

Computer Supplies is a catch all for printer toner, keyboards, mice, utility programs, upgrades and purchases of programs which don't fit under the capital articles, but are necessary to keep computers in good repair and software up to date.

Contracted Services are our support/maintenance contracts. The majority of these are not optional costs and are required unless we wish to terminate our use of the programs.

The totals are

\$36546	Office 365 Software/Email
\$22134	Backup/Filtering For Office 365
\$22700	Paul Kapinos Assessing program and online property cards
\$54,659	Vadar Systems for accounting and tax collection. Part of this expense is paying off licensing for the remote receivables module over three years and will sunset after FY25.
\$1630	ArcMap GIS (6 user licenses)
\$18000	Laserfiche Cloud
\$12962	Antivirus
\$2500	Firewall Annual Support
\$3500	Online Backup Storage Costs
\$10000	Bonsai Sticker Tracker & License Plate Recognition Software
\$22596	OpenGov/Viewpoint Permitting Software
\$33500	OpenGov Budget Software
\$6500	People GIS
\$2442	Backup Software
\$880	Orca email archiving
\$1195	eCode360
\$2500	Remote Access/Support
\$2600	Zoom
\$720	Rise Vision Digital Signage
\$1500	PDQ Inventory/Deploy
\$3000	DropBox Sign
\$2425	Civil3D CAD
\$1450	PowerPDF
\$410	inDesign/Adobe Cloud
\$1320	Hippo Building Maintenance Tracking Software
\$5200	Multifactor Authentication provider for desktops and applications (Required by MIIA as a condition for renewal of our Cyber Insurance policy)
\$10,000	MSP Contract Services as needed
\$282,869.00	TOTAL

Rentals and Leases are the costs associated with copier leasing, maintenance, and supplies. Toner and paper have both gone up in price and we are printing more than ever, including major printing projects done in-house instead of outsourced.

Internet Services are maintenance fees and support for the website (\$5381.33), our townwide internet connection from OpenCape (\$5160), and fees for DNS registration, SSL certificates, and maintenance.