

## Minutes

THE CITY OF TUTTLE COUNCIL MEMBERS MET IN REGULAR WORKSHOP SESSION ON **NOVEMBER 27, 2017 at 6:00 p.m.** IN THE TUTTLE CITY HALL LOCATED AT 221 W. MAIN STREET.

MEMBERS PRESENT: TOMMY JOE CHESTER, MARY SMITH, TODD LITTLETON, SCOTT DICKSON AND AARON MCLEROY

MEMBERS ABSENT: NONE

STAFF PRESENT: TIM YOUNG, WENDY MARBLE, AARON SLATTERY AND CHRIS KONDOS

OTHERS PRESENT: LESLIE WALKER

**CALL TO ORDER** Chester called the meeting to order at 6:00 p.m.

**ROLL CALL** Marble called the roll and declared a quorum present

### **ORDER OF BUSINESS**

1. DISCUSSION regarding submitted FY 2018 Budget submission by the City Manager  
**Young presented budget for 2018. He presented 2017 sales tax collections will end higher than previous years. He presented debt coverage requirements for the fiber loan. Young presented the revised pay scale for City employees.**

**Littleton asked why we don't report home building statistics. Young presented the City does submit this information to the Home Builders Association and the state. Littleton asked if the Council could receive that report monthly.**

**Young discussed the permit process and the reorganization of staff. He stated a focus of 2018 will be on communication with the residents, including the city app, website and other social media.**

**Littleton asked if the new police officer position has been posted and Young stated if all members are in agreement with the budget it will be. Littleton asked about utility rate increases in small increments every year because the costs are always increasing.**

**Littleton stated that fiber customers are happy with the system and the city should publicize this positive information.**

**Smith asked if any action has been taken to collect oil and gas fees.**

**Dickson asked about sales and use tax and how much should be collected on a \$100,000 home. Young presented the City should expect approximately \$2,000 per home. He stated use tax is 4% on material delivered to the job site.**

**Motion was made by Littleton, seconded by McLeroy at 6:59 pm to extend the meeting for an additional 15 minutes. Motion carried as follows:**

**Aye: Dickson, Littleton, McLeroy, Smith and Chester**

**Nay: None**

**McLeroy asked why there is a large increase in salaries for 911 personnel from 2017 to 2018. Young presented some employees were reclassified from level one to three. McLeroy asked about Ball park funds and Young presented the numbers are lower because there were not as many tournaments as in previous years.**

**Motion was made by Dickson, seconded by McLeroy at 7:30 pm to extend the meeting for an additional 15 minutes. Motion carried as follows:**

**Aye: Dickson, Littleton, McLeroy, Smith and Chester**

**Nay: None**

**McLeroy Ask for a policy with a schedule when vehicles should be replaced.**

**Young stated he will work with Departments to create a policy.**

**McLeroy asked about EMS revenues. Young stated we need to study this and review the subscription policy as well as billing procedures. He stated all motor vehicle accidents and fires may not be getting billed**

**McLeroy stated that employee expenditures are increasing but the City is not raising utility rates to cover the increases.**

## **ANNOUNCEMENTS**

### **ADJOURNMENT**

**Motion was made by Littleton, seconded by Smith to adjourn the Workshop Meeting at 7:59 p.m. Motion carried as follows:**

**Aye: Dickson, Littleton, McLeroy, Smith and Chester**

**Nay: None**

Attest:

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Wendy Marble, City Clerk

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Tommy Joe Chester, Mayor