

Investing Today for a Better Tomorrow



COBB COUNTY
2016 SPLOST

Cobb County SPLOST

SPLOST Citizens Oversight Committee

February 2024

Public Services, Transportation, Support Services, Public Safety

Public Services

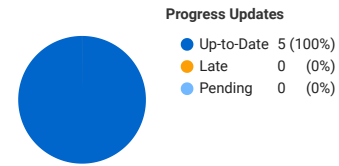
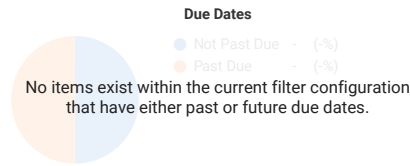
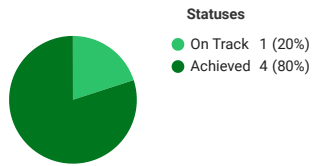
- PARKS
- Library Services
- Senior Services

Report Legend:

Target = Budget

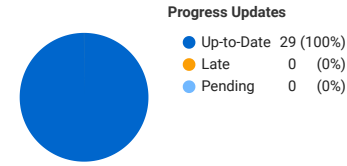
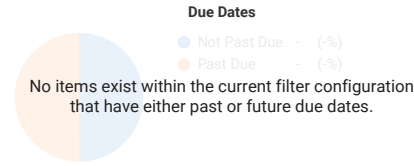
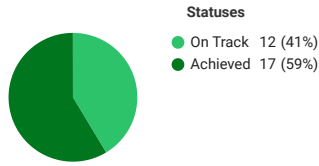
Current Value = Expenditure to Date

Dept: Library (5 items)



| Name | Description | Status | Last Update's Comment | Target | Current Value | Tags | Due Date |
|--|--|----------|--|--------------|---------------|------------------------------|------------|
| X0500 - Acworth and Kennesaw Consolidation - D1 New facility name is North Cobb Regional Library | DISTRICT 1: Construct new Regional Library by consolidating the Acworth and Kennesaw libraries. | Achieved | "PROJECT COMPLETE - Building opened September 3 2019(Includes \$450000 FF&E)" | \$8,640,000 | \$8.64m | Dept: Library, District: 1 | 12/31/2019 |
| X0510 - Upgrade Switzer (Central) Library - D1 | Conversion of existing space for efficiency; enhanced technological advancement; increase patron usage | Achieved | PROJECT COMPLETE - Sound panel design underway; ordering mini-split | \$6,511,105 | \$6.51m | Dept: Library, District: 3 | 02/28/2021 |
| X0520 - East Marietta Library - D2 (Sewell Mill) | Construct New Facility. Joint-use facility; shared functions for library and parks; expanded and enhanced services. | Achieved | "PROJECT COMPLETE with additional equipment purchases underway by PARKS(Includes \$450000 FF&E)Also received \$2M from GPLS and \$1350000 from P.A.R.K.S. 2016 SPLOST" | \$11,990,000 | \$11.98m | Dept: Library, District: 2 | 01/31/2018 |
| X0530 - Gritters Library - D3 | Renovate facility with more advanced technology to meet growing demographic needs; enhanced programs and services and community meeting room | On Track | Slab and Steel install ongoing; Revisions for parking lot lights and furniture in progress | \$6,850,000 | \$1.94m | Dept: Library, District: 3 | |
| X0540 - Upgrade facilities, including South Cobb Regional & Sibley - D4 | Convert and repurpose space for efficiency and more appropriate uses. Expand and enhance services/programs. | Achieved | PROJECT COMPLETE | \$169,120 | \$168.04k | Dept: Library, District: ALL | 12/31/2019 |

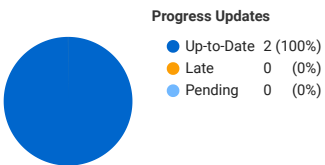
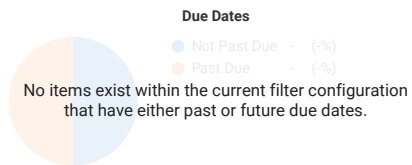
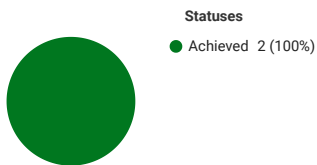
Dept: Parks (29 items)



| Name | Description | Status | Last Update's Comment | Target | Current Value | Tags | Due Date |
|---|---|----------|--|----------------|---------------|--------------------------|----------|
| X0600 - Leone Hall Price Park | Pavilion, restrooms, parking , stream crossing | On Track | Restrooms, Pavilion, Parking, etc. - PROJECT COMPLETE. Bridge - Project in Design. | \$1,149,000 | \$515.35k | Dept: Parks, District: 1 | |
| X0601 - Green Meadows Preserve | Historic house restoration, parking, restrooms and related improvements | Achieved | Archaeological Survey of areas to be disturbed - PROJECT COMPLETE; New restroom building and additional parking - PROJECT COMPLETE; Trees at new parking lot - PROJECT COMPLETE; Rehabilitation of historic farm house - PROJECT COMPLETE; Sidewalk connecting parking lot to historic farmhouse - PROJECT COMPLETE; New Signage - PROJECT COMPLETE | \$1,661,300 | \$1.65m | Dept: Parks, District: 1 | |
| X0602 - City of Acworth Joint Project | New Recreation/Community Center | Achieved | Acworth cost is \$2.5M County \$8.5M for a total of \$11M. PROJECT COMPLETE by the City of Acworth. Ribbon Cutting held on 4/25/19. | \$8,500,000 | \$8.50m | Dept: Parks, District: 1 | |
| X0603 - City of Kennesaw Joint Project | New Recreation Center | Achieved | Project being managed by City of Kennesaw - PROJECT COMPLETE | \$4,544,800 | \$4.51m | Dept: Parks, District: 1 | |
| X0604 - City of Kennesaw Joint Project | New Splash Pad | Achieved | New Splash Pad in Swift Cantrell Park; Operated by City - PROJECT COMPLETE | \$439,200 | \$433.52k | Dept: Parks, District: 1 | |
| X0605 - PARKS Administration Complex | Renovate small engine repair shop; associated with 2011 PARKS SPLOST renovation projects. | On Track | Renovations to Small Engine Repair Shop, PARKS Administration Offices, Inventory Control Building - PROJECT COMPLETE; Land/Construction Unit Maintenance Building - In Permitting. | \$1,898,000 | \$952.01k | Dept: Parks, District: 1 | |
| X0606 - Hubert Soccer Complex | Convert athletic fields to synthetic turf | Achieved | PROJECT COMPLETE - Some 2011 Hubert field renovation funding applied. | \$2,334,800 | \$2.28m | Dept: Parks, District: 1 | |
| X0607 - Nesbitt Union Chapel | Historic Preservation | Achieved | Boundary Survey - PROJECT COMPLETE; Partial boundary fence - PROJECT COMPLETE; Structural Design - Complete; Site Cleanup by Volunteers - 4/20/21; Permit issued by City of Marietta - Ghost Framing project complete; Site work - COMPLETE; Signage - COMPLETE | \$244,700 | \$244.54k | Dept: Parks, District: 1 | |
| X0610 - Joint Facility Project with Cobb County School District | Build synthetic turf fields and restroom building; savings in M&O | Achieved | Fullers Park Synthetic Turf Conversion Multi-Use Field - Project Complete; Terrell Mill Park Synthetic Turf Conversion - Project Complete. | \$3,592,000 | \$3.46m | Dept: Parks, District: 2 | |
| X0611 - Sewell Park | Entrance roadway improvements for proposed Library/Cultural Center | Achieved | Sewell Mill Library & Cultural Center - Funding transferred to Property Management - PROJECT COMPLETE | \$0 | \$0 | Dept: Parks, District: 2 | |
| X0612 - Hyde Farm | Operations and agricultural processing complex | On Track | New Structure to Support Farming Operation - PROJECT COMPLETE; Additional Improvements - Fencing etc. - PROJECT COMPLETE; Pavilion: Project in Design. | \$898,000 | \$512.45k | Dept: Parks, District: 2 | |
| X0613 - Terrell Mill Park | Convert athletic fields to synthetic turf | Achieved | PROJECT COMPLETE - Some 2011 Terrell Mill field renovation funding applied. | \$898,000 | \$894.58k | Dept: Parks, District: 2 | |
| X0620 - Mabry Park | Build out of approved Master plan including roadway into property | Achieved | PROJECT COMPLETE Ribbon Cutting held on 5/2/19. Additional enhancements underway by PARKS Staff e.g. additional furnishings plantings. | \$3,816,132.50 | \$3.65m | Dept: Parks, District: 2 | |
| X0621 - Mountain View Community Center | Renovate Community Center building | Achieved | "Community Center Renovations - PROJECT COMPLETE Additional parking for Center - PROJECT COMPLETE" | \$673,867.50 | \$673.83k | Dept: Parks, District: 3 | |
| X0630 - Osborne Area Recreation/Community Center | Property acquisition; construct new Recreation/Community Center | On Track | PROPERTY ACQUIRED. Property has been cleaned up. Project in Permitting. | \$15,340,000 | \$2.69m | Dept: Parks, District: 4 | |
| X0631 - Mud Creek Soccer Complex | Convert athletic fields to synthetic turf | Achieved | PROJECT COMPLETE - Some 2011 Mud Creek field renovation funding applied. | \$2,334,800 | \$2.3m | Dept: Parks, District: 4 | |
| X0632 - Stout Park | General park improvements as included in the approved Master Plan for Equestrian Park. | On Track | Master Plan approved by BOC - PROJECT COMPLETE; Engineering for Phase 1 Construction Documents - COMPLETE. Project in Construction. | \$3,400,000 | \$3.31m | Dept: Parks, District: 4 | |
| X0633 - Mable House Complex | Mable House facility improvements | Achieved | "Amphitheater projects include: New roof on stage and backstage area; Drainage improvements; Back of House dressing area improvements; clean and re-seal exterior walls on amphitheater and related buildings - PROJECTS COMPLETE; Enhanced terraced seating on grass slope - PROJECT COMPLETE; Lightning Suppression System - PROJECT COMPLETE; Amphitheater sound equipment - PROJECT COMPLETE; Paint main columns hand rails at Amphitheater - PROJECT; COMPLETE; New Marquee Sign at Maran Lane - PROJECT COMPLETE." | \$1,796,000 | \$1.8m | Dept: Parks, District: 4 | |
| X0634 - Old Clarkdale Park | Park improvements | On Track | Master Plan approved by the BOC - PROJECT COMPLETE; Park - PROJECT COMPLETE. COMMUNITY CENTER - Substantially Complete. | \$2,300,000 | \$2.29m | Dept: Parks, District: 4 | |
| X0635 - Discovery Park at the River Line | Discovery Boulevard Property improvements | Achieved | Master Plan approved by the BOC - PROJECT COMPLETE; Construction of Parking and Amenities - Project Complete Ribbon Cutting 3/31/21 | \$971,500 | \$927.4k | Dept: Parks, District: 4 | |

| Name | Description | Status | Last Update's Comment | Target | Current Value | Tags | Due Date |
|--|---|----------|---|-----------------|---------------|----------------------------|----------|
| X0640 - County Wide Parks Master Plan | Parks Master Plan | Achieved | Master Plan Accepted by BOC on 9/25/18. - PROJECT COMPLETE | \$224,500 | \$219.62k | Dept: Parks, District: ALL | |
| X0641 - Paving Improvements | Re-Pave selected parking lots and access roadways in selected parks | Achieved | 23 Paving projects in 21 parks under this contract All PROJECTS COMPLETE; 1. Wild Horse Creek Park 2. Sweetwater Park; 3. Clarkdale Park; 4. South Cobb Recreation Center; 5. Oregon Park; 6. Powder Springs Park; 8. Perry Parham Park; 9. Noonday Park; 10. Sweet Mountain Park 11. Tramore Park North Entrance 12. Skip Wells Park; 13. Sandy Plains Park; 14. Shaw Park; 15. Tramore Park North Lot; 16. Milford Park; 17. Install speed tables for safety at Terrell Mill Park ; 18. Pitner Road Dog Park Radio Controlled Airfield - Paving and stormwater management improvements.19. Mable House - Aprons and drainage improvements at main parking lot; 20. Wild Horse Creek Park - Repaved parking lots serving the football fields and Ron Anderson Recreation Center; 21. Jim R. Miller Park - Paving of access roadway to Maintenance building other areas within park.; 22. Old Clarkdale Park; 23. Paving refinements associated with PARKS Administration Complex project. 24. Noonday Park Speed Tables - Complete. | \$3,337,318.44 | \$3.34m | Dept: Parks, District: ALL | |
| X0642 - Technology Improvements | Technology installations and upgrades to parks and facilities; new Work Order system per Oversight Committee recommendation | On Track | Lost Mountain Park - WiFi at Lower Hub Ward Recreation Center - PROJECT COMPLETE; Portable sound system for use as needed for events in various parks - PROJECT COMPLETE; WiFi at 10 different community and aquatic centers. - PROJECT COMPLETE; Contribution for PARKS Administration Complex - PROJECT COMPLETE; Contribution for Jim R. Miller Park Event Center - PROJECT COMPLETE.; Upgraded WiFi at the Cobb Civic Center - PROJECT COMPLETE; New Cartograph Work Order System - System rollout complete; Automatic License Plate Readers (LPRs) - Equipment installed at entrances of 13 parks. PROJECT COMPLETE; Security Cameras for 14 additional facilities - In Procurement. | \$1,360,950.65 | \$812.22k | Dept: Parks, District: ALL | |
| X0643 - General Park Improvements | Utilities, Roofs, Lighting, Plumbing Upgrades | On Track | Rubber surface for walking tracks at Hurt Road and Sweetwater Park - PROJECT COMPLETE.; Leone Hall Price Park - Contribution for improvements -PROJECT COMPLETE.; Signage Program for all Parks - Design Complete; Terrell Mill Park - LED Field Lighting - PROJECT COMPLETE; Mud Creek and Hubert Soccer Complexes - Parking lot and access roadway Rehabilitation - PROJECT COMPLETE; Replace High Bay Lighting in Rec. Centers with LED at Fair Oaks Boots Ward Ron Anderson Fullers and West Cobb Aquatic Center - PROJECT COMPLETE; Roof Replacements - new roof systems at 25 pavilions and small buildings in various parks - Project Complete; The Art Place Roof - PROJECT COMPLETE; The Art Place Hydrant Replacement and upgrades - PROJECT COMPLETE ; Larry Bell Park Sanitary Sewer - Upsize gravity sewer system - PROJECT COMPLETE; Schmidt Family Park on Anderson Road Roof Replacement - PROJECT COMPLETE; Aquatic Centers (4) Boiler Replacements - PROJECT COMPLETE; Mountain View LED Sign - Project Complete; Additional projects being considered. | \$3,969,078.75 | \$3.78m | Dept: Parks, District: ALL | |
| X0644 - Jim R. Miller Park | Build out approved Master Plan | On Track | New Maintenance Building - PROJECT COMPLETE; New Event Center - PROJECT COMPLETE; New Message Board - PROJECT COMPLETE; North Ticket Booth Improvements - PROJECT COMPLETE; New Ticket Booths - PROJECT COMPLETE; Outdoor Arena - removal of failed sound dampening material - PROJECT COMPLETE; Circulation Fountain in Lake - PROJECT COMPLETE; Replace Metal Halide Parking Lot Lights with LED in Parking Lots - PROJECT COMPLETE; Mobile Stage Unit - Delivered and in Use - PROJECT COMPLETE; Various additional projects throughout park: fencing; parking lot lighting; signage; subsurface water storm sanitary infrastructure improvements to covered arena; Replace Bleachers in Outdoor Arena - PROJECT COMPLETE; Arena Sound Booth - PROJECT COMPLETE. Concrete pad and repairs - PROJECT COMPLETE. Paint and soundproofing - In procurement. | \$16,347,235.10 | \$16.05m | Dept: Parks, District: 4 | |
| X0645 - 2016 Splost Administrative Costs | | On Track | In progress. | \$0 | \$0 | Dept: Parks, District: TBD | |
| X0646 - Program Management work Authorization I | | On Track | In progress. | \$0 | \$0 | Dept: Parks, District: TBD | |
| X0647 - Program Management Work Authorization II and III | | Achieved | | \$0 | \$0 | Dept: Parks, District: TBD | |
| X0650 - P.A.R.K.S. SPLOST Program Wide Contracts | | On Track | In progress. | \$6,487,195.46 | \$6.33m | Dept: Parks, District: TBD | |

Dept: Senior Services (2 items)



| Name | Description | Status | Last Update's Comment | Target | Current Value | Tags | Due Date |
|----------------------------------|---------------------------|----------|-----------------------|-------------|---------------|--------------------------------------|------------|
| X1100 - North Cobb Senior Center | Expansion and renovation | Achieved | | \$2,160,000 | \$2.16m | Dept: Senior Services, District: 1 | 04/30/2018 |
| X1101 - Facilities Upgrade | Various Facility Upgrades | Achieved | PROJECT COMPLETE | \$41,580 | \$41.58k | Dept: Senior Services, District: ALL | 12/31/2021 |

Support Services

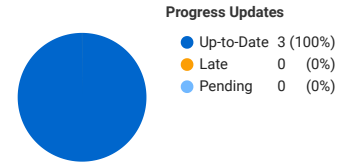
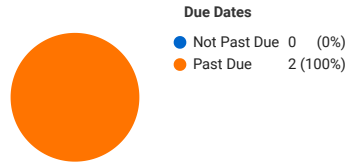
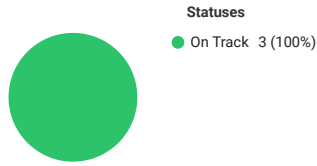
- Information Services
- Property Management

Report Legend:

Target = Budget

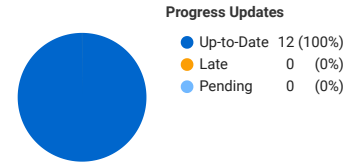
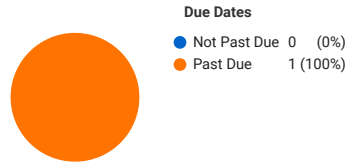
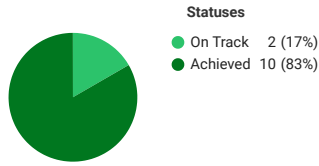
Current Value = Expenditure to Date

Dept: Information Services (3 items)



| Name | Description | Status | Last Update's Comment | Target | Current Value | Tags | Due Date |
|---|---|----------|---|--------------|---------------|---|------------|
| X0010 - Data Center Build and Technology Modernization | Provide a secure facility and reliable, modern technology infrastructure for all County data and systems. Ensure for continued growth of business applications and associated data. Provide redundancy/survivability for County systems in the event of a natural or manmade disaster. | On Track | 1.) Data Center Build – Complete. All network services operational in the new data center. Former data center ready to be repurposed. 2.) Disaster Recovery - Have an architecture design for the DR technology and environmental systems. UPS has been installed and is operational. Creating cost estimates for rack systems, switches/routers, and computer systems. | \$9,178,771 | \$8.35m | Dept: Information Services, District: ALL | 12/31/2022 |
| X0020 - Business Technology Transformation | Expand online services for 24/7 access allows government to focus more attention on the aspects of customer service that are most challenging. Upgrade or replace legacy hardware and applications where needed most. Ensure technical currency and provide systems and solutions that allow employees to focus on mission-critical activities. | On Track | Business Technology Projects: 7 In-Progress: (1) Unified Court Case Management System - State & Magistrate Court Civil, 2) ESRI Indoors - year 2 of 3, (3) Wireless Networking Equipment for Police Vehicle Evidence Building, (4) Salesforce 311/CRM, (5) Salesforce Marketing Cloud, (6) Achieveit Plan Management –Countywide Strategic Plan, (7) IBM Power 9 System; 2 On-hold: (1) Community Development Business License & ComDev Suite, (2) Information Technology Service Management (ITSM) (contract negotiations); 21 Previously Completed Projects | \$23,771,500 | \$14.05m | Dept: Information Services, District: ALL | |
| X0920 - Building Security, Emergency/Life Safety Upgrades | INFORMATION SERVICES & PROPERTY MANAGEMENT: Modernize life safety systems in county facilities to ensure safety of employees and the public, and provide protection of physical assets. Update building access controls. Ensure compliance with codes and HB60. | On Track | Projects managed and implemented by Information Services: 2 In Progress: (1) Security Electronics Adult Detention center/Judicial Complex, (2) 800 Mhz Radio Site Camera/Server Upgrades; Completed: 50 Enterprise Access Control and Video Surveillance countywide, 4 Data Center projects | \$11,860,101 | \$5m | Dept: Information Services, District: ALL | 12/31/2021 |

Dept: Property Management (12 items)



| Name | Description | Status | Last Update's Comment | Target | Current Value | Tags | Due Date |
|---|--|----------|--|-----------------|---------------|--|------------|
| X0910 - Construct a new Cabinet Shop - undetermined location | Construct new cabinet shop to improve safety and operational abilities for more efficient construction of cabinetry for county facilities. | On Track | Fans to the flow switch connected; Electrical punch list & final life safety inspections in progress; Waiting on backordered panel cover | \$2,791,569 | \$2.69m | Dept: Property Management, District: 3 | 03/01/2023 |
| X0911 - Construct a new Fleet Car Service Facility - D1 | Construct a new fleet division car service facility to increase service capacity and more efficiently service fleet vehicles. Will support servicing of planned expansion of Police vehicle fleet. | Achieved | | \$7,003,782 | \$6.96m | Dept: Property Management, District: 1 | 02/01/2021 |
| X0921 - Roofing Repair / Replacement - D1, D2, D3, D4 | Repair and replace roofing systems to preserve and protect county facilities and equipment. | Achieved | | \$1,000,000 | \$996.99k | Dept: Property Management, District: ALL | 12/31/2021 |
| X0922 - Equipment Replacement- D1, D2, D3, D4 | Replace obsolete or failed equipment in county facilities to maintain functionality and employee efficiency. | Achieved | | \$827,799.03 | \$527.8k | Dept: Property Management, District: ALL | 12/31/2021 |
| X0923 - Exterior Restoration - D1, D2, D3, D4 | Repair and restore facility exteriors (painting, brick restoration, etc.) to preserve and protect the county's investment in our facilities. | Achieved | | \$500,000 | \$500k | Dept: Property Management, District: ALL | 12/31/2021 |
| X0924 - Paving - D1, D2, D3, D4 | Restore and repave parking lots and entrances to County facilities to preserve and protect the value of the facilities and ensure public safety. | Achieved | | \$842,988.50 | \$842.99k | Dept: Property Management, District: ALL | 12/31/2021 |
| X0925 - Interior Finishes Restoration - D1, D2, D3, D4 | Restore, update, and repair building interiors to preserve and protect the county's investment in our facilities and ensure functional, pleasant environments for employees and the public. | Achieved | | \$1,200,000 | \$1.20m | Dept: Property Management, District: ALL | 12/31/2021 |
| X0926 - South Cobb Gov Serv Cntr - D4; includes additional non-SPLOST funding | Interior renovation for the service center. | Achieved | | \$154,864 | \$149.81k | Dept: Property Management, District: 4 | 03/01/2017 |
| X0927 - Support Services - D3 | Magistrate Court, Alternative Dispute Resolution (ADR), Circuit Defender relocations as well as security access at 10 East Park Square | Achieved | | \$4,719,580 | \$4.47m | Dept: Property Management, District: 3 | 12/01/2018 |
| X0928 - Support Services - D3 | Renovate Superior Court Clerk Records Room | Achieved | | \$818,640 | \$818.62k | Dept: Property Management, District: 3 | 09/01/2016 |
| X1030 - Medical Examiner | Laboratory Building | Achieved | | \$19,302,011.50 | \$19.3m | Dept: Property Management, District: 1 | 09/01/2020 |
| X1070 - Sheriff Equipment/Renovations | Capital equipment replacement and various facility renovations/modifications | On Track | Pending additional funding; GMP in progress | \$24,567,000 | \$16.28m | Dept: Property Management, District: 3 | |

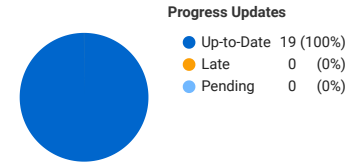
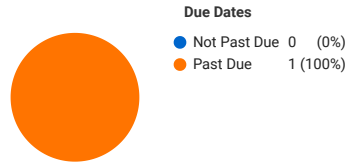
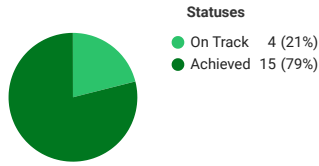
Public Safety

Report Legend:

Target = Budget

Current Value = Expenditure to Date

Dept: Public Safety (19 items)



| Name | Description | Status | Last Update's Comment | Target | Current Value | Tags | Due Date |
|--|--|----------|--|-----------------|---------------|------------------------------------|------------|
| X1000 - County Wide Facility | ANIMAL CONTROL: Parking Lot Repair | Achieved | | \$25,250 | \$25.25k | Dept: Public Safety, District: ALL | |
| X1001 - County Wide Facility | ANIMAL CONTROL: Incinerator | Achieved | Project completed within budget | \$194,600 | \$194.60k | Dept: Public Safety, District: ALL | 02/19/2016 |
| X1010 - County Wide | E911: Communication Equipment | Achieved | Project completed within budget | \$805,810 | \$805.81k | Dept: Public Safety, District: ALL | |
| X1011 - Countywide | E911: Communication Equipment | Achieved | Project completed within budget | \$6,000,000 | \$5.59m | Dept: Public Safety, District: ALL | |
| X1012 - Countywide | E911: Communication Equipment | On Track | No changes, 800Mhz core replacement is an ongoing project with routine maintenance. | \$13,300,000 | \$8.19m | Dept: Public Safety, District: ALL | |
| X1013 - E911 | E911: Communication Equipment | Achieved | Project completed within budget | \$14,000,000 | \$14m | Dept: Public Safety, District: ALL | |
| X1020 - Fire-Facility/ communication equipment | FIRE: New alerting software for fire station alerting systems | Achieved | Project completed within budget | \$945,000 | \$945k | Dept: Public Safety, District: ALL | |
| X1021 - Fire Facility Station #1 | FIRE: The replacement of Fire Station # 1in Mableton | Achieved | Project completed within budget | \$6,050,401.71 | \$6.05m | Dept: Public Safety, District: 4 | 11/30/2019 |
| X1022 - Fire Facility Station #7 | FIRE: Replacement of Fire Station # 7 at Hurt Rd. & Hicks Rd. | Achieved | Project completed within budget | \$11,784,949.50 | \$11.78m | Dept: Public Safety, District: 4 | 11/30/2021 |
| X1023 - Fire Facility Station #29 | FIRE: Construction of new fire station in the Cumberland area | On Track | No changes, currently under contractor to purchase at Cumberland Mall, a 0.9-acre parcel in the mall parking lot in front of the food court. | \$9,400,000 | \$125.47k | Dept: Public Safety, District: 2 | |
| X1040 - Police Precinct Renovations | POLICE: Renovations of the current Police precincts | On Track | No changes. | \$1,754,310.40 | \$1.74m | Dept: Public Safety, District: ALL | 12/31/2021 |
| X1041 - Police Precinct # 6 | POLICE: The construction of a new Police precinct | On Track | No changes, ongoing construction with noted 15-month build time. | \$7,736,973.98 | \$5.73m | Dept: Public Safety, District: 3 | |
| X1042 - Police Headquarters | POLICE: The construction of a new Police Headquarters facility and Evidence Unit | Achieved | Project completed within budget | \$16,835,970.05 | \$16.82m | Dept: Public Safety, District: ALL | |
| X1050 - DPS Training Facility | DPS: The construction of a new Police & Fire training center | Achieved | Project completed within budget | \$34,798,010.19 | \$28.52m | Dept: Public Safety, District: ALL | |
| X1060 - Police Evidence Vehicles | POLICE: The purchase of new evidence vehicles to replace older vehicles nearing end of usable life | Achieved | Project completed within budget | \$98,142.60 | \$98.14k | Dept: Public Safety, District: ALL | |
| X1061 - County Wide Vehicles and Equipment | ANIMAL CONTROL: Animal Control Vans | Achieved | Project completed within budget | \$107,999.60 | \$108k | Dept: Public Safety, District: ALL | 12/21/2017 |
| X1062 - Airport Firefighting Unit | FIRE: The purchase of a specialty firefighting unit designed for airports and aircraft firefighting and rescue | Achieved | Project completed within budget | \$885,007 | \$885.01k | Dept: Public Safety, District: 1 | |
| X1063 - DPS Mobile Command Unit | DPS: Replacement of the DPS Mobile Command/Communications unit which is 16 years old | Achieved | Project completed within budget | \$1,414,591.29 | \$1.41m | Dept: Public Safety, District: ALL | 02/28/2018 |
| X1064 - Police & Sheriff Vehicles & Radio Equipmen | POLICE: Capitol Lease that included 66 police cars for take home project and Replacement of Mobile & Portable Radios County Wide | Achieved | Project completed within budget | \$12,315,914.18 | \$12.31m | Dept: Public Safety, District: ALL | |

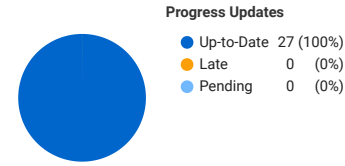
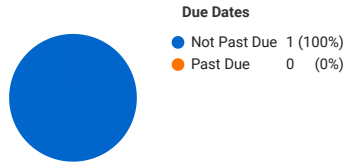
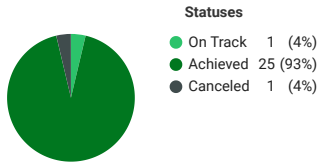
Transportation

Report Legend:

Target = Budget

Current Value = Expenditure to Date

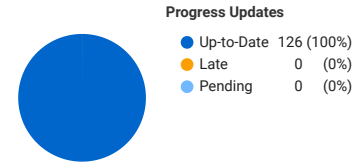
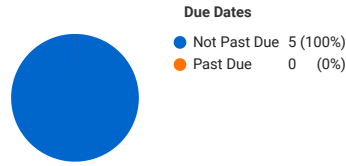
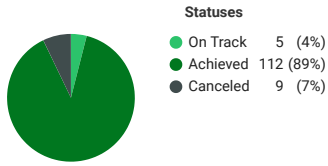
Component: Bridges and Culverts (27 items)



| Name | Description | Status | Last Update's Comment | Target | Current Value | Tags | Due Date |
|---|--|----------|-------------------------------------|----------------|---------------|--|------------|
| X2101 - Bridges and Culverts Shared Costs | Repair/rehabilitate deficient bridges | On Track | In progress | \$516,793.31 | \$491.79k | Component: Bridges and Culverts, Dept: DOT, District: ALL | 12/31/2024 |
| X2102 - Brookwood Drive over Clay Branch - Bridge Replacement | Replace deficient bridge with culvert | Achieved | Project is Complete | \$908,578.98 | \$908.58k | Component: Bridges and Culverts, Dept: DOT, District: 4 | 06/30/2018 |
| X2103 - Camp Highland Road over Silver Comet Trail - Bridge Repair | Repair/rehabilitate deficient box culvert | Achieved | Project completed by City of Smyrna | \$0 | \$0 | Component: Bridges and Culverts, Dept: DOT, District: 2 | 06/01/2017 |
| X2104 - Candy Lane over Olley Creek - Bridge Repair | Repair/rehabilitate deficient bridge | Achieved | Project is Complete | \$0 | \$0 | Component: Bridges and Culverts, Dept: DOT, District: 1 | 12/31/2018 |
| X2105 - Casteel Rd over Sewell Creek - Bridge Replacement | Replace deficient bridge | Achieved | Project is Complete | \$1,476,710.49 | \$1.48m | Component: Bridges and Culverts, Dept: DOT, District: 2, District: 3 | 08/15/2018 |
| X2106 - Elliott Rd over Powder Springs Creek - Bridge Repair | Repair/rehabilitate deficient bridge | Achieved | Project is Complete | \$1,380 | \$1.38k | Component: Bridges and Culverts, Dept: DOT, District: 4 | 12/31/2018 |
| X2107 - Flint Hill Rd over Noses Creek Tributary - Bridge Repair | Repair/rehabilitate deficient bridge | Achieved | Project is Complete | \$1,380 | \$1.38k | Component: Bridges and Culverts, Dept: DOT, District: 4 | 12/31/2018 |
| X2108 - Greenfield Dr over Sope Creek - Bridge Repair | Repair/rehabilitate deficient bridge | Achieved | Project is Complete | \$0 | \$0 | Component: Bridges and Culverts, Dept: DOT, District: 2 | 12/31/2018 |
| X2109 - Hurt Rd over Nickajack Creek - Bridge Repair | Repair/rehabilitate deficient bridge | Achieved | Project is Complete | \$1,480 | \$1.48k | Component: Bridges and Culverts, Dept: DOT, District: 4 | 12/31/2018 |
| X2110 - James Rd over Pine Creek - Bridge Repair | Repair/rehabilitate deficient bridge | Achieved | Project is Complete | \$0 | \$0 | Component: Bridges and Culverts, Dept: DOT, District: 4 | 12/31/2018 |
| X2111 - Little John Trl over Powers Creek - Bridge Repair | Repair/rehabilitate deficient bridge | Achieved | Project is Complete | \$1,380 | \$1.38k | Component: Bridges and Culverts, Dept: DOT, District: 2 | 12/31/2018 |
| X2112 - Little Willeo Road over Willeo Creek - Bridge Replacement | Replace deficient bridge | Achieved | Project is Complete | \$725,406.65 | \$725.41k | Component: Bridges and Culverts, Dept: DOT, District: 2 | 07/27/2017 |
| X2113 - Lower Roswell Rd over Sope Creek - Bridge Repair | Repair/rehabilitate deficient bridge | Achieved | Project is Complete | \$297,582.14 | \$297.58k | Component: Bridges and Culverts, Dept: DOT, District: 2 | 08/14/2019 |
| X2114 - Macedonia Rd over Noses Creek - Bridge Replacement | Replace deficient bridge | Achieved | Project is Complete | \$1,694,883.14 | \$1.69m | Component: Bridges and Culverts, Dept: DOT, District: 4 | 05/24/2019 |
| X2115 - Mars Hill Road over Allatoona Creek - Bridge Replacement | Repair/rehabilitate deficient bridge | Achieved | Project is complete | \$987,042.39 | \$987.04k | Component: Bridges and Culverts, Dept: DOT, District: 1 | 07/13/2023 |
| X2116 - Old Highway 41 over CSX Railroad - Bridge Replacement (w/ Marietta) | Replace bridge over CSX RR - joint project with City of Marietta | Achieved | Project is Complete | \$6,994,429.11 | \$6.3m | Component: Bridges and Culverts, Dept: DOT, District: 3 | 08/24/2021 |
| X2117 - Piedmont Rd over Little Noonday Creek - Box Culvert Repair | Repair/rehabilitate deficient box culvert | Achieved | Project is Complete | \$72,101.32 | \$72.1k | Component: Bridges and Culverts, Dept: DOT, District: 3 | 09/12/2019 |

| Name | Description | Status | Last Update's Comment | Target | Current Value | Tags | Due Date |
|---|---|----------|--|----------------|---------------|---|------------|
| X2118 - Powers Ferry Dr over Rottenwood Creek Tributary - Bridge Replacement | Replace existing bridge with a triple 8' x 8' reinforced concrete box culvert | Achieved | Project is complete | \$696,003.33 | \$696k | Component: Bridges and Culverts, Dept: DOT, District: 2 | 07/29/2020 |
| X2119 - Silver Comet Trail Bridges - Bridge Repair | Repairs to 2 bridges along Silver Comet Trail - over Nickajack Creek and over Noses Creek | Achieved | Project is Complete | \$478,250.67 | \$478.25k | Component: Bridges and Culverts, Dept: DOT, District: 4 | 05/29/2020 |
| X2120 - Woodland Brook Dr over Gilmore Creek - Bridge Replacement | Replace existing bridge with a double 10' x 11' reinforced concrete box culvert | Achieved | Project is Complete | \$1,077,726.88 | \$1.08m | Component: Bridges and Culverts, Dept: DOT, District: 2 | 08/28/2020 |
| X2121 - Wright Rd over Mill Creek - Bridge Repair | Repair/rehabilitate deficient bridge | Achieved | Project is Complete | \$1,380 | \$1.38k | Component: Bridges and Culverts, Dept: DOT, District: 1 | 12/31/2018 |
| X2122 - Willeo Road Bridge over Willeo Creek (Joint project with City of Roswell) | Replace existing bridge | Achieved | Project is Complete | \$2,594,895.23 | \$2.59m | Component: Bridges and Culverts, Dept: DOT, District: 2 | 03/30/2022 |
| X2123 - Concord Road Covered Bridge Repair | Repair/rehabilitate deficient bridge | Achieved | Project is Complete | \$908,991.64 | \$892.49k | Component: Bridges and Culverts, Dept: DOT, District: 4 | 06/12/2019 |
| X2124 - Richard Sailors Pkwy Bridge Repair | Repair/rehabilitate deficient bridge | Achieved | Project is Complete | \$482,735.19 | \$482.74k | Component: Bridges and Culverts, Dept: DOT, District: 4 | 08/27/2016 |
| X2125 - Callaway Road over Olley Creek | Repair/rehabilitate deficient bridge | Achieved | Project is Complete | \$1,380 | \$1.38k | Component: Bridges and Culverts, Dept: DOT, District: 4 | 12/31/2018 |
| X2126 - Mabry Road over Highland Lake Overflow | Repair/rehabilitate deficient bridge | Achieved | Project is Complete | \$1,380 | \$1.38k | Component: Bridges and Culverts, Dept: DOT, District: 2 | 12/31/2018 |
| X2127 - County Bridges/Box Culverts - TBD | | Canceled | Project was not a named project in the original SPLOST booklet | \$0 | \$0 | Component: Bridges and Culverts, Dept: DOT, District: TBD | |

Component: Drainage System Improvements (126 items)



| Name | Description | Status | Last Update's Comment | Target | Current Value | Tags | Due Date |
|---|--|----------|---|----------------|---------------|---|------------|
| X2200 - Drainage System Improvements Shared Costs | Drainage System Improvement Shared Costs | On Track | In progress | \$1,962,440.31 | \$1.85m | Component: Drainage System Improvements, Dept: DOT, District: ALL | 08/30/2024 |
| X2201 - Meadow Drive Drainage | Drainage System Improvement | Achieved | Project is Complete | \$289,337.26 | \$289.34k | Component: Drainage System Improvements, Dept: DOT, District: 3 | 05/04/2016 |
| X2202 - Brookview Drive Drainage | Drainage System Improvement | Achieved | Project is Complete | \$85,943.96 | \$85.94k | Component: Drainage System Improvements, Dept: DOT, District: 2 | 05/17/2016 |
| X2203 - Castlebar Court Drainage | Drainage System Improvement | Achieved | Project is Complete | \$276,488.55 | \$276.49k | Component: Drainage System Improvements, Dept: DOT, District: 4 | 08/12/2016 |
| X2204 - Woodfern Drive Drainage | Drainage System Improvement | Achieved | Project is Complete | \$0 | \$0 | Component: Drainage System Improvements, Dept: DOT, District: 3 | 05/01/2016 |
| X2205 - Owens Avenue Drainage | Drainage System Improvement | Achieved | Project is Complete | \$14,316.67 | \$14.32k | Component: Drainage System Improvements, Dept: DOT, District: 4 | 12/02/2016 |
| X2206 - Martin Court Drainage, Phase 2 | Drainage System Improvement | Achieved | Project is Complete | \$235,905.50 | \$235.91k | Component: Drainage System Improvements, Dept: DOT, District: 2 | 10/27/2016 |
| X2207 - Pembridge Way Drainage | Drainage System Improvement | Achieved | Project is Complete | \$15,375.50 | \$15.38k | Component: Drainage System Improvements, Dept: DOT, District: 1 | 08/28/2017 |
| X2208 - Spring Hill Parkway Drainage | Drainage System Improvement | Achieved | Project is Complete | \$298,520 | \$298.52k | Component: Drainage System Improvements, Dept: DOT, District: 2 | 08/08/2016 |
| X2209 - Rockwood Drive Drainage | Drainage System Improvement | Achieved | Project is Complete | \$222,612.11 | \$222.61k | Component: Drainage System Improvements, Dept: DOT, District: 3 | 12/23/2016 |
| X2210 - Owl Creek Drive Drainage | Drainage System Improvement | Achieved | Project is Complete | \$86,364.50 | \$86.36k | Component: Drainage System Improvements, Dept: DOT, District: 1 | 12/04/2017 |
| X22100 - Elmwood Circle Drainage | Drainage System Improvement | Achieved | Project completed by DOT Road Maintenance crews | \$24,829.90 | \$24.83k | Component: Drainage System Improvements, Dept: DOT, District: 4 | 06/18/2021 |
| X22101 - Sunny Lane Drainage | Drainage System Improvement | Achieved | Project completed by DOT Road Maintenance crews | \$225,244.36 | \$225.24k | Component: Drainage System Improvements, Dept: DOT, District: 2 | 11/12/2021 |
| X22102 - Lakeshore Drive Drainage | Drainage System Improvement | Achieved | Project completed by DOT Road Maintenance crews in February | \$49,775.23 | \$49.78k | Component: Drainage System Improvements, Dept: DOT, District: 2 | 02/22/2023 |
| X22103 - Watson Blvd Drainage | Drainage System Improvement | Achieved | Project completed by DOT Road Maintenance | \$25,000 | \$25k | Component: Drainage System Improvements, Dept: DOT, District: 1 | 10/07/2022 |
| X22104 - Noonday Creek Rip Rap | Drainage System Improvement | Achieved | Project is complete | \$10,647.50 | \$10.65k | Component: Drainage System Improvements, Dept: DOT, District: 3 | 08/06/2021 |
| X22105 - Lawrence Mill Run Drainage | Drainage System Improvement | Achieved | Completed by DOT Road Maintenance crews | \$30,000 | \$30k | Component: Drainage System Improvements, Dept: DOT, District: 2 | 01/28/2022 |

| Name | Description | Status | Last Update's Comment | Target | Current Value | Tags | Due Date |
|--|--|----------|--|----------------|---------------|---|------------|
| X22106 - Karls Gate Drive at Middlebury Court Drainage | Drainage System Improvement | On Track | Pending drainage system improvement project scheduled to let to construction in Spring 2024. | \$200,000 | \$10.56k | Component: Drainage System Improvements, Dept: DOT, District: 2 | 06/30/2024 |
| X22107 - Birds Mill Drainage | Drainage System Improvement | Achieved | Project is complete | \$240,782.60 | \$240.78k | Component: Drainage System Improvements, Dept: DOT, District: 1 | 09/17/2021 |
| X22108 - Timber Creek Lane Drainage | Drainage System Improvement | Achieved | Project is complete | \$169,888.82 | \$169.89k | Component: Drainage System Improvements, Dept: DOT, District: 4 | 08/31/2022 |
| X22109 - Forest Peak Circle Drainage | The existing corrugated metal pipe (CMP) crossing in the vicinity of 4528 Forest Peak Circle has failed, resulting in voids that are compromising the integrity of the roadway. The project consists of replacement of the failed CMP, as well as the replacement of catch basin tops and throats. Curb and gutter will be replaced, along with replacement of pavement, as necessary. | On Track | Construction in progress; scheduled for completion in February | \$0 | \$0 | Component: Drainage System Improvements, Dept: DOT, District: 3 | 02/29/2024 |
| X2211 - East Brandon Drive Drainage | Drainage System Improvement | Achieved | Project is Complete | \$242,971.79 | \$242.97k | Component: Drainage System Improvements, Dept: DOT, District: 3 | 08/29/2016 |
| X22110 - Starcrest Lane Drainage | Drainage System Improvement | Achieved | Project is Complete | \$288,736.41 | \$288.74k | Component: Drainage System Improvements, Dept: DOT, District: 3 | 05/17/2022 |
| X22111 - Orchard Valley Drive Drainage | Drainage System Improvement | Achieved | Project is Complete | \$222,030.55 | \$222.03k | Component: Drainage System Improvements, Dept: DOT, District: 2 | 11/24/2021 |
| X22112 - Drainage System Improvements - Fund Holding Account | Fund holding account for future drainage system improvement projects | On Track | In progress | \$0 | \$0 | Component: Drainage System Improvements, Dept: DOT, District: ALL | 08/30/2024 |
| X22113 - Tally Green Drive Drainage | Drainage System Improvement project in the vicinity of 5390 Tally Green Drive that will replace the failed 54" CMP | On Track | Pending drainage system improvement project scheduled to let to construction in Spring 2024 | \$241,044 | \$0 | Component: Drainage System Improvements, Dept: DOT, District: 2 | 06/14/2024 |
| X22114 - Spencers Trace Drainage | Drainage System Improvement | Achieved | Project completed by DOT Road Maintenance crews | \$15,000 | \$15k | Component: Drainage System Improvements, Dept: DOT, District: 2 | 06/30/2021 |
| X22115 - Leland Drive Remediation Plan | Drainage System Improvement to repair sinkhole | Achieved | Project is complete | \$3,154,305.90 | \$3.15m | Component: Drainage System Improvements, Dept: DOT, District: 2 | 07/28/2023 |
| X22116 - Princeton Lakes Drive Drainage | Drainage System Improvement | Achieved | Project is Complete | \$270,517.10 | \$270.52k | Component: Drainage System Improvements, Dept: DOT, District: 2 | 07/03/2022 |
| X2212 - Cumberland Parkway Drainage | Drainage System Improvement | Achieved | Project is Complete | \$648,402.74 | \$648.4k | Component: Drainage System Improvements, Dept: DOT, District: 2 | 11/22/2017 |
| X22125 - Briarleigh Chase Drainage | Drainage System Improvement | Achieved | Project is Complete | \$121,913.53 | \$121.91k | Component: Drainage System Improvements, Dept: DOT, District: 4 | 06/16/2022 |
| X22126 - Big Oaks Drive Drainage | Drainage System Improvement | Achieved | Project completed by DOT Road Maintenance crews | \$49,831.08 | \$49.83k | Component: Drainage System Improvements, Dept: DOT, District: 1 | 04/29/2022 |
| X2213 - New Macland Road Drainage | Drainage System Improvement | Achieved | Project is Complete | \$18,591.24 | \$18.59k | Component: Drainage System Improvements, Dept: DOT, District: 4 | 09/09/2016 |
| X2214 - Kehely Drive Drainage | Drainage System Improvement | Achieved | Project is Complete | \$65,597.53 | \$65.6k | Component: Drainage System Improvements, Dept: DOT, District: 3 | 06/28/2017 |
| X2215 - Smyrna-Powder Springs Road Drainage | Drainage System Improvement | Achieved | Project is Complete | \$72,283.25 | \$72.28k | Component: Drainage System Improvements, Dept: DOT, District: 4 | 10/21/2016 |
| X2216 - Lost Mountain Court Drainage | Drainage System Improvement | Achieved | Project is Complete | \$84,217.50 | \$84.22k | Component: Drainage System Improvements, Dept: DOT, District: 1 | 12/16/2016 |

| Name | Description | Status | Last Update's Comment | Target | Current Value | Tags | Due Date |
|---|-----------------------------|----------|-----------------------|--------------|---------------|---|------------|
| X2217 - Willow Glenn Drive Drainage | Drainage System Improvement | Achieved | Project is Complete | \$63,084.26 | \$63.08k | Component: Drainage System Improvements, Dept: DOT, District: 2 | 04/21/2017 |
| X2218 - Maybreeze Road at Shallowford Road Drainage | Drainage System Improvement | Achieved | Project is Complete | \$178,691.44 | \$178.69k | Component: Drainage System Improvements, Dept: DOT, District: 3 | 08/23/2017 |
| X2219 - Angelette Drive Drainage | Drainage System Improvement | Achieved | Project is Complete | \$12,281 | \$12.28k | Component: Drainage System Improvements, Dept: DOT, District: 4 | 04/28/2017 |
| X2220 - Valley Stream Drive Drainage | Drainage System Improvement | Achieved | Project is Complete | \$83,068.50 | \$83.07k | Component: Drainage System Improvements, Dept: DOT, District: 3 | 10/03/2017 |
| X2221 - Lower Roswell Road Drainage | Drainage System Improvement | Achieved | Project is Complete | \$16,115 | \$16.12k | Component: Drainage System Improvements, Dept: DOT, District: 2 | 02/23/2017 |
| X2222 - River Mill Circle Drainage | Drainage System Improvement | Achieved | Project is Complete | \$5,234.75 | \$5.23k | Component: Drainage System Improvements, Dept: DOT, District: 2 | 02/23/2017 |
| X2223 - Smokeridge Court Drainage | Drainage System Improvement | Achieved | Project is Complete | \$25,023 | \$25.02k | Component: Drainage System Improvements, Dept: DOT, District: 2 | 09/06/2017 |
| X2224 - Sturbridge Crescent Drainage | Drainage System Improvement | Achieved | Project is Complete | \$9,613.37 | \$9.61k | Component: Drainage System Improvements, Dept: DOT, District: 2 | 08/28/2017 |
| X2225 - Glenn Place at Lucinda Place Drainage | Drainage System Improvement | Achieved | Project is Complete | \$87,456.90 | \$87.46k | Component: Drainage System Improvements, Dept: DOT, District: 4 | 08/22/2017 |
| X2226 - Compton Drive Drainage | Drainage System Improvement | Achieved | Project is Complete | \$133,380.75 | \$133.38k | Component: Drainage System Improvements, Dept: DOT, District: 4 | 03/14/2017 |
| X2227 - Burlington Court Drainage | Drainage System Improvement | Achieved | Project is Complete | \$166,716.28 | \$166.72k | Component: Drainage System Improvements, Dept: DOT, District: 3 | 11/07/2017 |
| X2228 - Cumberland Boulevard Drainage - Emergency | Drainage System Improvement | Achieved | Project is Complete | \$11,241.50 | \$11.24k | Component: Drainage System Improvements, Dept: DOT, District: 2 | 07/07/2017 |
| X2229 - Rustic Drive Drainage | Drainage System Improvement | Achieved | Project is Complete | \$102,181.40 | \$102.18k | Component: Drainage System Improvements, Dept: DOT, District: 4 | 03/21/2018 |
| X2230 - Glendale Drive Drainage | Drainage System Improvement | Achieved | Project is Complete | \$99,511.91 | \$99.51k | Component: Drainage System Improvements, Dept: DOT, District: 3 | 10/19/2018 |
| X2232 - Jims Road Drainage | Drainage System Improvement | Achieved | Project is Complete | \$13,189 | \$13.19k | Component: Drainage System Improvements, Dept: DOT, District: 3 | 12/21/2017 |
| X2233 - Saint George Terrace Drainage | Drainage System Improvement | Achieved | Project is Complete | \$96,780.61 | \$96.78k | Component: Drainage System Improvements, Dept: DOT, District: 4 | 12/14/2018 |
| X2234 - Creekwood Drive Drainage | Drainage System Improvement | Achieved | Project is Complete | \$101,438.70 | \$101.44k | Component: Drainage System Improvements, Dept: DOT, District: 2 | 02/07/2019 |
| X2235 - Madison Woods Drive Drainage | Drainage System Improvement | Achieved | Project is Complete | \$59,824 | \$59.82k | Component: Drainage System Improvements, Dept: DOT, District: 1 | 08/01/2018 |
| X2236 - Devon Mill Way Drainage | Drainage System Improvement | Achieved | Project is Complete | \$75,583.05 | \$75.58k | Component: Drainage System Improvements, Dept: DOT, District: 4 | 08/31/2018 |
| X2237 - Kilmory Drive Drainage | Drainage System Improvement | Achieved | Project is Complete | \$80,755.71 | \$80.76k | Component: Drainage System Improvements, Dept: DOT, District: 1 | 06/04/2018 |
| X2238 - Kinsmon Cove Drainage | Drainage System Improvement | Achieved | Project is Complete | \$65,082.50 | \$65.08k | Component: Drainage System Improvements, Dept: DOT, District: 2 | 03/26/2019 |

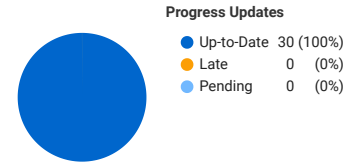
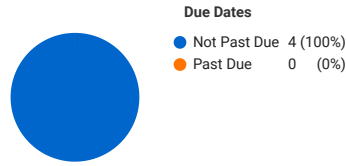
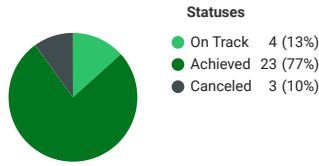
| Name | Description | Status | Last Update's Comment | Target | Current Value | Tags | Due Date |
|--|--|----------|-----------------------|--------------|---------------|---|------------|
| X2239 - Woodlawn Drive Drainage | Drainage System Improvement | Achieved | Project is Complete | \$46,208.50 | \$46.21k | Component: Drainage System Improvements, Dept: DOT, District: 2 | 04/30/2018 |
| X2240 - Piedmont Road Drainage | Drainage System Improvement | Achieved | Project is Complete | \$80,698.61 | \$80.7k | Component: Drainage System Improvements, Dept: DOT, District: 3 | 06/28/2018 |
| X2242 - Countywide Drainage System Improvements 2018-1 | Drainage System Improvement | Achieved | Project is Complete | \$139,044.70 | \$139.04k | Component: Drainage System Improvements, Dept: DOT, District: ALL | 10/22/2018 |
| X2243 - Countywide Drainage System Improvements 2018-2 | Drainage System Improvement | Achieved | Project is Complete | \$129,233.71 | \$129.23k | Component: Drainage System Improvements, Dept: DOT, District: ALL | 05/19/2019 |
| X2244 - Olive Springs Road at Judy Lane Drainage | Drainage System Improvement | Achieved | Project is Complete | \$145,846.10 | \$145.85k | Component: Drainage System Improvements, Dept: DOT, District: 1 | 12/06/2018 |
| X2245 - Randall Farm Drive Drainage | Drainage System Improvement | Achieved | Project is Complete | \$179,333.35 | \$179.33k | Component: Drainage System Improvements, Dept: DOT, District: 2 | 08/30/2019 |
| X2246 - Lost Mountain Lane (737) Drainage | Drainage System Improvement near 737 Lost Mountain Lane - Replacement of the failing 30-inch corrugated metal pipes with a precast 9' x 3' box culvert, construction of new headwalls, and placement of new pavement | Achieved | Project is Complete | \$142,990.21 | \$142.99k | Component: Drainage System Improvements, Dept: DOT, District: 1 | 07/18/2020 |
| X2247 - Chattahoochee Plantation Drainage | Drainage System Improvement - Replacement of the existing 24-inch storm drain, which is failing. Curb and gutter will also be replaced, along with installation of new catch basins and new pavement. | Achieved | Project is Complete | \$154,534.71 | \$154.53k | Component: Drainage System Improvements, Dept: DOT, District: 2 | 06/04/2020 |
| X2248 - Timber Trail at South Gordon Road Drainage | Drainage System Improvement | Achieved | Project is Complete | \$143,777.55 | \$143.78k | Component: Drainage System Improvements, Dept: DOT, District: 4 | 01/10/2020 |
| X2249 - Barrett Parkway at Devereaux Drainage | Drainage System Improvement | Achieved | Project is Complete | \$31,085.30 | \$31.09k | Component: Drainage System Improvements, Dept: DOT, District: 1 | 07/27/2019 |
| X2250 - Cinnamon Teal Court Drainage | Drainage System Improvement | Achieved | Project is Complete | \$13,366.70 | \$13.37k | Component: Drainage System Improvements, Dept: DOT, District: 2 | 05/17/2019 |
| X2251 - Gaydon Road Drainage | Drainage System Improvement | Achieved | Project is Complete | \$116,142.14 | \$116.14k | Component: Drainage System Improvements, Dept: DOT, District: 4 | 12/18/2019 |
| X2252 - Pineland Drive Drainage | Drainage System Improvement | Achieved | Project is Complete | \$103,125.14 | \$103.13k | Component: Drainage System Improvements, Dept: DOT, District: 4 | 07/25/2019 |
| X2253 - Circle75 Parkway Drainage | Drainage System Improvement | Achieved | Project is Complete | \$89,542.25 | \$89.54k | Component: Drainage System Improvements, Dept: DOT, District: 2 | 12/06/2019 |
| X2254 - Fox Lane Drainage | Drainage System Improvement | Achieved | Project is Complete | \$270,966.70 | \$270.97k | Component: Drainage System Improvements, Dept: DOT, District: 2 | 04/15/2019 |
| X2255 - Retner Drive Drainage | Drainage System Improvement near 1050 Retner Drive - replace portion of failed CMP and install paved invert | Achieved | Project is Complete | \$25,630.50 | \$25.63k | Component: Drainage System Improvements, Dept: DOT, District: 4 | 07/14/2020 |
| X2256 - Ridgewood Creek Drive Drainage | Drainage System Improvement | Achieved | Project is Complete | \$169,893.20 | \$169.89k | Component: Drainage System Improvements, Dept: DOT, District: 3 | 03/02/2020 |
| X2257 - Pedro Drive Drainage | Drainage System Improvement | Achieved | Project is Complete | \$99,832.70 | \$99.83k | Component: Drainage System Improvements, Dept: DOT, District: 4 | 09/19/2019 |
| X2258 - Stoney Acres Drive Drainage | Drainage System Improvement | Achieved | Project is Complete | \$20,104.60 | \$20.1k | Component: Drainage System Improvements, Dept: DOT, District: 1 | 11/08/2019 |
| X2259 - Riverview Road Drainage | Drainage System Improvement | Achieved | Project is Complete | \$55,217.28 | \$55.22k | Component: Drainage System Improvements, Dept: DOT, District: TBD | 06/27/2019 |

| Name | Description | Status | Last Update's Comment | Target | Current Value | Tags | Due Date |
|---|---|----------|---|--------------|---------------|---|------------|
| X2260 - Woodland Brook Drive Drainage | Drainage System Improvement - Replacing a failed 24" RCP crossing that has created settlement in the pavement by jacking and boring a 30" steel casing and repairing asphalt pavement | Achieved | Project is Complete | \$221,596.01 | \$221.6k | Component: Drainage System Improvements, Dept: DOT, District: 2 | 06/11/2020 |
| X2261 - Janet Lane Drainage | Drainage System Improvement near 5508 Janet Lane - install new 48" RCP and two headwalls to replace existing failed pipe system | Achieved | Project is Complete | \$102,876.36 | \$102.88k | Component: Drainage System Improvements, Dept: DOT, District: 4 | 10/07/2020 |
| X2262 - Anderson Farm Road Drainage | Drainage System Improvement | Achieved | Project is Complete | \$21,684.15 | \$21.68k | Component: Drainage System Improvements, Dept: DOT, District: 4 | 05/15/2020 |
| X2263 - Lost Mountain Lane (615) Drainage | Drainage System Improvement near 615 Lost Mountain Lane - Replace existing 48" CMP and 36" CMP with double 10' X 4' Precast box culverts, construct new CIP headwalls, and replace roadway pavement | Achieved | Project is Complete | \$354,713.18 | \$354.71k | Component: Drainage System Improvements, Dept: DOT, District: 1 | 09/30/2020 |
| X2264 - Seabury Court Drainage | Drainage System Improvement near 1952 Seabury Court | Achieved | Project is Complete | \$47,380.35 | \$47.38k | Component: Drainage System Improvements, Dept: DOT, District: 4 | 11/06/2020 |
| X2265 - Stafford Place Drainage | Drainage System Improvement near 1977 Stafford Place | Achieved | Project is Complete | \$76,977.30 | \$76.98k | Component: Drainage System Improvements, Dept: DOT, District: 2 | 02/05/2021 |
| X2266 - Leafwood Drive Drainage | Drainage System Improvement near 2910 Leafwood Drive | Achieved | Project is Complete | \$104,575.80 | \$104.58k | Component: Drainage System Improvements, Dept: DOT, District: 2 | 07/02/2021 |
| X2267 - Powers Ferry Rd at Interstate North Pkwy Drainage | Drainage System Improvement at the NW corner of Powers Ferry Rd and Interstate North Pkwy | Achieved | Project is Complete | \$207,808.38 | \$207.81k | Component: Drainage System Improvements, Dept: DOT, District: 2 | 11/16/2020 |
| X2268 - Day Lily Way Drainage | Drainage System Improvement near 4930 Day Lily Way - replacement of failed cross drain and associated headwalls, repaving disturbed area | Achieved | Project is Complete | \$0 | \$0 | Component: Drainage System Improvements, Dept: DOT, District: 3 | 07/10/2020 |
| X2269 - Winding Creek Lane (2178) Drainage | Drainage System Improvement near 2178 Winding Creek Lane | Achieved | Project completed by DOT Road Maintenance crews | \$15,080.49 | \$15.08k | Component: Drainage System Improvements, Dept: DOT, District: 1 | 09/30/2020 |
| X2270 - Winding Creek Lane (1845) Drainage | Drainage System Improvement near 1845 Winding Creek Lane | Achieved | Project is Complete | \$41,648.92 | \$41.65k | Component: Drainage System Improvements, Dept: DOT, District: 1 | 11/20/2020 |
| X2271 - Heritage Trace View Drainage | Drainage System Improvement near 2203 Heritage Trave View | Achieved | Project is Complete | \$11,329.20 | \$11.33k | Component: Drainage System Improvements, Dept: DOT, District: 2 | 12/18/2020 |
| X2272 - South Arbor Way Drainage | Drainage System Improvement on South Arbor Way | Achieved | Project completed by DOT Road Maintenance crews | \$6,354.93 | \$6.35k | Component: Drainage System Improvements, Dept: DOT, District: 3 | 10/21/2020 |
| X2273 - Fay Drive Drainage | Drainage System Improvement near 181 Fay Drive | Achieved | Project is Complete | \$16,089.86 | \$16.09k | Component: Drainage System Improvements, Dept: DOT, District: 3 | 03/05/2021 |
| X2274 - Rubes Landing Drainage | Drainage System Improvement near 1521 Rubes Landing | Achieved | Project is Complete | \$33,949.25 | \$21.19k | Component: Drainage System Improvements, Dept: DOT, District: 3 | 03/26/2021 |
| X2275 - Westmoreland Drive Drainage | Drainage System Improvement near 3950 Westmoreland Drive | Achieved | Project is Complete | \$7,773.75 | \$7.77k | Component: Drainage System Improvements, Dept: DOT, District: 3 | 03/05/2021 |
| X2276 - Heritage Trace Drive Drainage (2206) | Drainage system improvement project in the vicinity of 2206 Heritage Trace Drive | Achieved | Project is complete | \$306,886.20 | \$306.89k | Component: Drainage System Improvements, Dept: DOT, District: 2 | 09/10/2021 |
| X2277 - Hilltop Drive Drainage | Drainage system improvement project | Achieved | Project is complete | \$157,083.60 | \$157.08k | Component: Drainage System Improvements, Dept: DOT, District: 1 | 05/07/2021 |
| X2278 - Valley Creek Drive Drainage | Drainage System Improvement in the vicinity of 4181 Valley Creek Drive | Achieved | Project completed by DOT Road Maintenance crews | \$10,545.87 | \$10.55k | Component: Drainage System Improvements, Dept: DOT, District: 2 | 10/30/2020 |
| X2279 - Joseph Club Drive Drainage | Drainage System Improvement in the vicinity of 823 Joseph Club Drive | Achieved | Project completed by DOT Road Maintenance crews | \$21,124.35 | \$21.12k | Component: Drainage System Improvements, Dept: DOT, District: 4 | 10/09/2020 |

| Name | Description | Status | Last Update's Comment | Target | Current Value | Tags | Due Date |
|---|--|----------|--|--------------|---------------|---|------------|
| X2280 - Heritage Trace Drive Drainage (2181) | Drainage system improvement project in the vicinity of 2181 Heritage Trace Drive | Achieved | Project is complete | \$102,617.99 | \$102.62k | Component: Drainage System Improvements, Dept: DOT, District: 2 | 05/30/2021 |
| X2281 - East Forest Peak Drainage | Drainage system improvement project | Achieved | Project is Complete | \$34,009.80 | \$34.01k | Component: Drainage System Improvements, Dept: DOT, District: 3 | 01/28/2021 |
| X2282 - Jefferson Township Parkway Drainage | Drainage system improvement project | Achieved | Project is complete | \$212,235.43 | \$212.24k | Component: Drainage System Improvements, Dept: DOT, District: 3 | 04/21/2021 |
| X2283 - Penhurst Drive Drainage | Drainage system improvement project | Achieved | Project completed by DOT Road Maintenance crews | \$27,425.91 | \$27.43k | Component: Drainage System Improvements, Dept: DOT, District: 2 | 09/17/2021 |
| X2284 - Willow Glenn Drive (279) Drainage | Drainage system improvement project | Achieved | Project is Complete | \$49,416.60 | \$49.42k | Component: Drainage System Improvements, Dept: DOT, District: 2 | 02/26/2021 |
| X2285 - North Forest Drive Drainage | Drainage system improvement project | Achieved | Project completed by DOT Road Maintenance crews | \$5,544 | \$5.54k | Component: Drainage System Improvements, Dept: DOT, District: 2 | 05/21/2021 |
| X2286 - Lake Latimer Drive Drainage | Drainage system improvement project | Achieved | Project is complete | \$161,497.52 | \$161.5k | Component: Drainage System Improvements, Dept: DOT, District: 3 | 12/16/2022 |
| X2287 - Peel Castle Lane Drainage | Drainage system improvement project | Achieved | Project completed by DOT Road Maintenance crews | \$25,000 | \$0 | Component: Drainage System Improvements, Dept: DOT, District: 4 | 01/29/2021 |
| X2288 - Woolf Valley Court Drainage | Drainage system improvement project | Achieved | Project is complete | \$88,261 | \$88.26k | Component: Drainage System Improvements, Dept: DOT, District: 3 | 09/14/2021 |
| X2289 - Somerset Trace Drainage | Drainage system improvement project | Achieved | Project is complete | \$211,689.62 | \$211.69k | Component: Drainage System Improvements, Dept: DOT, District: 2 | 03/31/2023 |
| X2290 - Thorrs Rokk Drainage | Drainage system improvement project | Achieved | Project is Complete | \$10,583.90 | \$10.58k | Component: Drainage System Improvements, Dept: DOT, District: 2 | 02/16/2021 |
| X2291 - Weymouth Drive Drainage | Drainage system improvement project | Achieved | Project is Complete | \$16,971.52 | \$16.97k | Component: Drainage System Improvements, Dept: DOT, District: 3 | 03/19/2021 |
| X2292 - Olde Towne Parkway Drainage | Drainage system improvement project | Achieved | Project is complete | \$814,446.67 | \$814.45k | Component: Drainage System Improvements, Dept: DOT, District: 2 | 08/19/2021 |
| X2293 - Valley Ridge Court Drainage | Drainage system improvement project | Achieved | Project completed by DOT Road Maintenance crews | \$3,876.92 | \$3.88k | Component: Drainage System Improvements, Dept: DOT, District: 2 | 04/07/2021 |
| X2294 - West Mill Drive Drainage | Drainage system improvement project | Achieved | Project is Complete | \$20,215 | \$20.22k | Component: Drainage System Improvements, Dept: DOT, District: 1 | 04/07/2021 |
| X2295 - Sawmill Terrace Drainage | Drainage system improvement project | Achieved | Project completed by DOT Road Maintenance crews | \$30,800 | \$30.80k | Component: Drainage System Improvements, Dept: DOT, District: 3 | 06/22/2021 |
| X2296 - Braswell Road Drainage | Drainage system improvement project | Achieved | Project completed by DOT Road Maintenance crews | \$4,315.90 | \$4.32k | Component: Drainage System Improvements, Dept: DOT, District: 2 | 05/07/2021 |
| X2297 - Forest Brook Parkway Drainage | Drainage system improvement project - Phase 1 by Road Maintenance crews | Achieved | Project completed by DOT Road Maintenance crews | \$88,971.18 | \$88.97k | Component: Drainage System Improvements, Dept: DOT, District: 2 | 06/30/2021 |
| X2298 - Windy Hill Road Drainage | Drainage system improvement project | Achieved | Project is complete | \$193,797.22 | \$193.8k | Component: Drainage System Improvements, Dept: DOT, District: 2 | 08/03/2021 |
| X2299 - Shallowford Road at Nicholson ES Track Drainage | Drainage system improvement project | Achieved | Project completed by DOT Road Maintenance crews | \$50,131.21 | \$50.13k | Component: Drainage System Improvements, Dept: DOT, District: 3 | 07/20/2021 |
| X22117 - Drainage Project - TBD | | Canceled | Project was not a named project in the original SPLOST booklet | \$0 | \$0 | Component: Drainage System Improvements, Dept: DOT, District: TBD | |

| Name | Description | Status | Last Update's Comment | Target | Current Value | Tags | Due Date |
|---------------------------------|-------------|----------|--|--------|---------------|---|----------|
| X22118 - Drainage Project - TBD | | Canceled | Project was not a named project in the original SPLOST booklet | \$0 | \$0 | Component: Drainage System Improvements, Dept: DOT, District: TBD | |
| X22119 - Drainage Project - TBD | | Canceled | Project was not a named project in the original SPLOST booklet | \$0 | \$0 | Component: Drainage System Improvements, Dept: DOT, District: TBD | |
| X22120 - Drainage Project - TBD | | Canceled | Project was not a named project in the original SPLOST booklet | \$0 | \$0 | Component: Drainage System Improvements, Dept: DOT, District: TBD | |
| X22121 - Drainage Project - TBD | | Canceled | Project was not a named project in the original SPLOST booklet | \$0 | \$0 | Component: Drainage System Improvements, Dept: DOT, District: TBD | |
| X22122 - Drainage Project - TBD | | Canceled | Project was not a named project in the original SPLOST booklet | \$0 | \$0 | Component: Drainage System Improvements, Dept: DOT, District: TBD | |
| X22123 - Drainage Project - TBD | | Canceled | Project was not a named project in the original SPLOST booklet | \$0 | \$0 | Component: Drainage System Improvements, Dept: DOT, District: TBD | |
| X22124 - Drainage Project - TBD | | Canceled | Project was not a named project in the original SPLOST booklet | \$0 | \$0 | Component: Drainage System Improvements, Dept: DOT, District: TBD | |
| X22127 - Drainage Project - TBD | | Canceled | Project was not a named project in the original SPLOST booklet | \$0 | \$0 | Component: Drainage System Improvements, Dept: DOT, District: TBD | |

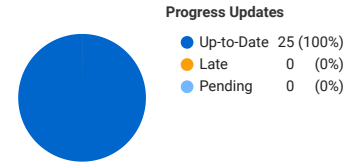
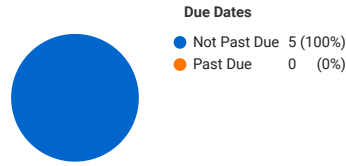
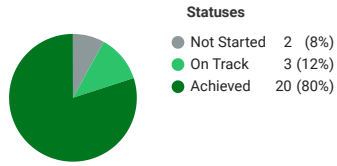
Component: Intersection Improvements (30 items)



| Name | Description | Status | Last Update's Comment | Target | Current Value | Tags | Due Date |
|--|---|----------|--|----------------|---------------|--|------------|
| X2300 - Intersection Improvements Shared Costs | Fund holding account for intersection improvement projects | On Track | In progress | \$1,530,980.87 | \$1.04m | Component: Intersection Improvements, Dept: DOT, District: ALL | 12/31/2025 |
| X2301 - Acworth Due West Rd at Jim Owens/Mars Hill Church Rds | Construct roundabout to replace existing 4-legged all-way stop intersection, improve school entrance | Achieved | Project is complete | \$2,561,227.78 | \$2.56m | Component: Intersection Improvements, Dept: DOT, District: 1 | 12/20/2020 |
| X2302 - Blackwell Rd at Autumn Ridge Pkwy | Intersection improvements - sight distance improvements and removal of existing 4-way stop creating a 2-way stop condition; construction of left turn lanes in both directions on Blackwell Road and addition of sidewalk | Achieved | Project is Complete | \$1,268,372.17 | \$1.27m | Component: Intersection Improvements, Dept: DOT, District: 3 | 05/15/2020 |
| X2303 - Campus Loop Rd/Big Shanty Rd/Chastain Rd | Improve connection Campus Loop Rd to Big Shanty Rd | Achieved | Project is Complete | \$746,319.86 | \$623.37k | Component: Intersection Improvements, Dept: DOT, District: 1 | 10/24/2022 |
| X2304 - Canton Road at Shallowford Road/Highland Terrace | Add right turn lane to northbound Canton Rd. | Achieved | Project is complete | \$91,787 | \$91.79k | Component: Intersection Improvements, Dept: DOT, District: 3 | 07/31/2023 |
| X2305 - Dallas Highway at Lost Mountain Road/Mars Hill Road | Lengthen EB & WB LT lanes, reassign lanes on north leg, widen south leg and reassign lanes | On Track | Preliminary engineering in progress; concept report has been approved | \$1,875,297.43 | \$656.83k | Component: Intersection Improvements, Dept: DOT, District: 1 | 07/31/2028 |
| X2306 - Factory Shoals Rd at Riverside Parkway | Intersection improvements (new signal, upgrade ped signals; add right turn lane | Achieved | Project is Complete | \$871,317.56 | \$670.67k | Component: Intersection Improvements, Dept: DOT, District: 4 | 04/30/2021 |
| X2307 - Hicks Rd at Concord Rd | Safety and Operational Intersection Improvements including addition of and lengthening of turn lanes, traffic signal modifications, drainage and pedestrian improvements | Achieved | Project is Complete | \$2,069,297.20 | \$1.93m | Component: Intersection Improvements, Dept: DOT, District: 4 | 08/30/2021 |
| X2308 - Lost Mountain Rd at Midway Rd/Mirror Lake Dr | Realign Midway Road to align with Mirror Lake Dr, add RT and LT lanes | Achieved | Project is Complete | \$1,568,140.98 | \$1.56m | Component: Intersection Improvements, Dept: DOT, District: 1 | 11/05/2020 |
| X2309 - McCollum Parkway at Ben King Road (joint with Kennesaw) | Construction of a roundabout at the intersection of McCollum Parkway and Ben King Road, and the addition of turn lanes and road realignment of Lockhart Drive and McCollum Parkway | Achieved | Project is Complete | \$3,045,797.92 | \$3.05m | Component: Intersection Improvements, Dept: DOT, District: 1 | 11/24/2021 |
| X2310 - Old Canton Road at Holly Springs Road | Intersection improvements | Achieved | Project is Complete | \$708,583.52 | \$701.68k | Component: Intersection Improvements, Dept: DOT, District: 3 | 10/31/2021 |
| X2311 - Post Oak Tritt Road at Hembree Road | Intersection improvements | Achieved | Project is Complete | \$1,472,534.87 | \$1.47m | Component: Intersection Improvements, Dept: DOT, District: 3 | 03/31/2020 |
| X2312 - Powder Springs Rd at Flint Hill Rd/Pinegrove Dr/Deercreek Dr (w/ Powder Springs) | Intersection improvement - joint project with Powder Springs | Achieved | Project is Complete | \$1,554,748.54 | \$1.55m | Component: Intersection Improvements, Dept: DOT, District: 4 | 07/31/2020 |
| X2313 - Railroad Quiet Zone Improvements (Joint project with Smyrna) | Railroad quiet zone installation at Nickajack Road | Achieved | Norfolk Southern Railway Company (NSRR) impemented Quiet zone in June 2023 | \$660,892 | \$627.62k | Component: Intersection Improvements, Dept: DOT, District: 4 | 06/30/2023 |
| X2314 - Shiloh Rd at Royal Dr/Apartment Dr | Intersection improvements - possible roundabout | On Track | Preliminary engineering in progress | \$2,411,621.48 | \$50.7k | Component: Intersection Improvements, Dept: DOT, District: 3 | 07/31/2026 |
| X2315 - Brookview Road at Terrell Mill Road | Safety and Operational Intersection Improvements | Achieved | Project is Complete | \$89,022.94 | \$89.02k | Component: Intersection Improvements, Dept: DOT, District: 2 | 07/19/2018 |

| Name | Description | Status | Last Update's Comment | Target | Current Value | Tags | Due Date |
|---|---|----------|---|----------------|---------------|--|------------|
| X2316 - Circle 75 Pkwy & Herodian Way | Safety and Operational Intersection Improvements | Achieved | Project is Complete | \$251,611.66 | \$126.61k | Component: Intersection Improvements, Dept: DOT, District: 2 | 03/31/2017 |
| X2318 - Paces Ferry Road at New Paces Ferry Rd/Paces Mill Rd/Twin Lakes | Intersection Improvements | Achieved | Project is Complete | \$920,366.87 | \$920.37k | Component: Intersection Improvements, Dept: DOT, District: 2 | 02/14/2019 |
| X2321 - Johnson Ferry Road at CVS/Goldbergs | Intersection improvement project | Achieved | Project is Complete | \$105,988.41 | \$105.99k | Component: Intersection Improvements, Dept: DOT, District: 2 | 08/25/2017 |
| X2322 - East-West Connector at Cooper Lake Road | Intersection improvement project | Achieved | Project is Complete | \$89,808.81 | \$89.81k | Component: Intersection Improvements, Dept: DOT, District: 2 | 11/09/2016 |
| X2323 - Anderson Farm Road at Flint Hill Road | Intersection improvement project | Achieved | Project is Complete | \$90,711.84 | \$90.71k | Component: Intersection Improvements, Dept: DOT, District: 4 | 11/18/2016 |
| X2324 - Barrett Pkwy at Chastain Meadows TCCID | Intersection improvement project | Achieved | Project is Complete | \$430,805.05 | \$430.81k | Component: Intersection Improvements, Dept: DOT, District: 3 | 06/05/2017 |
| X2325 - Powder Springs Rd at Deercreek Dr (w/ Powder Springs) | Intersection improvement - joint project with Powder Springs - LMIG funding received \$200k | Achieved | Project is Complete | \$131,742.97 | \$131.74k | Component: Intersection Improvements, Dept: DOT, District: 4 | 05/15/2018 |
| X2326 - Cobb Place Boulevard at Vaughn Road | Intersection improvement project - Traffic Signal installation | Achieved | Project is Complete | \$193,460.50 | \$193.46k | Component: Intersection Improvements, Dept: DOT, District: 3 | 11/08/2019 |
| X2327 - Oakdale Road at Buckner Road | Engineering Only project added by RAP - Intersection improvement project added with Revenue Above Projections | Achieved | Concept development/Preliminary engineering complete; No ROW or Construction funding included in the project. | \$300,000 | \$58.54k | Component: Intersection Improvements, Dept: DOT, District: 4 | 03/30/2023 |
| X2328 - Circle 75 Parkway at Windy Hill Road | Intersection improvement project added with Revenue Above Projections | Achieved | Project is Complete | \$750,000 | \$634.72k | Component: Intersection Improvements, Dept: DOT, District: 2 | 05/21/2022 |
| X2329 - Old Floyd Road at Veterans Memorial Highway | Intersection improvement project added with Revenue Above Projections | On Track | Let to construction in December 2023; only 1 bid received; under evaluation; may re-bid | \$3,948,622.97 | \$574.18k | Component: Intersection Improvements, Dept: DOT, District: 4 | 07/31/2026 |
| X2317 - Lost Mt Rd at Amberton/Hopeton & Kingbury/Oakleigh Valley | | Canceled | Project was not a named project in the original SPOST booklet. | \$0 | \$0 | Component: Intersection Improvements, Dept: DOT, District: TBD | |
| X2319 - Corner Rd at Echo Mill Dr | | Canceled | Project was not a named project in the original SPOST booklet. | \$0 | \$0 | Component: Intersection Improvements, Dept: DOT, District: TBD | |
| X2320 - Paper Mill Rd at Sherwood Ln | | Canceled | Project was not a named project in the original SPOST booklet. | \$0 | \$0 | Component: Intersection Improvements, Dept: DOT, District: TBD | |

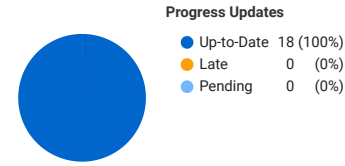
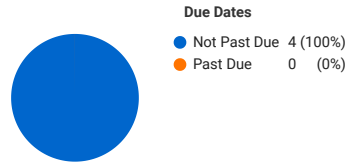
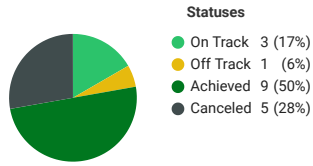
Component: Resurfacing (25 items)



| Name | Description | Status | Last Update's Comment | Target | Current Value | Tags | Due Date |
|--|--|----------|-----------------------|-----------------|---------------|---|------------|
| X2900 - Resurfacing Shared Costs | Resurfacing/pavement preservation bucket funding placeholder for future milling, patching, leveling, and resurfacing of various roadways | On Track | In progress | \$1,128,835.41 | \$1.05m | Component: Resurfacing, Dept: DOT, District: ALL | 12/31/2024 |
| X2901 - Resurfacing 2016-3 Local Roads North | Milling, patching, leveling, and resurfacing of various roadways | Achieved | Project is complete. | \$6,647,198.24 | \$6.65m | Component: Resurfacing, Dept: DOT, District: 1, District: 3 | 01/27/2017 |
| X2902 - Resurfacing 2016-2 Local Roads South | Milling, patching, leveling, and resurfacing of various roadways | Achieved | Project is complete. | \$1,909,483.26 | \$1.91m | Component: Resurfacing, Dept: DOT, District: 2, District: 4 | 06/30/2017 |
| X2903 - Resurfacing 2017-1 LMIG Thoroughfares | Milling, patching, leveling, and resurfacing of various roadways | Achieved | Project is complete. | \$10,801,790.09 | \$10.8m | Component: Resurfacing, Dept: DOT, District: ALL | 08/31/2018 |
| X2904 - Resurfacing 2017-2 Local Roads (South) | Milling, patching, leveling, and resurfacing of various roadways | Achieved | Project is complete. | \$3,436,920.79 | \$3.44m | Component: Resurfacing, Dept: DOT, District: 2, District: 4 | 08/31/2018 |
| X2905 - Resurfacing 2017-3 Local Roads (North) | Milling, patching, leveling, and resurfacing of various roadways | Achieved | Project is complete. | \$4,264,008.47 | \$4.26m | Component: Resurfacing, Dept: DOT, District: 1, District: 3 | 04/30/2018 |
| X2906 - Resurfacing 2018-1 LMIG Thoroughfares | Milling, patching, leveling, and resurfacing of various roadways | Achieved | Project is complete. | \$7,203,826.34 | \$7.2m | Component: Resurfacing, Dept: DOT, District: ALL | 10/31/2018 |
| X2907 - Resurfacing 2018-2 Local Roads (South) | Milling, patching, leveling, and resurfacing of various roadways | Achieved | Project is complete. | \$3,107,753.98 | \$3.11m | Component: Resurfacing, Dept: DOT, District: 2, District: 4 | 10/08/2018 |
| X2908 - Resurfacing 2018-3 Local Roads (North) | Milling, patching, leveling, and resurfacing of various roadways | Achieved | Project is complete. | \$3,275,195.32 | \$3.28m | Component: Resurfacing, Dept: DOT, District: 1, District: 3 | 12/19/2018 |
| X2909 - Resurfacing 2019-1 LMIG Thoroughfares | Milling, patching, leveling, and resurfacing of various roadways | Achieved | Project is complete. | \$9,249,941.49 | \$9.25m | Component: Resurfacing, Dept: DOT, District: ALL | 04/30/2020 |
| X2910 - Resurfacing 2019-2 Local Roads (South) | Milling, patching, leveling, and resurfacing of various roadways | Achieved | Project is complete. | \$3,896,386.42 | \$3.9m | Component: Resurfacing, Dept: DOT, District: 2, District: 4 | 06/30/2020 |
| X2911 - Resurfacing 2019-3 Local Roads (North) | Milling, patching, leveling, and resurfacing of various roadways | Achieved | Project is complete. | \$3,990,445.75 | \$3.99m | Component: Resurfacing, Dept: DOT, District: 1, District: 3 | 06/30/2020 |
| X2912 - Resurfacing 2020-1 LMIG Thoroughfares | Milling, patching, leveling, and resurfacing of various roadways | Achieved | Project is complete. | \$9,764,750.48 | \$9.76m | Component: Resurfacing, Dept: DOT, District: ALL | 12/31/2020 |
| X2913 - Resurfacing 2020-2 Local Roads (South) | Milling, patching, leveling, and resurfacing of various roadways | Achieved | Project is complete. | \$4,159,328.70 | \$4.16m | Component: Resurfacing, Dept: DOT, District: 2, District: 4 | 03/26/2021 |
| X2914 - Resurfacing 2020-3 Local Roads (North) | Milling, patching, leveling, and resurfacing of various roadways | Achieved | Project is complete. | \$4,850,038.39 | \$4.85m | Component: Resurfacing, Dept: DOT, District: 1, District: 3 | 10/31/2020 |
| X2915 - Resurfacing 2021-1 LMIG Thoroughfares | Milling, patching, leveling, and resurfacing of various roadways | Achieved | Project is complete. | \$9,299,061.02 | \$7.86m | Component: Resurfacing, Dept: DOT, District: ALL | 05/31/2022 |
| X2916 - Resurfacing 2021-2 Local Roads (South) | Milling, patching, leveling, and resurfacing of various roadways | Achieved | Project is complete. | \$4,212,811.84 | \$3.82m | Component: Resurfacing, Dept: DOT, District: 2, District: 4 | 06/30/2022 |
| X2917 - Resurfacing 2021-3 Local Roads (North) | Milling, patching, leveling, and resurfacing of various roadways | Achieved | Project is complete. | \$4,209,423.38 | \$3.39m | Component: Resurfacing, Dept: DOT, District: 1, District: 3 | 06/30/2022 |

| Name | Description | Status | Last Update's Comment | Target | Current Value | Tags | Due Date |
|---|--|-------------|--|--------------|---------------|--|------------|
| X2918 - Resurfacing - White Road (Joint with City of Marietta) | Milling, patching, leveling, and resurfacing of White Road | Achieved | Project is complete. | \$144,254.69 | \$144.25k | Component: Resurfacing, Dept: DOT, District: ALL | 11/06/2020 |
| X2919 - Countywide Crack Sealing | Filling and sealing cracks on various Cobb County maintained streets, including pavement markings. | Achieved | Project is complete. | \$543,344.65 | \$543.11k | Component: Resurfacing, Dept: DOT, District: ALL | 05/13/2023 |
| X2920 - Countywide High Friction Surface Treatment | Installation of a textured high friction surface treatment at various locations on Cobb County maintained thoroughfares | Achieved | Project is complete. | \$681,237.65 | \$681.24k | Component: Resurfacing, Dept: DOT, District: ALL | 05/05/2023 |
| X2921 - Resurfacing 2023 Countywide Crack Sealing | Filling and sealing cracks on various Cobb County maintained streets, including pavement markings. | On Track | Crack sealing in progress; Contract is ~55% complete | \$1,333,230 | \$544.11k | Component: Resurfacing, Dept: DOT, District: TBD | 06/30/2024 |
| X2922 - Resurfacing 2023 Countywide High Friction Surface Treatment | Installation of a textured high friction surface treatment at various locations on Cobb County maintained thoroughfares. | On Track | HFST placement began in January 2024; Big Shanty Road has been completed, and Hurt Road is in progress | \$498,349 | \$252.60 | Component: Resurfacing, Dept: DOT, District: TBD | 06/30/2024 |
| X2923 - Resurfacing Project - TBD | Future Resurfacing/Pavement preservation project | Not Started | Future Resurfacing/Pavement preservation project | \$0 | \$0 | Component: Resurfacing, Dept: DOT, District: TBD | 10/29/2025 |
| X2924 - Resurfacing Project - TBD | Future Resurfacing/Pavement preservation project | Not Started | Future Resurfacing/Pavement preservation project | \$0 | \$0 | Component: Resurfacing, Dept: DOT, District: TBD | 10/31/2025 |

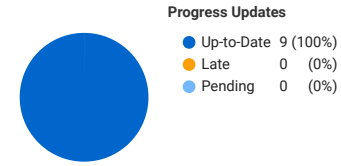
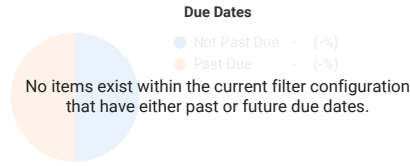
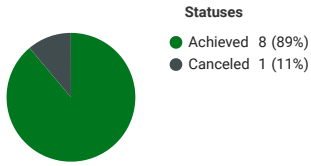
Component: Roadway Improvements (18 items)



| Name | Description | Status | Last Update's Comment | Target | Current Value | Tags | Due Date |
|--|--|-----------|---|----------------|---------------|---|------------|
| X2600 - Roadway Safety & Operational Shared Costs | Roadway Safety & Operational Project | On Track | In progress | \$2,657,767.18 | \$1.62m | Component: Roadway Improvements, Dept: DOT, District: TBD | 12/31/2024 |
| X2601 - Westside Drive (S. Cobb Dr ro Sandtown Rd) | Operational and pedestrian improvements for improved access to Chattahoochee Tech | Achieved | Project is Complete | \$2,975,288.84 | \$2.97m | Component: Roadway Improvements, Dept: DOT, District: 3 | 04/01/2021 |
| X2602 - Canton Road Corridor Improvements | Improvements including turn lanes and sidewalks | Achieved | Project is complete | \$5,300,546 | \$4.9m | Component: Roadway Improvements, Dept: DOT, District: 3 | 07/31/2023 |
| X2603 - Cherokee Street (with Kennesaw) | Roadway safety and operational improvements between I-75 and Jiles Road including the addition of third travel lane in the EB direction and the addition of a RT lane at Shiloh Road | Achieved | Project is Complete | \$4,675,183.82 | \$4.56m | Component: Roadway Improvements, Dept: DOT, District: 1 | 06/28/2021 |
| X2604 - Cumberland Boulevard GDOT | Safety and operational improvements, turn lanes and sidewalks | Achieved | Project is Complete | \$9,405,935.28 | \$9.41m | Component: Roadway Improvements, Dept: DOT, District: 2 | 05/17/2019 |
| X2605 - Inclement Weather Equipment and Supply Storage - Procurement | | Achieved | Project is Complete | \$1,320,097.09 | \$1.32m | Component: Roadway Improvements, Dept: DOT, District: ALL | 04/28/2017 |
| X2606 - Mack Dobbs Rd (Joint project with Kennesaw) | Roadway safety and traffic operational improvements on Mack Dobbs Road, beginning at Caylor Circle and ending at Cobb Parkway (US 41). Improvements will include turn lanes, sidewalks, curb and gutter, and drainage improvements. | On Track | Construction in progress; Project is ~70% complete | \$4,514,680.01 | \$3.18m | Component: Roadway Improvements, Dept: DOT, District: 1 | 07/31/2024 |
| X2607 - Old Hwy 41/Main Street (Joint with Acworth) | Safety and operational improvements | Achieved | Project is Complete | \$3,336,692.73 | \$3.34m | Component: Roadway Improvements, Dept: DOT, District: 1 | 10/15/2019 |
| X2608 - New Macland Rd | Roadway safety and traffic operational improvements on New Macland Road between Arapaho Drive and Macland Road. Improvements will include construction of turn lanes and sidewalks. Also included are drainage improvements, which consist of the replacement of two culverts. | Achieved | Project is Complete | \$2,965,840.97 | \$2.81m | Component: Roadway Improvements, Dept: DOT, District: 4 | 09/15/2021 |
| X2609 - Old 41 Highway NPS, GDOT | Roadway safety and operational improvements on Old 41 Highway between Kennesaw Ave and Stilesboro Road. Project is within National Park Service boundaries. | On Track | Design and ROW in progress | \$7,939,999.50 | \$1.52m | Component: Roadway Improvements, Dept: DOT, District: 3 | 12/15/2028 |
| X2610 - Sandtown Rd (Coordinate with City of Marietta project) | Safety and operational improvements, turn lanes and sidewalks | Achieved | Project is complete | \$2,076,978.66 | \$2.02m | Component: Roadway Improvements, Dept: DOT, District: 1 | 03/03/2023 |
| X2611 - Six Flags Pkwy Gateway Improvements | Enhancements in the Six Flags Parkway Corridor with hardscaping, landscaping, monuments and signage | Off Track | Project on hold | \$87,000 | \$314.50 | Component: Roadway Improvements, Dept: DOT, District: 4 | 12/31/2025 |
| X2612 - Roadway Safety & Operational Project - TBD | Future Roadway S & O Project | Canceled | Project was not a named project in the original SPLOST booklet. | \$0 | \$0 | Component: Roadway Improvements, Dept: DOT, District: TBD | |
| X2613 - Guardrail Installations | Guardrail installation at various locations throughout the County | Achieved | Project is Complete | \$53,473 | \$53.47k | Component: Roadway Improvements, Dept: DOT, District: 2 | 11/13/2019 |
| X2614 - Safety and Operational Roadway Improvements - TBD | | Canceled | Project was not a named project in the original SPLOST booklet. | \$0 | \$0 | Component: Roadway Improvements, Dept: DOT, District: TBD | |

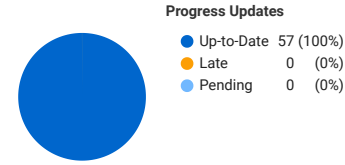
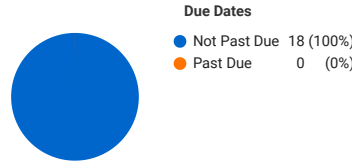
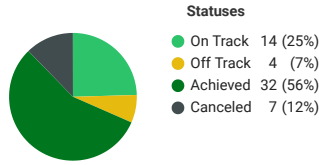
| Name | Description | Status | Last Update's Comment | Target | Current Value | Tags | Due Date |
|---|-------------|----------|---|--------|---------------|---|----------|
| X2615 - Safety and Operational Roadway Improvements - TBD | | Canceled | Project was not a named project in the original SPLOST booklet. | \$0 | \$0 | Component: Roadway Improvements, Dept: DOT, District: TBD | |
| X2616 - Safety and Operational Roadway Improvements - TBD | | Canceled | Project was not a named project in the original SPLOST booklet. | \$0 | \$0 | Component: Roadway Improvements, Dept: DOT, District: TBD | |
| X2617 - Safety and Operational Roadway Improvements - TBD | | Canceled | Project was not a named project in the original SPLOST booklet. | \$0 | \$0 | Component: Roadway Improvements, Dept: DOT, District: TBD | |

Component: School Zone Improvements (9 items)



| Name | Description | Status | Last Update's Comment | Target | Current Value | Tags | Due Date |
|--|---|----------|---|----------------|---------------|---|------------|
| X2800 - School Zone Improvement Projects Shared Costs | Safety and Operational School Zone Improvements | Achieved | School zone component projects are complete | \$172,869.78 | \$147.87k | Component: School Zone Improvements, Dept: DOT, District: ALL | 08/25/2023 |
| X2801 - Jim Owens Rd (Lewis Elementary School) | Additional turn lane and school entrance improvements | Achieved | Project is Complete | \$659,606.83 | \$659.61k | Component: School Zone Improvements, Dept: DOT, District: 1 | 03/08/2023 |
| X2802 - John Ward Rd at Irwin Rd (Cheatham Hill Elementary School) | Construct roundabout to replace existing 3-legged intersection | Achieved | Project is Complete | \$1,610,836.48 | \$1.61m | Component: School Zone Improvements, Dept: DOT, District: 1 | 01/25/2019 |
| X2803 - Terrell Mill Road at Greenwood Trail (Brumby ES/East Cobb MS) | Safety and Operational School Zone Improvements | Achieved | Project is Complete | \$586,497.22 | \$586.5k | Component: School Zone Improvements, Dept: DOT, District: 2 | 07/22/2018 |
| X2804 - Sandy Plains Rd at Davis Rd (Mountain View ES) | The project includes a traffic signal rebuild, new school zone flashing beacons, and median improvements at the new bus driveway on Sandy Plains Road at Davis Road due to the relocation of Mountain View Elementary School. | Achieved | Project is Complete | \$968,734.34 | \$968.73k | Component: School Zone Improvements, Dept: DOT, District: 3 | 07/21/2017 |
| X2805 - Trickum Road (Simpson Middle School) | Safety and Operational school Zone Improvements | Achieved | Project is Complete | \$18,875 | \$18.88k | Component: School Zone Improvements, Dept: DOT, District: 3 | 07/31/2019 |
| X2806 - Favor Road at Windy Hill Road (Osborne High School) | Safety and Operational school Zone Improvements | Achieved | Project is Complete | \$1,132,863.17 | \$1.13m | Component: School Zone Improvements, Dept: DOT, District: 4 | 12/30/2019 |
| X2807 - Factory Shoals Road (Harmony Leland/Clay Elementary School relocation) | School Zone Improvements; Phase 1 - Intersection improvements at the intersection of Factory Shoals Road and Mableton Parkway, including the addition of a right turn lane onto Mableton Parkway. Phase 2 - Improvements on Factory Shoals Road and Beverly Drive in coordination with construction of the CCSD Harmony Leland and Clay Elementary Schools relocation project | Achieved | Project is Complete | \$1,162,091.45 | \$951.47k | Component: School Zone Improvements, Dept: DOT, District: 4 | 06/25/2021 |
| X2808 - School Zone Improvement Project - TBD | School Zone Improvement Project - TBD | Canceled | Project was not a named project in the original SPLOST booklet. | \$0 | \$0 | Component: School Zone Improvements, Dept: DOT, District: TBD | 12/31/2020 |

Component: Sidewalks (57 items)

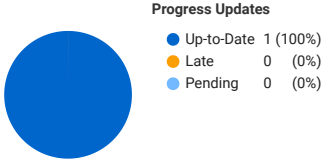
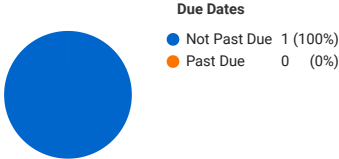
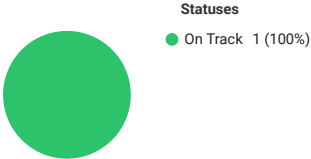


| Name | Description | Status | Last Update's Comment | Target | Current Value | Tags | Due Date |
|--|---|----------|--|----------------|---------------|--|------------|
| X2700 - Pedestrian and Bicycle Projects Shared Costs | Pedestrian and Bicycle Project | On Track | In progress | \$992,529.09 | \$692.53k | Component: Sidewalks, Dept: DOT, District: TBD | 12/31/2024 |
| X2701 - Pedestrian and Bicycle Projects - District 1 | District 1 Bucket Funding Placeholder | On Track | In progress | \$0.31 | \$0 | Component: Sidewalks, Dept: DOT, District: 1 | 12/31/2024 |
| X2702 - John Ward Rd Sidewalk (From Macland Rd to Irwin Rd) | Pedestrian improvements | Achieved | Project is Complete | \$1,154,608.13 | \$1.15m | Component: Sidewalks, Dept: DOT, District: 1 | 01/10/2020 |
| X2703 - Nichols Rd Sidewalk (From Antioch Rd to Holland Rd) | Pedestrian improvements | Achieved | Project is Complete | \$289,675.88 | \$289.68k | Component: Sidewalks, Dept: DOT, District: 1 | 09/30/2019 |
| X2704 - Big Shanty Rd Sidewalk (From McCollum Rd to Chastain Rd) | Pedestrian improvements - construction of sidewalk along the north side of Big Shanty Road between McCollum Pkwy and Chastain Rd | Achieved | Project is Complete | \$377,463.77 | \$313.74k | Component: Sidewalks, Dept: DOT, District: 1 | 11/24/2021 |
| X2705 - Friendship Road Sidewalk | Addition of sidewalk along the east of Friendship Church Rd between Church Hill Drive and Dallas Hwy | Canceled | Project not a named project in the original SPLOST booklet | \$450,000 | \$0 | Component: Sidewalks, Dept: DOT, District: 1 | |
| X2706 - Powder Springs Road Trail | Powder Springs Road Trail includes construction of a 10-foot wide multi-use trail on the south side of Powder Springs Road. The project, in conjunction with existing sidewalks, trails, and the Kennesaw Mountain Pedestrian Improvements project, will provide miles of continuous pedestrian connection throughout Cobb County and the City of Marietta. The project limits begin at Cheatham Hill Road/Callaway Road and extend east to County Services Parkway. The total length of the project is approximately 1.0 mile. | On Track | MOA with GDOT and contract for preliminary engineering to be presented to the BOC for approval in February 2024; Preliminary Engineering Design contract also scheduled for BOC approval in February 2024. | \$1,511,280.97 | \$134.91k | Component: Sidewalks, Dept: DOT, District: 1 | 12/15/2028 |
| X2707 - Midway Road Sidewalk | Addition of sidewalk along the west side of Midway Road, from Madison Woods Drive to Due West Road | On Track | Construction in progress; project is ~85% complete | \$639,770.65 | \$449.71k | Component: Sidewalks, Dept: DOT, District: 1 | 05/31/2024 |
| X2708 - Lost Mountain Road Sidewalk | Addition of sidewalk along the west side of Lost Mountain Road between Macland Road and Stone Mountain Lane | On Track | Construction in progress | \$817,659.65 | \$47.14k | Component: Sidewalks, Dept: DOT, District: 1 | 10/31/2024 |
| X2721 - Pedestrian and Bicycle Projects - District 2 | District 2 Bucket Funding Placeholder | On Track | In progress | \$24,216.04 | \$0 | Component: Sidewalks, Dept: DOT, District: 2 | 12/31/2024 |
| X2722 - Beech Haven Trail Sidewalks (Log Cabin Drive to Cumberland Pkwy) | Pedestrian improvements | Achieved | Project is Complete | \$471,014.64 | \$471.01k | Component: Sidewalks, Dept: DOT, District: 2 | 11/11/2019 |
| X2723 - Providence Rd Sidewalk (From Providence Corner Dr to Pine Rd) | Pedestrian Improvements | Achieved | Project is Complete | \$51,967.78 | \$51.97k | Component: Sidewalks, Dept: DOT, District: 2 | 12/08/2017 |
| X2724 - Windy Ridge Parkway Sidewalks (Cobb Parkway to Heritage Court) | Pedestrian improvements | Canceled | Project has been cancelled due to development of adjacent property; Project was not a named project in the original SPLOST booklet. | \$90,894.36 | \$90.89k | Component: Sidewalks, Dept: DOT, District: 2 | |
| X2725 - Woodlawn Drive Pedestrian Improvements | Pedestrian improvements - RRFB at Dickerson Middle School | Achieved | Project is Complete | \$33,595.30 | \$33.6k | Component: Sidewalks, Dept: DOT, District: 2 | 07/31/2020 |
| X2726 - Paces Ferry Road Sidewalks at CSX RR Crossing | Addition of sidewalk to fill in the gaps between existing sidewalks on both the north and south sides of Paces Ferry Road at the CSXT railroad crossing. The project also includes the addition of new sidewalks and relocation of the north crossing gates | Achieved | Project is Complete | \$107,049.73 | \$107.05k | Component: Sidewalks, Dept: DOT, District: 2 | 02/21/2020 |
| X2727 - Chimney Springs Sidewalks | Addition of sidewalk along the west side of Chimney Springs Drive, from Revere Circle to Bishop Lake | Achieved | Project is Complete | \$327,693.16 | \$327.69k | Component: Sidewalks, Dept: DOT, District: 2 | 11/14/2019 |
| X2728 - Woodland Brook Drive at Paces Ferry Road Pedestrian Improvements | Pedestrian improvements at the intersection of Woodland Brook Drive and Paces Ferry Road | Achieved | Project is Complete | \$79,073.50 | \$79.07k | Component: Sidewalks, Dept: DOT, District: 2 | 10/26/2021 |
| X2729 - Heritage Court Sidewalks (fill-in-gap at Windy Ridge Pkwy) | Pedestrian improvements | Achieved | Project is Complete | \$15,761 | \$15.76k | Component: Sidewalks, Dept: DOT, District: 2 | 03/05/2018 |

| Name | Description | Status | Last Update's Comment | Target | Current Value | Tags | Due Date |
|--|---|-----------|---|----------------|---------------|--|------------|
| X2730 - Chestnut Lake Drive Sidewalk | Construction of sidewalk along Chestnut Lake Drive at Dickerson Middle School between Dunmore Road and Woodlawn Drive | Achieved | Project is complete | \$209,444.04 | \$209.44k | Component: Sidewalks, Dept: DOT, District: 2 | 07/29/2023 |
| X2731 - Sewell Mill Road Sidewalk | Construction of sidewalk along Sewell Mill Road between Mooregate Drive and Bill Murdock Road | On Track | Construction in progress; project is ~25% complete | \$1,292,159.84 | \$369.02k | Component: Sidewalks, Dept: DOT, District: 2 | 08/31/2024 |
| X2732 - Holt Road Sidewalk | Construction of sidewalk along Holt Road between Lower Roswell Road and Old Sewell Road | Off Track | Project on hold pending feasibility and funding availability | \$0.41 | \$0 | Component: Sidewalks, Dept: DOT, District: 2 | 12/30/2027 |
| X2741 - Pedestrian and Bicycle Projects - District 3 | District 3 Bucket Funding Placeholder | On Track | In progress | \$96,428.85 | \$0 | Component: Sidewalks, Dept: DOT, District: 3 | 12/31/2024 |
| X2742 - McPherson Rd Sidewalk (From Post Oak Tritt Rd to Shallowford Rd) | Pedestrian improvements | Achieved | Project is Complete | \$674,399.73 | \$674.4k | Component: Sidewalks, Dept: DOT, District: 2 | 04/15/2019 |
| X2743 - Ebenezer Rd Sidewalk (From Blackwell Rd to Hampton Oaks Bend) | Pedestrian improvements | Achieved | Project is Complete | \$1,253,171.03 | \$1.25m | Component: Sidewalks, Dept: DOT, District: 3 | 06/24/2021 |
| X2744 - Bells Ferry Rd Sidewalk (New Chastain Rd to Estates Landing Dr) | Pedestrian improvements | Achieved | Project is Complete | \$183,861.08 | \$183.86k | Component: Sidewalks, Dept: DOT, District: 3 | 07/22/2019 |
| X2745 - Bells Ferry Rd Sidewalk (Noonday Ck Trail to Big Shanty Road) | Pedestrian improvements | Achieved | Project is Complete | \$402,027.20 | \$402.03k | Component: Sidewalks, Dept: DOT, District: 3 | 03/31/2020 |
| X2746 - Mitchell Road Sidewalks | Pedestrian improvements | Achieved | Project is Complete | \$108,913.44 | \$108.91k | Component: Sidewalks, Dept: DOT, District: 3 | 01/19/2018 |
| X2747 - Canton Road Sidewalk - South (Liberty Hill Rd to Rosedale Dr) | Pedestrian improvements | Achieved | Project is Complete | \$95,189.90 | \$95.19k | Component: Sidewalks, Dept: DOT, District: 3 | 12/21/2018 |
| X2748 - Bells Ferry Road Sidewalk | Pedestrian improvements between North Booth Rd and Lansing Drive | Achieved | Project is complete | \$291,638.90 | \$243.7k | Component: Sidewalks, Dept: DOT, District: 3 | 01/27/2023 |
| X2749 - Hickory Grove Place Sidewalk | Addition of sidewalk along the south side of Hickory Grove Place, from Hickory Grove Road to Wade Green Road | Achieved | Project is complete | \$230,478.76 | \$230.48k | Component: Sidewalks, Dept: DOT, District: 3 | 03/31/2022 |
| X2750 - Kinjac Drive Sidewalk (Sandy Plains Rd to Macby Drive - East side) | Addition of sidewalk along the east side of Kinjac Drive, from Sandy Plains Road to Macby Drive | Achieved | Project is Complete | \$449,409.10 | \$425.68k | Component: Sidewalks, Dept: DOT, District: 3 | 05/31/2021 |
| X2751 - Shaw Road Sidewalk | Addition of sidewalk along the east side of Shaw Road between East Piedmont Road and Woodrush Drive | Achieved | Project is complete | \$554,119.37 | \$532.36k | Component: Sidewalks, Dept: DOT, District: 3 | 06/10/2023 |
| X2752 - Davis Road Sidewalk | Addition of sidewalk along the north side of Davis Road, from Williams Road to Shallowford Road | Achieved | Project is complete | \$921,195.98 | \$801.61k | Component: Sidewalks, Dept: DOT, District: 3 | 11/24/2023 |
| X2761 - Pedestrian and Bicycle Projects - District 4 | District 4 Bucket Funding Placeholder | On Track | In progress | \$94,020.32 | \$0 | Component: Sidewalks, Dept: DOT, District: 4 | 12/31/2024 |
| X2762 - Mableton Pkwy Pedestrian Improvements, Phase 1 | Construction of a 10' wide trail on the west side of Mableton Parkway and a 5' wide sidewalk on the east side, from Factory Shoals Road to Discovery Boulevard. Traffic signal upgrades are also included at signalized intersections within the project limits, including the Mableton Parkway at Factory Shoals Road intersection | Achieved | Construction is substantially complete; punch list work in progress | \$6,564,205.84 | \$5.28m | Component: Sidewalks, Dept: DOT, District: 4 | 10/31/2023 |
| X2763 - Discovery Blvd Sidewalk (From Mableton Pkwy to Castle Lake Dr) | Pedestrian improvements | Achieved | Project is Complete | \$57,449.68 | \$57.45k | Component: Sidewalks, Dept: DOT, District: 4 | 06/27/2017 |
| X2764 - Hillcrest Drive Sidewalk | Addition of curb and gutter with a five-foot wide sidewalk along the west side of Hillcrest Drive, from Shenandoah Trail to Six Flags Parkway. Additionally, curb and gutter with a five-foot wide sidewalk will continue on the northern side of Six Flags Parkway, from Hillcrest Drive to Silver Mine Trail. The total length of the project is estimated at 1.31 miles. | Off Track | Construction on hold pending approval of agreement with Surety and Completion Contractor; construction activity may not resume until Spring 2024; BOC to consider takeover agreement at 1/23/24 BOC meeting | \$4,205,067.15 | \$1.62m | Component: Sidewalks, Dept: DOT, District: 4 | 06/30/2025 |
| X2765 - Austell Road Sidewalk (Veterans Memorial Highway to Clay Road) | Pedestrian improvements that will construct sidewalk along the west side of Austell Road from Veterans Memorial Highway at Maxham Road to Clay Road. This is a joint project with the City of Austell. | On Track | Project is 95% complete; GDOT permitting requirement for Utilities has delayed completion of project at the intersection of Perkerson Mill Road. | \$1,477,147.86 | \$1.22m | Component: Sidewalks, Dept: DOT, District: 4 | 04/30/2024 |
| X2766 - Buckner Road Sidewalk (Veterans Memorial Highway to Kilrush Drive) | Pedestrian improvements construction of a five-foot wide sidewalk to fill-in-the gap along the southside of Buckner Road between Veterans Memorial Highway and Kilrush Drive | Achieved | Project is complete | \$1,149,025.66 | \$1.09m | Component: Sidewalks, Dept: DOT, District: 4 | 01/28/2023 |

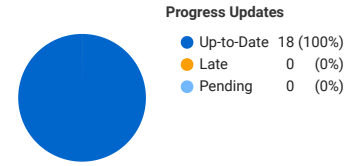
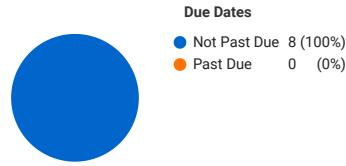
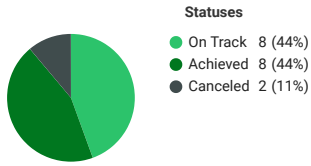
| Name | Description | Status | Last Update's Comment | Target | Current Value | Tags | Due Date |
|---|---|-----------|---|----------------|---------------|--|------------|
| X2767 - Powder Springs Road Sidewalk (Whitehaven Drive to Horseshoe Bend Road) | Pedestrian improvements | Achieved | Project is Complete | \$79,678.07 | \$79.68k | Component: Sidewalks, Dept: DOT, District: 4 | 09/01/2018 |
| X2768 - East-West Connector Sidewalk (Tramore Park to Champion Drive/Mesa Valley Way) | Pedestrian improvements | Achieved | Project is Complete | \$138,562.50 | \$138.56k | Component: Sidewalks, Dept: DOT, District: 4 | 08/17/2018 |
| X2769 - Old Alabama Road Sidewalk | Pedestrian improvements that will construct sidewalk along the south side of Old Alabama Road between Maxham Road and Thunderwood Road, and along the north side between Megcole Way and Pisgah Road. The total length of the project is estimated at 2.12 miles. | On Track | Construction in progress; project is ~60% complete | \$3,551,600.26 | \$2.76m | Component: Sidewalks, Dept: DOT, District: 4 | 09/30/2024 |
| X2770 - Mableton Pkwy Pedestrian Improvements, Phase 2 | Pedestrian improvements between Veterans Memorial Hwy and Factory Shoals Rd | Off Track | Project start is being delayed waiting on approval of GDOT Encroachment Agreement; Estimated construction start March/April 2024 | \$4,616,087.99 | \$954.55k | Component: Sidewalks, Dept: DOT, District: 4 | 09/30/2026 |
| X2771 - Meadows Road Sidewalk | Pedestrian improvements | Achieved | Project is Complete | \$262,922.76 | \$262.92k | Component: Sidewalks, Dept: DOT, District: 4 | 11/01/2018 |
| X2773 - Pair Road Sidewalk | Pedestrian improvements | Achieved | Project is Complete | \$88,718.07 | \$88.72k | Component: Sidewalks, Dept: DOT, District: 4 | 06/26/2019 |
| X2774 - Church Road Sidewalk | Pedestrian improvements between Harris Road and Gray Road to fill in the sidewalk gap | On Track | Construction is nearing completion; on track for Spring 2024 completion. | \$2,077,221.08 | \$1.22m | Component: Sidewalks, Dept: DOT, District: 4 | 03/31/2024 |
| X2775 - Horseshoe Bend Road Sidewalk | Addition of sidewalk along Horseshoe Bend Road between Powder Springs Road and Powder Springs Road | Canceled | Project was not a named project in the original SPLOST booklet. | \$0 | \$0 | Component: Sidewalks, Dept: DOT, District: 4 | |
| X2776 - Anderson Mill Road Sidewalk | Pedestrian improvements between Austell Road and Flint Hill Road to fill in the sidewalk gap | Off Track | Design and ROW in progress; Construction on-hold pending available funding | \$349,570.51 | \$267.56k | Component: Sidewalks, Dept: DOT, District: 4 | 12/31/2027 |
| X2777 - Factory Shoals Road Sidewalk | Addition of sidewalk along the east side of Factory Shoals Road between White Road and Riverside Parkway | Canceled | Project was not a named project in the original SPLOST booklet. | \$0 | \$0 | Component: Sidewalks, Dept: DOT, District: 4 | |
| X2778 - Callaway Road Sidewalk | Pedestrian improvements between Austell Road and Al Bishop Drive to fill in the sidewalk gap | On Track | Construction in progress; sidewalk portion of project is nearing completion; pedestrian bridge over Olley Creek is in fabrication; overall project is ~80% complete | \$2,223,650.40 | \$1.45m | Component: Sidewalks, Dept: DOT, District: 4 | 12/31/2024 |
| X2779 - Discovery Blvd Sidewalk | Addition of sidewalk along the west side of Discovery Blvd between Veterans Memorial Hwy and Park Trailhead | Achieved | Project is Complete | \$242,279.60 | \$242.28k | Component: Sidewalks, Dept: DOT, District: 4 | 04/30/2021 |
| X2780 - Chattahoochee River Trail Pedestrian Improvements | Construction of trail along Chattahoochee River from Mableton Pkwy to I-285 on the west bank and from I-285 to Atlanta Road on the east bank (see X2518) | On Track | Construction in progress; project is ~40% complete | \$3,700,000 | \$2.22m | Component: Sidewalks, Dept: DOT, District: 4 | 11/30/2024 |
| X2781 - Countywide ADA Sidewalk Improvements - 2016 | Sidewalk and pedestrian ramp improvements throughout the County to ensure compliance with ADA standards | Achieved | Project is Complete | \$241,729.70 | \$241.73k | Component: Sidewalks, Dept: DOT, District: ALL | 02/28/2017 |
| X2782 - Countywide ADA Sidewalk Improvements - 2019 | Sidewalk and pedestrian ramp improvements throughout the County to ensure compliance with ADA standards | Achieved | Project is Complete | \$423,587.23 | \$423.59k | Component: Sidewalks, Dept: DOT, District: ALL | 07/31/2020 |
| X2709 - Pedestrian Project - District 1 - TBD | | Canceled | Project was not a named project in the original SPLOST booklet. | \$0 | \$0 | Component: Sidewalks, Dept: DOT, District: TBD | |
| X2710 - Pedestrian Project - District 1 - TBD | | Canceled | Project was not a named project in the original SPLOST booklet. | \$0 | \$0 | Component: Sidewalks, Dept: DOT, District: TBD | |
| X2772 - LITTLE WILLEO/TIMBER RIDG | | Canceled | Project was not a named project in the original SPLOST booklet. | \$0 | \$0 | Component: Sidewalks, Dept: DOT, District: TBD | |

Component: SPLOST TIP Shared Cost (1 item)



| Name | Description | Status | Last Update's Comment | Target | Current Value | Tags | Due Date |
|----------------------|--|----------|-----------------------|-----------------|---------------|---|------------|
| X2000 - Shared Costs | SPLOST Program Finance Administration and Management | On Track | In progress | \$62,352,509.22 | \$56.75m | Component: SPLOST TIP Shared Cost, Dept: DOT, District: ALL | 12/31/2028 |

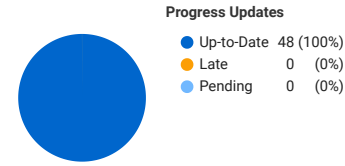
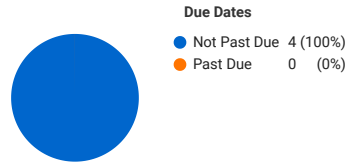
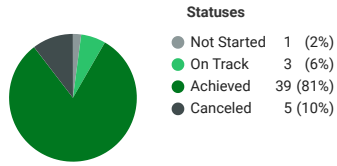
Component: Thoroughfare and Mobility Improvements (18 items)



| Name | Description | Status | Last Update's Comment | Target | Current Value | Tags | Due Date |
|---|--|----------|--|-----------------|---------------|---|------------|
| X2400 - Thoroughfare Projects Shared Costs | Thoroughfare Improvements | On Track | In progress | \$4,283,910.04 | \$3.4m | Component: Thoroughfare and Mobility Improvements, Dept: DOT, District: TBD | 12/31/2024 |
| X2401 - Windy Hill Road - Terrell Mill Road Connector GDOT | Construction of a new 4-lane median divided roadway between Windy Hill Road and Terrell Mill Road, beginning at the intersection of Windy Hill Road and Spectrum Circle, and continuing north to the intersection of Terrell Mill Road and Bentley Road | Achieved | Project is complete | \$46,298,819.04 | \$45.57m | Component: Thoroughfare and Mobility Improvements, Dept: DOT, District: 2 | 10/14/2022 |
| X2402 - Windy Hill Road (Joint project with City of Smyrna - Smyrna lead) | Reconstruction of the existing 5-lane roadway between South Cobb Drive and Atlanta Road with a boulevard section consisting of 4 express lanes, frontage roads, bicycle lanes, and pedestrian paths | On Track | Construction in progress by City of Smyrna | \$23,001,500 | \$18.3m | Component: Thoroughfare and Mobility Improvements, Dept: DOT, District: 2 | 10/31/2024 |
| X2403 - Cobb Pkwy @ I-285WB and Spring Rd/Circle 75 Pkwy GDOT | Widening the existing dual LT lanes from NB Cobb Parkway to WB Spring Road to create triple LT lanes. The turn lanes on the I-285 WB ramp will be lengthened, and an additional barrier separated turn lane from the I-285 WB off-ramp to Circle 75 Parkway will be added. | Achieved | Project is Complete | \$10,642,922.62 | \$10.64m | Component: Thoroughfare and Mobility Improvements, Dept: DOT, District: 2 | 03/31/2017 |
| X2404 - Kennesaw Mtn Pedestrian Impr (Cheatham Hill Rd/Dallas Hwy Trail) w/ NPS, GDOT, Marietta | Construction of a multi-use trail along the east side of Cheatham Hill Road, beginning at Powder Springs Road, which will extend north to the existing trail on the west side of John Ward Road. The trail will then resume at the intersection of John Ward Road and Whitlock Avenue/Dallas Highway/SR120, ending at Cheatham Hill Drive. Additionally, the trail will be constructed along the south side of Burnt Hickory Road, beginning at Whitlock Avenue and ending at Old Mountain Road. | Achieved | Project is complete | \$9,490,118.37 | \$7.87m | Component: Thoroughfare and Mobility Improvements, Dept: DOT, District: 1 | 07/25/2023 |
| X2405 - Windy Ridge Parkway Bridge Pedestrian Enhancements GDOT | Widening of the existing Windy Ridge Parkway Bridge over I-75 and I-285 ramps to provide enhanced pedestrian accommodations and greenway space. | Achieved | Project is Complete | \$11,880,727.48 | \$11.88m | Component: Thoroughfare and Mobility Improvements, Dept: DOT, District: 2 | 07/13/2017 |
| X2406 - Marietta Maintenance Facility Expansion | Proposed expansion of the existing CobbLinc Marietta Maintenance Facility to meet current and future bus storage capacity and maintenance requirements | On Track | Site Selection Study underway (2011 SPLOST E10C05) | \$2,000,000 | \$25.50 | Component: Thoroughfare and Mobility Improvements, Dept: DOT, District: 1 | 07/31/2024 |
| X2407 - South Barrett Reliever, Phase 3 TCCID | Extension and widening of Shiloh Valley Drive/Greens Chapel Drive across I-75, terminating at the intersection of Roberts Court and Barrett Parkway. Proposed improvements include construction of a bridge with no interstate access over I-75, and the addition of a roundabout at Greens Chapel Drive and Roberts Court. | On Track | Construction in progress; project is ~58% complete | \$45,592,952 | \$21.44m | Component: Thoroughfare and Mobility Improvements, Dept: DOT, District: 3 | 11/22/2024 |
| X2408 - I-285 Multi-Use Bridge (Project Number No Longer in Use) | Project not funded with SPLOST dollars | Achieved | Project is Complete | \$0 | \$0 | Component: Thoroughfare and Mobility Improvements, Dept: DOT, District: 2 | |
| X2409 - I-20 EB Ramps at Riverside Parkway SRTA/GTIB | Addition of turn lanes, traffic signal installation, sidewalks, raised medians, and other pedestrian improvements. South Service Drive will be realigned with the existing driveway access point at Riverside EpiCenter. | Achieved | Project is Complete | \$4,115,630.21 | \$3.93m | Component: Thoroughfare and Mobility Improvements, Dept: DOT, District: 4 | 02/23/2021 |

| Name | Description | Status | Last Update's Comment | Target | Current Value | Tags | Due Date |
|--|--|----------|--|-----------------|---------------|--|------------|
| X2410 - Akers Mill Road Managed Lanes Access - IGA with GDOT | New connection to I-75 Managed Lanes at Akers Mill Road (GDOT lead project); Addition of an entrance/exit ramp at an operating interchange located at I-75 and Akers Mill Road. | On Track | Construction in progress by GDOT; design modifications have delayed progress | \$15,285,815.42 | \$15.29m | Component: Thoroughfare and Mobility Improvements, Dept: DOT, District: 2 | 01/31/2025 |
| X2411 - Big Shanty Road Widening TCCID | Concept development only | Achieved | Project is Complete | \$6,078.90 | \$6.08k | Component: Thoroughfare and Mobility Improvements, Dept: DOT, District: 3 | 12/31/2018 |
| X2412 - West Atlanta Street Trail (Dunn Avenue to Pearl Street) | Construction of a multi-use trail on the east side of West Atlanta Street beginning at Dunn Avenue and extending north over South Cobb Drive/SR 280 to Pearl Street | Achieved | Construction is substantially complete; punch list work in progress | \$3,466,609.37 | \$2.95m | Component: Thoroughfare and Mobility Improvements, Dept: DOT, District: 3 | 10/31/2023 |
| X2415 - Silver Comet Trail Connector | Southward extension of the Silver Comet Trail on lands that CSX deeded to the State of Georgia (3.5 miles) | On Track | Construction in Progress | \$3,201,957.99 | \$631.68k | Component: Thoroughfare and Mobility Improvements, Dept: DOT, District: 2, District: 4 | 07/31/2025 |
| X2416 - Stout Parkway at Burnt Hickory Road | Joint with Paulding County and GDOT; This project is for the improvement of the intersection on Burnt Hickory Road at Stout Parkway and Brownsville Extension. The project is located in Southeast Paulding County with a portion in Cobb County. The project consists of converting an existing four way stop control intersection into a single lane roundabout. | On Track | Preconstruction meeting held on 1/17/24; Construction NTP has been issued; 30 month construction contract duration. Paulding County in the lead on this project. | \$520,176.51 | \$137.55k | Component: Thoroughfare and Mobility Improvements, Dept: DOT, District: 4 | 08/30/2026 |
| X2417 - Austell - South Cobb Transfer Center Multi-Modal Improvement | Transportation Improvement project to construct a CobbLinc multimodal transfer center in the vicinity of Austell Road and East-West Connector | On Track | Site selection study in progress | \$450,000 | \$114.8k | Component: Thoroughfare and Mobility Improvements, Dept: DOT, District: 4 | 07/31/2024 |
| X2413 - Austell Rd at Hospital South Dr | | Canceled | Project was not a named project in the original SPLOST booklet. | \$0 | \$0 | Component: Thoroughfare and Mobility Improvements, Dept: DOT, District: TBD | |
| X2414 - Austell Rd at Mulkey Rd | | Canceled | Project was not a named project in the original SPLOST booklet. | \$0 | \$0 | Component: Thoroughfare and Mobility Improvements, Dept: DOT, District: TBD | |

Component: Traffic Management, Traffic Signals and Planning (48 items)



| Name | Description | Status | Last Update's Comment | Target | Current Value | Tags | Due Date |
|--|--|----------|--|----------------|---------------|---|------------|
| X2500 - Traffic Management/Traffic Signals/Signal Timing/Planning Studies Shared Costs | Traffic Management/Traffic Signals/Signal Timing/Planning Studies | On Track | In Progress | \$594,690.69 | \$571.71k | Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: TBD | 12/31/2024 |
| X2501 - ATMS - ITS Communication Upgrade, Phase 1 | Installing 13 miles of fiber optic cable, system splicing, internet protocol scheme implementation, and installation of three remote hubs in existing County facilities. The corridors for the fiber optic cable installation include Cobb Parkway, New Chastain Road, Canton Road, Shallowford Road, Cumberland Parkway and Cumberland Boulevard. The three hub locations will be Cobb Parkway, Sandy Plains Road and Cumberland Parkway. | Achieved | Project is Complete | \$870,943.25 | \$870.94k | Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: ALL | 09/03/2018 |
| X2502 - ATMS - ITS Communication Upgrade, Phase 1C, 2, and 3A | Installation of 25 miles of fiber optic cable on various corridors within the County, to provide an improved communications infrastructure between existing traffic signals and ITS devices within the County TMC. | Achieved | Project is Complete | \$2,841,823.39 | \$2.84m | Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: ALL | 06/03/2022 |
| X2503 - ATMS - Regional Connected Vehicle Deployment Program | The Regional Connected Vehicle (RCV) Deployment Program is a project within the ARC TIP. DOT has identified 154 traffic signals for inclusion in this project. CCID and TCCID are partners in this program. | Achieved | Payment made to GDOT; BOC approved agreement with GDOT and CFAs with CCID and TCCID on 6/23/20 | \$310,482.50 | \$310.47k | Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: ALL | |
| X2504 - Advanced Transportation Management Systems (ATMS) - Proj TBD | | Canceled | Project was not a named project in the original SPLOST booklet. | \$0 | \$0 | Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: TBD | |
| X2505 - Advanced Transportation Management Systems (ATMS) - Proj TBD | | Canceled | Project was not a named project in the original SPLOST booklet. | \$0 | \$0 | Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: TBD | |
| X2506 - Advanced Transportation Management Systems (ATMS) - Proj TBD | | Canceled | Project was not a named project in the original SPLOST booklet. | \$0 | \$0 | Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: TBD | |
| X2507 - Cumberland Traffic Cameras & Dyn. Message Signs - Procurement GDOT | Providing, delivering, testing, training, and warranty for permanent changeable message sign (CMS) equipment (see X2509) | Achieved | Project is Complete | \$1,323,193.11 | \$1.32m | Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: 2 | 04/28/2017 |
| X2508 - Cumberland Areawide Interstate Signs GDOT | Providing and installing overhead directional guide signs along I-285 and I-75 that will direct drivers to the SunTrust Park area. | Achieved | Project is Complete | \$1,383,551.32 | \$1.38m | Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: 2 | 04/26/2017 |
| X2509 - Cumberland Traffic Cameras & Dyn. Message Signs - Installation GDOT | Installation of changeable message signs (CMS) on arterials (see X2507) | Achieved | Project is Complete | \$2,920,877 | \$2.92m | Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: 2 | 03/13/2018 |
| X2510 - Incident Management - TMC Video Wall Upgrade | Upgrade and/or replacement of the video wall in the Transportation Management Center (TMC) | Achieved | Project is Complete | \$189,390 | \$189.38k | Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: ALL | 09/28/2018 |
| X2511 - Incident Management - VMS Software | Procurement of video management software and associate equipment for use in the TMC, E911, and SunTrust Park | Achieved | Project is Complete | \$20,073.76 | \$20.07k | Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: ALL | 12/21/2018 |

| Name | Description | Status | Last Update's Comment | Target | Current Value | Tags | Due Date |
|--|---|----------|--|--------------|---------------|--|------------|
| X2512 - Shallowford Road at Wesley Chapel Road Pole Relocation | Relocation of GA Power pole and associated traffic signal and ADA improvements | On Track | Coordination with Ga Power and other utilities in progress | \$50,500 | \$42.50 | Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: ALL | 08/31/2024 |
| X2513 - Integrated Corridor Management - Arterial Dynamic Message Signs | Installation of five (5) dynamic message signs (DMS) that will provide advance warning of interstate and arterial roadway congestion | Achieved | Project is Complete | \$281,317.24 | \$281.32k | Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: 3 | 02/27/2020 |
| X2514 - Bicycle and Pedestrian Improvement Plan Update, Ph 1 | Development of Cobb County Bicycle and Pedestrian Improvement Plan Update | Achieved | Project is Complete | \$429,372 | \$429.37k | Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: ALL | 12/31/2018 |
| X2515 - CobbLinc Transit Service Plan | Development of a transit service plan with a goal to improve the overall delivery of services and meet the evolving transportation and travel needs of both Cobb County and the region | Achieved | Project is Complete | \$844,533.50 | \$844.53k | Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: ALL | 12/31/2019 |
| X2516 - KDW and McCollum Pkwy Surface Transportation Plan | Planning study to identify traffic operational improvements needed to the existing roadway infrastructure adjacent to the Airport, between Kennesaw Due West Road and McCollum Parkway. | Achieved | Project is Complete | \$171,235.50 | \$171.24k | Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: 1, District: 3 | 08/30/2019 |
| X2517 - Holly Springs Corridor Traffic Study | Conducting a complete traffic engineering study of Holly Springs Road, between Post Oak Tritt Road and Old Canton Road to evaluate existing and projected conditions at the intersections of Holly Springs Road at Post Oak Tritt Road, and Holly Springs Road at Old Canton Road | Achieved | Project is Complete | \$15,440 | \$15.44k | Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: 3 | 12/29/2017 |
| X2518 - Chattahoochee River Trail Master Planning and Engineering Design | MOA with ARC/COA/TPL for development of the Chattahoochee River 100 Mile Greenway Plan. The purpose of this project is to provide safe and convenient pedestrian facilities along the Chattahoochee River. | Achieved | Project is Complete | \$100,340 | \$100.34k | Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: 4 | 05/29/2020 |
| X2519 - Cobb County 2050 Comprehensive Transportation Plan Update | Comprehensive Transportation Plan Update | Achieved | Complete | \$1,753,000 | \$1.75m | Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: ALL | 09/30/2022 |
| X2520 - Adaptive Traffic Control System (ATCS) Signal Timing | Traffic Engineering services for ATCS signal timing, which includes approximately 150 traffic signals and special event traffic plans. | Achieved | Project is Complete | \$116,833.20 | \$116.83k | Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: 2 | 03/31/2020 |
| X2521 - FY 2018 Traffic Signal Timing | Traffic engineering/signal timing services for approximately 350 traffic signals throughout Cobb County | Achieved | Project is Complete | \$135,565.90 | \$135.57k | Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: ALL | 03/31/2020 |
| X2522 - Traffic Signal Timing - SCATS Expansion | Project will activate 33 signalized intersections in the SCATS System, including vehicle detection modification and/or installation with SCATS signal timing implementation in 7 corridors: Atlanta Road, Bells Ferry Road, Cumberland Parkway, Jiles Road, Shiloh Road, Spring Hill Parkway and Wade Green Road. | Achieved | Project is Complete | \$910,889.25 | \$910.89k | Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: ALL | 10/31/2020 |
| X2523 - Traffic Signal Timing - SCATS Software Upgrade | Procurement of upgraded Sydney Coordinated Adaptive Traffic System traffic signal controller software and acceptance of donated equipment from GDOT (BOC approved 6/23/20) | Canceled | Project has been cancelled; CCDOT did not take delivery of GDOT equipment; Not a named project in the SPLOST Booklet | \$382.50 | \$382.50 | Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: ALL | |
| X2524 - Traffic Signal Timing - TBD | Future Traffic Signal Timing Project | Achieved | Project is complete | \$89,880 | \$86.51k | Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: ALL | 03/30/2023 |
| X2525 - Traffic Signals - Traffic Signal Specifications | | Achieved | Complete. | \$59,705 | \$55.33k | Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: TBD | 12/31/2023 |
| X2526 - Cobb Galleria Pkwy at Encore Drive Traffic Signal | Installation of the traffic signal located at Cobb Galleria Parkway and the entrance to The Encore. | Achieved | Project is Complete | \$251,374.41 | \$251.37k | Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: 2 | 06/23/2017 |

| Name | Description | Status | Last Update's Comment | Target | Current Value | Tags | Due Date |
|--|---|-------------|--|----------------|---------------|---|------------|
| X2527 - Traffic Signals - Flashing Yellow Arrow (2018) | Upgrade 37 signalized intersections to Flashing Yellow Arrow | Achieved | Project is Complete | \$291,825.41 | \$291.83k | Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: ALL | 07/31/2020 |
| X2528 - Traffic Signals - Damaged Signal Pole Replacement | Replacement of damaged signal poles | Achieved | Project is Complete | \$138,373 | \$138.37k | Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: ALL | 07/19/2019 |
| X2529 - Traffic Signals - Damaged Pedestrian Pole Replacement | Replacement of damaged pedestrian signal poles | Achieved | Project is Complete | \$47,900 | \$47.90k | Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: ALL | 02/27/2019 |
| X2530 - Traffic Signals - Project TBD | | Canceled | Project was not a named project in the original SPOST booklet. | \$0 | \$0 | Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: TBD | |
| X2531 - Traffic Signals - TMC Uninterruptible Power Supply (UPS) | Traffic Signal Project | Achieved | Project is complete | \$30,102 | \$30.10k | Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: ALL | 10/30/2020 |
| X2532 - Transportation Technology - ProjectView Development and Support | Continue software enhancements and improve data management to increase program, project and contract management efficiencies, and to streamline departmental business practices. | Achieved | Complete | \$1,147,646.75 | \$1.15m | Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: ALL | 12/31/2021 |
| X2533 - Transportation Technology - PlanGrid | Procurement of software to facilitate and improve collaboration and efficiency during construction | Achieved | Project is Complete | \$658.82 | \$658.82 | Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: ALL | 05/12/2017 |
| X2534 - Transportation Technology - Cartegraph Upgrade | Enhancements to existing system including addition of three new assets; integration with the Traffic Management Center's travel time monitoring system; an extended support package with Cartegraph for professional services for assistance with more complicated report writing and onsite DOT staff training; back up field devices to utilize when original equipment has been sent offsite for service | Achieved | Project is Complete | \$179,684.53 | \$167.06k | Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: ALL | 12/31/2019 |
| X2535 - Transportation Technology - Miovision Scout Video Collection | Procurement of automated traffic count video collection units | Achieved | Project is Complete | \$25,388 | \$25.39k | Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: ALL | 12/31/2018 |
| X2537 - Transportation Technology - ReMix Transit Planning | Transit planning software | Achieved | Complete | \$13,599 | \$13.60k | Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: ALL | 12/31/2021 |
| X2538 - Transportation Technology - Geographic Information System Big Data | Transportation Technology Project | Achieved | Project is complete | \$17,000 | \$17k | Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: ALL | |
| X2539 - Cobb Linc Marietta Maintenance Facility | Feasibility analysis and site planning study for the proposed expansion of the existing CobbLinc Marietta Maintenance Facility to meet current and future bus storage capacity and maintenance requirements | Achieved | Complete | \$259,291 | \$259.21k | Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: 3 | 12/31/2021 |
| X2540 - Cobb Parkway and Windy Hill Road Grade Separation Study | Planning study for the feasibility of the Cobb Pkwy at Windy Hill Road Grade Separation Concept | Achieved | Scoping study is complete | \$401,000 | \$400.61k | Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: 2 | 12/31/2022 |
| X2541 - Planning Studies - Future TBD | Planning Studies - Future TBD | Not Started | Future Planning Study, if needed | \$0 | \$0 | Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: TBD | 12/31/2026 |
| X2542 - Transportation Technology - GIS Plotter | Transportation Technology - Future TBD | Achieved | Complete | \$52,206.87 | \$7.53k | Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: TBD | 06/30/2023 |

| Name | Description | Status | Last Update's Comment | Target | Current Value | Tags | Due Date |
|---|---|----------|---|--------------|---------------|---|------------|
| X2543 - Austell-Powder Springs Trail Scoping Study | Scoping study for proposed trail that will connect the City of Powder Springs and the City of Austell along Austell-Powder Springs Road | Achieved | Scoping study complete - concept approved | \$300,355 | \$300.36k | Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: 4 | 09/30/2023 |
| X2544 - Noonday Creek Trail Scoping Study | Scoping study for proposed extension of the Noonday Creek Trail from the existing Bells Ferry Road trailhead to Noonday Park | Achieved | Scoping study complete - concept approved | \$300,652.50 | \$300.65k | Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: 3 | 09/30/2023 |
| X2545 - Road Maintenance Technology Equipment | Transportation Technology project | Achieved | Equipment delivery complete | \$26,255.24 | \$25.36k | Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: ALL | |
| X2546 - East West Connector - Street Safety Analytics | Street Safety Study along East West Connector | Achieved | Study was completed in May 2022 | \$24,985 | \$24.99k | Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: 4 | 05/31/2022 |
| X2547 - GIS Crash Analysis Tools | Continued development of the GIS Crash Analysis Tools, databases and processes | On Track | In progress | \$43,513.20 | \$15.14k | Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: ALL | 06/30/2024 |
| X2548 - Planning Studies - Traffic Calming Strategies | Evaluation of current County policies and practices regarding traffic calming and speed reduction. | Achieved | Study complete | \$64,891 | \$64.89k | Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: ALL | 09/30/2023 |