

**Caton Fire District**  
Proposed Budget Worksheet  
Tax year 2019

**Proposed Budget 2019**

A3410.1 Personal Services	\$	3,900.00
A3401.2 Equipment and Capital Outlay		30,300.00
A3410.4 Contractual Expenses- Administrative		20,450.00
A3410.4 Contractual Expenses- Operational		31,350.00
A3410.4 Contractual Expenses- Insurance		13,500.00
A3410.4 Contractual Expenses- Utilities		8,600.00
A3410.6 Debt Service- Principal		8,765.18
A3410.7 Debt Service- Interest		5,568.11
R9901 Reserves		<u>14,250.00</u>
Total	\$	<u><b>136,683.29</b></u>

**Statutory Spending Limitation Calculations**

Assessed Valuations		\$173,520,975.00
Less First Million of Full Valuation		<u>- \$1,000,000.00</u>
Excess Over First Million of Full Valuation		172,520,975.00
Multiply Excess by One Mill (.001)		172,520.98
Add Expenditures Permitted on Full Valuation below First Million	+	2,000.00
Statutory Spending Limitation for 2019		172,520.98
Add Exclusions from Statutory Spending Limitation	+	47,683.29
Add Spending Authorized by Voters in Excess of statutory Limitation		<u>0</u>
Sum of Statutory Spending Limitation, Exclusions and Excess Spending		215,204.27
Less, Budget Appropriations		<u>- 136,683.29</u>
Statutory Spending Limitation Margin.	\$	<u><b>78,520.98</b></u>

**Tax Levy Cap Calculations**

Real Property Tax Levy FYE 12/31/2018	\$	172,983.29
Multiplied by, Tax Base Growth Factor		<u>1.0019</u>
Adjusted after Tax Base Growth Factor		173,311.96
Multiplied by, Allowable Levy Growth Factor		<u>1.02</u>
Tax Levy Limit Before Adjustments/Exclusions	\$	176,778.20
FYE 2019 Tax Levy Limit, adjusted for transfers plus Exclusions	\$	176,778.20
FYE 2019 Proposed Levy	\$	<u>136,683.29</u>
Difference Between Tax Levy Limit and Proposed Levy	\$	<b>40,094.91</b>