

## PUBLIC NOTICE

The Cobb County Board of Commissioners will conduct a public hearing on the FY 2026 Budget at **9:00 a.m., Tuesday, July 8, 2025**, in the Cobb County Board of Commissioners meeting room at 100 Cherokee Street, 2nd Floor, Marietta, Georgia. At the public hearing, any persons wishing to be heard on the budget may appear. Additional public hearings will be conducted on the FY 2026 Budget at **6:30 p.m., Wednesday, July 16, 2025**, and **7:00 p.m., Tuesday, July 22, 2025**, in the same location. The Cobb County Board of Commissioners will adopt the FY 2026 Budget at **7:00 p.m., Tuesday, July 22, 2025, after the third public hearing.**

	<b>Fiscal Year 2026</b>
<b>OPERATING BUDGETS</b>	<b>Proposed</b>
General Fund	\$ 643,138,945
Claims Funds	\$ 128,381,741
Community Services Block Grant (CSBG)	\$ 463,852
E911	\$ 18,953,543
Fire	\$ 161,557,700
Hotel/Motel Tax	\$ 20,500,000
Law Library	\$ 540,192
Parking Decks	\$ 730,100
Street Light District	\$ 6,502,420
CSSD I	\$ 3,769,100
CSSD II	\$ 8,761,800
Six Flags SSD	\$ 3,039,442
Golf Course	\$ 2,727,820
Sustainability, Waste, and Beautification	\$ 2,699,030
Transit	\$ 37,838,170
Water	\$ 285,932,664
<b>Sub-total</b>	<b>\$ 1,325,536,519</b>
	<b>Fiscal Year 2026</b>
<b>CAPITAL BUDGETS</b>	<b>Proposed</b>
Stadium Capital Maintenance	\$ 2,940,000
Capital Projects	\$ 12,537,140
Water Renewal, Extension and Improvement	\$ 101,110,908
Water System Development	\$ 30,529,692
<b>Sub-total</b>	<b>\$ 147,117,740</b>
	<b>Fiscal Year 2026</b>
<b>GRANT BUDGETS</b>	<b>Proposed</b>
Governmental Grant Fund	\$ 16,662,773
Workforce Investment Act Fund	\$ 1,035,385
Senior Services Grant Fund	\$ 2,186,634
Emergency Rental Assistance Grant	\$ 1,110,766
Coronavirus State and Local Fiscal Recovery Funds/ARPA Fund	\$ 48,840,776
Community Development Block Grant Fund	\$ 5,093,313
Home Program Grant Fund	\$ 3,875,799
Federal Equitable Sharing Fund	\$ 942,430
Opioid Abatement Trust Fund	\$ 3,940,636
<b>Sub-total</b>	<b>\$ 83,688,510</b>
 Total Operating, Capital & Grant Budgets	 <b>\$ 1,556,342,769</b>
Less: Interfund Activity	<b>\$ (109,321,600)</b>
<b>Grand Total</b>	<b>\$ 1,447,021,169</b>

\*The above content is current as of the date of this publication and is intended as a preliminary notification of the anticipated budget that will be presented to the Board of Commissioners for consideration. Amounts may be modified at any point prior to adoption on July 22, 2025.

A copy of the FY 2026 Budget is available to the public during the hours of 8 a.m. and 5 p.m. at the Office of Finance - Budget Division in the Cobb County Building A, 100 Cherokee Street, Suite 430, Marietta, Georgia. Additionally, the FY 2026 Budget will be available on the Cobb County Board of Commissioners website at [www.cobbcounty.gov](http://www.cobbcounty.gov).

*William Volckmann, Chief Financial Officer, Office of Finance  
Cobb County Board of Commissioners*