tr>
<td>Total revenue, gains, and other support</td>
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<td>705,075</td>
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<tr>
<td>Expenses:</td>
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<tr>
<td>Congregational</td>
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<tr>
<td>Ministry</td>
<td>823,393</td>
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<tr>
<td>Administrative</td>
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<tr>
<td>Depreciation</td>
<td>251,784</td>
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<tr>
<td>Loss on disposal of assets</td>
<td>72,848</td>
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<tr>
<td>Interest</td>
<td>22,210</td>
<td>-</td>
</tr>
<tr>
<td>Total expenses</td>
<td>5,077,270</td>
<td>-</td>
</tr>
<tr>
<td>Change in net assets</td>
<td>567,229</td>
<td>705,075</td>
</tr>
<tr>
<td>Net assets at beginning of year</td>
<td>10,886,371</td>
<td>3,173,868</td>
</tr>
<tr>
<td>Net assets at end of year</td>
<td>$11,453,600</td>
<td>3,878,943</td>
</tr>
</tbody>
</table>

See accompanying independent auditor’s report and notes to the consolidated financial statements.
### Supplemental Disclosure of Noncash Activities:

- **Cash at end of year:** $892,022
- **Additional cash provided by operating activities:**
  - Principal payments on note payable: (370,945)
  - Payments on line of credit: (702,858)
  - Proceeds from line of credit: 702,858
  - Contributions restricted for endowment: 98,106
- ** Proceeds from sale of equipment:** 410,000
- **Proceeds from sale of property held for sale, net:** 499,576
- **Proceeds from sale of investments:** 942,563
- **Purchases of investments:** (1,918,645)
- **Depreciation:** 251,784
- **Provision for uncollectible accounts:** (699,476)
- **Net cash used in financing activities:** (272,839)
- **Net cash used in investing activities:** (2,381,516)
- **Net cash provided by operating activities:** 1,470,213
- **Net cash (used) provided by investing activities:** (2,381,516)

### Notes to Consolidated Financial Statements

#### (1) Description of Organization

The Diocese of Southwest Florida, Inc. (the “Episcopal Diocese”) is a not-for-profit corporation existing under the laws of the State of Florida. It is one of 108 dioceses of the Protestant Episcopal Church in the U.S.A. (100 domestic and 8 overseas). As such, the Episcopal Diocese is subject to the Constitution and Canons of the National Church, and to the acts of the General Convention, which is held every three years.

The Episcopal Diocese is comprised of twelve counties stretching along the west coast of Florida from Hernando County in the north to Collier County in the south. The Diocese of Southwest Florida, Inc. is divided geographically into seven deaneries: Tampa, Clearwater, St. Petersburg, Manasota, Venice, Fort Myers and Naples.

The consolidated financial statements include the accounts of the administrative offices of the Episcopal Diocese which are fiscally responsible to the Bishop of the Diocese of Southwest Florida, and also include the accounts of the Dayspring Episcopal Conference Center, Diocese of Southwest Florida, Inc. (“Dayspring”). The Episcopal Diocese and Dayspring collectively are referred to as the “Diocese.” All significant inter-organization transactions have been eliminated (see Note 2(n)).

Various churches, missions and other religious organizations which operate within the Diocese, but which are primarily responsible to their own governing boards, have not been included in the accompanying consolidated financial statements.

#### (2) Summary of Significant Accounting Policies and Practices

##### (a) Basis of Accounting

These financial statements, which are presented on the accrual basis of accounting, have been prepared to focus on the Diocese as a whole. Net assets and revenues, expenses, gains and losses are classified based on the existence or absence of donor-imposed restrictions. Accordingly, net assets and changes therein are classified as follows:

- **Unrestricted net assets** – Net assets not subject to donor-imposed stipulations, including contributions that have been designated by the Diocesan Council.
- **Temporarily restricted net assets** – Net assets subject to donor-imposed stipulations that may or will be met by actions of the Diocese and/or the passage of time.
- **Permanently restricted net assets** – Net assets subject to donor-imposed stipulations that the assets be maintained by the Diocese in perpetuity.
(2) Summary of Significant Accounting Policies and Practices - Continued

(a) Basis of Accounting - Continued

The Diocese follows the provisions of FASB Accounting Standards Codification Topic 958 “Not-for-Profit Entities” (“ASC 958”). This requires the Diocese to distinguish between contributions that increase permanently restricted net assets, temporarily restricted net assets and unrestricted net assets. It also requires recognition of contributed services meeting certain criteria at fair values. Revenues are reported as increases in unrestricted net assets unless use of the related assets is limited by donor-imposed restrictions. Expenses are reported as decreases in unrestricted net assets. Gains and losses on investments and other assets or liabilities are reported as increases or decreases in unrestricted net assets unless their use is restricted by explicit donor stipulation or by law. Expirations of temporary restrictions on net assets (i.e., the donor-stipulated purpose has been fulfilled and/or the stipulated time period has elapsed) are reported as reclassifications between the applicable classes of net assets. As contributions with donor-imposed restrictions are expended, temporarily restricted net assets are reclassified to unrestricted net assets and reported in the consolidated statement of activities as net assets released from restriction. Contributions, including unconditional promises to give (pledges), are recognized as revenue in the period received. Conditional promises to give are not recognized until they become unconditional, that is when the conditions on which they depend are substantially met. Contributions of assets other than cash are recorded at their estimated fair value. At December 31, 2012 and 2011, the Diocese had no outstanding pledges or bequests.

(b) Liquidity

Assets are presented in the accompanying consolidated statements of financial position according to their nearness of conversion to cash and liabilities according to the nearness of their maturity and resulting use of cash.

(c) Investments

Investments are carried at fair value based on quoted market prices for similar instruments traded in active markets, quoted prices for identical or similar instruments in markets that are not active and mode-based valuation techniques for which all significant assumptions are observable in the market. Realized and unrealized gains and losses are reflected in the statement of activities.

(d) Beneficial Interest in Trust

At December 31, 2011, the Diocese had a beneficial interest in a perpetual trust, the assets of which are administered by a third party. The Diocese received distributions of income from the trust and their interest in the trust has been recorded at the fair value of the trust assets based on quoted market prices. The income received from the trust was restricted for the use of home or maintenance for the elderly and support of missions.

The trust was terminated and the Diocese was named the beneficiary. The Diocese received $665,000 in relation to this trust during the year ended December 31, 2012.

(e) Perpetual Charitable Trust

The Diocese is named as an advisor for a perpetual charitable trust. The trust provides distributions to only be used for educational purposes. The Diocese provides advice to the trustees for candidates for the theological education for the Episcopal Priesthood. As a result, the trust assets and related income are not recorded in the Diocese consolidated financial statements. During 2012, the trust was terminated and the Diocese was named the beneficiary. The Diocese received approximately $425,000 in relation to this trust, which was recorded as a contribution.

(f) Foundation

The Diocese elects four members to the governing board to the Bishop Gray Retirement Foundation, Inc. The Bishop Gray Retirement Foundation, Inc. is a not-for-profit Florida corporation, organized to provide retirement support for the aged under the auspices and control of the Central, Southwest and Southeast Florida Diocese of the Protestant Episcopal Church currently through a “scholarship program” which is intended to help eligible elderly Episcopalians from the three dioceses obtain quality housing and healthcare. Since the Diocese only acts in an advisory capacity, the foundation’s assets and related income are not recorded in the Diocese consolidated financial statements.

During 2012, the trust was terminated and the Diocese was named the beneficiary. The Diocese received approximately $425,000 in relation to this trust, which was recorded as a contribution.

(g) Land, Buildings, and Equipment

Land, buildings, and equipment are stated at cost if purchased or at estimated fair value at the date of gift if donated. Depreciation on buildings and equipment is calculated using the straight-line method over the estimated useful lives of the assets, which range from 5 to 28 years. Expenditures in excess of $1,000 with an estimated useful life in excess of one year are capitalized.
(h) Impairment of Long-Lived Assets

In accordance with FASB Accounting Standards Codification Topic “Property, Plant, and Equipment” (360), long-lived assets are reviewed for impairment whenever events or changes in circumstances indicate that the carrying amount may not be recoverable. Recoverability of assets to be held and used is measured by a comparison of the carrying amount of an asset to estimated undiscounted future cash flows expected to be generated from the use and eventual disposition of the asset, excluding interest. If the carrying amount of an asset exceeds its estimated future cash flows, an impairment charge is recognized by the amount by which the carrying amount of the asset exceeds the fair value of the asset. Assets to be disposed of would be separately presented in the statements of financial position and reported at the lower of carrying amount or fair value less costs to sell, and are no longer depreciated.

In addition to consideration of impairment upon events or changes in circumstances described above, management regularly evaluates the remaining lives of its long-lived assets. If estimates are revised, the carrying value of affected assets is depreciated or amortized over the remaining lives. At December 31, 2012 and 2011, there were no impairments.

(i) Diocesan Apportionments

The Diocese’s principal source of revenue consists of apportionments received from congregations located within the Diocese. The apportionment is generally based upon 10 percent of the congregations’ total operating revenue and 10 percent of total capital income for the fiscal year ended two years prior.

The Diocese of Southwest Florida is a member of the Worldwide Anglican Communion and the Episcopal Church in the United States. The suggested pledge to the National Church is 19% and 20% of certain revenues less a $120,000 exemption during 2012 and 2011, respectively. The “asking” expense was approximately $453,000 and $435,000 for the years ended December 31, 2012 and 2011, respectively and is included in ministry expense on the consolidated statement of activities. Of these amounts, $6,000 and $7,228 are represented as accrued expenses at December 31, 2012 and 2011.

(j) Dayspring Operations

The Dayspring Episcopal Conference Center, a ministry of the Diocese of Southwest Florida, provides room and board accommodations for various groups and ministries. Advance deposits are recorded as liabilities until the events occur, at which time the amounts are recorded as revenue.
(4) Fair Value of Financial Instruments

The Diocese follows FASB Accounting Standards Codification Topic 820, “Fair Value and Measurement” (“ASC 820”). ASC 820 establishes a framework for using fair value to measure assets and liabilities and defines fair value as the price that would be received to sell an asset or paid to transfer a liability (an exit price) as opposed to the price that would be paid to acquire the asset or received to assume the liability (an entry price).

Under ASC 820, a fair value measure should reflect the assumptions that market participants would use in pricing the asset or liability, including the assumptions about the risk inherent in a particular valuation technique, the effect of a restriction on the sale or use of an asset and the risk of nonperformance. ASC 820 requires disclosures that stratify balance sheet amounts measured at fair value based on inputs the Diocese used to derive fair value measurements. These strata include:

- Level 1 valuations, where the valuation is based on quoted market prices for identical assets or liabilities traded in active markets (which include exchanges and over-the-counter markets with sufficient volume);
- Level 2 valuations, where the valuation is based on quoted market prices for similar instruments traded in active markets, quoted prices for identical or similar instruments in markets that are not active and model-based valuation techniques for which all significant assumptions are observable in the market; and
- Level 3 valuations, where the valuation is generated from model-based techniques that use significant assumptions not observable in the market, but observable based on Organization-specific data. These unobservable assumptions reflect the Organization’s own estimates for assumptions that market participants would use in pricing the asset or liability. Valuation techniques typically include option pricing models, discounted cash flow models and similar techniques, but may also include the use of market prices of assets or liabilities that are not directly comparable to the subject asset or liability.

Financial instruments including investments and beneficial interest in trust included in the consolidated statement of financial position at December 31, 2012 and 2011 are measured at the reporting date using Level 2 inputs.
(5) **Apportionments and Notes Receivable**

During the year ended December 31, 2012 and 2011, the Diocese reviewed the individual apportionment receivable balances for collectibility. As of December 31, 2012 and 2011 the apportionments and notes receivable included:

<table>
<thead>
<tr>
<th>2012</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>Prior years apportionment receivables</td>
<td>-</td>
</tr>
<tr>
<td>Apportionments converted to notes</td>
<td>664,228</td>
</tr>
<tr>
<td>Current apportionment receivable</td>
<td>105,963</td>
</tr>
<tr>
<td>Allowance for uncollectible accounts</td>
<td>(264,168)</td>
</tr>
<tr>
<td><strong>Total apportionments and notes receivable</strong></td>
<td>506,023</td>
</tr>
</tbody>
</table>

(6) **Loans Receivable**

At December 31, 2012 and 2011 the Diocese has interest and non-interest bearing loans receivable totaling $2,484,697 and $2,521,338, respectively due from member churches. Repayment terms and scheduled payments are made according to each Church’s agreement with the Diocese, respectively. As of December 31, 2012 and 2011 the loans outstanding included:

<table>
<thead>
<tr>
<th>2012</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>Iona Hope Episcopal Church, Fort Myers</td>
<td>$946,608</td>
</tr>
<tr>
<td>Grace Episcopal Church, Tampa</td>
<td>356,498</td>
</tr>
<tr>
<td>St. Catherines' Episcopal Church, Temple Terrace</td>
<td>170,676</td>
</tr>
<tr>
<td>St. Mary's Episcopal Church, Tampa</td>
<td>112,500</td>
</tr>
<tr>
<td>St. Nathaniels' Episcopal Church, North Port</td>
<td>281,428</td>
</tr>
<tr>
<td>St. Giles Manor II, Pinellas Park</td>
<td>1,763</td>
</tr>
<tr>
<td>Church of the Good Shepherd, Punta Gorda</td>
<td>85,000</td>
</tr>
<tr>
<td>Church of the Holy Spirit, Safety Harbor</td>
<td>16,676</td>
</tr>
<tr>
<td>St. Monica's Episcopal Church, Naples</td>
<td>105,534</td>
</tr>
<tr>
<td>St. Hilary Episcopal Church, Fort Myers</td>
<td>198,440</td>
</tr>
<tr>
<td>Epiphany Episcopal Church, Cape Coral</td>
<td>100,830</td>
</tr>
<tr>
<td>All Souls Episcopal Church, Fort Myers</td>
<td>19,740</td>
</tr>
<tr>
<td>St Alfred, Palm Harbor</td>
<td>90,767</td>
</tr>
<tr>
<td><strong>Total loans outstanding</strong></td>
<td>$2,484,697</td>
</tr>
</tbody>
</table>

During 2011, the Diocese reviewed certain nonperforming loans involving several parishes. This review resulted in loans being restructured for repayment. Management of the Diocese believes all loans receivable at December 31, 2012 and 2011 are fully collectible within the terms of the respective agreements with each parish.

(7) **Mortgage Note Receivable**

At December 31, 2012, the Diocese had two mortgage note receivables totaling $1,700,475.

On December 22, 2004 the Diocese executed a mortgage in the amount of $1,500,000 by and between St. Mark’s Episcopal Church for construction of their new facilities. The mortgage receivable, which bears interest at 3% and is payable over 30 years, is due in monthly installments of $6,324 beginning April 1, 2005. The note is secured by real property. The Diocesan Council approved the deferral of principal payments and required interest only payments for four years. Beginning January 2013, St. Mark’s Episcopal Church will commence principal payments. As of December 31, 2012 and 2011 the note had an outstanding balance of $1,403,093. Management considers the amount to be fully collectible.

On September 7, 2012, the Diocese executed a mortgage in the amount of $300,000 by and between Khalea Limited Partnership for two units at the Garden Office Park Condominium at Lakewood Ranch. The mortgage receivable, which bears interest at 8% and is payable in a year, is due in monthly installments of $2,867 beginning October 1, 2012, with a balloon payment in September 2013. The note is secured by real property. As of December 31, 2012, the note had an outstanding balance of $297,382. Management considers the amount to be fully collectible.

(8) **Land, Buildings, and Equipment**

Land, buildings, and equipment at December 31, 2012 and 2011 consist of following:

<table>
<thead>
<tr>
<th>2012</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land</td>
<td>$1,018,465</td>
</tr>
<tr>
<td>Buildings</td>
<td>1,633,229</td>
</tr>
<tr>
<td>Furniture and equipment</td>
<td>170,676</td>
</tr>
<tr>
<td>Vehicles</td>
<td>19,740</td>
</tr>
<tr>
<td>Construction in progress</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$2,777,040</td>
</tr>
<tr>
<td>Less accumulated depreciation</td>
<td>-</td>
</tr>
<tr>
<td><strong>Land, buildings, and equipment, net</strong></td>
<td>$2,777,040</td>
</tr>
</tbody>
</table>

Depreciation expense for the years ended December 31, 2012 and 2011 is as follows:

<table>
<thead>
<tr>
<th>2012</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>Diocese</td>
<td>$83,629</td>
</tr>
<tr>
<td>Dayspring</td>
<td>168,155</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$251,784</td>
</tr>
</tbody>
</table>

The amount related to the Dayspring is included in the Dayspring expense line item on the Consolidated Statement of Activities.
Notes to the Consolidated Financial Statements – Continued

(9) Property Held for Sale, Net
At December 31, 2011, there is land and a building held for sale. These assets were held for sale due to the plan for the new administrative building to be built. The carrying value of the assets was approximately $500,000 at December 31, 2011, of which $60,000 related to the land and $440,000 related to the building. The building is net of depreciation that was recorded prior to being held for sale. During the year ended December 31, 2012, the property was sold for $499,576.

(10) Note Payable
Note payable at December 31, 2012 and 2011 consists of the following:

<table>
<thead>
<tr>
<th></th>
<th>2012</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>6.25% mortgage note payable in monthly installments of $3,556, including interest, due September 2023, secured by rents, leases and real property.</td>
<td>$ -</td>
<td>370,945</td>
</tr>
</tbody>
</table>

(11) Line of Credit
The Diocese had a line of credit with a maximum borrowing capacity of $750,000, which was payable on demand. There was no outstanding balance at December 31, 2011. The interest rate on the line of credit is prime plus 1% and the line of credit matured January 31, 2012. The line of credit was not renewed subsequent to its maturity date.

(12) Designated Net Assets
At December 31, 2012 and 2011, the Diocesan Council had designated unrestricted net assets for the following:

<table>
<thead>
<tr>
<th></th>
<th>2012</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mission / 2020 Fund</td>
<td>$ 1,383,253</td>
<td>1,449,276</td>
</tr>
<tr>
<td>Capital revolving loan fund</td>
<td>3,279,174</td>
<td>3,014,978</td>
</tr>
<tr>
<td>Dayspring permanent endowment</td>
<td>209,734</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>$ 4,872,161</td>
<td>4,464,254</td>
</tr>
</tbody>
</table>

(13) Temporarily and Permanently Restricted Net Assets
Temporarily restricted net assets consist of gifts and other unexpended revenue available for the following at December 31, 2012 and 2011:

<table>
<thead>
<tr>
<th></th>
<th>2012</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>Benefit of elderly</td>
<td>$ 1,929,895</td>
<td>1,810,507</td>
</tr>
<tr>
<td>Congregation loans</td>
<td>108,782</td>
<td>106,932</td>
</tr>
<tr>
<td>Ministry development</td>
<td>86,565</td>
<td>63,934</td>
</tr>
<tr>
<td>St. Bartholomew</td>
<td>62,007</td>
<td>58,184</td>
</tr>
<tr>
<td>SCF chaplaincy</td>
<td>32,026</td>
<td>30,025</td>
</tr>
<tr>
<td>Missions</td>
<td>543,543</td>
<td>525,784</td>
</tr>
<tr>
<td>Bishop's discretionary</td>
<td>283,079</td>
<td>16,618</td>
</tr>
<tr>
<td>Underprivileged</td>
<td>21,776</td>
<td>51,543</td>
</tr>
<tr>
<td>Theological education</td>
<td>487,935</td>
<td>218,923</td>
</tr>
<tr>
<td>Episcopal charities grants</td>
<td>94,186</td>
<td>82,917</td>
</tr>
<tr>
<td>Dayspring</td>
<td>68,445</td>
<td>61,848</td>
</tr>
<tr>
<td>Other</td>
<td>160,704</td>
<td>146,653</td>
</tr>
<tr>
<td></td>
<td>$ 3,878,943</td>
<td>3,173,868</td>
</tr>
</tbody>
</table>

Permanently restricted net assets consist of contributions and other gifts maintained by the Diocese in perpetuity for the following at December 31, 2012 and 2011:

<table>
<thead>
<tr>
<th></th>
<th>2012</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bishop's discretionary</td>
<td>$ 534,689</td>
<td>534,689</td>
</tr>
<tr>
<td>Missions</td>
<td>392,438</td>
<td>385,680</td>
</tr>
<tr>
<td>Benefit of elderly</td>
<td>335,889</td>
<td>329,131</td>
</tr>
<tr>
<td>Ministry development</td>
<td>280,054</td>
<td>280,054</td>
</tr>
<tr>
<td>Education</td>
<td>122,159</td>
<td>122,128</td>
</tr>
<tr>
<td>Dayspring endowment</td>
<td>332,999</td>
<td>304,814</td>
</tr>
<tr>
<td>Episcopal charities grants</td>
<td>444,469</td>
<td>374,847</td>
</tr>
<tr>
<td>Other</td>
<td>33,111</td>
<td>33,112</td>
</tr>
<tr>
<td></td>
<td>$ 2,475,808</td>
<td>2,364,455</td>
</tr>
</tbody>
</table>
(15) Endowment Funds - Continued

Investment Return Objectives, Risk Parameters and Strategies. The Diocese has adopted investment and spending policies, approved by the Diocesan Council, for endowment assets that attempt to provide a predictable stream of funding to programs supported by its endowment funds while also maintaining the purchasing power of those endowment assets over the long-term. Accordingly, the investment process seeks to achieve an after-cost total real rate of return, including investment income as well as capital appreciation, which exceeds the annual distribution with acceptable levels of risk.

Endowment assets are invested in a well diversified asset mix, which includes equity and fixed-income securities, that is intended to result in a consistent inflation-protected rate of return that has sufficient liquidity to provide a high level of cash distribution, while growing the funds if possible. Therefore, the Diocese expects its endowment assets, over time, to produce an average rate of return of approximately 7-9% annually. Actual returns in any given year may vary from this amount. Investment risk is measured in terms of the total endowment fund; investment assets and allocation between asset classes and strategies are managed to not expose the fund to unacceptable levels of risk.

Spending Policy. The Diocese is operating under an endowment spending policy (adopted in 2011) which dictates that the endowment fund transfer to the operating fund an agreed upon percentage of the fund made available. The Diocese estimates the distribution to fall in the range of three to five percent. In establishing this policy, the Diocese considers the long-term expected return on its investment assets, the nature and duration of the individual endowment funds, many of which must be maintained in perpetuity because of donor-restrictions, and the possible effects of inflation. This is consistent with the Diocese’s objective to maintain the purchasing power of the endowment assets as well as to provide additional real growth through new gifts and investment return.

Endowment net asset composition by type of fund as of December 31, 2012 is as follows:

<table>
<thead>
<tr>
<th>Total Endowment Net Assets</th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Permanently Restricted</th>
</tr>
</thead>
<tbody>
<tr>
<td>$ 209,734</td>
<td>1,804,030</td>
<td>5,394,344</td>
<td></td>
</tr>
<tr>
<td>$ 209,734</td>
<td>1,804,030</td>
<td>5,394,344</td>
<td></td>
</tr>
</tbody>
</table>

(14) Net Assets Released From Restrictions

Net assets were released from donor restrictions as follows during the years ended December 31, 2012 and 2011, by incurring expenses satisfying the restricted purposes, or by occurrence of other events specified by donors:

Purpose restrictions accomplished:

<table>
<thead>
<tr>
<th></th>
<th>2012</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>Benefit of elderly</td>
<td>$ 65,172</td>
<td>50,413</td>
</tr>
<tr>
<td>Ministry development</td>
<td>12,384</td>
<td>9,577</td>
</tr>
<tr>
<td>St. Bartholomew</td>
<td>2,100</td>
<td>1,620</td>
</tr>
<tr>
<td>College chaplaincy</td>
<td>1,056</td>
<td></td>
</tr>
<tr>
<td>Missions</td>
<td>9,696</td>
<td>7,511</td>
</tr>
<tr>
<td>Theological education</td>
<td>25,507</td>
<td>7,429</td>
</tr>
<tr>
<td>Bishop's discretionary</td>
<td>2,724</td>
<td>16,524</td>
</tr>
<tr>
<td>Underprivileged</td>
<td>3,936</td>
<td>3,490</td>
</tr>
<tr>
<td>Dowspring</td>
<td>167,692</td>
<td>75,640</td>
</tr>
<tr>
<td>Episcopal charities grants</td>
<td>15,492</td>
<td>15,337</td>
</tr>
<tr>
<td>Other</td>
<td>7,620</td>
<td>2,654</td>
</tr>
<tr>
<td></td>
<td>$ 313,379</td>
<td>190,195</td>
</tr>
</tbody>
</table>

The Diocese’s endowment consists of several individual funds established for a variety of purposes. Its endowment consists of donor-restricted funds. As required by generally accepted accounting principles, net assets associated with endowment funds are classified and reported based on the existence or absence of donor-imposed restrictions.

Interpretation of Relevant Law. The Diocese’s Diocesan Council has interpreted the wishes of donors and state law as requiring the preservation of the fair value of the original gift as of the gift date of the donor-restricted endowment funds absent explicit donor stipulations to the contrary. As a result of this interpretation, the Diocese classifies as permanently restricted net assets (a) the original value of gifts donated to the permanent endowment, (b) the original value of subsequent gifts to the permanent endowment and (c) accumulations to the permanent endowment made in accordance with the direction of the applicable donor gift instrument at the time the accumulation is added to the fund. The remaining portion of the donor-restricted endowment fund that is not classified in permanently restricted net assets is classified as unrestricted net assets.
Notes to the Consolidated Financial Statements – Continued

(15) Endowment Funds - Continued

Changes in endowment net assets for the year ended December 31, 2011 are as follows:

<table>
<thead>
<tr>
<th></th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Permanently Restricted</th>
<th>Total Endowment Net Assets</th>
</tr>
</thead>
<tbody>
<tr>
<td>Balance, beginning</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>of year</td>
<td>$ 3,068,725</td>
<td>1,666,019</td>
<td></td>
<td>4,734,744</td>
</tr>
<tr>
<td>Contributions</td>
<td>57,813</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interest and dividends, net of investment expenses</td>
<td>-1,025</td>
<td>-404,095</td>
<td>-</td>
<td>-415,120</td>
</tr>
<tr>
<td>Net appreciation</td>
<td>92,645</td>
<td></td>
<td>-1,025</td>
<td>-415,120</td>
</tr>
<tr>
<td>Amount appropriated for expenditures</td>
<td>-129,229</td>
<td>-</td>
<td>-129,229</td>
<td>-</td>
</tr>
<tr>
<td>Balance, end of year</td>
<td>$ 3,117,946</td>
<td>1,706,192</td>
<td></td>
<td>4,824,138</td>
</tr>
</tbody>
</table>

Endowment net asset composition by type of fund as of December 31, 2011 is as follows:

Donor-restricted endowment funds

<table>
<thead>
<tr>
<th></th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Permanently Restricted</th>
<th>Total Endowment Net Assets</th>
</tr>
</thead>
<tbody>
<tr>
<td>Balance, beginning</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>of year</td>
<td>$ 209,734</td>
<td>1,804,030</td>
<td></td>
<td>5,394,344</td>
</tr>
<tr>
<td>Contributions</td>
<td>1,117,946</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interest and dividends, net of investment expenses</td>
<td>-1,025</td>
<td>-404,095</td>
<td>-</td>
<td>-415,120</td>
</tr>
<tr>
<td>Net appreciation</td>
<td>14,047</td>
<td></td>
<td>-1,025</td>
<td>-415,120</td>
</tr>
<tr>
<td>Amount appropriated for expenditures</td>
<td>-129,229</td>
<td>-</td>
<td>-129,229</td>
<td>-</td>
</tr>
<tr>
<td>Balance, end of year</td>
<td>$ 209,734</td>
<td>1,804,030</td>
<td></td>
<td>5,394,344</td>
</tr>
</tbody>
</table>

(16) Pension Plan

The Clergy and the lay employees of the Diocese are participants in separate pension plans. The Clergy are covered by the Church Pension Fund and the lay employees are covered by a defined contribution plan administered by ING Life Insurance Company. The plan covering lay employees calls for annual contributions by the Diocese, based on a percent of aggregate employee compensation. Total pension expense for the Clergy employees for the years ended December 31, 2012 and 2011 was $68,329 and $66,474, respectively. Total pension expense for the lay employees for the years ended December 31, 2012 and 2011 was $37,323 and $32,275, respectively. The Church Pension Fund is a defined benefit plan; however, it is part of a National Plan and additional information with the respect to the Diocese of Southwest Florida, Inc. is not available as the plan is evaluated on an aggregate basis.

The Dayspring Episcopal Conference Center employees also participate in a separate pension plan through the Church Pension Fund. Total expense for the years ended December 31, 2012 and 2011 was $28,112 and $32,023, respectively.
(17) Postretirement Benefits

Under a plan adopted January 1, 1999, the Diocese provides certain health care and life insurance benefits for clergy and lay retirees. Eligibility for those benefits occurs upon the attainment of age 65 and a minimum of ten years of service while working for the Diocese. The Diocese has the right to amend or terminate the program at anytime; therefore, no future obligations are recorded under generally accepted accounting principles. In 2011 the Diocese adopted a new policy that affected the calculation of the total retiree benefit amount starting in 2012. The new policy provides for the Diocese to designate a total retiree benefit amount each year as part of their annual budgeting process. This amount is based on the income released from the endowment funds restricted for the benefit of the elderly, may include funds from current year Diocesan operating funds and is then divided by the budgeted number of eligible retirees each year.

Total postretirement benefit expense for the years ended December 31, 2012 and 2011 was $81,698 and $122,566, respectively.

(18) Dayspring Eliminations and Related Activity

The consolidated financial statements of the Diocese include related Dayspring balances and activities. For this reason, elimination of related party receivables and payables, along with corresponding revenues and expenses are necessary at year end. Eliminating entries were made to properly account for the $1,752,957 investment in Dayspring as of December 31, 2012 and 2011, respectively. At December 31, 2012 and 2011, $100,000 and $235,000 of Dayspring support was eliminated along with the transfer of $249,991 of bequests included in the endowment fund for the year ended December 31, 2012. In addition, a payable of $3,001 and $11,457 to the Diocese by the Dayspring were eliminated along with a due to Diocese of $354,285 and $321,519 for the years ended December 31, 2012 and 2011, respectively. Dayspring depreciation is included within the consolidated statement of activities.

(19) Concentration of Credit Risk

The Diocese maintains cash balances on deposit with financial institutions at various times in excess of the Federal Deposit Insurance Corporation (FDIC) coverage. For interest-bearing accounts, the FDIC limit is $250,000. Effective from December 31, 2010 through December 31, 2012, all noninterest-bearing transaction accounts are fully insured, regardless of the balance of the account and the ownership capacity of the funds. The unlimited coverage is separate from, and in addition to, the insurance coverage provided for a depositor's other accounts held at an FDIC insured bank.

(20) Subsequent Events

The Diocese has evaluated events occurring after the statement of financial position through August 12, 2013, the date which the financial statements were available to be issued.
### DIOCESE OF SOUTHWEST FLORIDA, INC.

**Combining Statement of Financial Position**

**For the Year Ended December 31, 2012**

<table>
<thead>
<tr>
<th>Assets</th>
<th>Diocese Operating</th>
<th>DaySpring Operating</th>
<th>Eliminating Entries</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Cash</strong></td>
<td>$717,493</td>
<td>174,529</td>
<td>-</td>
<td>892,022</td>
</tr>
<tr>
<td><strong>Investments</strong></td>
<td>7,977,317</td>
<td>-</td>
<td>-</td>
<td>7,977,317</td>
</tr>
<tr>
<td><strong>Apportionments receivable, net</strong></td>
<td>506,023</td>
<td>-</td>
<td>-</td>
<td>506,023</td>
</tr>
<tr>
<td><strong>Accounts receivable, net</strong></td>
<td>-</td>
<td>14,377</td>
<td>-</td>
<td>14,377</td>
</tr>
<tr>
<td><strong>Loans receivable</strong></td>
<td>2,788,982</td>
<td>-</td>
<td>(304,285)</td>
<td>2,484,697</td>
</tr>
<tr>
<td><strong>Mortgage note receivable</strong></td>
<td>1,700,475</td>
<td>-</td>
<td>-</td>
<td>1,700,475</td>
</tr>
<tr>
<td><strong>Other assets</strong></td>
<td>32,949</td>
<td>4,968</td>
<td>-</td>
<td>37,917</td>
</tr>
<tr>
<td><strong>Land, buildings, and equipment</strong></td>
<td>2,701,887</td>
<td>1,984,018</td>
<td>-</td>
<td>4,685,905</td>
</tr>
<tr>
<td><strong>Investment in DaySpring</strong></td>
<td>1,752,957</td>
<td>-</td>
<td>(1,752,957)</td>
<td>-</td>
</tr>
<tr>
<td><strong>Due from affiliate</strong></td>
<td>53,000</td>
<td>-</td>
<td>(53,000)</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td>$18,231,083</td>
<td>2,177,892</td>
<td>(2,110,242)</td>
<td>18,298,733</td>
</tr>
</tbody>
</table>

| Liabilities                   |                   |                     |                     |             |
| **Accounts payable and accrued expenses** | 263,260           | 55,698              | (3,001)             | 315,957     |
| **Deposits**                  | 20,840            | 153,585             | -                   | 174,425     |
| **Due to affiliates**         | -                 | 554,285             | (154,285)           | -           |
| **Total liabilities**         | $284,100          | 563,568             | (357,286)           | 490,382     |

Net assets unrestricted:

- **Undesignated (deficit)**: $4,030,958, (382,468), (1,752,956), $1,895,534
- **Designated**: 4,872,161
- **Land, buildings, and equipment**: 4,872,161
- **Land, buildings, and equipment**: 2,701,887
- **Total unrestricted net assets**: 11,605,006, 1,601,550, 1,752,956, 11,453,600

Temporarily restricted:
- **Temporary restricted**: 3,866,169
- **Permanently restricted**: 4,872,161

**Total net assets**: 17,946,983, 1,614,324, 1,752,956, 17,808,351

**Total liabilities and net assets** $18,231,083, 2,177,892, (2,110,242), 18,298,733

---

### DIOCESE OF SOUTHWEST FLORIDA, INC.

**Combining Statement of Activities**

**For the Year Ended December 31, 2012**

<table>
<thead>
<tr>
<th>Revenue, gains, and other support:</th>
<th>Diocese Operating</th>
<th>DaySpring Operating</th>
<th>Eliminating Entries</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Recession apportionments</strong></td>
<td>$3,203,297</td>
<td>-</td>
<td>-</td>
<td>3,203,297</td>
</tr>
<tr>
<td><strong>Investment return</strong></td>
<td>1,126,445</td>
<td>12,508</td>
<td>(261,919)</td>
<td>877,034</td>
</tr>
<tr>
<td><strong>Contributions and bequests</strong></td>
<td>440,322</td>
<td>267,736</td>
<td>-</td>
<td>708,058</td>
</tr>
<tr>
<td><strong>Dayspring operations</strong></td>
<td>-</td>
<td>1,432,015</td>
<td>(100,000)</td>
<td>1,332,015</td>
</tr>
<tr>
<td><strong>Change in value of beneficial interest in trust</strong></td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Interest income from loans to churches</strong></td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Recovery of bad debt</strong></td>
<td>171,750</td>
<td>-</td>
<td>-</td>
<td>171,750</td>
</tr>
<tr>
<td><strong>Other income</strong></td>
<td>61,372</td>
<td>-</td>
<td>-</td>
<td>61,372</td>
</tr>
<tr>
<td><strong>Total revenue, gains, and other support</strong></td>
<td>$5,110,587</td>
<td>1,712,259</td>
<td>(361,919)</td>
<td>6,460,927</td>
</tr>
</tbody>
</table>

**Expenses:**

| Congregational                   | $870,967          | -                   | (11,928)            | 859,039     |
| Ministry                         | 823,593           | -                   | -                   | 823,593     |
| **Administrative**               | 1,833,562         | -                   | -                   | 1,833,562   |
| **Dayspring**                    | -                 | 1,563,225           | (349,991)           | 1,213,234   |
| **Depreciation**                 | 83,629            | 168,155             | -                   | 251,784     |
| **Loss (Gain) on disposal**      | 70,791            | -                   | -                   | 72,848      |
| **Interest expense**             | 13,800            | 9,410               | -                   | 23,210      |
| **Total Expenses**               | $3,496,342        | 1,742,847           | (361,919)           | 5,077,270   |

**Change in net assets** $1,614,324

**Net assets at beginning of year**: $16,532,738

**Net assets at end of year**: $17,946,983

---

See accompanying independent auditor’s report.
DIOCESE OF SOUTHWEST FLORIDA, INC.

Schedule of DaySpring Expenses

For the Years Ended December 31, 2012 and 2011

<table>
<thead>
<tr>
<th></th>
<th>2012</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>Food services</td>
<td>$415,745</td>
<td>416,990</td>
</tr>
<tr>
<td>Guest services</td>
<td>196,237</td>
<td>196,553</td>
</tr>
<tr>
<td>Grounds and building maintenance</td>
<td>225,682</td>
<td>246,287</td>
</tr>
<tr>
<td>Depreciation</td>
<td>168,155</td>
<td>156,292</td>
</tr>
<tr>
<td>Administration</td>
<td>719,912</td>
<td>498,690</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>7,706</td>
<td>15,325</td>
</tr>
<tr>
<td>Interest</td>
<td>9,410</td>
<td>9,508</td>
</tr>
<tr>
<td><strong>Total Dayspring expenses</strong></td>
<td><strong>$1,742,847</strong></td>
<td><strong>1,539,645</strong></td>
</tr>
</tbody>
</table>

See accompanying independent auditor’s report.
The 2014 Diocesan Budget Process and Reporting

This diocesan budget is the product of a thorough, deliberate process of conversations that include the diocesan community through Council, committees and other leaders. While truly a year-long process, the budgeting work formally begins in June and continues through final presentation in October.

* The Office of the Bishop staff communicated with a variety of diocesan leaders regarding individual line items.
* The Endowment Fund Board determined the 2014 spending rule per the Endowment Fund Policy. Funds available for distribution are determined by using a total return principal. The approved rate for 2014 is 4% of the three-year rolling average market value of the corpus. This releases a total of $250,184 from restricted and designated funds for use in 2014.
* The Finance Committee reviewed draft budgets in their June, July and August meetings, and recommend the final draft to Council.
* Diocesan Council approved the final budget at their August 17, 2013 meeting.
* The budget was presented to convention delegates and clergy at the Fall Deanery Convocations in September.

Within this budget presentation are the following:

A. All Accounts Overview (high level review of the interaction between operating, designated and restricted funds)
B. Operating Budget - Summary (one page summary of the operating budget)
C. Operating Budget - Detail (detailed operating budget)
D. Capital Budget (summary of capital and operating reserve activity)
E. Designated Funds (summary of the activity of the council-designated funds)
F. Restricted Funds (summary of the activity of the individual donor-restricted funds)
G. Apportionment Schedule (detailed schedule of 2014 apportionment amounts which fund the diocesan budget, by i
H. Apportionment Clarification (detailed definition of the apportionment calculation in our diocese)
## Episcopal Diocese of Southwest Florida
### 2014 Operating Budget Summary

<table>
<thead>
<tr>
<th>Category</th>
<th>2013 Budget</th>
<th>2014 Budget</th>
<th>2013-14 Change</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Income</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Apportionment</td>
<td>$3,202,311</td>
<td>$3,178,072</td>
<td>($8,839)</td>
</tr>
<tr>
<td>Investment Income</td>
<td>$4,000</td>
<td>$6,785</td>
<td>$2,785</td>
</tr>
<tr>
<td>Income Released from Restricted/Designated</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Funds-General (a)</td>
<td>$10,074</td>
<td>$11,334</td>
<td>$1,261</td>
</tr>
<tr>
<td><strong>Total Income</strong></td>
<td>$3,276,385</td>
<td>$3,196,191</td>
<td>($80,194)</td>
</tr>
<tr>
<td><strong>Expenses</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Congregational Support and Development</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Seminarian Transition</td>
<td>$32,488</td>
<td>$25,743</td>
<td>($6,745)</td>
</tr>
<tr>
<td>Committees</td>
<td>$22,000</td>
<td>$19,000</td>
<td>($3,000)</td>
</tr>
<tr>
<td>Deanery</td>
<td>$7,000</td>
<td>$7,000</td>
<td>$0</td>
</tr>
<tr>
<td>Congregation Support</td>
<td>$77,000</td>
<td>$66,000</td>
<td>($11,000)</td>
</tr>
<tr>
<td>Mission and Congregational Development</td>
<td>$121,637</td>
<td>$248,349</td>
<td>$126,712</td>
</tr>
<tr>
<td>**Total Congregational Support and Development</td>
<td>$460,125</td>
<td>$366,091</td>
<td>($94,034)</td>
</tr>
<tr>
<td><strong>Ministry</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Development</td>
<td>$40,158</td>
<td>$61,814</td>
<td>$21,656</td>
</tr>
<tr>
<td>Cultural &amp; Ethnic Ministries</td>
<td>$80,000</td>
<td>$115,000</td>
<td>$35,000</td>
</tr>
<tr>
<td>Recovery</td>
<td>$13,000</td>
<td>$13,000</td>
<td>$0</td>
</tr>
<tr>
<td>Program Development</td>
<td>$45,000</td>
<td>$39,000</td>
<td>($6,000)</td>
</tr>
<tr>
<td>Youth, Young Adult and Families</td>
<td>$122,000</td>
<td>$145,000</td>
<td>$23,000</td>
</tr>
<tr>
<td>Beyond Diocese</td>
<td>$636,202</td>
<td>$613,956</td>
<td>($22,246)</td>
</tr>
<tr>
<td><strong>Total Ministry</strong></td>
<td>$937,280</td>
<td>$984,570</td>
<td>$47,290</td>
</tr>
<tr>
<td><strong>Administration</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Administration</td>
<td>$362,954</td>
<td>$367,322</td>
<td>$4,368</td>
</tr>
<tr>
<td>Uncollectable Apportionment Allowance</td>
<td>$105,239</td>
<td>$101,000</td>
<td>($4,239)</td>
</tr>
<tr>
<td>Cemetery</td>
<td>$3,568</td>
<td>$3,800</td>
<td>$232</td>
</tr>
<tr>
<td>De指标</td>
<td>$125,000</td>
<td>$139,000</td>
<td>($14,000)</td>
</tr>
<tr>
<td>Bishop Discretionary</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Investments</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Personnel</td>
<td>$1,158,986</td>
<td>$1,144,975</td>
<td>($14,011)</td>
</tr>
<tr>
<td><strong>Total Administration</strong></td>
<td>$1,479,240</td>
<td>$1,462,954</td>
<td>($16,286)</td>
</tr>
<tr>
<td><strong>Expenses</strong></td>
<td>$2,976,535</td>
<td>$3,406,370</td>
<td>$430,835</td>
</tr>
<tr>
<td><strong>Net Total</strong></td>
<td>$204,863</td>
<td>($204,863)</td>
<td>0</td>
</tr>
</tbody>
</table>

### Notes
- Income released from restricted or designated accounts that is restricted to a particular expense category is presented with the expense.

---

**Operating Capital Total**

<table>
<thead>
<tr>
<th>Category</th>
<th>2013 Budget</th>
<th>2014 Budget</th>
<th>2013-14 Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Income</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Designated/Restricted Contributions $186,387</td>
<td>$212,028</td>
<td>$24,641</td>
<td>13%</td>
</tr>
<tr>
<td>Designated/Restricted Contributions $40,000</td>
<td>$40,000</td>
<td>$0</td>
<td>0%</td>
</tr>
<tr>
<td>Total Income</td>
<td>$3,276,385</td>
<td>$3,196,191</td>
<td>($80,194)</td>
</tr>
<tr>
<td>Expenses</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Congregational Support and Development $174,197</td>
<td>$174,197</td>
<td>$0</td>
<td>0%</td>
</tr>
<tr>
<td>Total Transfers</td>
<td>$204,863</td>
<td>$204,863</td>
<td>0</td>
</tr>
<tr>
<td>Total Expenses $2,976,535</td>
<td>$3,406,370</td>
<td>$430,835</td>
<td>10%</td>
</tr>
</tbody>
</table>

---

### Incomes
- Apportionment $3,202,311
- Investment Income $4,000
- Income Released from Restricted/Designated Funds-General $10,074

### Expenses
- Seminarian Transition $32,488
- Committees $22,000
- Deanery $7,000
- Congregation Support $77,000
- Mission and Congregational Development $121,637

### Notes
- Investment income and realized/unrealized capital gains are presented at the approved spending rate of 4%. Actual investment results will vary based on the market conditions in 2014.
- Contributions to the Episcopal Charities and DaySpring Endowment, based on the annual Bishop's Appeal.
- The Diocesan Endowment Fund Board approved at a spending rate of 4% for 2014.
### 2013-14 Change

<table>
<thead>
<tr>
<th>Accounts</th>
<th>2013 Budget</th>
<th>2014 Budget</th>
<th>$</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>INCOME</strong></td>
<td></td>
<td></td>
<td></td>
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<td>Apportionment</td>
<td>$2,064,024</td>
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<td>ST0000 - Apportionments</td>
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<tr>
<td>ST0005 - Capital Apportionment</td>
<td>$488,287</td>
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<td>$4,000</td>
<td>$6,785</td>
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<td>ST0001 - Investment Income</td>
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<td>Total Income</td>
<td>$4,000</td>
<td>$6,785</td>
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<td>2,785</td>
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<tr>
<td>Transfers of Released income (a)</td>
<td></td>
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<tr>
<td>ST3001 - Released from Restricted Fund-General</td>
<td>$10,074</td>
<td>$11,334</td>
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<tr>
<td>Total Transfers</td>
<td>$10,074</td>
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<tr>
<td>Total INCOME</td>
<td>$2,376,385</td>
<td>$3,198,151</td>
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<tr>
<td><strong>EXPENSES</strong></td>
<td></td>
<td></td>
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<td></td>
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<tr>
<td>Congregational Support and Development</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Seminarian Transition</td>
<td>$32,488</td>
<td>$30,743</td>
<td></td>
<td>-1,745 -5%</td>
</tr>
<tr>
<td>ST2002 - Released from Restricted Funds-Seminarian Transitions</td>
<td></td>
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<td>ST2100 - Transition/Clergy Deployment</td>
<td>$44,302</td>
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<td>Total Seminarian Transition</td>
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<td>$30,743</td>
<td></td>
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</tr>
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<td>Committees</td>
<td></td>
<td></td>
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<td></td>
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<tr>
<td>583300 - Meetings</td>
<td>$10,000</td>
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<td>583700 - Clergy Sponsor Association</td>
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<td>583341 - Diocesan Committee Support</td>
<td>$4,000</td>
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<td>-1,000 -25%</td>
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<td>583100 - Diocesan Liturgy Support</td>
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<tr>
<td>Total Committees</td>
<td>$22,000</td>
<td>$13,000</td>
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<td>-9,000 -41%</td>
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<td>Deasy</td>
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<td>580330 - Deasy Support</td>
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<tr>
<td>Congregation Support</td>
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<tr>
<td>584040 - Congregation Education</td>
<td>$10,000</td>
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<tr>
<td>584043 - Congregation Expertise Support</td>
<td>$45,000</td>
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<tr>
<td>584041 - Fresh Start/Transition Programming</td>
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<td>$6,000</td>
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<tr>
<td>584100 - Evangelism Programming</td>
<td>$6,000</td>
<td>$6,000</td>
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<tr>
<td>584100 - Diocesan Liturgy Support</td>
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<td>Total Congregation Support</td>
<td>$77,000</td>
<td>$66,000</td>
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<td>-11,000 -14%</td>
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<tr>
<td>Mission and Congregational Development</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>ST2003 - Released from Restricted Funds Mission</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>572007 - Released from Restricted Fund - SCF Chaplaincy</td>
<td>$10,000</td>
<td>$6,000</td>
<td></td>
<td>-4,000 -40%</td>
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<tr>
<td>582150 - Education for Ministry</td>
<td>$2,000</td>
<td>$2,000</td>
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<tr>
<td>582130 - Clergy/Deacon Events Expense</td>
<td>$20,000</td>
<td>$20,000</td>
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<td>0</td>
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<tr>
<td>582196 - College Ministry Programming</td>
<td></td>
<td></td>
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<tr>
<td>Total Mission and Congregational Development</td>
<td>$335,837</td>
<td>$25,743</td>
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<td>-6,745 -19%</td>
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<tr>
<td>Total Congregational Support and Development</td>
<td>$406,125</td>
<td>$336,651</td>
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<td>Ministry</td>
<td></td>
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<tr>
<td>ST3003 - School for Ministry Development Expenses</td>
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<td></td>
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<td></td>
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<tr>
<td>ST5215 - Education for Ministry</td>
<td>$20,000</td>
<td>$20,000</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>ST5217 - Clergy/Deacon Events Expense</td>
<td>$20,000</td>
<td>$20,000</td>
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<tr>
<td>ST5204 - Released from Restricted Fund - Seminarian</td>
<td>$24,454</td>
<td>$20,666</td>
<td></td>
<td>-3,788 -15%</td>
</tr>
<tr>
<td>Total Ministry</td>
<td>$907,280</td>
<td>$844,570</td>
<td></td>
<td>62,710 7%</td>
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<tr>
<td><strong>Total</strong></td>
<td>$2,258,715</td>
<td>$3,037,781</td>
<td></td>
<td>-779,066 -34%</td>
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</tbody>
</table>
### Episcopal Diocese of Southwest Florida
#### 2014 Operating Budget Details

<table>
<thead>
<tr>
<th>Accounts</th>
<th>2013 Budget</th>
<th>2014 Budget</th>
<th>% 2013-14 Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>580030: Publication costs and website</td>
<td>$20,000</td>
<td>$20,000</td>
<td>-</td>
</tr>
<tr>
<td>580040: Bishop's Engagement Appeal</td>
<td>$10,000</td>
<td>$10,000</td>
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<tr>
<td><strong>Total Administration</strong></td>
<td>$362,584</td>
<td>$367,732</td>
<td>$5,148 1%</td>
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<tr>
<td>570100: Uncollectible Apportionments</td>
<td>$177,841</td>
<td>$177,186</td>
<td>($655)</td>
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<tr>
<td>570110: Uncollectible Capital Apportionment</td>
<td>$17,807</td>
<td>$14,696</td>
<td>($3,111)</td>
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<td><strong>Total Uncollectible Apportionment Allocations</strong></td>
<td>$195,390</td>
<td>$191,839</td>
<td>($3,551) -2%</td>
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<tr>
<td>570200: Released from Restricted Fund - St. Barth's Cemetery</td>
<td>($2,032)</td>
<td>($2,200)</td>
<td>($168)</td>
</tr>
<tr>
<td>582600: - St. Bartholomew's Cemetery</td>
<td>$6,000</td>
<td>$6,000</td>
<td>-</td>
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<tr>
<td><strong>Total Cemetery</strong></td>
<td>$3,968</td>
<td>$3,968</td>
<td>($168) -4%</td>
</tr>
<tr>
<td>584410: DaySpring Supplemental Support</td>
<td>$120,000</td>
<td>$110,000</td>
<td>($10,000) -10%</td>
</tr>
<tr>
<td>583300: - Released from Restricted Funds-Bishop Discretionary</td>
<td>($16,004)</td>
<td>($17,000)</td>
<td>($996)</td>
</tr>
<tr>
<td>573300: Donations to Discretionary Fund</td>
<td>($10,000)</td>
<td>($10,000)</td>
<td>-</td>
</tr>
<tr>
<td>590600: Bishop Discretionary - Miscellaneous</td>
<td>$28,064</td>
<td>$27,027</td>
<td>($1,037)</td>
</tr>
<tr>
<td><strong>Total Bishop Discretionary</strong></td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>583300: - Unrealized (Gain) Loss on Invest.</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total Investments</strong></td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>580100: Bishop - Stipend</td>
<td>$97,118</td>
<td>$99,061</td>
<td>$1,942</td>
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<tr>
<td>580150: Bishop - Housing</td>
<td>$66,714</td>
<td>$68,049</td>
<td>$1,334</td>
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<tr>
<td>580200: Bishop - Insurance</td>
<td>$11,996</td>
<td>$20,055</td>
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<tr>
<td>580250: Bishop - Pension</td>
<td>$29,490</td>
<td>$30,080</td>
<td>$690</td>
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<tr>
<td>580300: Bishop - Professional Exp.</td>
<td>$3,000</td>
<td>$3,000</td>
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<tr>
<td>580310: Bishop - Continuing Ed.</td>
<td>$3,000</td>
<td>$3,000</td>
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<tr>
<td>580370: Office of the Bishop</td>
<td>$5,500</td>
<td>$5,500</td>
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<tr>
<td>580400: Canon to the Ordinary - Stipend</td>
<td>$61,303</td>
<td>$63,529</td>
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<tr>
<td>580410: Canon to the Ordinary - Housing</td>
<td>$48,202</td>
<td>$50,187</td>
<td>$2,985</td>
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<tr>
<td>580420: Canon to the Ordinary - Insurance</td>
<td>$18,132</td>
<td>$18,720</td>
<td>$588</td>
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<td>580430: Canon to the Ordinary - Pension</td>
<td>$19,261</td>
<td>$20,289</td>
<td>$1,028</td>
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<tr>
<td>580440: Canon to the Ordinary - Prof. Exp</td>
<td>$15,000</td>
<td>$15,000</td>
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<td>580510: Pastors to Clergy &amp; Fam - Stipend</td>
<td>$24,542</td>
<td>$24,542</td>
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</tr>
<tr>
<td>580515: Pastors to Clergy &amp; Fam - Insurance</td>
<td>$3,564</td>
<td>$4,122</td>
<td>$558</td>
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<tr>
<td>580520: Pastors to Clergy &amp; Fam - Professional Exp</td>
<td>$3,000</td>
<td>$3,000</td>
<td>-</td>
</tr>
<tr>
<td>580600: - Assistant-Bishops - Stipend</td>
<td>$15,325</td>
<td>$15,325</td>
<td>-</td>
</tr>
<tr>
<td>580610: - Assistant-Bishops - Prof. Exp</td>
<td>$5,000</td>
<td>$5,000</td>
<td>-</td>
</tr>
<tr>
<td>583100: CFO - Compensation</td>
<td>$85,532</td>
<td>$97,463</td>
<td>$11,931</td>
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<tr>
<td>583110: CFO - PRI Taxes</td>
<td>$7,310</td>
<td>$7,456</td>
<td>$146</td>
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<tr>
<td>583120: CFO - Insurance</td>
<td>$225</td>
<td>$225</td>
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</tr>
<tr>
<td>583130: CFO - Pension</td>
<td>$9,555</td>
<td>$9,746</td>
<td>$191</td>
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<tr>
<td>583140: CFO - Prof. Expenses</td>
<td>$12,000</td>
<td>$12,000</td>
<td>-</td>
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<tr>
<td>583200: Staff - Compensation</td>
<td>$218,700</td>
<td>$209,355</td>
<td>($9,345)</td>
</tr>
<tr>
<td>583210: Staff - PRI Taxes</td>
<td>$21,171</td>
<td>$22,136</td>
<td>$965</td>
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<tr>
<td>583220: Staff - Insurance</td>
<td>$53,096</td>
<td>$54,509</td>
<td>$1,413</td>
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<td>583230: Staff - Pension</td>
<td>$27,675</td>
<td>$28,506</td>
<td>$831</td>
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<tr>
<td>583240: Staff - Prof. Exp</td>
<td>$7,300</td>
<td>$7,500</td>
<td>$200</td>
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<tr>
<td>584400: Canon for Mission - Stipend</td>
<td>$56,037</td>
<td>$57,158</td>
<td>$1,121</td>
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<tr>
<td>584410: Canon for Mission - Housing</td>
<td>$19,872</td>
<td>$20,269</td>
<td>$397</td>
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</table>

### Episcopal Diocese of Southwest Florida
#### 2014 Operating Budget Details

<table>
<thead>
<tr>
<th>Accounts</th>
<th>2013 Budget</th>
<th>2014 Budget</th>
<th>% 2013-14 Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>584420: Canon for Mission - Insurance</td>
<td>$16,416</td>
<td>$17,702</td>
<td>$1,286</td>
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<td>584430: Canon for Mission - Pension</td>
<td>$13,664</td>
<td>$13,027</td>
<td>($637)</td>
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<tr>
<td>584440: Canon for Mission - Prof Exp</td>
<td>$10,000</td>
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<tr>
<td>582301: - Christian Formation</td>
<td>$53,317</td>
<td>$53,171</td>
<td>($146)</td>
</tr>
<tr>
<td>584700: Canon for Development - Stipend</td>
<td>$12,420</td>
<td>$14,944</td>
<td>$2,524</td>
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<tr>
<td>584710: Canon for Development - Insurance</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>584740: Canon for Development - Expenses</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total Personnel</strong></td>
<td>$1,158,998</td>
<td>$1,144,976</td>
<td>($14,022) -1%</td>
</tr>
<tr>
<td>572006: Released from Restricted Funds-Retirement</td>
<td>($63,225)</td>
<td>($68,471)</td>
<td>($5,246)</td>
</tr>
<tr>
<td>580700: Health Insurance Benefit for Retired Clergy</td>
<td>$94,916</td>
<td>$90,808</td>
<td>($4,108)</td>
</tr>
<tr>
<td>580710: Retirement Benefits</td>
<td>-</td>
<td>-</td>
<td>-</td>
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<tr>
<td><strong>Total Retired Personnel</strong></td>
<td>$37,691</td>
<td>$28,338</td>
<td>($9,354) -22%</td>
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<tr>
<td><strong>Total Administration</strong></td>
<td>$1,878,980</td>
<td>$1,845,530</td>
<td>($33,450) -2%</td>
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<td><strong>Total EXPENSES</strong></td>
<td>$3,276,384</td>
<td>$3,196,191</td>
<td>($80,194) -2.5%</td>
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</tbody>
</table>

#### Notes
- a. Total amount released from Restricted/Designated (presented alongside the expense line)
- b. Total capital income and expenses related to capital and missions

The absolute value of the total realized amount was $207,902, with a capital-related amount of $1,291,313.
### Episcopal Diocese of Southwest Florida
#### 2014 Diocesan Capital Budget

#### Cash Reserves 6/30/2013
- Diocesan Operating Reserves: $1,342,049
- Diocesan Capital Fund: $22,456
- **Total Cash Reserves**: $1,364,506

#### Projected Cash Inflow through December 2014:
- Diocesan Depreciation - July-Dec 2013: $63,594
- **Total Projected Cash Inflow**: $189,930

#### Projected Cash Outflow in 2014:
- Equipment: $(3,000)
- Vehicle Trade In: $(15,000)
- **Total Planned Capital Expenses**: $(18,000)

#### Net Total at Year End 2014: $1,536,435

---

### Episcopal Diocese of Southwest Florida
#### 2014 Budget - Designated Funds

These are funds grouped according to designations approved by Diocesan Council.

<table>
<thead>
<tr>
<th>Endowments</th>
<th>6/30/2013 Balance</th>
<th>Rate</th>
<th>Budgeted 2014 Distribution</th>
<th>Income Released to:</th>
</tr>
</thead>
<tbody>
<tr>
<td>DaySpring Endowment</td>
<td>$616,356</td>
<td>4% (d)</td>
<td>$21,344</td>
<td>DaySpring</td>
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<tr>
<td>Episcopal Charities Endowment</td>
<td>$581,951</td>
<td>4% (d)</td>
<td>$23,314</td>
<td>EC Grants</td>
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<tr>
<td><strong>Total Endowments</strong></td>
<td><strong>$1,198,307</strong></td>
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<td><strong>$44,658</strong></td>
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</table>

<table>
<thead>
<tr>
<th>Mission Fund</th>
<th>6/30/2013 Balance</th>
<th>Rate</th>
<th>Budgeted 2014 Distribution</th>
<th>Income Released to:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mission Fund</td>
<td>$1,395,537</td>
<td>4% (d)</td>
<td>$47,317</td>
<td>Operating Budget</td>
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</table>

<table>
<thead>
<tr>
<th>Revolving Loan Fund</th>
<th>6/30/2013 Balance</th>
<th>Rate</th>
<th>Budgeted 2014 Distribution</th>
<th>Income Released to:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Notes Receivable</td>
<td>$2,390,200</td>
<td>3%-4.25%</td>
<td>$90,000</td>
<td>Reinvested into RLF Fund</td>
</tr>
<tr>
<td>Cash Available</td>
<td>$932,228</td>
<td>3.00%</td>
<td>$29,967</td>
<td>Reinvested into RLF Fund</td>
</tr>
<tr>
<td><strong>Total Revolving Loan Fund</strong></td>
<td><strong>$3,322,428</strong></td>
<td></td>
<td><strong>$119,967</strong></td>
<td></td>
</tr>
</tbody>
</table>

#### Total Designated Funds: $5,617,076

- **Budgeted 2014 Distribution**: $188,387
- **Income Released to**:
  - **Endowments**: $44,658
  - **Mission Fund**: $47,317
  - **Revolving Loan Fund**: $119,967

**Notes**:
- a. Total to Operating Budget: $(47,317)
- b. Total to Designated Funds: $(119,967)
- c. Total Out to Third Party: $(188,387)
- d. Approved Spending Rule: 4% of the 3 Year Average Balance
### 2014 Budget - Restricted Funds

These are funds legally restricted by the donor’s wishes.

<table>
<thead>
<tr>
<th>Fund Name</th>
<th>Resolution Category</th>
<th>6/30/2013 Balance</th>
<th>2014 Rate</th>
<th>Distribution</th>
<th>Income Released to</th>
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</thead>
<tbody>
<tr>
<td>Congregation Loans</td>
<td></td>
<td>$106,591</td>
<td>0.00%</td>
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<td>-</td>
</tr>
<tr>
<td>Rev. Cag Loan (St. Mark, Tampa)</td>
<td></td>
<td>$925,396</td>
<td>0.00%</td>
<td>$29,062</td>
<td>-</td>
</tr>
<tr>
<td>St. Alumnus (St. Mary, Tampa)</td>
<td></td>
<td>$329,669</td>
<td>0.00%</td>
<td>$9,780</td>
<td>-</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>$1,371,653</td>
<td>0.00%</td>
<td>$37,830</td>
<td>-</td>
</tr>
<tr>
<td>Bishop Discernment</td>
<td></td>
<td>$455,626</td>
<td>3.00%</td>
<td>$13,669</td>
<td>-</td>
</tr>
<tr>
<td>Total Discernment</td>
<td></td>
<td>$103,023</td>
<td>3.00%</td>
<td>$3,541</td>
<td>-</td>
</tr>
<tr>
<td>Underprivileged</td>
<td></td>
<td>$119,103</td>
<td>4% (c)</td>
<td>$4,125</td>
<td>-</td>
</tr>
<tr>
<td>Missions</td>
<td></td>
<td>$18,675</td>
<td>4% (c)</td>
<td>$584</td>
<td>-</td>
</tr>
<tr>
<td>Other</td>
<td></td>
<td>$559,942</td>
<td>4% (c)</td>
<td>$19,077</td>
<td>-</td>
</tr>
<tr>
<td>Theological Education</td>
<td></td>
<td>$458,456</td>
<td>3.00%</td>
<td>$15,677</td>
<td>-</td>
</tr>
<tr>
<td>Linclon</td>
<td></td>
<td>$20,597</td>
<td>4% (c)</td>
<td>$713</td>
<td>-</td>
</tr>
<tr>
<td>Evens 50%</td>
<td></td>
<td>$225,053</td>
<td>4% (c)</td>
<td>$7,916</td>
<td>-</td>
</tr>
<tr>
<td>Evans 50%</td>
<td></td>
<td>$901,406</td>
<td>4% (c)</td>
<td>$34,355</td>
<td>-</td>
</tr>
<tr>
<td>College Chaplaincy</td>
<td></td>
<td>$52,913</td>
<td>4% (c)</td>
<td>$1,136</td>
<td>-</td>
</tr>
<tr>
<td>Key SCF Chaplaincy Fund</td>
<td></td>
<td>$1,101</td>
<td>294,864</td>
<td>$6,334</td>
<td>$29,920</td>
</tr>
<tr>
<td>Benefic of elderly</td>
<td></td>
<td>$940,572</td>
<td>4% (c)</td>
<td>$32,592</td>
<td>-</td>
</tr>
<tr>
<td>Archdiocese</td>
<td></td>
<td>$1,132,950</td>
<td>4% (c)</td>
<td>$45,948</td>
<td>-</td>
</tr>
<tr>
<td>Greene</td>
<td></td>
<td>$1,175,146</td>
<td>4% (c)</td>
<td>$48,471</td>
<td>-</td>
</tr>
<tr>
<td>Cemetery</td>
<td></td>
<td>$63,528</td>
<td>4% (c)</td>
<td>$2,269</td>
<td>-</td>
</tr>
<tr>
<td>St. Bitholosius Cemetery</td>
<td></td>
<td>$379,835</td>
<td>4% (c)</td>
<td>$13,067</td>
<td>-</td>
</tr>
<tr>
<td>Other</td>
<td></td>
<td>$264,523</td>
<td>4% (c)</td>
<td>$1,541</td>
<td>-</td>
</tr>
<tr>
<td>Johns (50% goes to Ascension)</td>
<td></td>
<td>$265,820</td>
<td>4% (c)</td>
<td>$1,576</td>
<td>-</td>
</tr>
<tr>
<td>Blacktop</td>
<td></td>
<td>$27,956</td>
<td>4% (c)</td>
<td>$1,090</td>
<td>-</td>
</tr>
<tr>
<td>Total Restricted Funds</td>
<td></td>
<td>$4,682,662</td>
<td>4% (c)</td>
<td>$212,026</td>
<td>-</td>
</tr>
</tbody>
</table>

**Notes:**
- a. Total to Operating Budget
- b. Total to Designated Funds
- c. Approved Spending Rate: 4% of the 3 Year Average Balance

**Beneficial Interest in Bishop Gray Retirement Foundation**

The Bishop Gray Retirement Foundation, Inc. is a non-profit Florida corporation, organized to provide retirement support for the aged under the auspices and control of the Central, Southwest and Southeast Florida Diocese of the Protestant Episcopal Church currently through a "Scholarship Program" which is intended to help eligible elderly Episcopalians from the three dioceses obtain quality housing and healthcare. The Diocese elects four members to the governing board to the Bishop Gray Retirement Foundation, Inc. At 12/31/2012, the total assets of the Foundation were $10,403,153.
The apportionment that each congregation pays to the Diocese of Southwest Florida for the support of the diocese and related activities of the diocese shall be calculated as the sum of two parts: 1) operating apportionment and 2) capital apportionment. The Parochial Report figures used as the basis for these calculations shall be from the report filed two years preceding the year in which the apportionment is due. For example: the 2014 apportionment is calculated using the data filed in the 2012 Parochial Report.

1) **Operating Apportionment** is calculated as 10% of the congregation’s “Normal Operating Income”, reported on SubTotal A of the Parochial Report. The 10% rate is the default for every year, however the percentage amount may be adjusted as a part of the annual budgeting process. Any exceptions to the rate for a particular year would be approved through the regular approval process of the diocesan budget for that year.

2) **Capital Apportionment** is calculated as 10% of the congregation’s “Funds Received for Capital Projects”, reported on Line 8 of the Parochial Report. These apportionment dollars are directed to the capital needs of the diocese and the support of new missions.

The apportionment shall be paid on a regular monthly basis throughout the year unless other arrangements are made with approval of the Diocesan Council in advance.

Please refer to Exhibit B for apportionment calculation definitions as they relate to the Parochial Report.
### Episcopal Diocese of Southwest Florida

**Exhibit B - Apportionment Definitions and Sources**

#### 2011-2012

<table>
<thead>
<tr>
<th>Category</th>
<th>2011</th>
<th>2012</th>
<th>Change</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sunday Attendance</td>
<td>13,728</td>
<td>13,237</td>
<td>(491)</td>
<td>-4%</td>
</tr>
<tr>
<td>Number of Signed Pledge Cards for 2009 Report Year</td>
<td>9,710</td>
<td>9,065</td>
<td>(645)</td>
<td>-7%</td>
</tr>
<tr>
<td>Total Dollar Amount Pledged</td>
<td>$20,335,329</td>
<td>$20,100,263</td>
<td>($235,066)</td>
<td>-1%</td>
</tr>
<tr>
<td>Plate, Pledge and Regular Support (Line 3)</td>
<td>$24,742,372</td>
<td>$24,890,796</td>
<td>$148,424</td>
<td>1%</td>
</tr>
<tr>
<td>Available for Operations From Investments (Line 4)</td>
<td>$825,208</td>
<td>$876,211</td>
<td>$51,003</td>
<td>6%</td>
</tr>
<tr>
<td>Other Operating Income, Unrestricted/Restricted Gifts for Operations,</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contributions from Congregation's Organizations (Line 5)</td>
<td>$3,027,754</td>
<td>$3,337,967</td>
<td>$310,243</td>
<td>10%</td>
</tr>
<tr>
<td>Unrestricted Requests used for Operations (Line 6)</td>
<td>$1,044,900</td>
<td>$425,907</td>
<td>($618,993)</td>
<td>-59%</td>
</tr>
<tr>
<td>Normal Operating Income (Subtotal A)</td>
<td>$29,640,234</td>
<td>$29,531,001</td>
<td>($109,233)</td>
<td>-0%</td>
</tr>
<tr>
<td>Assistance From The Diocese (Line 7)</td>
<td>$204,290</td>
<td>$329,857</td>
<td>$125,567</td>
<td>61%</td>
</tr>
<tr>
<td>Total Operating Revenues (Subtotal B)</td>
<td>$29,844,524</td>
<td>$29,860,858</td>
<td>$16,334</td>
<td>0%</td>
</tr>
<tr>
<td>Capital Funds (Line 8)</td>
<td>$2,982,871</td>
<td>$2,249,715</td>
<td>($733,156)</td>
<td>-25%</td>
</tr>
<tr>
<td>Additions To Endowment (Line 9)</td>
<td>$2,357,660</td>
<td>$2,037,383</td>
<td>($320,277)</td>
<td>-14%</td>
</tr>
<tr>
<td>Contributions for Outreach &amp; Mission Programs (Line 10)</td>
<td>$4,817,402</td>
<td>$4,280,562</td>
<td>($536,840)</td>
<td>-12%</td>
</tr>
<tr>
<td>Funds Transmitted To Other Organizations (Line 11)</td>
<td>$554,689</td>
<td>$631,664</td>
<td>$77,975</td>
<td>14%</td>
</tr>
<tr>
<td>Subtotal Non-Operating Revenues   (Subtotal C)</td>
<td>$10,612,602</td>
<td>$9,199,354</td>
<td>($1,413,248)</td>
<td>-15%</td>
</tr>
<tr>
<td>Total Revenues  (Total D)</td>
<td>$40,657,126</td>
<td>$39,060,212</td>
<td>($1,596,914)</td>
<td>-4%</td>
</tr>
<tr>
<td>Apportionment Paid To Diocese (Line 12)</td>
<td>$2,994,110</td>
<td>$2,986,429</td>
<td>($7,681)</td>
<td>0%</td>
</tr>
<tr>
<td>Outreach From Operating Budget (Line 13)</td>
<td>$549,430</td>
<td>$693,433</td>
<td>$144,003</td>
<td>26%</td>
</tr>
<tr>
<td>All Other Operating Expenses (Line 14)</td>
<td>$29,358,421</td>
<td>$26,313,178</td>
<td>($3,045,243)</td>
<td>-10%</td>
</tr>
<tr>
<td>Subtotal Operating Expenses   (Subtotal E)</td>
<td>$32,900,961</td>
<td>$29,993,040</td>
<td>($2,907,921)</td>
<td>-9%</td>
</tr>
<tr>
<td>Capital Improvement Expenditures (Line 15)</td>
<td>$2,063,310</td>
<td>$1,788,972</td>
<td>($274,338)</td>
<td>-13%</td>
</tr>
<tr>
<td>Expense for Congregation's Outreach and Mission (Line 16)</td>
<td>$4,056,889</td>
<td>$3,570,658</td>
<td>($486,231)</td>
<td>-13%</td>
</tr>
<tr>
<td>Contribution to Episcopal Seminaries (Line 17)</td>
<td>$71,508</td>
<td>$69,086</td>
<td>($2,422)</td>
<td>-3%</td>
</tr>
<tr>
<td>Funds Sent to Other Organization (Line 18)</td>
<td>$736,929</td>
<td>$694,727</td>
<td>($42,202)</td>
<td>6%</td>
</tr>
<tr>
<td>Subtotal Non-Operating Expenses   (Subtotal F)</td>
<td>$7,390,004</td>
<td>$6,233,092</td>
<td>($1,156,912)</td>
<td>-18%</td>
</tr>
<tr>
<td>Total Expenses   (Total G)</td>
<td>$40,290,965</td>
<td>$36,226,132</td>
<td>($4,064,833)</td>
<td>-10%</td>
</tr>
<tr>
<td>Total Cash in Checking/Savings  (Line 19)</td>
<td>$9,341,987</td>
<td>$10,732,299</td>
<td>$1,390,312</td>
<td>15%</td>
</tr>
<tr>
<td>Total Investments at Market Value (Line 20)</td>
<td>$23,949,588</td>
<td>$27,491,646</td>
<td>$3,542,058</td>
<td>15%</td>
</tr>
</tbody>
</table>

| Members                                                                  | 31,787    | 31,207    | (580)    | -2% |
January

2 Weekly Staff meeting, Clergy consultation, Staff worship St. Thomas Chapel, DaySpring
3 Study and Prep morning, National church phone consultation, Tampa Deaneary Clergy Dinner
4 Clergy consultation, Nominee introductory consultation
5 Celebration brunch Epiphany Cape Coral, Ordination The Rev. Kelsey Hutto, St. Hilary’s Ft. Myers
6 Visit Epiphany, Cape Coral
7 Finance Committee meeting, Deans lunch meeting, Clergy consultation, Sr. Warden consultation, Official papers signed, Lay Board members consultation
8 Weekly Staff meeting, DaySpring Steering Committee meeting, CPG phone consultation
9 Study and Prep morning, Clergy consultation, Disciplinary Board meeting, Clergy & Lay consultation
10 School Board Breakfast meeting, National church phone consultation, out of town
11 Diocesan Council, Clergy hospital visitation
12 Study and Prep morning, Clergy consultation, Cathedral consultation, Wednesday Night Out Series Preaching, Trinity by the Cove, Naples
13 Visitation St. Mark’s, Venice
14 The Standing Committee/Commission on Ministry joint meeting, Hispanic ministry meeting, Lay Vestry consultation
15 Weekly Staff meeting, Nominee introductory consultation, Clergy and Lay consultation, Clergy lunch consultation, Clergy phone consultation, Wednesday Night Out Series Preaching, Trinity by the Cove, Naples
16 Ordination of The Rev. William O. Daniel, Maryland
17 Mission Del Conference, Christ Church, Bradenton
18 Annual visitation to Berkeley Preparatory School; Voyagers conversation and conference call with Clergy
19 Celebration of New Ministry, The Rev. John Hall, St. Boniface, Sarasota; Celebration of 30th Anniversary The Rev. Boyd Carson, St. Bede, St. Petersburg
20 Study and Prep morning, Lay consultation, Clergy conference call, Clergy and Lay conference call
21 Visitation Good Shepherd, Venice
22 President’s Day Holiday, Office Closed
23 Study and Prep morning, Lay consultation, Clergy lunch consultation, Conference call with Clergy
24 Ordination of The Rev. David Jackson, North Ft. Myers
25 Finance Committee meeting, A-Team Event, St. Mark’s, Tampa
26 Church of St. Peters, St. Petersburg
27 Ordination of The Rev. William de Suhar, St. Thomas, St. Pete Beach
28 Celebration of 30th Anniversary The Rev. Boyd Carson, St. Bede, St. Petersburg
29 Visitation St. Mark’s, Venice
30 Visitation St. Paul’s, Naples
31 Clergy consultation, Friends dinner gathering

February

3 Visit Epiphany, Cape Coral
4 Study and Prep morning, Clergy consultation, Clergy Spouse consultation, School consultation
5 Mission Del Conference, Christ Church, Bradenton
6 Study and Prep morning, Lay consultation, Clergy consultation, Cathedral consultation, Wednesday Night Out Series Preaching, Trinity by the Cove, Naples
7-13 House of Bishop’s Spring meeting, Kanuga Conference Center, North Carolina
8 Joint Altar Guild Gathering, Redeemer, Sarasota; Shrimp boil, St. Raphael’s Ft. Myers Beach
9 Study and Prep morning, Lay consultation, Clergy consultation, Cathedral consultation, Wednesday Night Out Series Preaching, Trinity by the Cove, Naples
10 Ordination of The Rev. William O. Daniel, Maryland
11 Mission Del Conference, Christ Church, Bradenton
12 Clergy consultation, Lay consultation, Clergy consultation, Title IV training session, Lay and Clergy consultation
13 Visitation St. Mark’s, Venice
14 Ordination of The Rev. David Jackson, North Ft. Myers
15 Finance Committee meeting, A-Team Event, St. Mark’s, Tampa
16 Study and Prep morning, Lay consultation, Clergy consultation, Cathedral consultation, Wednesday Night Out Series Preaching, Trinity by the Cove, Naples
17 Visitation St. Monica’s, Naples
18 Ordination of The Rev. David Jackson, North Ft. Myers
19 Finance Committee meeting, A-Team Event, St. Mark’s, Tampa
20 Visit Epiphany, Cape Coral
21 Study and Prep morning, Nominee interview consultation, Bishop phone consultation, Executive staff phone consultation
22 Lay consultation, Postulant consultation, Clergy phone consultation
23 Visitation St. Monica’s, Naples
24 Finance Committee meeting, A-Team Event, St. Mark’s, Tampa
25 Study and Prep morning, Nominee interview consultation, Bishop phone consultation, Executive staff phone consultation
26 Visit Epiphany, Cape Coral
27 Visit Epiphany, Cape Coral
28 Visitation St. Mark’s, Venice
April

3  Weekly Staff meeting, Clergy consultation, Clergy phone consultation, Staff worship St. Thomas Chapel, DaySpring, Clergy consultation, Clergy phone consultation, CFO meeting
4  Study and Prep morning, Clergy consultation
5  Car serviced, Clergy consultation, Clergy Spouse Retreat
6  Diocesan wide Confirmations, Cathedral Church of St. Peter, St. Petersburg
7  Visit St. Mary’s, Dade City; Blessing of New Mosaics, Redeemer, Sarasota
8  With CFO to St. Alfred’s, Palm Harbor
9  College of Presbyters Gathering, The Rt. Rev. & Mrs. Mark Sisk
10  The Retired Clergy and Spouse and Surviving Spouse Gathering, The Rt. Rev. & Mrs. Mark Sisk, Dinner with Bishop and Mrs. Sisk
11  Study and Prep morning, Search committee consultation
12  With CFO to St. Alfred’s, Palm Harbor
13  Daughters of the King Assembly
14  Retirement Celebration for The Rev. Edward Henley, St. Mark’s, Tampa
15  Clergy consultation, The Standing Committee meeting, Finance Committee meeting, Spring Convocation Naples/Ft. Myers, St. Mary’s Bonita Springs
16  Weekly Staff meeting, Lay consultation, Clergy consultation, Funeral service Clergy family member, Spring Convocation Tampa/Clearwater/St. Petersburg, St. Mark’s, Tampa
17  Study and Prep morning, Annual physical, Spring Convocation Manasota/ Venice, St. Boniface, Sarasota
18  Clergy consultation, Clergy retirement papers to sign, Clergy consultation
19  Dinner with Clergy
20  Visit Trinity by the Cove, Naples
21  Clergy phone consultation, Head of School consultation
22  Weekly Staff meeting, Convention planning meeting
23  Study and Prep morning, Chanceller phone consultation, Bishop phone consultation, Eye exam, Lay phone consultation
24  St. Alfred’s, Palm Harbor, Clergy consultation
25  Visit St. Alban’s, St. Pete Beach
26  Clergy Staff consultation, Clergy consultation, Vestry member consultation, Clergy and treasurer consultation

May

1  Weekly Staff meeting, Clergy lunch consultation
2-4  Episcopal Chancellors Conference, Clearwater
3  Friends of the Diocese of Jerusalem Gathering, St. Petersburg
4  Community of Deacons Gathering, DaySpring
5  Visit St. Giles, Pinellas Park, Funeral, Christ Church Bradenton
6  Orlando meeting
7  Visit St. Mary’s Day School, Tampa; Clergy and Executive Staff consultation, Clergy phone consultation, Endowment Fund Board meeting, Clergy consultation
8  Study and Prep morning, Clergy consultation, Wardens phone consultation
9  Clergy consultation, Lunch meeting Christopher Wells
10  Vestry Retreat, DaySpring, Clergy family wedding
11  Visit Redeemer, Sarasota
12  Visit St. Thomas Chapel, DaySpring, Clergy consultation, Clergy phone consultation, CFO meeting
13-14  Visit St. Mary’s, Dade City; Blessing of New Mosaics, Redeemer, Sarasota
15-17  Study and Prep morning, Clergy consultation, CFO meeting, Parish consultation
18  Diocesan Council
19  Pentecost, Visit St. John’s Tampa; Reception The Rev. Glen Graczyk, St. Mary’s Palmetto
20  The Standing Committee, Clergy ministry review, Clergy consultation
21  Weekly Staff meeting, Bishop’s Appeal meeting, Executive Staff meeting, Clergy consultation
22  Study and Prep morning, Bishop’s consultation, Clergy consultation, Clergy consultation, Retirement dinner DDG Dr. Bob Stevens
23  Men’s Prayer breakfast, Redeemer, Sarasota; Clergy consultation, Sign a prayer book, Clergy consultation, Clergy consultation, Vicar Chancellor phone consultation, Venice Deanery Dinner, Englewood
24  Visit St. Luke’s, Ft. Myers; Retirement dinner
25  Memorial day holiday, Office Closed
26  Visit St. Thomas Chapel, DaySpring, Clergy consultation, Clergy consultation, Convention planning meeting, Clergy and Vestry consultation, Clergy dinner
27  Study and Prep morning, Clergy consultation, Clergy phone consultation, Clergy ministry review, Clergy dinner
28  Study and Prep morning – Lay phone consultation, Chancellor phone consultation, Clergy & Wardens phone consultation, Clergy spouse consultation
29  Consecration of The Rt. Rev. Anne Hodges-Coppel, Diocese of North Carolina
30  Visit St. Alfred’s, Palm Harbor; Clergy and Bishop’s Council consultation
31  The Standing Committee Meeting, Deans Lunch meeting, Dentist

June

1  Wedding of Son, Dabney and Janet, Melbourne
2  Warden phone consultation, CFO consultation, Lay phone consultation, ECBF Clergy phone consultation, Parish consultation
3  Weekly Staff meeting, Clergy phone consultation, Staff worship St. Thomas Chapel, DaySpring, Sign Clergy retirement paperwork, Clergy consultation
4  Study and prep morning, Clergy lunch meeting, Vestry & Clergy consultation, Clergy dinner
5  Study of family friends, South Bend Indiana
6  Board of Regents meeting, University of the South, Sewanee Tennessee
7  Weekly Staff meeting, Bishop phone consultation, Clergy consultation, Clergy phone consultation, Warden consultation, Clergy consultation, Clergy phone consultation, Clergy ministry review, Clergy dinner
8  Study and Prep morning – Lay phone consultation, Chancellor phone consultation, Clergy & Wardens phone consultation, Clergy spouse consultation
9-11  Board of Regents meeting, University of the South, Sewanee Tennessee
12  Consecration of The Rt. Rev. Anne Hodges-Coppel, Diocese of North Carolina
13  Visit St. Alfred’s, Palm Harbor; Clergy and Bishop’s Council consultation
14  The Standing Committee Meeting, Deans Lunch meeting, Dentist
15  Weekly Staff meeting, Warden phone consultation, Clergy consultation, Bishop’s Appeal meeting, Executive Staff meeting, Parish meeting
16  Study and Prep morning, Clergy and Clergy Spouse lunch meeting, Clergy and Vestry consultation
17  Funeral, John Taylor, St. Mary’s Daytona
18  Wedding of Bishop Dabney Smith to Mary Wallis Smith, Ormond Beach
19  Province IV Bishops, Charleston South Carolina
20  Breakfast with Staff, Clergy consultation, Friend consultation, Seminarian Lunch meeting, Clergy consultation, Clergy consultation, Convention planning meeting, Clergy and Clergy Spouse dinner
21  Clergy consultation, Ordination of The Rev. Janet Tunnell, St. Thomas St. Pete Beach
22  Visit and Blessing of the new facility, Holy Spirit, Safety Harbor
23  Visit St. Thomas Chapel, DaySpring, Clergy consultation, Clergy consultation, Vice Chancellor phone consultation, Venice Deanery Dinner, Englewood
24  Memorial day holiday, Office Closed

July

1 – 30 Sabbatical and Vacation
August

5  Clergy phone consultation, Clergy phone consultation, Clergy consultation, Vestry consultation
6  Executive Staff consultation
7  Funeral, The Rev. C. Alex Comfort, Ft. Myers
23  Baseball with the Bishop
25  Lay phone consultation, Clergy consultation, Vestry consultation
30  Lay phone consultation, Lay phone consultation
31  Clergy lunch consultation

September

2  Clergy consultation, Clergy consultation, Clergy consultation
3  Lay consultation, Warden consultation
4  Dinner with Bishop Howe
5  Clergy consultation, Clergy consultation
8  Parish consultation
12  Lay consultation, Lay consultation, Lay phone consultation, Clergy conference call
15-17  Board of Regents, University of the South Sewanee Tennessee
18-25  House of Bishop’s Fall Gathering, Nashville, Tennessee
30  Fall Clergy Conference, Diana Butler Bass, DaySpring

October

31  Leaders lunch gathering, Clergy consultation
30  Weekly Staff meeting, Parish Staff consultation, Clergy consultation, Lay consultation, Executive Staff consultation
29  Consultant conversation, Cursillo consultation, Clergy and Clergy Spouse consultation, Lay consultation, Clergy consultation, Clergy, Lay and Executive Staff consultation
28  Bishop phone consultation, Bishop consultation
27  Lay consultation, Clergy consultation, Clergy consultation
26  Weekly Staff meeting, Parish Staff consultation, Clergy consultation, Lay consultation, Executive Staff consultation, Parish consultation
25  Leaders lunch gathering, Clergy consultation

November

1  Sr. & Jr. Warden consultation, Clergy consultation
2  Daughters of the King Assembly, Preach and Celebrate; 60th Anniversary Dinner Celebration St. Chad’s, Tampa
3  Visitation Holy Trinity, Clearwater; Baptize twin grandsons, Ormond Beach
5  Clergy consultation
6  Weekly Staff meeting, Staff worship St. Thomas Chapel, DaySpring, Clergy spouse consultation, Clergy Staff consultation, Endowment Fund Board meeting, Lay consultation, Lay consultation
7  Study and Prep morning, Clergy consultation, Parish Town Hall meeting, Vestry consultation
8  Men’s Retreat, Trinity by the Cove, Naples
10  Visitation Good Samaritan, Clearwater; Meeting with DDG Chairman and tour new location, Tampa
11  Veterans Day, Office Closed, Province IV Executive Committee Meeting, North Carolina
12  Finance Committee meeting, Clergy consultation, Vestry consultation, Vestry conference call
13  Weekly Staff meeting, Clergy consultation, Chaplain phone consultation, Clergy consultation, Clergy consultation
14  Interview headmaster candidate, Clergy consultation, Clergy and Lay consultation
15  Interview headmaster candidate, Lay Province IV ECW consultation, Clergy consultation; 50th Anniversary Celebration Preach and Celebrate, Good Shepherd School, Punta Gorda
16  ECW Annual meeting Preach and Celebration, DaySpring
17  Visititation & Celebration 120th Anniversary, St. Edmund’s, Arcadia; Celebration of New Ministry The Rev. Lance Wallace, St. Andrew’s, Spring Hill
19  The Standing Committee meeting, Clergy spouse phone consultation, Clergy consultation, Executive Staff consultation, Lay consultation, Wardens phone consultation
20  Weekly staff meeting, Clergy consultation, Seminar phone consultation, Head of School and Executive Staff Lunch meeting, Interview headmaster candidate, Debrief meeting
22  Lay lunch meeting, Visiting clergy consultation, Headmaster phone consultation
23  Visititation St. David’s, Englewood
26  Sr. Warden phone consultation, Clergy and Spouse consultation
27  Weekly Staff meeting
28-30  Thanksgiving Holiday, Office Closed

30  Birth of twin grandsons, James and Lucas
<table>
<thead>
<tr>
<th>Date</th>
<th>Event</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
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THE CONSTITUTION AND CANONS

OF THE

DIOCESE OF SOUTHWEST FLORIDA

AS ADOPTED BY

THE 40TH ANNUAL CONVENTION ON
OCTOBER 18, 2008

AND AMENDED THROUGH

THE 45TH ANNUAL CONVENTION ON
SATURDAY, OCTOBER 19, 2013

ORGANIZING CONVENTION
OCTOBER 16, 1969

RECOGNIZED BY THE EPISCOPAL CHURCH
NOVEMBER 4, 1969

FIRST ANNUAL CONVENTION
NOVEMBER 18, 1969

INCORPORATED BY THE STATE OF FLORIDA
DECEMBER 12, 1969

OPERATIVE DATE
JANUARY 1, 1970
### The Constitution

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The Canons  

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DIOCESE OF SOUTHWEST FLORIDA  

CONSTITUTION & CANONS
PREAMBLE

The Protestant Episcopal Church in the United States of America, otherwise known as The Episcopal Church, within the area hereafter described does hereby adopt this Constitution as and for its Articles of Incorporation of a corporation not for profit under the laws of the State of Florida. The corporation shall be known as a “Diocese” in accordance with the Constitution and Canons of the Protestant Episcopal Church in the United States of America.

ARTICLE I
Of Acceding to the General Convention

The Diocese acknowledges its allegiance to be due to the One, Holy, Catholic and Apostolic Church and recognizing the body known as The Episcopal Church in the United States of America to be a true branch of said Church, having a rightful spiritual jurisdiction in this country, hereby declares its adhesion to the same and accedes to its Constitutions and Canons.

ARTICLE II
Of the Name and Boundaries of the Diocese

The name of the Diocese shall be Diocese of Southwest Florida, Incorporated.

The boundaries of the Diocese shall include all that part of the State of Florida lying in the Counties of Hernando, Pasco, Hillsborough, Pinellas, Manatee, Sarasota, Charlotte, DeSoto, Lee, Collier, Glades, and that portion of Hendry County lying west of the center line of Range 32 East of the Prime meridian at Tallahassee, Florida, as the same existed under the laws of Florida on October 15, 1969.

ARTICLE III
Of the Annual Diocesan Convention

The members of the Diocese shall be all congregations in union with the Episcopal Church in the above-described area and shall be represented solely by the delegates to the Annual Convention of the Diocese.

The Convention of the Church of this Diocese shall assemble annually at such time and place as shall have been appointed by the preceding Annual Convention; but, for sufficient cause, the Ecclesiastical Authority of the Diocese shall have power to change the time or place, or both, as emergency may require; provided, however, that at least ten days’ notice of such change shall be given to every Vestry and Bishop’s Committee, and to the Minister in charge of every Congregation, and to every member of the Clergy canonically resident in the Diocese.

As adopted in Conventions through 2002
ARTICLE IV
Of Special Meetings of the Convention

The Ecclesiastical Authority shall have power to call a special meeting of the Convention at such time and place as it shall determine. The notice of a special meeting of the Convention shall be issued, in writing, to every member of the Clergy and to every Vestry and Bishop’s Committee in the Diocese, at least thirty days before the time appointed for the meeting, and shall state the business for which the Convention is called, and no business shall be transacted at such special meeting beyond that which has been stated in the notice, except with the unanimous consent of the members present.

ARTICLE V
Of the Members of the Convention

Section 1. The Convention shall be composed of the Bishops, together with the other members of the Clergy, and Lay Persons of the Diocese, as provided for in the following sections of this Article.

Section 2. All members of the Clergy in regular standing in this Diocese, shall be entitled to a seat and vote in the Convention; provided, that they shall have been admitted, and at the time of the Convention shall be actually settled as Rector, or Assistant Minister of some Congregation in union with the Convention of this Diocese, or shall be a Canon, Archdeacon, Vicar, Missionary, Chaplain or Church Army Officer in charge of a congregation under the direction of the Bishop, or shall be engaged as an instructor of youth in some institution of learning under the control of the Church, within the Diocese, or shall be a Chaplain on active duty in the Armed Forces of the United States of America. All other members of the Clergy canonically resident in this Diocese shall be entitled to a seat and voice but without a vote.

Section 3. Every Parish in union with the Convention of this Diocese shall be entitled as provided by Canon to be represented by three Lay Delegates.

Section 4. Every canonically organized Mission of the Diocese shall be entitled as provided by Canon to be represented by two Lay Delegates.

Section 5. Lay Delegates shall be chosen by the Vestry or Bishop’s Committee of each Congregation in the Diocese. If the respective Vestry or Bishop’s Committee fails to act, then election shall be by such Congregation duly convened. Delegates shall be canonical electors of the Congregation which they severally represent; but no candidate for Holy Orders shall be elected as a Lay Delegate to any Convention.

ARTICLE VI
Of the Affairs of the Diocese

Section 1. All spiritual affairs of the Diocese shall be the exclusive charge of the Diocesan Bishop, who may, subject to the consent of the Diocesan Council, appoint one or more Archdeacons to assist in the administration of the affairs of the Diocese.

As adopted in Conventions through 2002
ARTICLE VIII
Of the President of the Convention

Section 1. The Bishop of the Diocese shall be Presiding Officer of the Convention, with full ecclesiastical authority. In case of the absence of the Bishop of the Diocese and in the absence of a Bishop Coadjutor and Suffragan Bishop, the President or Senior Clerical Member of the Standing Committee shall call the Convention to order, and, if a quorum be present, a presiding officer shall be chosen pro tempore, from among the Presbyters in attendance. The Bishop may appoint a Presbyter to preside any time the chair is vacant.

Section 2. The Presiding Officer shall be entitled to vote only in case of a tie.

ARTICLE IX
Of Quorum and Methods of Voting in the Convention

Section 1. One-half of the Clergy entitled to vote in the Convention and Lay Delegates from one-half of the Congregations entitled to representation, when duly assembled, shall constitute a quorum for the transaction of business, but a smaller number may adjourn from time to time.

Section 2. The Clergy and Laity shall deliberate in one body. Every member shall be entitled to one vote, and, except when herein otherwise expressly provided, a majority of all the votes cast shall determine any question submitted to the Convention.

Section 3. If any ten members of the Convention, representing no fewer than six Congregations, or any ten Clerical Members shall call for a vote by yeas and nays, the Secretary shall call the roll of the Convention, and the members shall thereupon announce their votes as their names are called by the Secretary. The votes so cast shall be recorded in the Journal, and no member shall be excused from voting, unless by unanimous consent.

Section 4. If any ten members of the Convention, representing no fewer than six Congregations, or any ten Clerical Members, shall demand a vote by Orders prior to the call for a vote, the vote of the Clergy and Lay Delegates shall be taken separately, and a majority of the votes of each Order shall be necessary for an affirmative decision.

ARTICLE X
Of the Secretary of the Convention

Section 1. For each Annual Convention the Bishop shall appoint a Secretary of the Convention, whose duties shall be defined by Canon.

Section 2. At any time in the interval between Annual Conventions the Diocesan Council may, for sufficient cause, of which its members shall be the judges, remove the Secretary and appoint an interim Secretary to act until the next Annual Convention.

As adopted in Conventions through 2002

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ARTICLE XI
Of the Chancellor and Vice Chancellors of the Diocese

At each Annual Convention the Bishop shall appoint a Chancellor learned in law, who is a member in good standing of The Florida Bar and who shall be legal advisor of the Diocese. He or she shall be an Elector of the church in this Diocese and shall be entitled, ex officio, to a seat and voice, without vote, in the Convention. At the same time, the Bishop shall also appoint one or more Diocesan Vice Chancellors with the same qualifications as the Chancellor, who, as directed by the Bishop in the absence or inability of the Chancellor, shall perform the duties of that office, and shall perform such other duties as may be designated by the Bishop or the Chancellor. The Bishop shall also appoint a Vice Chancellor in each Deanery, with the same qualifications as the Chancellor, who shall be entitled, ex officio, to a seat in the Convention with all the privileges of membership except the right to vote, unless he or she is a Delegate to the Convention. The Deanery Vice Chancellors shall serve as legal advisors to the parishes and missions in their respective deaneries.

ARTICLE XII
Of the Registrar of the Diocese

The Bishop shall appoint a Registrar of the Diocese. It shall be the duty of the Registrar to preserve copies of the Convention Journal and all other publications and documents and records, relating to the History of the Church in this Diocese. The Registrar shall have charge of the Library and all books belonging to the Diocese and shall keep a record of these and all other historical documents presented with the name of the donor.

ARTICLE XIII
Of the Deputies to the General Convention

Section 1. At the Annual Convention in the second year preceding that of the regular meeting of the General Convention, Clerical and Lay Deputies shall be elected to the General Convention, in the maximum number and for the term specified by the Constitution and Canons of the General Convention.

Section 2. If any Deputy elected is unable to attend the General Convention, the Ecclesiastical Authority shall be immediately notified of such inability. It shall be the duty of such authority to fill a vacancy from this, or any other cause, up to the time of the meeting of the General Convention, from the list of Alternate Deputies.

Section 3. Any vacancy in a deputation to any General Convention existing at the time of its meeting, or occurring during its session, or at any special session, may be supplied by the concurrent votes of the remaining Deputies from the list of Alternate Deputies, if practicable; if not, then from any other qualified members of the Diocese.

As adopted in Conventions through 2002
ARTICLE XIV
Of the Standing Committee

The Convention annually shall elect members of a Standing Committee, as provided by Canon.

ARTICLE XV
Of the Election of Officers

The Election of all officers provided for in this Constitution and Canons shall be by secret ballot, except in the event there be only one nominee for the office, and, in the event of failure or neglect to elect at any Convention, the person or persons already in office shall hold over until their successors shall have been regularly elected and qualified. A majority of votes shall be necessary to elect.

ARTICLE XVI
Of Admission to or Suspension from Membership

Provision shall be made by Canon for admission of Congregations into union with the Convention of the Diocese and for the suspension or the dissolution of the relationship with the Convention of a Congregation provided that any such suspension or dissolution shall require an affirmative vote of two-thirds of the Convention.

ARTICLE XVII
Of the Forfeiture of Parochial Privileges

Any Congregation may, for causes specified by Canon, be suspended from representation in the Convention or its connection with the Convention wholly dissolved, by a vote of two-thirds of those present. A suspension aforesaid shall not absolve the Congregation from its obligations to the Convention or the Diocese.

ARTICLE XVIII
Of the Election of a Bishop

The election of a Bishop shall be made in an Annual Convention, or in a Special Convention called for that purpose. The vote, by secret ballot, of a majority of the Clergy and of the Lay Members of the Convention, voting separately and concurrently shall be necessary for the election of a Bishop.

ARTICLE XIX
Of Canons

The Convention of the Diocese shall have power to adopt appropriate Canons for the government and function of the Diocese.

As adopted in Conventions through 2002

ARTICLE XX
Of Amendments to this Constitution

This Constitution may be amended, in whole or in part, by any Annual Convention, upon two-thirds majority of the votes of both the Clerical and Lay Delegates voting separately and concurrently; provided, the proposed amendment shall have been submitted to and approved by the previous Annual Convention, upon a majority of the votes of both the Clerical and Lay Delegates, voting separately and concurrently.

ARTICLE XXI
Of Organizing Governments

The Constitution shall become effective upon the adoption thereof by the organizing Convention of the Diocese. The organizing Convention shall have the power to adopt specific rules for its conduct in general conformity with the intent and purpose of this Constitution solely for the purpose of implementing the organizing of this Diocese under this Constitution.

ARTICLE XXII
Miscellaneous

(Statutory requirements for charter of original not reproduced)
THE CANONS
As adopted - Convention October 18, 2008, and as amended through to Convention October 19, 2013

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Section 1. a. The Bishop of the Diocese is the Ecclesiastical Authority of the Diocese and the presiding officer of the convention. If there is no Bishop Diocesan, or if the Bishop Diocesan is temporarily unable to serve, the Bishop Coadjutor is the Ecclesiastical Authority. If there is no Bishop Diocesan or Coadjutor, the Standing Committee is the Ecclesiastical Authority. When the Bishop Coadjutor or Standing Committee is acting as the Ecclesiastical Authority, they shall have all of the authority and responsibilities granted and assigned to the Bishop by these Canons.

b. Clergy Members of Convention, as that term is used in these Canons, are those persons who are duly licensed and ordained as presbyters and deacons pursuant to the provisions of the Constitution and Canons of the General Convention of the Episcopal Church, are in good standing in the Episcopal Church, and are canonically resident in the Diocese of Southwest Florida. All Clergy Members of Convention have the right to seat and voice.

c. Clergy Members of Convention who are presbyters who have been called, subject to the provisions of Diocesan Canon VI, to serve a Congregation that is a member of this Diocese, who are serving pursuant to a written agreement with that Congregation, and who are not retired from active service, are Members of Convention with the right to seat, voice and vote.

d. Clergy Members of Convention who are presbyters who have been called, subject to the provisions of Diocesan Canon VI, to serve a Congregation that is a member of this Diocese, who are serving pursuant to a written agreement with that Congregation, and who are retired from active service but who are serving in positions pursuant to the provisions of Canon III.9.7 of the Episcopal Church, as amended, are Members of Convention with the right to seat, voice and vote.

e. Clergy Members of Convention who are presbyters and who serve by appointment of the Bishop as a Canon, Archdeacon, missionary, chaplain, or Church Army Officer in charge of a Congregation under the direction of the Bishop, as a member of the clergy in charge of an Associated Worshiping Community, or as an instructor of youth in an institution of learning governed by Diocesan Canon XVI, or as a chaplain on active duty in the Armed Forces of the United States of America, are Members of Convention, with seat, voice and vote.

f. Clergy Members of Convention who are deacons who have an assignment from the Bishop to serve a Congregation that is a member of this Diocese, who have entered into a written agreement approved by the Bishop, with that Congregation, and who are not retired from active service, are Members of Convention with the right to seat, voice and vote.

Section 2. a. Lay Members of Convention are those persons who have been duly selected as Lay Delegates and Alternate Delegates to Convention and those who are entitled to membership in Convention under specific provisions in these Canons.

b. Lay Delegates to Convention are Members of Convention with the right to seat, voice and vote.

c. Alternate Delegates to Convention are Members of Convention with the right to seat. In the event a Lay Delegate from a Congregation is unable to attend all or part of a meeting of the Convention, an Alternate Delegate from that Congregation shall serve and shall have seat, voice and vote.

d. Those entitled to membership in Convention under specific provisions in these Canons shall have the rights as stated in the relevant Canon.

Section 3. Convention Roster and Credentials. a. Not later than eighty (80) days prior to the scheduled date of a special meeting of the Convention, the Bishop shall provide for the preparation of a preliminary roster of the Members of Convention. This roster shall include the names of the Lay Delegates and Alternate Delegates selected pursuant to Canons II and VIII, the clergy entitled to a seat, and all other persons entitled to a seat pursuant to the Constitution and Canons of the Diocese. The roster shall state the level of participation to which the Member is entitled. The roster shall be distributed to each Congregation, each member of the clergy, and the elected and appointed officeholders of the Diocese. Any corrections, additions or replacements, with any required supporting documentation, shall be provided to the Bishop not later than thirty (30) days prior to the scheduled date of any annual meeting of the Convention, and not less than seven (7) days prior to the scheduled date of a special meeting of the Convention.

b. If the Bishop does not agree with a requested correction, addition or replacement, the person and Congregation involved shall be notified of the dispute not later than fifteen (15) days prior to the scheduled date of a special meeting of the Convention, and the person and Congregation shall have forty-eight (48) hours to respond with any additional information for the Bishop to consider. The Bishop shall then determine the matter and the decision shall be final and non-appealable.

c. Not less than one (1) week prior to the scheduled opening of any annual meeting of the Convention, and one (1) day prior to the scheduled opening of any special meeting of the Convention, the Bishop shall provide for the preparation of a final roster of the clergy and Lay Members of Convention, which shall be delivered to the Credentials Committee. This roster shall state the level of participation to which each Member is entitled. The Credentials Committee shall utilize this roster to register all of the Members of Convention attending the Convention. At the opening session of the Convention, the Credentials Committee shall report on whether a quorum has been established, stating the total number of Members of Convention, by orders, and the total number of the Members of Convention in attendance, by orders.

d. For purposes of this section, proper distribution and response shall include any means reasonably calculated to give actual notice to the person and Congregation involved, including electronic mail or media, telephone, facsimile, and correspondence.
Canon I (Continued)

Section 4. a. It is the duty of every Member of the Convention to attend every meeting of the Convention.

b. Lay Delegates and Alternate Delegates shall serve at all meetings of the Convention until the delegate resigns or until the delegate’s successor takes office in accordance with these Canons. Notice of the identity of the new delegate shall be provided to the Bishop in accordance with Canons II and VIII.

c. Lay Delegates and Alternate Delegates who cannot attend a scheduled meeting of the Convention immediately shall inform the member of the clergy in charge of the Congregation and wardens of the Congregation so that a replacement may be selected.

d. Clergy canonically resident in this Diocese who cannot attend a scheduled meeting of the Convention immediately shall inform the Bishop and provide the reason for the absence.

e. Clergy canonically resident in this Diocese but who have retired from active service are not required to be present at the meetings of the Convention.

Section 5. a. The selection of Lay Delegates and Alternate Delegates to serve as Members of the Convention shall be made by the Congregation, unless otherwise specified by the bylaws of the Congregation. If the Congregation’s bylaws specify that selection is to be made by Congregational election, the electors must have the qualifications as set forth in Canon VII.

b. A Lay Delegate or Alternate Delegate must be a qualified elector of a Congregation as defined in Diocesan Canon VII.

c. If a Lay Delegate or Alternate Delegate resigns or gives notice that he or she is unable to attend a meeting of the Convention, the vacancy shall be filled in accordance with the bylaws of the Congregation. If the bylaws do not specify the manner for filling a vacancy, the member of the clergy in charge of the Congregation or, if there is no member of the clergy in charge of the Congregation available, the wardens shall appoint a replacement. The identity of the replacement immediately shall be provided in writing to the Bishop in a document signed by the member of the clergy in charge of the Congregation, if available, or the wardens, if not, and the secretary of the congregational council.

d. When a particular office has more than one position to be filled by election, those candidates receiving the highest number of votes in excess of fifty percent (50%) of the votes cast shall be deemed elected. Unless otherwise specified in the nomination, if the lengths of the terms of service for the vacant positions are not the same, the person with the highest number of votes over fifty percent (50%) shall be elected to the position with the longest term, the person with the next highest number of votes over fifty percent (50%) shall be elected to the position with the next longest term, and so on until all of the candidates have been filled.

e. The vote required to elect a person to any office or position shall be by the highest number of votes cast for each office, provided that a candidate receives at least a majority of the votes cast.

Section 5. Voting. a. Each Member of Convention entitled to vote shall comply with the following provisions regarding voting:

1. On ballots regarding all matters except elections, the Member shall be entitled to cast one (1) vote during each vote taken.

2. On a ballot to elect a person to fill an office or position, each Member is entitled to cast one (1) vote for each vacancy. If more than one vacancy for a position is to be filled on the same ballot, the Member may cast one (1) vote for each vacancy, but may not cast more than one (1) vote for a single person standing for election to that position.

b. The Presiding Officer of the Convention shall appoint tellers to count the votes taken at a meeting of the Convention. The tellers shall count only the valid votes cast to determine the number of votes cast.

c. The vote required to pass any resolution or take other action shall be a simple majority of the votes cast unless the Constitution, Canons, or any applicable Rules of Order require a higher percentage for a particular action.

d. 1. The vote required to elect a person to any office or position shall be by the highest number of votes cast for each office, provided that a candidate receives at least a majority of the votes cast.

2. When a particular office has more than one position to be filled by election, those candidates receiving the highest number of votes in excess of fifty percent (50%) of the votes cast shall be deemed elected. Unless otherwise specified in the nomination, if the lengths of the terms of service for the vacant positions are not the same, the person with the highest number of votes over fifty percent (50%) shall be elected to the position with the longest term, the person with the next highest number of votes over fifty percent (50%) shall be elected to the position with the next longest term, and so on until all of the

CANON II

Proceedings of the Convention

Section 1. Rules of Order. The proceedings of the Convention shall be governed by the Constitution and Canons of the Diocese and by Rules of Order for the Convention approved by Diocesan Council and adopted by the Convention. The Rules of Order for the Convention shall be adopted by resolution as the first order of business and shall continue in force for any subsequent meeting of the Convention except as amended by resolution. In all matters not specifically covered by the Constitution and Canons and Rules of Order for the Convention, the functioning and dispatch of business at any Convention shall be governed by Robert’s Rules of Order, using the most current and revised edition immediately available to the Convention.

Section 1. a. Any congregation in arrears in any amount for the immediately preceding calendar year, or any other preceding year shall be automatically denied the right to voice and vote at the Annual Convention. If the members of the congregation think there are extenuating circumstances giving rise to their arrearage(s) they may request, in writing, to have their extenuating circumstances considered by the Diocesan Council Finance Committee. The request shall be made on or before the 15th day of April in the year of the convention. Any request not submitted in writing by the deadline shall not be heard by the Diocesan Council, its Finance Committee or the members of the Convention. The Diocesan Council Finance Committee shall hear the request of the congregation and make its recommendation to the full Diocesan Council on or before the August meeting of the Diocesan Council. The Diocesan Council shall consider the request and the recommendation of its Finance Committee and make a recommendation regarding voice and vote to the members of the convention prior to the first business of the convention requiring a vote. The decision of the convention shall be final.

Section 2. Voting. a. Each Member of Convention entitled to vote shall comply with the following provisions regarding voting:

1. On ballots regarding all matters except elections, the Member shall be entitled to cast one (1) vote during each vote taken.

2. On a ballot to elect a person to fill an office or position, each Member is entitled to cast one (1) vote for each vacancy. If more than one vacancy for a position is to be filled on the same ballot, the Member may cast one (1) vote for each vacancy, but may not cast more than one (1) vote for a single person standing for election to that position.

b. The Presiding Officer of the Convention shall appoint tellers to count the votes taken at a meeting of the Convention. The tellers shall count only the valid votes cast to determine the number of votes cast.

c. The vote required to pass any resolution or take other action shall be a simple majority of the votes cast unless the Constitution, Canons, or any applicable Rules of Order require a higher percentage for a particular action.

d. 1. The vote required to elect a person to any office or position shall be by the highest number of votes cast for each office, provided that a candidate receives at least a majority of the votes cast.

2. When a particular office has more than one position to be filled by election, those candidates receiving the highest number of votes in excess of fifty percent (50%) of the votes cast shall be deemed elected. Unless otherwise specified in the nomination, if the lengths of the terms of service for the vacant positions are not the same, the person with the highest number of votes over fifty percent (50%) shall be elected to the position with the longest term, the person with the next highest number of votes over fifty percent (50%) shall be elected to the position with the next longest term, and so on until all of the candidates have been filled.
Canon II, Section 2.d.2 (Continued)

positions are filled. Once a position is filled by election, the number of votes on subsequent ballots for
remaining positions shall not affect the results of the previous ballots.

3. If after the second ballot or subsequent ballots there remains one or more open positions for a
particular office because the candidates have not received at least a majority of the votes cast, the
positions still vacant may be filled by a plurality vote when authorized prior to the next round of balloting
by two-thirds (2/3) of the Members of the Convention present and voting.

4. The Convention may conduct other business while the votes for election to offices or positions are
being counted; however, balloting may interrupt any other business until all offices or positions are
filled. Voting shall continue until all of the offices and positions for which there are nominees are filled.

5. This Canon shall not apply to the election of a bishop.

Section 3. Effective Date. a. Persons elected to office by the Convention shall take office immediately
upon the adjournment of the meeting of the Convention.

b. A resolution, including an amendment to the Canons or any other action approved by the
Convention, shall be effective immediately unless the language of the resolution, amendment or other
action specifies a later time.

Section 4. Convention Committees. Subject to the provisions of Diocesan Canon V, Diocesan
Council shall appoint the following committees to ensure the orderly transaction of the annual meeting
of the Convention and may appoint one or more of these committees for any special meeting of the
Convention:

a. A Program Committee that is charged with preparing for the efficient conduct of the business of the
Convention. Subject to review and approval by Diocesan Council, the Program Committee shall have
the responsibility of proposing Rules of Order for the Convention, a preliminary agenda, and developing
efficient balloting procedures. The Program Committee members shall include, at a minimum, the
Presiding Officer of the Convention or a person appointed by the Presiding Officer to serve as a
surrogate, the Secretary of the Convention, a member of the Committee on Constitution and Canons, a
member of the Commission on Liturgy and Music, and the person designated by the Bishop to
coordinate the events and facilities attendant to the meeting of the Convention. Diocesan Council may
appoint such other people to the Program Committee as it deems appropriate.

b. A Nominating Committee that is charged with developing a slate of candidates for the various
elections that may be held at a meeting of the Convention. The Committee shall be charged with
nominating candidates representative of the Diocese. The Committee shall consist of seven (7)
persons, one (1) from each deanery, plus the chair, who shall be a clergy Member of Convention or an
elector and who shall be named by Diocesan Council.

1. No later than seven (7) months prior to the scheduled date of the annual meeting of the Convention,
the Committee shall circulate a request to all Congregations and deaneries for names of persons to be
ominated to positions to be filled by Convention.

2. The Committee shall review the information about the persons identified by the Committee as
potential candidates, including all whose names are submitted to the Committee at least ninety (90)
days prior to the scheduled date of the annual meeting of the Convention, to determine whether the
person has the canonical qualifications to serve. If the person has the canonical qualifications and has
agreed to stand for election, the person shall become a candidate.

Canon II, Section 4.b. (Continued)

3. The Committee shall report the names of all candidates to the Secretary of the Convention not later
than sixty (60) days prior to the scheduled date of the annual meeting of the Convention. In this report the
Committee shall include information about the candidates to facilitate an informed choice by the
Convention but shall not make any recommendations or endorsements of the candidates.

4. Nothing in this Canon shall be construed to prevent candidates from being nominated in other ways as
permitted in the Constitution and Canons of this Diocese.

5. If one or more elections will be held at a special meeting of the Convention called pursuant to Article IV
of the Diocesan Constitution, the Diocesan Council shall establish an appropriate schedule for the
Committee to complete the duties described in this Section. This schedule need not comply with the time
limits set forth in this Section.

c. A Resolutions Committee that is charged with ensuring that proposed resolutions coming before the
Convention comply with the requirements of the Constitutions and Canons of the Episcopal Church and
this Diocese, are not redundant, and are stated in clear and consistent language. The Committee shall
consist of four (4) persons plus the chair, who shall be named by Diocesan Council. The Committee shall
consider all proposed resolutions properly coming before the Convention that have been submitted in a
timely manner under these Canons and that are not within the responsibility of the Committee on
Constitution and Canons. It shall be the duty of the Committee:

1. to resolve duplicative or substantially similar proposed resolutions into a single proposed resolution,
doing so in consultation with the resolutions’ sponsors;

2. to make such editorial or stylistic corrections as do not affect the substance of proposed resolutions,
doing so in consultation with the resolutions’ sponsors to ensure that no distortion of the intended
meaning has occurred; and

3. to report on proposed resolutions that have been validly submitted to Convention. The report may
include the following recommendations:
(a) a recommendation that a proposed resolution be passed; in which case the Committee shall state its
reasons;

(b) a recommendation that a proposed resolution be defeated, in which case the Committee shall state its
reasons;

(c) a statement that a proposed resolution will be reported to the floor without comment by the
Committee.

d. A Credentials Committee, consisting of not fewer than four (4) people, that is responsible for
registering all persons attending any meeting of the Convention, assisting the Bishop in determining the
applicable level of credentials held by an individual, and making the reports to Convention required in
Diocesan Canon I. Members of the Credentials Committee shall be named by Diocesan Council and may
include any person deemed suitable by the Council, including employees of the Diocese.

Section 5. Severability. Should any of the Canons of this Diocese be found or declared to be invalid or
ineffective for any reason, only the provisions specifically found or declared to be invalid or ineffective
shall cease to be operative, and the remaining terms and provisions of the Canons shall continue in full
force and effect.
CANON III

Secretary of the Convention

Section 1. The duties of the Secretary shall be to take minutes of the proceedings of the Convention; prepare and distribute the Journal of any meeting of the Convention; preserve the Convention’s Journals and records; attest the public acts of the body; and faithfully deliver into the hands of a successor all property, moneys, books, and papers relative or belonging to the Diocese that may be in the Secretary’s possession. The Secretary shall distribute a copy of the Journal of the Convention to each officer of the Diocese, each chair of a Committee of the Convention, the Diocesan Chancellor and Vice Chancellors, each member of the clergy of the Diocese, each Congregation of the Diocese, and to others who request one in advance. The Journal may be distributed in any format approved by Diocesan Council, including electronic mail or media and conventional publication.

Section 2. The Secretary shall transmit to the proper officers a certificate of the election of Deputies to the General Convention and to the Provincial Synod.

Section 3. The Secretary shall be responsible for ensuring that each Congregation and each Member of Convention receive at least thirty (30) days’ prior notice of the time and place appointed for any meeting of the Convention.

Section 4. The Secretary shall perform such other duties as may be incumbent on the office or as may be provided for by the Convention and shall receive such compensation for services as Diocesan Council may determine.

Section 5. The Secretary may, with the approval of the Bishop, appoint one or more persons to serve as an Assistant Secretary.

CANON IV

Standing Committee

Section 1. The Convention annually shall elect to the Standing Committee the number of members as set forth in this Canon.

Section 2. The Standing Committee shall consist of five (5) presbyters and four (4) electors, the term of office of each to be three (3) years. No member, either clergy or lay, shall serve more than two (2) consecutive three (3) year terms. A member of the Disciplinary Board shall not be eligible for concurrent membership on the Standing Committee and a member of the Standing Committee shall not be eligible for concurrent membership on the Disciplinary Board. Members’ terms of office shall be staggered so that the Convention shall elect annually three (3) members of the Standing Committee. Of those three (3), at least one (1) shall be a member of the clergy and at least one (1) shall be a member of the laity.

Section 3. Qualifications for Office. a. Clergy members must be Members of Convention with the right to seat, voice and vote pursuant to Diocesan Canon I, Section 1.

b. Lay members must be electors of a Congregation and domiciled in the Diocese. A lay member of the Standing Committee is a Member of Convention ex officio, without vote. Provided, however, that a lay member who also serves a Congregation as one of its Lay Delegates is entitled to vote at Convention.

c. If the formation of an Episcopal Election Committee has been assented to by the Convention pursuant to Diocesan Canon XXI, and a member of the Standing Committee, or a member’s spouse, parent or child, permits his or her name to be submitted to the Episcopal Election Committee for consideration as a candidate for bishop as either a nominee or a candidate by petition, the member shall recuse and absent himself or herself from any discussion, deliberation or vote on any matter coming before the Standing Committee that relates to the Episcopal Election Committee or the Convention to Elect a Bishop until the member, or the member’s spouse, parent or child, is no longer a possible candidate, or until the duties of the Episcopal Election Committee have ended, whichever occurs first.

Section 4. Vacancies in the Committee’s membership, occurring by death or otherwise, may be filled by the Committee until the next annual meeting of the Convention, when the vacancy for the remainder of the term shall be filled by election of the Convention, in addition to the elections required under Section 2 of this Canon.

Section 5. The Committee, at its first meeting after the annual meeting of the Convention, shall choose a President, Secretary, and other officers from among its members. The Secretary shall keep a full record of all transactions of the Committee and shall maintain all documents submitted to the Committee in the performance of its official duties. Five (5) members of the Committee shall constitute a quorum for the transaction of business after due notice of a meeting is given all members.

Section 6. 1. The Standing Committee shall be a council of advice to the Bishop to be summoned by the Bishop whenever its advice is desired; it may of its own accord advise the Bishop when it considers it needful to do so.

2. The records of transactions of the Committee kept by the Secretary, and the documents submitted to the Committee in the performance of its official duties, shall be subject at all times to the examination by the Bishop and the Convention. All other proceedings of the Committee shall be strictly confidential unless the Bishop and the Committee shall determine otherwise.

3. The prior written consent and approval of the Bishop and the Committee are required prior to the conveyance, transfer or encumbrance, in whole or in part, of any interest in any real property that has been designed or used for regular services of worship, whether or not consecrated, and that is owned or controlled by the Diocese, or a Congregation, or a Related Organization.
Canon V

Diocesan Council

Section 1. The Diocesan Council, subject to the provisions of the Constitutions and Canons of the Episcopal Church and this Diocese and the direction of the Convention, shall have oversight of the work of the Diocese, and of such other work as may be submitted to it by the Convention of the Diocese. The Bishop shall be executive head of all such work, and the Council shall assist the Bishop in fulfilling the duties and responsibilities of that office. A lay member of Diocesan Council is a Member of Convention ex officio, without vote, provided, however, that a lay member who also serves a Congregation as one of its Lay Delegates is entitled to vote at Convention.

Section 2. The Diocesan Council, hereinafter called the Council, shall be the Board of Directors of the Corporation of the Diocese.

Section 3. The Council shall be composed of the following:

a. The Bishop;
b. Any Bishop Coadjutor, any Bishop Suffragan, the President of the Standing Committee, and the Chancellor of the Diocese, ex officio;
c. One (1) presbyter and two (2) electors, each elected by the Convention for a two (2) year term. The terms shall be staggered so that the presbyter and laypersons are elected on alternate years at the annual meeting of the Convention; and

d. 1. one (1) presbyter and one (1) elector from each deanery of the Diocese, who shall be elected at a deanery convocation for a two (2) year term and confirmed by the Convention. The terms shall be staggered so that the deanery elects one (1) person each year.

2. If a new deanery is established, a deanery convocation shall be held within one (1) month to elect members to the Council. The initial term of the presbyter shall expire at the next annual meeting of the Convention. The election of the layperson shall be confirmed at the next annual meeting of the Convention, and the term shall expire at the subsequent annual meeting of the Convention.

e. If the formation of an Episcopal Election Committee has been assented to by the Convention pursuant to Diocesan Canon XXI, and a member of the Diocesan Council, or a member’s spouse, parent or child, permits his or her name to be submitted to the Episcopal Election Committee for consideration as a candidate for bishop as either a nominee or a candidate by petition, the member shall recuse and absent himself or herself from any discussion, deliberation or vote on any matter coming before the Council that relates to the Episcopal Election Committee or the Convention to Elect a Bishop until the member, or the member’s spouse, parent or child, is no longer a possible candidate or until the duties of the Episcopal Election Committee have ended, whichever occurs first.

Section 4. a. The Officers of the Diocese shall be the Bishop as President, with any Bishop Coadjutor, any Bishop Suffragan, and the President of the Standing Committee as Vice-President(s). All other officers of the corporation shall be elected by the Council. In the absence of the President and Vice-President(s), the Council shall elect one of its members to preside pro tempore. Any and all actions shall be by majority vote of a quorum, which shall consist of one (1) more than one-half (1/2) of the qualified voting members of the Council.

b. At its first meeting after the annual meeting of the Convention, Council shall choose a Secretary who may be, but need not be, a member of the Council. The Secretary is responsible for maintaining all of the documents submitted to or generated by the Council, and shall keep a full record of all transactions

Canon V, Section 4.a. (Continued)

of the Council and its committees. The records of the Council, and all papers officially in its possession, shall be subject at all times to the examination by the Bishop and the Convention.

Section 5. Each year each of the deaneries and the Convention shall elect a successor to the Council member whose term of office has expired. An elected member may serve no more than three (3) consecutive terms. Any election to fill an unexpired term shall, for calculation to fill an additional term, be counted as a full term. The Council shall fill any vacancy of members elected by the Convention until the next annual meeting of the Convention, unless the seat becomes vacant fewer than six (6) months prior to the scheduled date of the annual meeting of the Convention of the year in which the term expires, in which case Council may, but is not required to, fill the vacancy. A deanery shall hold a convocation to elect a person to fill any vacancy of a member elected by the deanery, unless the seat becomes vacant fewer than six (6) months prior scheduled date of the annual meeting of the Convention of the year in which the term expires, in which case the deanery convocation may, but is not required to, fill the vacancy. Any vacancy filled by a deanery convocation shall be confirmed at the next annual meeting of the Convention.

Section 6. At the first meeting of the Council following the annual meeting of the Convention, the Council shall meet to organize, elect necessary officers, appoint all necessary committees or agencies to implement the work of the Convention of the Diocese, and fulfill any special mandates or commissions of the Convention. The Council shall meet thereafter at least quarterly. Special meetings may be called by the Bishop or shall be called upon the request of any seven (7) members of the Council. No elected members of the Council may serve at the same time on the Standing Committee.

Section 7. Reports to the Convention. a. At least ten (10) days prior to the scheduled date of the annual meeting of the Convention, the Council shall submit the following reports to the Bishop, the Secretary of the Convention, every clergy Member of Convention, and the secretaries of the congregational councils of every Congregation:

1. an audited financial statement of the affairs of the Diocese for the past year, and

2. a proposed budget for the Diocese, and

3. a schedule showing the proposed apportionment against each Congregation to meet the cost of the proposed budget, and

4. a report of the activities of the Council for the preceding year, and

Canon V, Section 7 (Continued)

5. an analysis of the annual reports of the Congregations as made on the form required by the General Convention of the Episcopal Church.

Section 8. Committees of the Council. a. The Council shall establish committees as deemed necessary for the execution of its responsibilities. It may enlist the aid of persons not members of the Council to serve on any committee or assist in the performance of any function of the Council. The power of any committee or functionary shall be subject to and limited to the authority of the Council. With the approval of the Convention, the Council may form legal entities to assist the Council in its work and to manage funds, real property, personal property, intangible property, trusts, and to perform any other responsibilities for which the Council is accountable, such entities to have only managerial powers with all actions subject to the formal approval of the Council.
Section 10.

Only the Council shall have the authority to amend, modify, or suspend any apportionments placed on Congregations.

Section 11.

The Council shall elect representatives of the Diocese, who shall be clergy Members of Convention in active service or electors of a Congregation, to:

a. the Synod of Province IV; and
b. any other corporation, institution, organization, or other body with whom the convention of the Diocese recognizes an official relationship calling for representation from this Diocese, unless election by Convention is required by the Constitution or Canons.

d. The member of the clergy in charge shall have a written agreement with the Congregation governing the relationship between the member of the clergy in charge and the Congregation. The written agreement shall specifically indicate the title and status of the member of the clergy in charge, in accordance with Section 2 of this Canon.

e. The member of the clergy in charge shall specify the title of the member of the clergy in charge in accordance with the following:

a. Rector of a parish: a presbyter who is elected by the congregational council of a parish in accordance with this Canon. A rector shall serve on a permanent basis; any termination of the pastoral relationship must be in accordance with the provisions of Title III of the Canons of the Episcopal Church, as amended.

b. Vicar of a mission: a presbyter who is appointed by the Bishop with charge and responsibility for a mission. A vicar is eligible to become the rector when the mission becomes a parish.
Canon VI, Section 2 (Continued)
c. Pastor of a parish: a presbyter who enters an agreement between the congregational council of a parish and the Bishop. A pastor is elected by the congregational council to serve for a specified period of time, which may be renewed upon mutual agreement of all three parties for another specified period of time. The pastoral relationship may be terminated prior to the end of the specified period of time only with the consent of two out of the three parties. A pastor is eligible to become the rector.
d. Priest-in-charge: a presbyter who may be either of the following:
1. A person appointed temporarily by the Bishop under the provisions of Diocesan Canon IX. An appointment under Canon IX shall be for up to one (1) year, and the person appointed is eligible to become a priest-in-charge by agreement as specified in the next paragraph.
2. A person who enters a written agreement between the congregational council of a parish and the Bishop to serve as a long-term interim, with a contract of one to three years, which may be renewed upon mutual agreement of all three parties for another specified period of time. A priest-in-charge is eligible to become the pastor or rector only if such a provision is agreed upon in the initial written agreement with the Congregation.
e. Interim pastor: a presbyter who is trained for interim ministry who enters a contract with the congregational council of a parish to serve for one (1) year, which may be renewed upon mutual agreement for another year while a search is being conducted. An interim pastor shall have a written agreement specifying the person’s roles and responsibilities. With the Bishop’s approval, the interim pastor may become the priest-in-charge, but under no circumstances can the interim pastor become the pastor or rector of that Congregation.

Section 3. Consociate Clergy. In a Joint Congregation, formed in accordance with these Canons, the Congregation may call a person to serve as consociate clergy, who may be a bishop or presbyter in good standing with the Episcopal Church or a denomination with which the Episcopal Church has an agreement for the exchange of clergy. Consociate clergy shall be called and appointed utilizing the same search process used for a rector; shall serve independently on a permanent basis; shall be considered to be the member of the clergy in charge as that term is used in the Constitution and Canons of the Diocese with regard to those rights, duties and responsibilities of the Joint Congregation that relate to the Diocese or the Episcopal Church; and shall not be considered an assistant pursuant to the Canons of the Episcopal Church, as amended. Consociate clergy are subject only to the Bishop or the equivalent judicatory authority of the denomination which ordained and supervises the consociate. Consociate clergy shall have the same rights and duties as set forth in Section 1 of this Canon.

Section 4. a. The member of the clergy in charge of any Congregation is, ex officio, a member of the Congregation’s congregational council and has the right to vote at all meetings. The member of the clergy in charge, or another member of the Congregation’s congregational council designated by the member of the clergy in charge, shall preside at all the meetings of the Congregation’s congregational council and at the annual meeting and special meetings of the Congregation.
b. Clergy Members of Convention have the right to attend and vote at all meetings of the Congregation which they serve.
c. Clergy Members of Convention who are not in charge of a congregation may be granted the right to vote at meetings of the congregational council if this right is granted in the bylaws of the Congregation which they serve.

Section 5. a. In accordance with the Constitution and Canons of the Episcopal Church, the member of the clergy in charge of a Congregation may appoint one or more assistant clergy. Assistant clergy may

Canon VI, Section 5.a. (Continued)
be bishops, presbyters, deacons, diaconal ministers, or other members of the clergy in good standing with the Episcopal Church or a denomination with which the Episcopal Church has an agreement for the exchange of clergy. Assistant clergy shall serve at the pleasure of the member of the clergy in charge, who shall be responsible for their supervision. The assistant clergy shall have a written agreement with the Congregation governing the relationship between the assistant clergy and the Congregation.
b. The member of the clergy in charge of a Congregation may appoint one or more persons in good standing with any nationally recognized Christian denomination, whether in active service or retired, to serve a Congregation to provide assistance with specific, limited ministries such as visitation, education, counseling or other support of the duties of the clergy. Ministerial clergy may serve with or without remuneration or reimbursement of expenses and shall serve at the pleasure of the member of the clergy in charge, who shall be responsible for their supervision. Ministerial clergy who are not ordained and licensed as a bishop, presbyter or deacon, or diaconal minister, or other member of the clergy in the Episcopal Church or in a denomination with which the Episcopal Church has an agreement for the exchange of clergy must be licensed by the Bishop prior to undertaking any of the functions or ministries specified in the Constitution and Canons of the Episcopal Church as requiring licensure. All clergy appointed under this provision shall have a written agreement with the Congregation governing the relationship between the clergyperson and the Congregation.
c. Clergy who are on the supply lists of the Diocese may be engaged to provide pastoral services on an occasional basis. With the prior approval of the Diocese, a Congregation may engage the services of clergy on supply lists maintained by a denomination with which the Episcopal Church has an agreement for the exchange of clergy.

Section 6. a. No person may serve a Congregation as clergy of any kind without the prior approval of the Bishop in accordance with the Constitutions and Canons of the Episcopal Church and of this Diocese.
b. In the event a Congregation desires to call a rector, pastor, interim or consociate clergy, the Congregation’s congregational council shall notify the Bishop and comply with the requirements of the Constitutions and Canons of the Episcopal Church and this Diocese. The Canon VI, Section 6.b. (Continued)
Congregation’s congregational council and the Diocese shall develop a mutually acceptable plan for calling a person to the position.
c. In the event a Joint Congregation desires to call a rector, pastor or consociate clergy, the Congregation shall notify the Bishop and the equivalent judicatory authority of the other denomination, and comply with the requirements of the Constitutions and Canons of the Episcopal Church and this Diocese and the governing provisions of the other denomination. The Joint Congregation, the Diocese, and the equivalent authority of the other denomination shall develop a mutually acceptable plan for calling a person to the position.
Section 1. Annual Meeting. A Congregation shall hold an annual meeting every year. Unless otherwise specified in the Congregation’s bylaws, the annual meeting of the Congregation shall be within one hundred twenty (120) days before or on the twenty-eighth (28th) day of February.

Section 2. Bylaws. a. A Congregation may adopt bylaws for the governance of the affairs of the Congregation. Bylaws that conflict with the provisions of the Constitution or Canons of the Episcopal Church shall be void. Unless these Canons grant specific authority to the Congregation to adopt an alternative provision, bylaws that conflict with the provisions of the Constitution or Canons of this Diocese shall be void. Should any of the bylaws of a Congregation be found or declared to be invalid or ineffective for any reason, only the provisions specifically found or declared to be invalid or ineffective shall cease to be operative, and the remaining terms and provisions of the bylaws shall continue in full force and effect.

b. A two-thirds (2/3) majority vote of the members of the Congregation present at a properly called and convened congregational meeting is necessary to adopt, amend or repeal any congregational bylaw, unless the bylaws of the Congregation impose a different requirement, in which case the bylaws of the Congregation shall govern.

c. Unless and until a Congregation adopts bylaws in accordance with this Canon, the provisions of these Canons shall govern the affairs of the Congregation.

Section 3. Electors. a. As used in these Canons, an elector is a lay communicant member of a Congregation who is sixteen (16) years of age or over, whose name is duly enrolled as such in the Register of the Congregation, who is regular in attendance at divine services, and who makes stated contributions of record to the general support of the Congregation. A qualified elector of a Congregation is entitled to vote in all congregational elections and on all matters that come before the Congregation for a vote.

b. The vote of no person shall be questioned unless his or her right to vote shall be first challenged by a qualified elector. The bylaws of the Congregation shall provide that, in the event of such challenge, the right of such person shall be passed upon by an independent Qualifications Committee. If the Congregation’s bylaws do not otherwise specify, the Qualifications Committee shall consist of three (3) electors appointed by the member of the clergy in charge, or in the event there is no member of the clergy in charge, by the congregational council, and the findings of the Qualifications Committee shall be final and binding.

Section 4. Congregational Council. a. Each Congregation shall have a congregational council, which may be called a vestry or board of trustees or similar name, according to the choice of the Congregation. To be qualified to serve on the congregational council, a person must be an elector of the Congregation and eighteen (18) years of age or older.

b. The Congregation’s bylaws shall specify the number of persons serving on the congregational council, which must consist of at least five (5) electors. A majority of the members of the congregational council must be selected by the Congregation.

c. The Congregation’s bylaws shall specify the manner the Congregation will use to select persons to serve on the congregational council and as lay Members of Convention. Unless otherwise provided in the bylaws, selection shall be by election by a majority vote of the members of the Congregation present at a properly called and convened congregational meeting.

d. The Congregation’s bylaws shall provide for the orderly succession of persons serving on the congregational council. The bylaws shall provide that those elected to the congregational council shall continue in office until their successors are elected and qualified. The bylaws shall provide for staggered terms of service so that approximately the same number of terms on the congregational council are filled each year in rotation, and that no one person shall remain a member of the congregational council for more than six (6) consecutive years. If a person has served on the congregational council for any portion of six (6) of the previous seven (7) years, the person is not eligible to serve as a member of the congregational council for one (1) year.

e. Wardens. The Congregation’s bylaws shall provide for the selection of wardens of the Congregation. The Congregation’s bylaws shall provide that the term of office for the wardens is one (1) year, and that a person may not serve as a warden for more than three (3) consecutive terms. Unless otherwise provided in the bylaws, the selection of wardens shall take place at the first meeting of the congregational council after a congregation’s annual meeting, as follows:

1. The member of the clergy in charge shall appoint one (1) member of the congregational council to serve as the Senior Warden. If the Congregation does not have a member of the clergy in charge, the members of the congregational council shall select the Senior Warden in the same manner as it selects the Junior Warden.

2. The members of the congregational council shall select one (1) member of the congregational council to serve as the Junior Warden. Unless otherwise provided in the bylaws, the selection of the Junior Warden shall be by majority vote of the members of the congregational council.

f. Officers. 1. The congregational council shall annually select a secretary, who need not be a member of the Congregation. The secretary shall ensure that the minutes of congregational council’s proceedings are taken and reported, attest to the public acts of the congregational council, preserve all records and papers belonging to the Congregation, perform such other duties as shall be legally assigned, and faithfully deliver into the hands of a successor all books and documents of the Congregation that may be in the secretary’s possession.

2. The congregational council shall annually select a treasurer, who need not be a member of the Congregation, to perform the duties incumbent upon that office. The treasurer shall furnish a bond of suitable amount. The books and accounts shall be audited annually and at any other time the congregational council may direct. The offices of secretary and treasurer may both be held by the same person.

g. The congregational council shall hold an annual meeting every year. Unless otherwise specified in the Congregation’s bylaws, the annual meeting of the congregational council shall be held within two (2) weeks after the annual meeting of the Congregation. In accordance with the Congregation’s bylaws and this Canon, at its annual meeting the congregational council shall turn over the affairs of the Congregation to the congregational council with its newly selected members.

h. The congregational council may hold other meetings at the times specified in the Congregation’s bylaws. In all cases, a meeting may be called by the member of the clergy in charge or the Senior Warden. Unless a different number is specified in the Congregation’s bylaws, a meeting of the congregational council may also be called at the joint request of two (2) or twenty-five percent (25%) of the congregational council’s members, whichever is the greater number. In the case of a Joint Congregation, consociate clergy may also call a meeting of the congregational council. In the sole discretion of the Bishop, the Bishop may at any time call a meeting of the congregational council of any Congregation and preside at such meeting.
Canon VII (Continued)

Section 5. Responsibilities of the congregational council. a. It shall be the duty of the wardens and congregational council to protect the properties of the Congregation and to see that all things needed for the orderly worship of God and for the administration of the Sacraments and Ordinances of the Church be provided. Unless otherwise provided in the Congregation’s bylaws, in the absence of the member of the clergy in charge, or at the request of the member of the clergy in charge, the Senior Warden shall preside at the meetings of the congregational council and, in the absence of both, the Junior Warden shall preside.

b. It shall be the duty of the congregational council to take charge of the real and personal properties of the Congregation and keep the same fully insured, to provide for the remuneration and reimbursement of the clergy and other ministers and employees serving the Congregation, to prepare a budget providing for the necessary requirements and expenditures of the Congregation, to regulate all its temporal concerns, to keep order in the church during the celebration of Divine worship, and, in general, to act as helpers in whatever is appropriate to laypersons for the furtherance of the Church’s welfare.

CANON VIII

Congregational Registers and Reports

Section 1. Every Congregation shall maintain a register in which the member of the clergy in charge of the Congregation, or, if there be none, one of the wardens, shall cause to be recorded:

a. Any baptism administered in the Congregation, including the name and date of birth of each person baptized; and, if a child, the names of the child’s parents and sponsors.

b. Any celebration and blessing of a marriage and any blessing of a civil marriage performed in the Congregation, including the date, names and addresses of the persons being married or whose civil marriage is being blessed, and the names and addresses of the witnesses to the marriage.

c. Any funeral or memorial service conducted in the Congregation or for a member of the Congregation, including the date and place of the service and, if known, the date and place of the burial.

d. The person performing each of the offices or services listed above shall sign the register entry recording the event.

Section 2. Every Congregation shall maintain a record of the following, which may be maintained in electronic form:

a. All services held in the Congregation, which record shall show the date, time, place, and kind of service held, the number of persons present, and the name or names of those officiating or preaching at the service.

b. A list of all communicants in the Congregation.

Section 3. No later than March 1 of each year, the Congregation shall file an annual report with the Diocese that is signed by the member of the clergy in charge, if any, the secretary of the congregational council, the Senior Warden, the Junior Warden, and the treasurer of the Congregation. The Congregation’s annual report to the Diocese shall include the information as indicated below:

a. a copy of the parochial report filed pursuant to Title I.6 of the Canons of the Episcopal Church, as amended; and

b. a statement as to whether the premiums for the preceding fiscal year to the Church Pension Fund on account of the clergy of the Congregation have been fully paid; and

c. a list of the persons selected to serve on the congregational council for the following year, indicating the names of the persons selected to serve as Senior Warden, Junior Warden, secretary, treasurer or member of the congregational council, together with a list of the persons selected to serve as Lay Delegates and Alternate Delegates to the Convention; and

d. a statement as to whether the diocesan apportionment(s) for the preceding calendar year have been fully paid; and

e. a statement as to the amount of insurance coverage the Congregation has on its real and personal property, and the name of the insurance carrier; and
f. any other information requested by the Bishop, Diocesan Council or Standing Committee, if the information is requested on or before January 15th of the year the annual report to the Diocese is to be filed; and

h. for the purpose of enabling the Diocese to provide appropriate assistance to Congregations, an explanation of any problems, irregularities or delays the Congregation has experienced in complying with its canonical obligations.

Section 4. A Congregation has the affirmative duty of notifying the Diocese of any problems, irregularities or delays the Congregation is experiencing that are not of a temporary nature, including, but not limited to, any time the Congregation, for a period of three (3) consecutive months:

a. is unable to meet its financial obligations, including provision for its clergy or other ministers or employees, or payment to the Church Pension Fund; or

b. is unable to pay its apportionment to the diocese; or

c. has a mid-cycle turnover in leadership of more than forty percent (40%) of the persons serving on the congregational council of the Congregation; or

d. is unable to complete an audit that complies with the requirements of Diocesan Canon XIV.

**Canon IX**

**Congregations**

**Section 1.** The Bishop has primary oversight over Congregations and Associated Worshipping Communities. The Diocesan Council is responsible for assisting the Bishop in forming, guiding, analyzing, supporting, advising and strengthening Congregations and Associated Worshipping Communities.

a. **Definition of a Congregation.** As used in these Canons, a Congregation is a community of faith that:

b. accedes to the Doctrine, Discipline, and Worship of the Episcopal Church, to the Constitution and Canons set forth by General Convention without exception, amendment, proviso or addition, and to the Constitution and Canons of this Diocese without exception, amendment, proviso or addition; and

c. acknowledges and undertakes the responsibility of providing for the remuneration and reimbursement of its clergy, other ministers, and employees; its apportioned share of funding the Program and Budget as agreed at the Convention of the Diocese; the pension premiums for its clergy, and such other expenses as may be normally encountered in the operation of a Congregation; and

d. has been accepted as a Member of the Diocese by the Members of Convention pursuant to the Constitution and Canons of the Diocese.

**Section 2. a. Parishes and missions.** As used in the Constitution and Canons of this Diocese, the types of Congregations are as follows:

1. A parish is a Congregation that is financially stable and self-sustaining and able to comply with the provisions of Section 1, paragraph b, of this Canon, and that has an average Sunday attendance of at least fifty (50) people. Subject to the provisions of Section 1, paragraph a, of this Canon, a parish has the right to govern its own affairs and call a rector to serve the Congregation.

2. A mission is a Congregation that has an average Sunday attendance of at least fifty (50) people and that is under the direct authority of the Bishop.

b. A mission that desires to become a parish shall make application to the Bishop that includes the following:

1. a resolution passed by the congregational council of the mission approving the submission of the application; and

2. an income statement, balance sheet, cash flow analysis, and any other financial information requested by the Committee, Diocesan Council or the Bishop that demonstrates the ability of the mission to be financially stable and self-sustaining and able to comply with the provisions of Section 1, paragraph b, of this Canon; and

3. a narrative history of the worshipping community, including information on the lay leadership and average Sunday attendance, as well as any other information requested by the Diocesan Council or the Bishop.

4. The Bishop shall review the application and undertake any investigation deemed advisable. If the Bishop approves the application, the application and the findings from any investigation shall be submitted to the Diocesan Council for consideration and approval.
Section 3. Application to become a Congregation. a. A worshipping community that desires to become a Congregation shall submit an application to the Bishop that includes the following:

1. a resolution passed by the people affiliated with the worshipping community undertaking the affirmations in Section 1, paragraphs a and b; and stating whether the application is to become a parish or a mission; and

2. an income statement, balance sheet, cash flow analysis, and any other financial information requested; and

3. a narrative history of the worshipping community, including information on the leadership and average Sunday attendance, as well as any other information requested; and

4. a draft of the articles of incorporation to be filed with the State of Florida, or, if an existing corporate entity will be used, a copy of its articles of incorporation and any other incorporation documents, including any amendments, which have been filed with the State of Florida, and any proposed amendments to the corporate filings.

b. The Bishop shall review the application and undertake any investigation deemed advisable, including consultation with any Congregations of this Diocese near the applicant. If the application and articles of incorporation are approved by the Bishop, the application and the findings from any investigation shall be submitted to the Diocesan Council for consideration and approval. If approved by the Diocesan Council, the application shall be submitted to Convention for approval. If the Convention votes to approve the application and accept the applicant as a member of the Diocese, within fifteen (15) days the new Congregation shall file with the State of Florida the approved articles of incorporation or amendments to its existing articles of incorporation.

c. A Congregation’s status may be changed from that of a parish to that of a mission only in accordance with Section 6 of this Canon.

Section 4. If a Congregation believes its mission would be better served by moving to a new location or operating an additional facility in a new location, the Congregation shall submit a proposal to the Bishop, who shall consult with the Congregation to ensure the proposal is fiscally and programmatically sound, and that any other Congregations of this Diocese within ten (10) miles have been given adequate opportunity to comment on the proposal. If the proposal is approved by the Bishop, it shall be submitted to Diocesan Council for consideration and approval. This provision does not require a Congregation to obtain prior approval for temporary or occasional use of facilities.

Section 5. Joint Congregations. a. With the prior approval of the Bishop and the Diocesan Council, a Congregation may enter into an agreement for joint ministry with a worshipping community affiliated with a denomination with which the Episcopal Church is in full communion. The agreement for joint ministry may range from routine sharing of facilities to full corporate merger. Each proposal for joint ministry shall be negotiated separately in accordance with the Constitution and Canons of the Episcopal Church and the governing provisions of the denomination of the other worshipping community.

Canon IX, Section 2.b. (Continued)

5. If the application is approved by both Diocesan Council and the Bishop at least thirty (30) days prior to the next scheduled meeting of the Convention, the application shall be considered for approval at that meeting of the Convention. Otherwise, the application shall be considered at the next meeting of the Convention.

Canon IX, Section 5. (Continued)

b. A Congregation that has entered into an agreement for joint ministry pursuant to this Canon shall retain its membership in the convention with all of the same rights, privileges, responsibilities and duties.

c. A worshipping community that desires to become a Member of the Diocese as a joint congregation also affiliated with another denomination with which the Episcopal Church is in full communion shall simultaneously comply with Sections 2 and 4 of this Canon.

Section 6. Congregational support.

a. The Bishop and Diocesan Council are responsible for monitoring the general state of affairs of the Congregations of the Diocese and to provide appropriate resources, assistance, guidance, oversight and support to all Congregations. This may be of any type approved by the Bishop, including, but not limited to, consultation, mediation, financial assistance provided in accordance with this Canon, deployment of deacons, temporary assignment of clergy or a lay minister, and, in the case of a mission, the removal or replacement of one or more members of the congregational council.

b. The Bishop or Diocesan Council may make inquiry to determine the condition of a Congregation based on:

1. information received in an annual or special report received pursuant to Diocesan Canon VIII; or

2. information received in a statement from the member of the clergy in charge, warden, or congregational council of the Congregation, whether written, oral, electronic, or other form; or

3. a failure to file required reports with, or failure to pay its apportionment to, the Diocese in a timely manner; or

4. a failure or refusal to comply with the terms of a judgment rendered according to the provisions of Title III of the Canons of the Episcopal Church, as amended, relating to the pastoral relationship between the member of the clergy in charge and the Congregation or congregational council; or

5. under exceptional circumstances as determined by the Bishop.

c. The Bishop or Diocesan Council shall make inquiry to determine the condition of any Congregation that fails to file an annual audit by the deadline specified in Diocesan Canon XIV, or pay its full year’s apportionment within thirty (30) days after the final annual due date. The purpose of the inquiry shall be to determine the background and causes for the Congregation’s situation and to provide any extraordinary assistance, guidance, support, advice, or consultation the Congregation needs to resolve the issues.

d. If the Bishop and Diocesan Council approve the provision of financial support or extraordinary assistance from the Diocese in order for the Congregation to continue operating in accordance with the Constitution and Canons of the Episcopal Church or of this Diocese, the Congregation, whether a parish or a mission, shall be considered an Assisted Congregation until the Bishop, with the approval of Diocesan Council, removes the designation.

1. An Assisted Congregation shall be under the guidance of the Bishop. During this period, the Bishop, with the assistance of Diocesan Council, shall consult with and guide the Assisted Congregation in all facets of its mission, including its leadership and fiscal stability, and any other considerations, with the mutual goal of enabling the Assisted Congregation to become financially stable, self-supporting, and able to operate in accordance with the Constitution and Canons of the Episcopal Church and of this Diocese. Any financial assistance to be given to an Assisted Congregation shall be approved in advance by the Bishop and Diocesan Council.
**Canon IX, Section 6.d. (Continued)**

2. The Bishop shall have the primary responsibility for oversight over all Assisted Congregations. If the Assisted Congregation does not have a member of the clergy in charge of it, the Bishop shall have the authority to appoint a priest-in-charge or a lay minister to serve the Congregation temporarily and, in the Bishop’s sole discretion, to remove any appointed person.

3. With the prior approval of the Bishop and Diocesan Council, an Assisted Congregation may call a person to serve as member of the clergy in charge of the Congregation, using the usual Diocesan call process. The stipend, benefits, allowances and other compensation the Assisted Congregation proposes to provide to a member of the clergy or a lay minister appointed or called to serve it must be approved in advance by the Bishop and Diocesan Council.

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**E. Upon approval of Diocesan Council and the Bishop, the status of a parish may be changed to that of a mission in either of the following cases:**

1. Pursuant to their duties under Canons VI and VII of the Canons of this Diocese, and in compliance with the bylaws of the congregation, the Congregational Council and the member of the clergy in charge of the parish voluntarily consent to the change in status.
2. The parish has been an Assisted Congregation for at least the three (3) prior consecutive years and the Bishop, with the approval of Diocesan Council, determines that it is not likely that within the next six (6) months the Congregation will become financially stable, self-supporting, and able to operate in accordance with the Constitution and Canons of the Episcopal Church and of this Diocese. In actions under Section 6.e.2, the affirmative vote of two-thirds (2/3) of the Members of Convention voting at a meeting of the Convention shall be necessary to change the status of the parish to a mission.

**Section 7. Suspension or dissolution of a Congregation.**

a. A Congregation may be suspended from membership in the Convention, or its membership in the Convention may be terminated and dissolved, only upon an affirmative vote by two-thirds (2/3) of the members of Diocesan Council and ratified by an affirmative vote by two-thirds (2/3) of the Members of Convention voting at a meeting of the Convention, and based only on grounds provided in this Canon.

b. Grounds for suspension or termination of membership in the Convention are:

1. a Congregation requests suspension or termination of membership in the Convention by a vote of two-thirds (2/3) of the members of record of the Congregation in a properly called and convened congregational meeting; or
2. the Bishop, with the approval of Diocesan Council, recommends suspension or termination of an Assisted Congregation’s membership in the Convention because that Congregation is unable to become stable and self-sustaining, or because it is unable to operate in accordance with the Constitution and Canons of the Episcopal Church and of this Diocese, and that suspending or terminating the congregation’s membership is in the best interests of the mission of the Diocese; or
3. a Congregation, in a duly called and convened congregational meeting, votes to rescind its accession to the Doctrine, Discipline, and Worship of the Episcopal Church, or to the Constitution and Canons set forth by General Convention without exception, amendment, proviso or addition, or to the Constitution and Canons of this Diocese without exception, amendment, proviso or addition. The title to all real and personal property of a Congregation whose membership in the Convention has been suspended, or terminated and dissolved, shall immediately vest in the Diocese.

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**CANON X**

**Associated Worshiping Communities**

**Section 1.** To encourage new church plantings and the creation of innovative fellowships to engage in the mission and ministry of the Church, any group of at least twelve (12) persons may apply to the Bishop to form an Associated Worshiping Community.

**Section 2.** In the application, the persons forming the Associated Worshiping Community shall affirm that: they accede to the doctrine, discipline and worship of the Episcopal Church; to the Constitution and Canons set forth by General Convention without exception, amendment, proviso or addition; and they submit to the authority of the Diocese and its Constitution and Canons without exception, amendment, proviso or addition.

**Section 3.** The Bishop shall consult with at least one (1) Congregation geographically close to the applicant, and must consult with any Congregations located within ten (10) miles of the applicant's proposed primary area of activity. This consultation shall be for the purposes of determining the ways that an existing Congregation(s) might support the Associated Worshiping Community with prayer, resources and fellowship. The application of the Associated Worshiping Community shall be approved provided it receives the approval of the Bishop, Diocesan Council, and the support of at least one (1) of the Congregations consulted during the application process.

**Section 4.** The Bishop shall report to the annual meeting of the Convention regarding the Associated Worshiping Communities that have been formed during the previous year, and the nature of the ministry of each.

**Section 5. a.** The Bishop shall be in charge of and have primary oversight over all Associated Worshiping Communities, with authority to appoint a member of the clergy or a lay minister to serve them and, in the Bishop’s sole discretion, to remove any appointed person. The stipend, benefits, allowances and other compensation the Associated Worshiping Community proposes to provide a person appointed to serve it, as well as any financial assistance deemed advisable, shall be approved in advance by the Bishop and Diocesan Council.

b. An Associated Worshiping Community shall be under the oversight of the Bishop for five (5) years. During this period, the Associated Worshiping Community shall be given any assistance, guidance, support, advice, or consultation the Bishop deems advisable regarding its mission and ministry, including the choice of a name, formation of a congregational council, fiscal stability, and any other considerations, with the mutual goal of enabling the Associated Worshiping Community to become a Congregation.

c. If the Associated Worshiping Community has not become a Congregation at the end of five (5) years, the Bishop, with the approval of the Diocesan Council, shall determine whether the Associated Worshiping Community should remain in that status for up to five (5) more years, or should have its relationship with the Diocese terminated.

**Section 6.** Except for membership in Convention, which is limited to electors belonging to Congregations, all of the rights, duties and responsibilities of electors under these Canons are equally applicable to persons affiliated with an Associated Worshiping Community including, but not limited to, eligibility to serve in the various diocesan offices and positions.
CANON XI

Deaneries

Section 1. The Diocese shall be divided into deaneries, the number and boundaries of which shall be determined by the Bishop with the advice of Diocesan Council. The presiding officer of each deanery shall be a Dean appointed by the Bishop for a maximum term of three (3) years. The deanery convocation shall be composed of:

a. all clergy Members of Convention who are located in the deanery. Clergy who reside in one deanery but serve a Congregation in another deanery are members of the deanery in which the Congregation is located; and

b. the lay Members of Convention from each Congregation located in the deanery; and

c. one (1) elector selected by the congregational council of each Congregation located in the deanery.

Section 2. Each deanery convocation shall meet at least thirty (30) days, and not more than one hundred twenty (120) days, prior to the scheduled date of the annual meeting of the Convention, and may also meet any other time at the call of the Dean or of the Bishop.

Section 3. The purpose of each deanery shall be to afford opportunity for the clergy and laity to come together for conferences, to initiate works and activities at the deanery and Congregational levels, to promote the work and Mission of the Church, to identify nominees for the various diocesan offices and positions, to consider resolutions and other matters coming before a meeting of the Convention, to elect persons to serve on Diocesan Council in accordance with Canon V, Section 3.d., to elect persons to serve on an episcopal elections committee in accordance with Canon XXII, Section 2., and to carry out the work of the Diocese within the deanery.

CANON XII [Repealed]
(This Canon, dealing with clergy discipline, was repealed in 2010 and replaced with Canon XXIII)

Ecclesiastical Trial Court
Committee on Constitution and Canons

Section 1. The Bishop shall appoint a Committee on Constitution and Canons, subject to confirmation by Diocesan Council. The purpose of the Committee is to make and review proposed amendments to the Constitution and Canons of the Diocese. The Committee shall consist of not less than six (6) and not more than nine (9) people who shall serve in staggered three (3) year terms. At least three (3) of the Committee members shall be clergy. Members of Convention, and at least three (3) shall be electors. The Bishop may appoint persons to serve any unexpired terms that become vacant, subject to confirmation by Diocesan Council.

Section 2. All matters relating to the Constitution and Canons of this Diocese, including any proposed changes, shall be referred to this Committee for consideration.

a. The Committee on Constitution and Canons is authorized to sponsor a resolution to adopt one or more proposed amendments to the Constitution and Canons. All such resolutions shall comply with the procedures in Diocesan Canon XVIII.

b. If the Committee determines that a proposed amendment to the Constitution or Canons should be reworded or made to conform to the Constitution and Canons, the Committee may work with the proponent of the proposed change to draft a mutually acceptable substitute proposed amendment. If a mutually acceptable substitute cannot be agreed upon and the proponent submits the proposed amendment in a resolution to the Convention, the Committee may submit an alternative proposed amendment, and both proposals shall be considered by the Convention.
Canon XIV, Section 7.a (Continued)
1. In the case of a columbarium, the policy shall state the Congregation’s expectations regarding refunds should the remains be removed by a representative of the deceased or if the Congregation ceases to maintain the columbarium and intends to return the remains to a representative of the deceased.

2. In the case of a memorial garden, the policy shall state that cremated remains placed in the ground in a memorial garden, whether or not the remains are placed in a container, are presumed to be unrecoverable in the future. The policy shall require people, at the time they arrange for the use of a memorial garden, to acknowledge, in writing, the non-recoverability of the remains, and to release the Congregation from any responsibility for attempting to locate or remove the remains in the future.

b. If a Congregation intends to cease maintaining a columbarium, cemetery or memorial garden, it shall immediately notify the Bishop.

CANON XV
Commission on Ministry

Section 1. The Commission on Ministry of this Diocese shall consist of twelve (12) voting members, of whom six (6) shall be presbyters, two (2) shall be deacons, and four (4) electors. Members shall be appointed by the Bishop and confirmed by Convention. Terms shall be for a period of three (3) years. Terms shall be staggered with one-third (1/3) of the members being appointed annually. In the event of a vacancy, the Bishop shall appoint a replacement to fill the unexpired term. A person may serve two consecutive terms. He or she will then be eligible for reappointment after a period of one (1) year. In addition, one (1) member of the Standing Committee shall serve as liaison to the Commission on Ministry with seat and voice but without vote. This person shall be appointed by the Standing Committee.

Section 2. The duties of the Commission on Ministry shall be those prescribed in the Canons of the Episcopal Church, as amended, and such other duties relating to the ministry of this Diocese as shall be assigned by the Bishop.

Section 3. The Commission on Ministry shall make a written report of its activities for the past year available at the annual meeting of the Convention.

Section 4. No voting member of this Commission may serve on the Standing Committee during his or her term of office.
CANON XVI
Schools

Section 1. No school providing secular education for young people equivalent to that provided by kindergartens or any of the first twelve grades of the public school system and claiming to be with or under the control, auspices or approval of this Church shall be established by any Congregation or Related Organization without first obtaining the consent and approval of the Bishop and Diocesan Council. No school shall be operated or maintained by any Congregation or Related Organization without the continued approval of the Bishop and Diocesan Council.

Section 2. The Bishop and Diocesan Council are authorized to make and provide minimum standards and requirements for the establishment, the approval, and the recognition of schools established and operated under the authority of this Canon, including reasonable probationary periods. If any school fails to meet the standards and requirements, the approval of the Bishop and Diocesan Council shall cease immediately.

Section 3. The Bishop and Diocesan Council may require reports from all schools established and operated under the authority of this Canon, specify the information to be disclosed by such reports, and shall have the right to inspect, or cause to be inspected, such schools at any time.

CANON XVII
Council on Deacons

Section 1. The Bishop shall appoint a Council on Deacons for the Diocese to serve as an advisory body to the Bishop to oversee, study, and promote the life, work and ministry of the diaconate.

a. Subject to the approval of the Bishop, the Council shall oversee the Diocese’s program concerning the diaconate. This shall include study and recommendations regarding the discernment of a vocation to the diaconate, formation of deacons, letters of agreement between deacons and Congregations, general issues and policies concerning diaconal deployment, and education of clergy and Congregations on the appropriate role and scope of activity of deacons serving in a Congregation.

b. The Council may make recommendations to the Commission on Ministry regarding recruitment, discernment and formation of people as deacons.

Section 2. The Council on Deacons shall consist of the following: a. Nine (9) members who are appointed by the Bishop and confirmed by the Convention. Three (3) members shall be clergy Members of Convention who are presbyters in active service; three (3) clergy Members of Convention who are deacons; two (2) electors of a Congregation; and one (1) lay member of the Commission on Ministry. Members of the Council appointed pursuant to this provision shall serve a three (3) year staggered term, with one (1) presbyter, one (1) deacon and one (1) layperson beginning a term each year. Vacancies between annual meetings of the Convention shall be filled by the Bishop for the unexpired term; and

b. the Archdeacon, who shall serve ex officio with the right to vote; and

c. up to two (2) additional deacons, who shall be appointed by the Bishop to a one (1) year term, which may be renewed.

Section 3. a. At the first meeting of the Council after the annual meeting of the Convention, the members of the Council shall elect a convener from among the members confirmed by Convention. A person may not serve as convener for more than one (1) year, nor more than once.

b. The duties of the convener shall be to call regular meetings of the Council and give notice of the meetings to the members. In addition, the convener is responsible, in consultation with the Bishop and the Commission on Ministry, for identifying the issues and matters that need to be considered by the Council and reporting back to them the actions and recommendations of the Council.
Resolutions

Section 1. A resolution shall be considered at a meeting of the Convention on the agenda as determined by the Bishop, provided the proposed resolution is:

a. sponsored by a Member of Convention, or a deanery convocation, or a committee, commission or council established under the authority of these Canons; and

b. consistent with the provisions of the Constitutions and Canons of the Episcopal Church and of this Diocese; and

c. submitted in writing to the Diocese’s primary office; and

d. received at the Diocese’s office at least sixty (60) days prior to the scheduled opening of any annual or special meeting of the Convention; and

e. provided by the Diocese to the Members of Convention at least thirty (30) days before the scheduled opening of any annual or special meeting of the Convention.

f. For purposes of this section, the sponsor or Diocese may provide the text of a proposed resolution by any means reasonably calculated to give actual notice to the intended recipient, including electronic mail or media, facsimile, printed material, and correspondence. Except as provided in Section 2 below, no resolution shall be considered by the Convention if the requirements of this Section have not been met.

Section 2. a. A proposed resolution that does not comply with Section 1.c or 1.d of this Canon nonetheless may be considered by the Convention if, at a meeting of the Convention, a motion to consider the proposed resolution is approved by an affirmative vote by two-thirds (2/3) of both the clergy and lay Members of Convention, voting separately.

b. A proposed resolution that does not comply with Section 1.c, 1.d, or 1.e of this Canon, and which arises from any business properly before a meeting of the Convention, including the Bishop’s address, may be considered as an Emergency Resolution. A motion to consider an Emergency Resolution at the current meeting of the Convention must be approved by an affirmative vote by two-thirds (2/3) of both the clergy and lay Members of Convention, voting separately. If the motion to consider an Emergency Resolution fails, pursuant to Article IV of the Diocesan Constitution, the Bishop may call a special meeting of the Convention to consider the Emergency Resolution, in which case the provisions of Section 1.c and 1.d of this Canon shall not apply.

Section 3. All proposed amendments to the Constitution and Canons of this Diocese shall be put in the form of a resolution and shall be considered only in accordance with these Canons, including Diocesan Canon XIII.
CANON XXI

Episcopal Election Committee

Section 1. Whenever the Bishop Diocesan requests the election of a Bishop Coadjutor or a Bishop Suffragan and the Convention assents, an Episcopal Election Committee shall be formed under the authority of the Convention.

Section 2. The Committee membership shall be selected as follows:

a. Each deanery shall meet in convocation to elect one (1) clergy Member of Convention who is a presbyter, and one (1) elector of a Congregation located in that deanery. In addition, one (1) alternate for each position shall be elected; the alternates shall hold the same qualifications as the elected member. Should an alternate die or resign prior to beginning service on the Episcopal Election Committee, the deanery shall meet in convocation to elect a replacement with the same qualifications.

b. The Bishop shall appoint seven (7) additional people, who must be clergy Members of Convention, either presbyters or deacons, or electors of a Congregation. The Bishop shall also appoint at the same time a first, a second and a third alternate, any of whom may hold any of the permissible qualifications.

Section 3. The Committee shall be responsible for the entire episcopal election process, including:

a. conducting a self-study of the Diocese;

b. developing a process for screening and selecting candidates in order to ensure that all persons to be considered by the Convention to Elect a Bishop are qualified to hold the position;

c. developing procedures for receiving names for consideration;

d. interviewing potential nominees;

e. presenting to the Convention a slate of qualified nominees from which a Bishop may be elected;

f. developing procedures for receiving names to appear on the ballot by petition after the Committee's slate has been finalized;

g. completing background checks for all candidates whose names will appear on the ballot, whether by nomination or petition;

h. organizing the introduction of all of the candidates whose names will appear on the ballot, whether by nomination or petition, to the diocesan community; and

i. with the advice and consent of the Standing Committee, establishing the procedures to be used at the Convention to Elect a Bishop pursuant to Article XVIII of the Constitution of the Diocese.

Section 4. At its first meeting, the Committee shall elect one (1) presbyter and one (1) layperson to serve as co-chairs of the Committee. The Committee may elect other members to serve in various capacities as it deems appropriate. Within two (2) months of its first meeting, the Committee shall develop a proposed budget, which shall be given to the Diocesan Council for approval or modification.
Canon XXI. (Continued)
Section 5. a. A member of the Committee must resign immediately in the following situations:
1. upon permitting his or her name to be submitted for consideration as a candidate for Bishop in this Diocese, whether by nomination or petition;
2. upon the member’s spouse, parent or child permitting his or her name to be submitted for consideration as a candidate for Bishop in this Diocese, whether by nomination or petition.

b. If a member of the Committee dies, or resigns for any reason, the alternate for that person’s position shall immediately begin service. Alternates appointed by the Bishop shall serve in the order of their appointment. If an alternate from one of the deaneries begins service on the Committee and then dies or resigns, no additional alternate for that position is provided for in these Canons.

Section 6. If the Diocese should be without a Bishop Diocesan, the above provisions shall be followed under the direction of the Ecclesiastical Authority, insofar as applicable, for the nominating process for a Bishop Diocesan.

Section 7. a. The duties of the Committee shall end when the meeting of the Convention to Elect a Bishop was convened pursuant to Article XVIII of the Constitution of this Diocese.

b. No member of an Episcopal Election Committee shall be eligible to serve on a subsequent Episcopal Election Committee unless at least five (5) years have passed since the date the previous Convention to Elect a Bishop was convened pursuant to Article XVIII of the Constitution of this Diocese.

CANON XXII
Diocesan Review Committee

Section 1. Establishment. The Diocesan Review Committee in and for the Diocese of Southwest Florida shall perform the duties and responsibilities specified for such committees by the Canons governing ecclesiastical discipline adopted by the General Convention of the Episcopal Church, as from time to time amended, which are incorporated by reference, and all proceedings of the Diocesan Review Committee shall be undertaken in conformity with those Canons.

Section 2. Members. Members of the Diocesan Review Committee shall be elected at the annual meeting of the Convention. The Committee shall consist of two (2) clergy Members of Convention who are presbyters, one (1) clergy Member of Convention who is a deacon, and two (2) electors of Congregations. All terms shall be three years and staggered among the orders as equally as possible. No member shall serve more than two (2) consecutive terms. Neither a current member of the Ecclesiastical Trial Court, nor a current member of the Standing Committee, shall be eligible for membership on the Diocesan Review Committee.

Section 3. President. The Committee shall elect a President from among any of its members to serve a one (1) year term, which is renewable. The election shall be held within two (2) months after the annual meeting of the Convention.

Section 4. Challenges. In any particular case, any member of the Committee may be challenged for cause, either by the Church Attorney or by a Respondent. The members of the Committee who are not challenged for cause shall determine the relevance and validity of such challenges, and their determination shall be final and non-appealable. If the challenge is granted, or if a member of the Committee voluntarily asks to be excused from consideration of a particular case, Diocesan Council shall name a person from the same order to fill the vacancy for the consideration of that case only.

Section 5. Vacancies. If a person permanently resigns from the Committee, the Diocesan Council shall name a qualified person from the same order to fill the vacancy until the next annual meeting of the Convention, when an election shall be held to fill the unexpired term.
Section 1. Title IV of General Canons. The ecclesiastical discipline of a bishop, priest or deacon shall be governed by Title IV of the Canons for the Government of The Episcopal Church. Those provisions of Title IV of the General Canons which are applicable to the Diocese are hereby incorporated as part of this Canon. To the extent, if any, that the provisions of this Canon are in conflict or inconsistent with the provisions of Title IV, the provisions of Title IV shall govern.

Section 2. Disciplinary Board.

a. Establishment. There is hereby established a Disciplinary Board (hereafter referred to as the “Board”) consisting of nine (9) persons, five (5) of whom are members of the Clergy and four (4) of whom are Lay persons. No member of the Board, either Clergy or Lay person, who has served two (2) full consecutive terms of office, shall be eligible for re-election to the Board until one (1) year has expired since the termination of such person’s last term. For purposes of determining eligibility to serve on the Board, membership on the Ecclesiastical Court or Diocesan Review Committee prior to July 1, 2011, shall not disqualify a person from serving on the Disciplinary Board. No person specified in the first sentence of Canon IV.5.3(c) of Canons of the Episcopal Church, as amended, nor any person affiliated in the practice of law or in any business relationship or in any family relationship with any of such persons, shall be eligible to serve as a member of the Board.

b. Clergy Members. The Clergy members of the Board must be clergy Members of Convention.

c. Lay Members. The lay members of the Board shall be electors of Congregations who are at least twenty one (21) years of age as of the time of their election

d. Election. (i) The members of the Board shall be elected by the Convention. Each member shall be elected for a three (3) year term; except, if a member is elected by the Convention to fill a vacancy in an unexpired term, the person elected shall serve only the unexpired term. The terms of the members shall commence on the first day of the month following election, except that the terms of the members who prior to July 1, 2011 were serving as members of the former Ecclesiastical Trial Court shall commence on the Effective Date, and shall end on the last day of the month in which the 2011 Diocesan Convention is held.

(ii) The terms of office of the Board shall be staggered and arranged into three (3) classes. Clergy and Lay people who are serving as members of the Board at the time of that election pursuant to the provisions of Section 2.d. of this Canon shall be eligible for nomination. At each Convention thereafter, the Convention shall elect three (3) persons to fill any positions vacant at the time of that Convention, provided that those nominated and elected at Convention as Clergy Members of the Board must qualify under Section 2.b. of this Canon and those nominated and elected at Convention as Lay Members must qualify under Section 2.c. of this Canon.

e. Vacancies. Vacancies on the Board due to death, resignation, declination to serve, disability rendering the member unable to serve, ordination, or the removal of a member of the Board from the Diocese to an extent that the President of the Board determines that the removed member is no longer able to fulfill their responsibilities as a member of the Board, shall be noticed and filled as follows:

(i) If the President of the Disciplinary Board shall declare a vacancy if the President determines, with regard to a member of the Board, that the member:

(ii) If there are no members of the Board who are qualified to fill the vacancy, the Board shall elect from among themselves, by majority vote, one (1) person to serve as President for a one (1) year term. In the absence of an elected President, or if the board is advised by the elected President, or the President’s personal representative that the President will be unavailable, or incapacitated during a time that the Board must act, or if the elected President is disqualified in a particular case, the remaining members of the Board shall elect a President pro tempore, who shall serve until the elected President is no longer unavailable, incapacitated or disqualified.

A Board Member shall be eligible to be re-elected to one (1) or more subsequent terms as President. The President may be either a lay Member or a clergy member of the Board.

h. Electronic Meetings. The Board may hold conferences by electronic means to elect the President, to select the Church Attorney and for other administrative matters as the President deems necessary. Any meeting held under this Canon, other than a hearing at which evidence may be taken or examined, may be conducted in person, by telephone, by another means of electronic communications, or in any

Canon XXIII, Section 2, Vacancies (Continued)

a. has died, has become disabled to such an extent that such person is unable to serve, or has resigned or declined to serve in accordance with the procedures state in Canon IV.5.3(b) of the Canons of the Episcopal Church, as amended; or

b. if a lay member, is no longer qualified under Section 2.c. of this Canon, or becomes disqualified under Canon IV.5.3(c) of the Canons of the Episcopal Church, as amended; or

c. if a clergy member, is no longer qualified under Section 2.b. of this Canon, or becomes disqualified under Canon IV.5.3(c) of the Canons of the Episcopal Church, as amended.

(iii) All vacancies shall be filled as follows:

a. Upon the determination that a vacancy exists, the President of the Board shall notify the Bishop, the members of the Standing Committee and the other members of the Board of the vacancy.

b. The President of the Board shall appoint a replacement Board member after consultation with the other members of the Board and with the members of the Standing Committee.

c. Persons appointed to fill vacancies on the Board shall be of the same order in which the vacancy has occurred and shall meet the same eligibility requirements as apply to elected Board members.

d. With respect to a vacancy created for any reason other than pursuant to a challenge which arises under the process set out in Section 2.f. of this Canon, the term of any person selected as a replacement Board member shall be until the next annual Convention. With respect to a vacancy resulting from a challenge, the replacement Board member shall serve only for the proceedings for which the elected Board member is not serving as a result of the challenge.

f. Preserving Impartiality. In any proceeding under this Canon, if any member of a Conference Panel or Hearing Panel of the Board shall become aware of a conflict of interest or undue bias, that member shall immediately notify the President of the Board and request a replacement member of the Panel for any matters relating to that proceeding. Respondent’s Counsel and the Church Attorney shall have the right to challenge any member of a Panel for conflict of interest or undue bias by motion to the Panel for disqualification of the challenged member. The members of the Board who are not the subject of a particular challenge shall promptly consider the motion and determine whether the challenged Panel member shall be disqualified from participating in that proceeding.

g. President. Within two (2) months following each annual Diocesan Convention, the members of the Board shall elect from among themselves, by majority vote, one (1) person to serve as President for a one (1) year term. In the absence of an elected President, or if the board is advised by the elected President, or the President’s personal representative that the President will be unavailable, or incapacitated during a time that the Board must act, or if the elected President is disqualified in a particular case, the remaining members of the Board shall elect a President pro tempore, who shall serve until the elected President is no longer unavailable, incapacitated or disqualified.

A Board Member shall be eligible to be re-elected to one (1) or more subsequent terms as President. The President may be either a lay Member or a clergy member of the Board.
combination of thereof, provided that all persons participating in the meeting are able to hear each other at the same time.

Section 3. Appointed Positions

a. Intake Officer. The Bishop shall appoint one (1) or more Intake Officers according to the needs of the Diocese. The Bishop shall publish the name(s) and contact information of the Intake Officer(s) throughout the Diocese.

b. Investigator. The Bishop shall appoint an Investigator in consultation with the President of the Board. The Investigator may but need not be a Member of the Church.

c. Church Attorney. Within sixty (60) days following each annual Convention, the Board, after consultation by the President of the Board with the Standing Committee and with the Bishop, shall select, by majority vote of the Board, an attorney to serve as Church Attorney to serve for the following year. The person so selected must be a duly licensed attorney and a member in good standing of the Florida Bar. No Chancellor, Vice Chancellor, Advisor, Conciliator, Intake Officer, or Investigator, nor any person affiliated in the practice of law or otherwise with any of such persons shall be eligible to serve as a Church Attorney. A vacancy in the office of Church Attorney shall be filled by the Board, after consultation by the President of the Board with the Standing Committee and with Bishop, and such appointment shall be effective until the next annual Diocesan Convention.

d. Pastoral Response Coordinator. The Bishop may appoint a Pastoral Response Coordinator, to serve at the will of the Bishop, to coordinate the delivery of appropriate pastoral responses provided for in this Canon and in Title IV.8 of the Canons of the Episcopal Church, as amended. The Pastoral Response Coordinator may be the Intake Officer, but shall not be a person serving in any other appointed or elected capacity under this Canon.

e. Advisors. In each proceeding under this Canon, the Bishop shall appoint an Advisor for the Complainant and an Advisor for the Respondent. Persons serving as Advisors shall hold no other appointed or elected position provided for under this Canon, and may not be the chancellor or a vice chancellor of this Diocese, or any person likely to be called as a witness in the proceeding.

f. Clerk. The Board shall appoint a Clerk to assist the Board with records management and administrative support. The Clerk may, but is not required to, be a member of the Board.

g. Panel Members. Upon the referral of an intake report to the Reference Panel, the President of the Board shall select members of the Board to Conference Panels and Hearing Panels. If a Panel consists of more than one member, it shall include both clergy and lay members. The presidents of the Conference Panel and Hearing Panel immediately shall be selected by the President of the Board, the selections being at the sole discretion of the President.

Section 4. Costs and Expenses

a. Costs Incurred by the Church. The reasonable costs and expenses of the Board, the Intake Officer, the Investigator, the Church Attorney, the Advisors, the Board Clerk and the Pastoral Response Coordinator shall be the obligation of the Diocese, subject to budgetary constraints as may be established by the Diocesan Council.
Diocese of Southwest Florida

Honor Our Tradition
Build for the Future
Mercy in Mission