

CORINTHIAN GARDENS HOMEOWNERS ASSOCIATION, INC.
2025 BUDGET

93 HOMES

	2024 BUDGET	2024 PROJECTIONS	2025 BUDGET
INCOME			
MAINTENANCE FEES	11,653	11,626	153,324
LATE FEES		100	
OTHER INCOME		675	
TOTAL INCOME	11,653	12,401	153,324
EXPENSE			
ADMINISTRATION			
ACCOUNTING SERVICES	475	250	275
BILL.COM TRANSACTION FEES-NEW		46	50
CORPORATE FILING FEE	61	61	61
CONTINGENCY	711	-	137
OFFICE EXPENSE	448	13	100
LEGAL FEES	250	373	450
MANAGEMENT FEES	5,027	5,027	5,148
TOTAL ADMIN. EXPENSES	6,972	5,770	6,221
GROUNDKEEPING			
LANDSCAPE & IRRIGATION-NEW	-	-	132,876
TOTAL GROUNDKEEPING	-	-	132,876
INSURANCE			
INSURANCE EXPENSE	4,681	3,753	4,927
TOTAL INSURANCE	4,681	3,753	4,927
TOTAL EXPENSE	11,653	9,523	144,024
CONTINGENCY-REWRITE DOCUMENTS-NEW	-	-	9,300
TOTAL EXPENSE WITH REWRITE	11,653	9,523	153,324
PROFIT/(LOSS)	-	2,878	(0)

COST PER UNIT	SHARE	QUARTERLY	ANNUALLY
2024 - CG	1/93	31	125
2025 - CG	1/93	412	1,649

	2024 - CG	2024 - WTC		2025 - CG	2025 - WTC
1st Quarter	\$125.00	\$1,747.00		\$412.00	\$1,535.00
2nd Quarter		\$1,747.00		\$412.00	\$1,535.00
3rd Quarter		\$1,747.00		\$412.00	\$1,535.00
4th Quarter		\$1,747.00		\$412.00	\$1,535.00
	\$125.00	\$6,988.00		\$1,648.00	\$6,140.00
TOTAL 2024		\$7,113.00		TOTAL 2025	\$7,788.00

\$675.00	\$540.00	\$135.00
TOTAL INCREASE	MASTER INCREASE	CG INCREASE