



PLEASANT BAY ALLIANCE
PO BOX 1584
HARWICH, MA 02645

Mr. Peter Lombardi
Interim Administrator
Town of Brewster
2198 Main Street
Brewster, MA 02631

November 30, 2022

Dear Mr. Lombardi:

Enclosed please find the FY2024 budget request for the Pleasant Bay Resource Management Alliance. The amount of funds requested from Brewster, \$18,767, represents 12% of the Alliance's total budget amount per the Memorandum of Agreement among the Alliance towns, and represents a \$1,946 increase over the amount requested in FY2023. The majority of this increase reflects the need for additional work under the Pleasant Bay Watershed Permit, in part due to anticipated new regulations to be promulgated by Massachusetts Department of Environmental Protection.

We respectfully request that this amount, \$18,767, be put into the Town's FY2024 operating budget.

Please let me know if you need any additional information pertaining to this request.

Thank you.

Sincerely,

Carole Ridley
Coordinator

Cc: Chris Miller, Donna Kalinick

Pleasant Bay Alliance
FY2024 Budget Request = Voted 11/22/22

Category	FY20		FY 21		FY22		FY23		FY24		Change
Coordinator		60,000		60,000		60,000		67,200		68,544	1,344
Expenses											
Travel	500		500		300		300		300		
Telecom (ZOOM, CC, Vimeo.e	600		600		800		900		800		
Postage and PO Box	200		200		200		200		600		
Office Supplies & Expenses	600		600		600		600		2,100		
Conferences & Publications	100		100		200		100		0		
Website maintenance									250		
Printing, Photocopying, record	500		500		400		500		300		
Total		2500		2500		2,500		2,600		4,350	1,750
Total Administrative Expense		62,500		62,500		62,500		69,800		72,894	3,094
Program Expenses											
Water Quality Monitoring Progr	23,500		23,500		23500		23,875		24,000		
Watershed Nutrient Managemen	35,000		35,000		35000		35,000		49,000		
Coastal Processes/Tide Gage	5,000		7,500		6000		6,500		7,000		
Ecological Restoration	1,000		0		0		0		0		
Outreach and Publications	5,000		3,500		5000		5,000		3,500		
Total		69,500		69,500		69,500		70,375		83,500	13,125
TOTAL		#####		#####		#####		#####		#####	16,219

Funds Requested Allocated Per MoA						
	FY20	FY21	FY22	FY23	FY24	Change
35% Chatham	46,200	46,200	46,200	49,061	54,738	5,677
35% Orleans	46,200	46,200	46,200	49,061	54,738	5,677
18% Harwich	23,760	23,760	23,760	25,232	28,151	2,919
12% Brewster	15,840	15,840	15,840	16,821	18,767	1,946
Total	#####	#####	#####	#####	#####	16,219

Pleasant Bay Alliance
FY2024 Budget - voted 11/22/21

Water Quality/Ecological Monitoring		FY24 Total
Volunteer Appr/Training		
Update QAPP		
Equipment & Supplies	250	
Lab Analysis (25 stations)	23,750	
Data Analysis	0	
Total	24000	24,000
Coastal Processes/Resource Management		
Tide gage monitoring	7,000	
Salt marsh restoration	0	
Total	7,000	7,000
Watershed Permit Implementation		
Data collection, analysis, &annual reporting for permit	49,000	
Technical support		
Total	49,000	49,000
Outreach a Publications		
Website/Outreach	3,500	
Publication		
Total	3,500	3,500
Total programs		83,500