



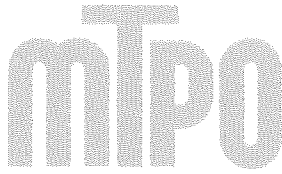
METROPOLITAN TOPEKA
PLANNING ORGANIZATION

Tip Amendment #3

- Add funding (fiscal Year 2018) for the purchase of a full size van for Presbyterian Manor



ADA Notice: For special accommodations for this event, please contact the Planning Department at 785-368-3728 at least three working days in advance.



**METROPOLITAN TOPEKA
PLANNING ORGANIZATION**
620 SE MADISON | TOPEKA KS
www.topekamtpo.org | 785.368.3728

Transportation
Improvement
Program

TIP

PROJECT DATA SHEET

New TIP Project **2017-2020 TIP Amendment #3**

TIP #: _____ KDOT#: _____

Project Type: Capital C.F.D.A. 20.513

Jurisdiction: Topeka

Project: Purchase Full Size Van

Fiscal Year(s): 2018

Location: Presbyterian Manor

Total Project Cost:

**PROJECT
TYPES:**
Transit/Paratransit

PROJECT Description and Justification:

EXPENSE SUMMARY (x1,000)

| *Phase | Year of Obligation | Federal (\$) | State (\$) | Local (\$) | TOTAL COST (\$) |
|--------------|--------------------|--------------|------------|------------|-----------------|
| Capital | 2018 | \$48,554.4 | 0 | 0 | \$48,554.4 |
| | | | | | |
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| | | | | | |
| | | | | | |
| TOTAL | | | | | |
| | | | | | |

Funding Summary Table 2017 through 2020 **2017-2020 TIP Amendment #3**

Metropolitan Topeka Planning Organization
 MTPO Metropolitan Planning Area
 Kansas Department of Transportation, Shawnee County, City of Topeka, and the Topeka Metropolitan Transit Authority

| <u>Anticipated Funding</u> | <u>Federal Total for Road, Bridge, Safety, and Enhancement Projects</u> | <u>State Total for Road, Bridge, Safety, and Enhancement Projects</u> | <u>Local Total for Road, Bridge, Safety, and Enhancement Projects</u> | <u>Federal Total for Urban Transit Projects</u> | <u>State Total for Urban Transit Projects</u> | <u>Local Total for Urban Transit Projects</u> | <u>Total of Anticipated Funding</u> | <u>Anticipated Minus Programmed</u> |
|----------------------------|---|---|---|---|---|---|-------------------------------------|-------------------------------------|
| <u>Year</u> | | | | | | | | |
| 2017 | \$36,800,336 | \$20,842,099 | \$12,164,400 | \$2,598,400 | \$1,736,074 | \$7,084,096 | \$81,225,405 | \$26,100 |
| 2018 | \$2,235,000 | \$2,280,000 | \$11,784,700 | \$2,533,154 | \$1,893,544 | \$6,450,000 | \$27,176,398 | \$969,114 |
| 2019 | \$820,000 | \$750,000 | \$7,480,000 | \$2,270,491 | \$730,000 | \$6,450,000 | \$18,500,491 | \$3,481,558 |
| 2020 | \$23,600,000 | \$2,500,000 | \$10,890,000 | \$2,270,491 | \$730,000 | \$6,450,000 | \$46,440,491 | \$3,302,092 |
| Totals | \$63,455,336 | \$26,372,099 | \$42,319,100 | \$9,672,536 | \$5,089,618 | \$26,434,096 | \$173,342,785 | \$995,214 |

Funding Programmed in the TIP

| <u>Federal Total for Road, Bridge, Safety, and Enhancement Projects</u> | <u>State Total for Road, Bridge, Safety, and Enhancement Projects</u> | <u>Local Total for Road, Bridge, Safety, and Enhancement Projects</u> | <u>Federal Total for Urban Transit Projects</u> | <u>State Total for Urban Transit Projects</u> | <u>Local Total for Urban Transit Projects</u> | <u>Total of Programmed Funding</u> |
|---|---|---|---|---|---|------------------------------------|
| <u>Year</u> | | | | | | |
| 2017 | \$36,800,336 | \$20,842,099 | \$12,164,400 | \$2,572,300 | \$1,736,074 | \$7,084,096 |
| 2018 | \$1,375,000 | \$2,280,000 | \$11,784,700 | \$2,533,154 | \$1,893,544 | \$6,340,886 |
| 2019 | \$0 | \$750,000 | \$5,220,000 | \$2,318,933 | \$730,000 | \$6,000,000 |
| 2020 | \$23,600,000 | \$2,500,000 | \$7,890,000 | \$2,368,399 | \$730,000 | \$6,050,000 |
| Totals | \$61,775,336 | \$26,372,099 | \$37,059,100 | \$9,792,786 | \$5,089,618 | \$25,474,982 |

Notes for Funding Programmed in the TIP
 This table includes all of the forms of anticipated funding listed herein including local funds in excess of what is needed to match federal and state funding sources.
 Each proposed project for the TIP is placed into the TIP tables only after the project sponsor meets with the MTPO staff and identifies its funding sources.