



FY24 BUDGET INCREASE RATIONALE FORM

Department: **COUNCIL ON AGING (541)**

Requested Increase Amount: +\$1800.

Rationale: Our supplies account is \$1,800. and as of 1/10/23, our balance is -\$673.01.

Impact on Services: Due to the 4 new employees over the past year, and 2 more to come, we have been purchasing more supplies as the new employees reorganize their desk.



FY24 BUDGET INCREASE RATIONALE FORM

Department: **COUNCIL ON AGING (541)**

Requested Increase Amount: -\$1400.

Rationale: Our postage account is \$5,400. and as of 1/10/23, our balance is \$3,128.91.

Impact on Services: As of September 2022, we now publish 6 bi-monthly newsletters per year, which cuts our postage cost in half. It cost approximately \$550. for postage for each mailing (\$550. X 6 mailings = \$3300). The extra in that account would allow us to purchase stamps.