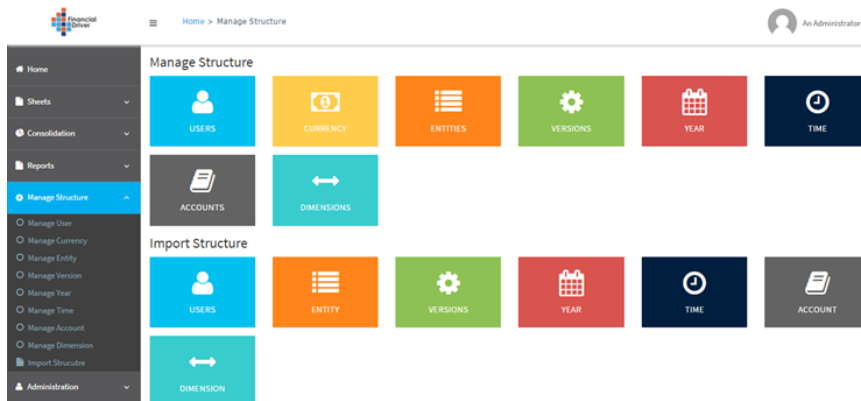


Financial Driver Overview



Easy to use and setup

Financial Driver's intuitive interface is designed with accountants in mind. It can be set-up and implemented in a matter of days without the need to involve your IT department. It is a hosted solution, so there is no software to install and minimal training is required.



Involve more people across your business

Share and collaborate the plan with your business teams, using our integrated workflow to help understand where you are in the process. No more hidden sheets.

Status	Sheet Name	Contributor	Entity	Due Date	Hidden
Not Started	budget dept exp 2016		Group-FD Group	22/01/2016	<input type="checkbox"/>
In Process	budget dept exp 2016		Sales-Sales	22/01/2016	<input type="checkbox"/>
Data Submitted	budget dept exp 2016		UK-UK	22/01/2016	<input type="checkbox"/>
Approved	budget dept exp 2016		Europe-Europe	22/01/2016	<input type="checkbox"/>
In Process	budget dept exp 2016		USA-USA	22/01/2016	<input type="checkbox"/>
Rejected	budget dept exp 2016		HO-Head Office	22/01/2016	<input type="checkbox"/>
Rejected	budget dept exp 2016	Dave Smith	UKLon-London	22/01/2016	<input type="checkbox"/>
Data Submitted	budget dept exp 2016	Dave Smith	UKMan-Manchester	22/01/2016	<input type="checkbox"/>
Not Started	budget dept exp 2016	Dave Smith	EurFra-France	22/01/2016	<input type="checkbox"/>
In Process	budget dept exp 2016	Dave Smith	EurGer-Germany	22/01/2016	<input type="checkbox"/>
Data Submitted	budget dept exp 2016	Dave Smith	EurIta-Italy	22/01/2016	<input type="checkbox"/>
Data Submitted	budget dept exp 2016	Dave Smith	USNor-North	22/01/2016	<input type="checkbox"/>
Approved	budget dept exp 2016	Dave Smith	USSou-South	22/01/2016	<input type="checkbox"/>

Reporting & Analysis Options

Share information with your business teams, using our on-line range of reports which respect security profiles. As its on line you can be assured you are all looking at the same data. You can still connect to the data via excel to carry out further analysis and reporting, including your management and board reports.

Account Name	Period Budget	Period Forecast	Account Variance %	YTD Budget	YTD Forecast	Account YTD Variance %	Budget 2014 Full Year
Total Product							
Sales							
Units sold	53,319	54,652	-2.44%	53,319	54,652	-2.44%	0
Revenue	221,835	161,972	36.96%	221,835	161,972	36.96%	0
Cost of Goods sold	82,262	81,361	1.11%	82,262	81,361	1.11%	0
Gross Revenue	304,097	243,333	24.97%	304,097	243,333	24.97%	0
UK							
Units sold	19,978	20,477	-2.44%	19,978	20,477	-2.44%	0
Revenue	83,118	60,694	36.95%	83,118	60,694	36.95%	0
Cost of Goods sold	30,829	30,491	1.11%	30,829	30,491	1.11%	0
Gross Revenue	113,947	91,185	24.96%	113,947	91,185	24.96%	0
London							

WOULD YOU LIKE?

- ◆ Shortened budget, forecast and close cycles with automated workflow
- ◆ Involve more users to submit data via simple spreadsheet like interface
- ◆ Manage and maintain solution without IT input
- ◆ Flexibility to adapt as your business changes and grows.
- ◆ Ability to plan by project, or business unit and still consolidate results.
- ◆ Run different scenarios to test the effect of changes to your business such as adding new employee or new product.
- ◆ Use business drivers to build your plans or budgets such as cost per unit, cost per head.
- ◆ Combine financial and non-financial data
- ◆ Quick to implement, days not weeks
- ◆ UK Support team
- ◆ Cloud BPM at affordable price