

Rochester City School District Board of Education

Cynthia Elliott, President
 Beatriz LeBron, Vice President
 Ricardo Adams
 Amy Maloy
 James Patterson
 Willa Powell
 Camille Simmons



Rahimah Wynn
 District Clerk
 (585) 262-8308
Rahimah.wynn@rcsdk12.org

Certified Resolution: Business Meeting: May 9, 2023

Resolution No. 2022-23: 631

Resolved, That the Board of Education of the Rochester City School District, pursuant to Section 2576 of New York State Education Law, hereby approves and adopts the Budget estimates for the 2023-24 fiscal year as follows:

General Fund Revenues:

\$722,823,324	New York State
\$119,100,000	City of Rochester
\$21,745,278	Local
\$4,480,477	Federal
<u>\$5,000,000</u>	Appropriated Fund Balance
\$837,149,079	Total General Fund

Special Aid Fund (Grants)

\$57,342,180	New York State
\$7,856,023	Local
<u>\$63,000,375</u>	Federal
\$128,198,578	Total Special Aid Fund

School Food Service Fund:

\$417,815	New York State
\$732,476	Local
\$21,851,395	Federal
\$1,500,000	Transfer from General Fund
<u>\$2,000,000</u>	Appropriated Fund Balance
\$26,501,689	Total School Food Service Fund

\$1,027,849,346	Total All Funds
<u>\$106,001,502</u>	American Rescue Plan (ARP)
\$1,133,850,848	Total All Funds with ARP

Expense (Appropriations)

General Fund

\$321,447,847	Employee Compensation
\$160,507,227	Benefits
\$247,515,844	Contractual
\$95,420,448	Interfund Expense (Debt)
\$27,068,050	BOCES
\$15,394,327	Supplies
\$3,199,580	Textbooks
\$1,831,200	Debt Service (Federal Subsidy)
<u>\$764,556</u>	Equipment
\$873,149,079	Total General Fund

\$128,198,578	Special Aid Funds (Grants)
<u>\$26,501,689</u>	School Food Service Fund
\$1,027,849,346	Total All Funds with ARP
<u>\$106,001,502</u>	American Rescue Plan
\$1,133,850,848	Total All Funds with ARP

And be it further Resolved, that to the extent any provision of a prior Resolution or Policy of the District is inconsistent with a provision of the said Budget estimates, said prior Resolution or Policy provision will be deemed suspended for the 2023-24 fiscal year;

And be it further Resolved, that the usage of \$5M of the Appropriated Fund Balance reflects less than 15% of the total Fund Balance; and be it further

Resolved, that \$2M of Appropriated Fund Balance from School Food Service Fund will be allocated to address Board concerns related to upgrading food service offerings, to reflect a total allocation of \$26,501,689 for School Food Services.

Roll Call Vote

- President Elliott - **Yes**
- Vice President LeBron - **Yes**
- Commissioner Adams - **Not present at vote**
- Commissioner Maloy - **Yes**
- Commissioner Patterson - **Yes**
- Commissioner Powell - **Yes**
- Commissioner Simmons - **Yes**

Motion & Voting

Approve and adopt the Budget estimates for the 2023-24 fiscal year

Motion by Camille Simmons, second by Amy Maloy.

Final Resolution: Motion Carries

Yes: Cynthia Elliott, Beatriz LeBron, Amy Maloy, James Patterson, Willa Powell, Camille Simmons

Not Present at Vote: Ricardo Adams

I, Rahimah Wynn, Clerk of the Board of Education of the Rochester City School District of the State of New York, do hereby certify that I have compared the attached resolution with the original resolution passed by such Board of Education at a legally convened meeting held on the 9th day of May 2023, on file as part of the minutes of such meeting, and the same is a true copy thereof and the whole of such original. I further certify that the full Board of Education consists of seven members and that seven of such members were present at such meeting and that six of such members voted in favor of such resolution.

IN WITNESS THEREOF, I have hereunto set my hand and the seal of the Rochester City School District on this 10th day of May 2023.



 Rahimah Wynn, District Clerk