



FY25 BUDGET INCREASE RATIONALE FORM

Department: **Town Clerk**

Requested Increase Amount: \$4,000

Rationale:

Rise in costs for all maintenance agreements – LHS – LLData – ES&S
Presidential Election – programming
Annual Town Election – predicted increase in amount of ballots ordered due to the
postcards being sent out from state – expect a much larger number.

Impact on Services:

The maintenance and software agreements make sure the town's election related
machines are up to date and in good working order. This also assures that in the case
of some kind of mechanical/software failure we have protection of services.