

Melotte Morse Leonatti Parker, Ltd.
 SPRINGFIELD, ILLINOIS
 Will Rogers Theatre
 Charleston, Illinois
 MMLP #111117
 11/12/2012

Will Rogers Specific Scope Renovations
 Charleston, Illinois

AREA	DESCRIPTION	#	COST	Unit	COST	
Exterior Renovations						
Facades	Demolition- Two N End Plywood	1	\$3,000.00	allow	\$3,000	
	New Facades - Two End Storefronts	2	\$14,000.00	ea	\$28,000	
	Repair Facades - Existing Fronts	4	\$5,000.00	ea	\$20,000	
	Replacement Glazed Tile Allow	300	\$85.00	sf	\$25,500	
					\$0	
	Subtotal				\$76,500	\$76,500.00
	Contingency				10%	\$7,650.00
	Total					\$84,150.00
HVAC -Mechanicals						
					\$0	
Heating & Cooling	Movie Theater Auditorium	10,707	\$10.70	lf	\$114,565	
	Retail Shops/Stores				\$0	
Sprinklers	Movie Theatre/Auditorium	10,707	\$3.80	sf	\$40,687	
					\$0	
Electrical	Movie Theatre Elec Service/New	1.00	\$84,726.00	ea	\$84,726	
Electrical	Retail Shops/Stores	1.00	\$34,965.00	ea	\$34,965	
					\$0	
Plumbing Service	Site - New Entrance/Service	1.00	\$15,000.00	allow	\$15,000	
	Site- Sprinkler Entrance Service	1	\$5,000.00		\$5,000	
	Plumbing for Retail Shops	1	\$34,965.00		\$34,965	
	Subtotal				\$329,908	\$329,907.50
	Contingency				10%	\$32,990.75
	Total					\$362,898.25
New Interior Restrooms						
	Mobilize	1	\$1,000.00	allow	\$1,000	
	Plumbing Fixtures	18	\$750.00	ea	\$13,500	
	Plumbing Connections	2	\$3,000.00	ea	\$6,000	
	Grab Bars/Accessories	4	\$220.00	allow	\$880	
	Plumbing Lines - Waste/Supply	1	\$2,500.00	allow	\$2,500	
	Misc.- Enclose Alleyway	1.00	\$3,000.00	allow	\$3,000	

111117 11-14-12 Will Rogers Construction Budget

Demolition- Existing Walls/Ceilings	1	\$3,000.00 allow	\$3,000	
New Partitions - 150lf X 11	1,000	\$12.00 sf	\$12,000	
Flooring - VCT in Restrooms	600	\$3.75 sf	\$2,250	
Ceiling - 2X4 New Restrooms	600.00	\$4.50 sf	\$2,700	
Counters/Built Ins- Plas Laminate	13.00	\$210.00 lf	\$2,730	
			\$0	
		Subtotal	\$49,560	\$49,560.00
		Contingency	10%	\$4,956.00
		Total		\$54,516.00