

Spring Town Meeting Capital & Special Projects (ATM 5.1.23; Article 10)			
Department Name	Project Name	Amount Requested	Funding Source
Select Board/Town Admin.			
	Integrated Water Resource Planning/Implementation	100,000	Free Cash
	Captain's Fertilizer Leaching Study	40,000	Water Quality Stabilization
	Vesper Pond Road Betterment	<u>26,000</u>	Road Betterment RRFA
	Total Select Board/ Town Admin.	166,000	
Facilities			
	Flat Roof Replacement (Spruce Hill)	5,000	Free Cash
	Town Hall Window Replacement	<u>75,000</u>	Free Cash
		80,000	
Police			
	5 Year Strategic Plan	20,000	Free Cash
Fire			
	Software & Prof. Services for Developing SOG's	35,000	Ambulance Fund
Natural Resources			
	Stony Brook Mill Retaining Wall & Fishway Improvements	200,000	Free Cash
	Beach & Landing Repairs and Improvements	30,000	Free Cash
	Wildfire Management	10,000	Free Cash
	Walkers Pond Water Quality	<u>50,000</u>	Free Cash
	Total Natural Resources	290,000	
Brewster Elementary Schools			
	Combined Technology	80,000	Free Cash
	Combined HVAC/Plumbing/Electrical Repairs	25,000	Free Cash
	Eddy School Technology Infrastructure	96,000	Free Cash
	Stony Brook Outdoor Classroom	20,000	Free Cash
	Stony Brook Replace Firewall	27,000	Free Cash
	Combined Security	24,000	Free Cash
	Combined Truck	31,000	Free Cash
	Stony Brook Code Compliance (Asset Study)	<u>100,000</u>	Free Cash
	Total Elementary Schools	403,000	
NRSD			
	NRHS Annual Capital Allocation	282,748	Tax Levy
Public Works			
	MS4 Stormwater Compliance	90,000	Free Cash
	Landfill Monitoring	70,000	Free Cash
	Dog Park Repairs & Maintenance	<u>10,000</u>	Free Cash
	Total Public Works	170,000	
Water Enterprise			
	Distribution Infrastructure	50,000	Retained Earnings
	Buildings & Treatment Facilities	50,000	Retained Earnings
	Water Meter Replacement	50,000	Retained Earnings
	Tanks Exterior Painting	650,000	Borrowing- Debt
	Hydration Station Program	<u>25,000</u>	Retained Earnings
	Total Water	825,000	
Cemetary			
	Cemetery Improvements	40,000	Cemetary Perpetual Care Fund
Brewster Ladies Library			
	IT & Telephone Equipment Upgrades	10,000	Free Cash
	Grand Total All Spring Capital & Special Projects	2,321,748	