

Propagation Budget increase

The Town of Brewster has a robust recreational shellfish program solely dependent on the purchase of seed and mature shellfish to supply the increasing demand of Brewster residents. With the increasing costs associated with providing this service, the need to increase the Departments propagation budget is outline below.

- Over the past three years the number of participants and full harvest catches has increased at Ellis landing, Saints Landing and Mants Landing.

*Increase in partial limits indicates the resource cannot meet the demand

Ellis Landing littlenecks

Year	Species	# of people	# of full limits	# of partial limits
2020 *Open fall only	littlenecks	212	80	17
2021	littlenecks	280	52	44
2022 *Open Spring *Open 1 day in fall	littlenecks	233	85	39

Saints Landing quahogs

Year	Species	# of people	# of full limits	# of partial limits
2020	Quahogs	1,206	627	46
2021	Quahogs	1,156	440	70
2022	Quahogs	1,466	413	165

Mants Landing oysters

Year	Species	# of people	# of full limits	# of partial limits	Total # of oysters
2020	Oysters	1,118	952	0	47,600
2021	Oysters	1,758	1,402	0	70,100
2022	Oysters	1,786	1,484	0	74,200

- Over the last three years the price of oyster and quahog seed has increased

Year	Type	Cost	Units	Year	Type	Cost	Units
2020	Oyster	\$41.00	Per 1000	2020	Quahog	\$12.00	Per 1000
2021	Oyster	\$38.00	Per 1000	2021	Quahog	\$12.00	Per 1000
2022	Oyster	\$48.00	Per 1000	2022	Quahog	\$18.35	Per 1000
2023	Oyster	\$60.00	Per 1000	2023	Quahog	\$20.19	Per 1000

- Over the last two years the Natural Resource Department has supplement its propagation budget with funds that are no longer available or not sustainable

FY Year	COVID Grant	Gift Fund
2021	\$2,500.00	\$1,608.75
2022	\$7,450.00	\$1,557.00
2023	\$0	\$1,280.00

FY Shellfish Permit Sales

FY 2021

Permit Type	# sold	price	revenue
Resident	550	\$25	\$13,750
Senior	?	\$5	?
Non-res	4	\$125	\$500.00
Total			\$14,250

FY 2022

Permit Type	# sold	price	revenue
Resident	682	\$25	\$17,050
Senior	100	\$5	\$500.00
Non-res	1	\$125	\$125.00
Total			\$17,675

FY 2023

Permit Type	# sold	price	revenue
Resident	712	\$25	\$17,800
Senior	134	\$5	\$670.00
Non-res	21	\$125	\$2,625
Total			\$21,095

Projected FY 2024

Permit Type	# sold	price	revenue
Resident	712	\$40	\$28,480
Senior (new)	125	\$15	\$1,875
Non-res	21	\$140	\$2,940
Total			\$33,295

Town of Brewster Town Hall
December 5, 2022

Konica Minolta C450i

	<u>Retail</u>	<u>ITC66</u>	<u>36 mo</u>	<u>48 mo</u>	<u>60 mo</u>
Base Copier	\$ 27,016.00	\$ 8,104.80	\$ 272.32	\$ 216.39	\$ 179.11
Add two trays option	\$ 1,191.00	\$ 833.70	\$ 28.01	\$ 22.26	\$ 18.42
Finisher Stapler w/ Bridge	\$ 1,959.73	\$ 1,371.81	\$ 43.62	\$ 34.67	\$ 28.70

Konica Minolta C360i

Base Copier	\$ 17,709.00	\$ 5,139.90	\$ 172.69	\$ 137.23	\$ 113.58
Add two trays option	\$ 1,191.00	\$ 833.70	\$ 28.01	\$ 22.26	\$ 18.42
Finisher Stapler w/ Bridge	\$ 1,959.73	\$ 1,371.81	\$ 43.62	\$ 34.67	\$ 28.70

Supply Start-up Kit

N/C

Service contract covers Parts and Labor at .0072 black per copy and .049 color billed monthly or quarterly. Excludes paper, staples and consumables.

HP T2600

	<u>Retail</u>	<u>Price</u>	<u>36 mo</u>	<u>48 mo</u>	<u>60 mo</u>
HP T2600 (single roll)	\$ 10,466.05	\$ 8,947.00	\$ 299.61	\$ 238.88	\$ 197.72
HP T2600dr (double roll)	\$ 12,131.63	\$ 10,898.00	\$ 366.17	\$ 290.97	\$ 240.84

Service Contract available if needed which covers parts and labor at \$ 50 per month 600 square feet overage at .08. Excludes paper and consumables

Delivery / Install/network

N/C

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KONICA MINOLTA

bizhub C360i

**bizhub
i-SERIES IS
SMARTER
WORKING**
RETHINK IT



Giving Shape to Ideas

CUSTOMER BENEFITS



Intuitive operability

Operate the bizhub like a smartphone or tablet with fully customized user interface



Mobile connectivity

Print anytime from anywhere with Konica Minolta's innovative mobile technologies



Security

Secure network integration, data encryption, SSD overwrite, and advanced user authentication



Application ecosystem

Enhanced efficiency thanks to Konica Minolta's extensive applications portfolio



Productivity

Reliability, high-speed scanning and printing, combined with powerful finishing functions



Sustainability

Efficient printer fleet management, including automatic consumables delivery, pro-active maintenance and remote setup

OPTIONS

1 ENHANCED FEATURES

PDF enhancements

LK-102v3

OCR text recognition

LK-105v4

Barcode fonts

LK-106

Unicode fonts

LK-107

OCR A and B fonts

LK-108

Document converter pack

LK-110v2

ThinPrint® client

LK-111

Antivirus

LK-116



2 CONNECTIVITY

Fax board

FK-514

x2

Fax board

FK-515

Mount kit

MK-742

Wireless LAN

UK-221

USB I/F kit

EK-608

USB I/F kit

EK-609

Fiery controller

IC-420

Interface kit

VI-516

Interface board

UK-115

Biometric authentication

AU-102

ID Card Reader

AU-205H

Mount kit

MK-735

3 OTHERS

Document feeder

DF-632

Document feeder

DF-714

Original cover

OC-511

Working table

WT-506

10-Key pad

KP-102

Security kit

SC-509

Keyboard holder

KH-102

Keyboard

External Keyboard

4 MEDIA INPUT

1 Universal tray

PC-116

2 Universal tray

PC-216

Large capacity tray

PC-416

Copier desk

DK-516

Large Capacity tray

LU-302

Banner tray

MK-730

5 MEDIA OUTPUT

Job Separator

JS-506

Inner Finisher

FS-533

Punch kit

PK-519

Staple finisher

FS-536

Relay unit

RU-513

Staple/booklet finisher

FS-536SD

Relay unit

RU-513

Punch kit

PK-520

LEGEND

Mandatory option

Option

This option can only be installed with the respective option above it

FINISHING FUNCTIONALITIES



Corner stapling



Two-point stapling



Two-hole punching



Three-hole punching



Duplex



Combined mixplex/mixmedia



Half-fold



Sheet insertion, report



Letter-fold



Booklet



Offset sorting



Banner printing

DESCRIPTIONS

ENHANCED FEATURES

LK-102v3 PDF enhancements	PDF/A (1b); PDF encryption; digital signature
LK-105v4 OCR text recognition	Searchable PDF and PPTX
LK-106 Barcode fonts	Supports native barcode printing
LK-107 Unicode fonts	Supports native Unicode printing
LK-108 OCR A and B fonts	Supports native OCR A and B font printing
LK-110v2 Document converter pack	Generates various file formats incl. DOCX; XLSX and PDF/A
LK-111 ThinPrint® Client	Print data compression for reduced network impact
LK-116 Antivirus	Bitdefender® Antivirus provides real time scanning of all input/output data

CONNECTIVITY

FK-514 Fax board	Super G3 fax, digital fax functionality
FK-515 Fax board	Super G3 fax, digital fax functionality, lines 3 & 4 support
MK-742	Installation kit for FK-515
UK-221 Wireless LAN	Wireless LAN and wireless LAN Access Point Mode
EK-608 USB I/F kit	USB keyboard connection
EK-609 USB I/F kit	USB keyboard connection; Bluetooth
IC-420 Fiery controller	Professional color print controller
VI-516 Interface kit for IC-420	Fiery controller interface card
UK-115 Interface board for IC-420	Fiery controller interface board
AU-102 Biometric authentication	Finger vein scanner
AU-205H card reader	Various ID card technologies
MK-735 Mount kit	Installation kit for ID card reader

OTHERS

DF-632 Document feeder	Reversing automatic document feeder, capacity 100 originals
DF-714 Document feeder	Dualscan automatic document feeder, capacity 100 originals
OC-511 Original cover	Cover instead of ADF
WT-506 Working table	Authentication device placement
KP-102 10-Key pad	For use instead of touchscreen
SC-509 Security kit	Copy guard function (2 kits required for Dualscan ADF)
KH-102 Keyboard holder	To place USB keyboard
External Keyboard	Keyboard for alpha numeric data entry

MEDIA INPUT

PC-116 1 Universal tray	500 sheets, 5.5" x 8.5" to 11" x 17", 52-256 gsm
PC-216 2 Universal tray	2x 500 sheets, 5.5" x 8.5" to 11" x 17", 52-256 gsm
PC-416 Large capacity tray	2,500 sheets, 8.5" x 11", 52-256 gsm
LC-302 Large capacity tray	3,000 sheets, 8.5" x 11", 52-256 gsm
MK-730 Banner tray	Multipage banner feeding
DK-516 Copier desk	Provides storage space for print media and other materials

MEDIA OUTPUT

FS-533 Inner finisher	50-sheet stapling, 500 sheets max. output
PK-519 Punch kit for FS-533	2/3 hole punching, autoswitching
FS-536 Staple finisher	50-sheet stapling, 3,300 sheets max. output
FS-536SD Booklet finisher	50-sheet staple finisher; 20-sheet booklet finisher; 2,300 sheets max. output
PK-520 Punch kit for FS-536(SD)	2/3 hole punching; autoswitching
RU-513 Relay unit	For FS-536(SD)/FS-537(SD) installation, (Max. 100 sheets output capacity)
JS-506 Job separator	Separation of fax output; etc.

TECHNICAL SPECIFICATIONS

SYSTEM SPECIFICATIONS

Panel size/resolution	10.1" / 1024 x 600
System memory (standard/max)	8 GB
Solid State Drive	256 GB (standard)
Interface	10/100/1,000-Base-T Ethernet; USB 2.0; Wi-Fi 802.11 b/g/n (optional)
Network protocols	TCP/IP (IPv4/IPv6); SMB; LPD; IPP; SNMP; HTTP(S); AppleTalk; Bonjour
Automatic document feeder (optional)	Up to 100 originals; A6-A3; 35-163 gsm; RADF or Dual scan ADF available
Paper input capacity (standard/max)	1,150 sheets / 6,650 sheets
Paper tray input (standard)	1x 500 sheets; 3.5" x 8.5" to 11" x 17"; custom sizes; 52-256 gsm 1x 500 sheets; 5.5" x 8.5" to 12" x 18"; custom sizes; 52-256 gsm
Paper tray input (optional)	2x 500 sheets; 5.5" x 8.5" to 11" x 17"; 52-256 gsm 1x 2,500 sheets; 8.5" x 11"; custom sizes; 52-256 gsm
Large capacity tray (optional)	1x 3,000 sheets; 8.5" x 11"; custom sizes; 52-256 gsm
Manual bypass	150 sheets; 3.5" x 8.5" to 12" x 18"; Custom sizes; Banner; 60-300 gsm
Automatic duplexing	5.5" x 8.5" to 12" x 18"; 52-256 gsm
Finishing modes (optional)	Offset; Group; Sort; Staple; Punch; Half-fold; Letter-fold; Booklet
Output capacity (standard)	Max. 250 sheets
Output Capacity (optional)	Max. 3,300 sheets
Stapling	Max. 50 sheets or 48 sheets + 2 cover sheets (up to 209 gsm)
Letter fold	Max. 3 sheets
Letter fold capacity	Max. 30 sheets; unlimited (without tray)
Booklet	Max. 20 sheets or 19 sheets + 1 cover sheet (up to 209 gsm)
Booklet output capacity	Max. 100 booklets; unlimited (without tray)
Copy/print volume (monthly)	Max. 1 175,000 pages
Toner lifetime	Black up to 28,000 pages CMY up to 28,000 pages

Imaging unit lifetime	Black up to 225,000/1,000,000 pages (drum/developer) CMY up to 105,000/1,000,000 pages (drum/developer)
Power consumption	110-120 V / 50/60 Hz; Less than 1.50 kW
System dimension (W x D x H)	24.2" x 27" x 31" (without options)
System weight	Approx. 187 lbs. (without options)

PRINTER SPECIFICATIONS (STANDARD)

Print resolution	1,800 (equivalent) x 600 dpi; 1200 x 1200 dpi
Print Speed letter (mono/color)	Up to 36/36 ppm
Page description language	PCL 6 (XL3.0); PCL 5c; PostScript 3 (CPSI 3016); XPS
Operating System	Windows 7 (32/64); Windows 8/8.1 (32/64); Windows 10 (32/64); Windows Server 2008 (32/64); Windows Server 2008 R2; Windows Server 2012; Windows Server 2012 R2; Windows Server 2016; Windows Server 2019; Macintosh OS X 10.10 or later; Unix; Linux; Citrix
Printer fonts	80 PCL Latin; 137 PostScript 3 Emulation Latin
Mobile printing	AirPrint (iOS); Mopria (Android); Konica Minolta Mobile Print (iOS/Android/Windows 10 Mobile); Mobile Authentication and Pairing (iOS/Android) Optional: Google Cloud Print; WiFi Direct

PRINTER SPECIFICATIONS (OPTIONAL)

Print controller	Embedded Fiery IC-420
Controller CPU	AMD GX-424CC @ 2.4 GHz
Memory/HDD	2 GB / 500 GB
Page description language	Adobe PostScript 3 (CPSI 3020); PCL 6; PCL 5c

SCANNER SPECIFICATIONS

Scan speed (mono/color)	Up to 100/100 ipm in simplex Up to 200/200 ipm in duplex
Scan modes	Scan-to-eMail (Scan-to-Me); Scan-to-SMB (Scan-to-Home); Scan-to-FTP; Scan-to-Box; Scan-to-USB; Scan-to-WebDAV; Scan-to-URL; TWAIN scan
File formats	JPEG; TIFF; PDF; Compact PDF; Encrypted PDF; XPS; Compact XPS; PPTX Optional: Searchable PDF; PDF/A 1a and 1b; Searchable DOCX/PPTX/XLSX
Scan destinations	2,100 (single + group); LDAP support

COPIER SPECIFICATIONS

Imaging technology	Laser
Toner technology	Simitri® HD polymerized toner
Copy/print speed letter (mono/color)	Up to 36/36 ppm
Copy/print speed 11"x17" (mono/color)	Up to 18/18 ppm
Autoduplex Speed letter (mono/color)	Up to 36/36 ppm
1 st copy out time letter	4.6/6.1 sec.
Warm-up time	Approx. 12 sec. in mono; 13 sec. in color ²
Copy resolution	600 x 600 dpi
Gradation	256 gradations
Multicopy	1-9,999
Original format	3.5" x 8.5" to 11" x 17"; Custom sizes
Magnification	25-400% in 0.1% steps; Auto-zooming

FAX SPECIFICATIONS

Fax standard	Super G3 (optional)
Fax transmission	Analog; i-Fax; Color i-Fax; IP-Fax
Fax resolution	Up to 600 x 600 dpi
Fax compression	MH; MR; MMR; JBIG
Fax modem	Up to 33.6 Kbps
Fax destinations	2,100 (single + group)

PARTNERSHIP.

Konica Minolta can help give shape to your ideas and partner with you to achieve your corporate objectives. Contact us to realize opportunities in:

INFORMATION MANAGEMENT

Enterprise Content Management (ECM)
Document Management
Automated Workflow Solutions
Business Process Automation
Security and Compliance
Mobility
eDiscovery Services

IT SERVICES

Application Services
Cloud Services
IT Security
Managed IT Services
IT Consulting & Projects
Apple Managed Services
Managed Voice Services
Technology Implementation and Deployment

TECHNOLOGY

Office Multifunction Business Solutions
Commercial and Production Printers
Industrial Printers
Wide Format Printers
3D Printers
Scanners
Security Surveillance Systems
Laptops, Desktops and Computer Hardware
Servers and Networking Equipment
Managed Print Services (MPS)
Managed Enterprise Services

For complete information on Konica Minolta products and solutions, please visit: CountOnKonicaMinolta.com

USER BOX SPECIFICATIONS

Storable documents	Up to 3,000 documents or 10,000 pages
Type of user boxes	Public; Personal (with password or authentication); Group (with authentication)
Type of system boxes	Secure print; Encrypted PDF print; Fax receipt; Fax polling

SYSTEM FEATURES

Security Functions (standard)	ISO 15408 HCD-PP Common Criteria (in evaluation); IP filtering and port blocking; SSL2; SSL3 and TLS1.0/1.1/1.2/1.3 network communication; IPsec support; IEEE 802.1x support; User authentication; Authentication log; Secure print; Kerberos; Solid state drive overwrite (8 standard types); SSD data encryption (AES 256); Memory data auto deletion; Confidential fax receipt; Print user data encryption
Security Functions (optional)	Antivirus realtime scanning (Bitdefender®); Copy protection (Copy Guard, Password Copy)
Accounting (standard)	Up to 1,000 user accounts; Active Directory support (user name + password + e-mail + smb folder); User function access definition
Accounting Functions (optional)	Biometric authentication (finger vein scanner); ID card authentication (ID card reader); Authentication by mobile device (Android/iOS)
Software	Net Care Device Manager; Data Administrator; Box Operator; Web Connection; Print Status Notifier; Driver Packaging Utility; Log Management Utility

¹ Maximum monthly copy/print volume supported under standard vendor supplied service. Defines the upper end of the expected customer volume for the device. Customers should consider multiple machines if average monthly volume approaches duty cycle on a continual basis.

² Warm-up time may vary depending on the operating environment and usage.

- All specifications refer to letter-size paper of 80 gsm weight.
- The support and availability of the listed specifications and functionalities varies depending on operating systems, applications and network protocols as well as network and system configurations.
- The stated life expectancy of each consumable is based on specific operating conditions such as page coverage for a particular page size (6% coverage of letter). The actual life of each consumable will vary depending on use and other printing variables including page coverage, page size, media type, continuous or intermittent printing, ambient temperature and humidity.
- Some of the product illustrations contain optional accessories.
- Specifications and accessories are based on the information available at the time of printing and are subject to change without notice.
- Konica Minolta does not warrant that any specifications mentioned will be error-free.
- All brand and product names may be registered trademarks or trademarks of their respective holders and are hereby acknowledged.

Simitri HD High Definition Polymerized Toner

SAP® Printer Vendor Solution



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