

Melotte Morse Leonatti Parker, Ltd.  
Springfield, Illinois

Will Rogers Theater Restoration  
Charleston, Illinois

111117

6/25/2012

**Design & Construction Admin Budget**

Stone Soup/Will Rogers Theater

DESCRIPTION	Support \$40	Draftsman \$75	Engineer \$135	Principal \$135	TOTAL
<b>PRELIMINARY DESIGN</b>					
Initial Site Inspection - DONE		\$0	\$0	\$0	\$0.00
Site Measure - DONE		\$0	\$0	\$0	\$0.00
Baseline Drwgs-Corrections		\$0	\$640	\$0	\$2,260.00
<b>CONSTRUCTION DRAWINGS</b>					
First Floor Plan - Demolition		\$0	\$480	\$0	\$1,830.00
First Floor Plan - New Work	0.0	\$0	\$480	\$0	\$2,640.00
Interior Details		\$0	\$920	\$0	\$2,540.00
Reflected Ceiling Plan		\$0	\$480	\$0	\$1,560.00
Roof Plan and Repairs		\$0	\$1,200	\$0	\$2,820.00
Façade/ Details and Elevation		\$0	\$2,400	\$0	\$4,560.00
HVAC/ELEC/ Plumbing		\$0	\$2,400	\$0	\$4,020.00
Specifications -	0.0	\$0	60.0	8.0	\$1,080.00
<b>BIDDING AND AWARD</b>					
Pre Bid Meeting	2.0	\$0	\$0	\$810	\$1,890.00
Addenda and Questions	4.0	\$0	\$0	\$1,080	\$2,700.00
Bid Negotiations		\$0	\$0	\$810	\$1,890.00
Award and Contracts	4.0	\$0	\$0	\$540	\$1,080.00
Cost Estimation		\$0	\$0	\$675	\$1,755.00
<b>CONSTRUCTION ADMIN SERVICES</b>					
Construction Admin	24	\$0	\$0	\$0	\$5,400.00

Building Permit Application Process															
Site Visits (24)	\$0	\$0	4	\$540	8	\$1,080									\$1,620.00
Pay Request/PreCon	\$0	\$0	0	\$0	48	\$6,480									\$6,480.00
			4	\$540	8	\$1,080									\$1,620.00
Postage (estimate)															\$120.00
Printing/Renderings (estimate)															\$2,000.00
<b>TOTAL</b>	34.0	\$0	155.0	\$9,000	99.0	\$5,265	248.0	\$33,480	#						\$49,865.00

**REINBURSIBLES**

**TOTAL SERVICES \$49,865.00**