Department Name	Component	Project #	Update November 1, 2023 Project Name	Current Budget	Encumbrances	Actual Expenditures	Amount Remaining In Project
Department Of Transportation	2005 TIP SHARED COST	D0000	2005 SPLOST TIP SHARED COST	20,514,423.00	-	20,514,423.00	-
	2005 TIP SHARED COST Total			20,514,423.00	-	20,514,423.00	-
Department Of Transportation Department Of Transportation	BRIDGE REHAB/REPLACE BRIDGE REHAB/REPLACE	D1000 D1010	BRIDGE REHABILITATION/REPLACEMENT SHARED COST BELLS FERRY ROAD - NOONDAY CREEK TRIBUTARY	2,227,375.71 775,457.72	-	2,227,375.71 775,457.72	-
Department Of Transportation Department Of Transportation	BRIDGE REHAB/REPLACE BRIDGE REHAB/REPLACE	D1010	BOOTH ROAD - OLLEY CREEK TRIBUTARY	642,125.37		642,125.37	-
Department Of Transportation	BRIDGE REHAB/REPLACE	D1020	BURNT HICKORY ROAD - MUD CREEK	1,164.56	-	1,164.56	-
Department Of Transportation	BRIDGE REHAB/REPLACE	D1040	CANDY LANE - OLLEY CREEK	1,182.08	-	1,182.08	-
Department Of Transportation	BRIDGE REHAB/REPLACE	D1050	CANTON ROAD - LITTLE NOONDAY CREEK	1,484,536.59	-	1,484,536.59	-
Department Of Transportation	BRIDGE REHAB/REPLACE	D1060	CHEATHAM HILL ROAD - WARD CREEK	577,656.11	-	577,656.11	-
Department Of Transportation Department Of Transportation	BRIDGE REHAB/REPLACE BRIDGE REHAB/REPLACE	D1070 D1080	COLLINS BOULEVARD -BUTTERMILK CREEK	954,264.36 1,351.88	-	954,264.36 1.351.88	-
Department Of Transportation Department Of Transportation	BRIDGE REHAB/REPLACE BRIDGE REHAB/REPLACE	D1080 D1090	COLLINS ROAD - LITTLE ALLATOONA CREEK COLUMNS DRIVE - SOPE CREEK	1,351.88 27,446.09	-	1,351.88 27,446.09	-
Department Of Transportation	BRIDGE REHAB/REPLACE	D1090	CONCORD ROAD - SILVER COMET TRAIL	524,500,28	-	524,500,28	-
Department Of Transportation	BRIDGE REHAB/REPLACE	D1110	FLINT HILL ROAD - OLLEY CREEK	574,671.38	-	574,671.38	-
Department Of Transportation	BRIDGE REHAB/REPLACE	D1120	GARRETT ROAD - POWDER SPRINGS CREEK	1,282,088.96	-	1,282,088.96	-
Department Of Transportation	BRIDGE REHAB/REPLACE	D1130	HAMBY ROAD - CLARK CREEK	630,761.53	-	630,761.53	-
epartment Of Transportation	BRIDGE REHAB/REPLACE	D1140	HERMI PEDESTRIAN BRIDGE ON PACES FERRY RD - CHATTAHOOCHEE RV	1,080,881.29	-	1,080,881.29	-
Department Of Transportation Department Of Transportation	BRIDGE REHAB/REPLACE BRIDGE REHAB/REPLACE	D1150 D1160	HIRAM-LITHIA SPRINGS ROAD - SWEETWATER CREEK HOLLOMAN ROAD - SWEETWATER CREEK	2,104,437.16 124,573.26	-	2,104,437.16 124,573.26	-
Department Of Transportation	BRIDGE REHAB/REPLACE	D1170	HOLLY SPRINGS ROAD - SEWELL CREEK TRIBUTARY	730,132.74	-	730,132,74	-
Department Of Transportation	BRIDGE REHAB/REPLACE	D1180	HURT ROAD - OLLEY CREEK	274.92	-	274.92	-
epartment Of Transportation	BRIDGE REHAB/REPLACE	D1190	INDIAN HILLS DRIVE - SOPE CREEK	14,730.03	-	14,730.03	-
Department Of Transportation	BRIDGE REHAB/REPLACE	D1200	JOHN WARD ROAD - MUD CREEK	125,491.82	-	125,491.82	-
Department Of Transportation	BRIDGE REHAB/REPLACE	D1210	LUTHER WARD ROAD - MUD CREEK TRIBUTARY	362.48	-	362.48	-
Department Of Transportation	BRIDGE REHAB/REPLACE	D1220	MACEDONIA ROAD - NOSES CREEK	172.51	-	172.51	-
Department Of Transportation Department Of Transportation	BRIDGE REHAB/REPLACE	D1230 D1240	MIDWAY ROAD - ALLATOONA CREEK TRIBUTARY	630,093.86	-	630,093.86 728,893.23	-
epartment Of Transportation	BRIDGE REHAB/REPLACE BRIDGE REHAB/REPLACE	D1240 D1250	MOUNT CALVARY ROAD - NOSES CREEK NEW CHASTAIN ROAD - NOONDAY CREEK	728,893.23	-	728,893.23	-
epartment Of Transportation	BRIDGE REHAB/REPLACE	D1250	NORTH CHURCH LANE - CSX RAILROAD	1,994,165.81	-	1,994,165.81	-
Department Of Transportation	BRIDGE REHAB/REPLACE	D1200	OGLESBY ROAD - POWDER SPRINGS CREEK	1,381,073.32	-	1,381,073.32	-
epartment Of Transportation	BRIDGE REHAB/REPLACE	D1280	OLD HIGHWAY 41 @ KENNESAW MTN NTL BATTLEFIELD PK-CSX RR	2,026,862.97	-	2,026,862.97	-
Department Of Transportation	BRIDGE REHAB/REPLACE	D1290	OLIVE SPRINGS ROAD - NICKAJACK CREEK TRIBUTARY	700,139.81	-	700,139.81	-
Department Of Transportation	BRIDGE REHAB/REPLACE	D1300	PAPER MILL ROAD - SOPE CREEK	299,998.20	-	299,998.20	-
Department Of Transportation	BRIDGE REHAB/REPLACE	D1310	ROCK BRIDGE ROAD - NOONDAY CREEK TRIBUTARY	722,140.01	-	722,140.01	-
Department Of Transportation	BRIDGE REHAB/REPLACE	D1320	SEWELL MILL ROAD - SEWELL CREEK	1,210,808.62	-	1,210,808.62	-
Department Of Transportation Department Of Transportation	BRIDGE REHAB/REPLACE BRIDGE REHAB/REPLACE	D1330 D1340	STOUT PARKWAY - GOTHARDS CREEK WORLEY DRIVE - LITTLE NOONDAY CREEK	913.85 703.032.18	-	913.85 703.032.18	-
repartment Of Transportation	BRIDGE REHAB/REPLACE BRIDGE REHAB/REPLACE Total	D1340	WORLEY DRIVE - LITTLE NOONDAY CREEK	24.290.760.69	-	24.290.760.69	-
epartment Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2000	DRAINAGE SYSTEM IMPROVEMENTS - SHARED COST	569,942.64	-	569.942.64	
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2010	FERN STREET CULVERT DRAINAGE	139,505.20	-	139,505.20	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2020	SANDY PLAINS ROAD @ SR 92 DRAINAGE	68,356.00	-	68,356.00	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2030	OLD SEWELL ROAD NEAR STONINGTON COURT DRAINAGE	90,188.07	-	90,188.07	-
epartment Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2040	CASTEEL ROAD CULVERT DRAINAGE	508,847.82	-	508,847.82	-
epartment Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2050	SEWELL MILL ROAD AT ROBERTS LANE DRAINAGE	74,664.50	-	74,664.50	-
Department Of Transportation Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS DRAINAGE SYSTEM IMPROVEMENTS	D2060 D2070	BROOKSIDE DRIVE AT ROBERTS DRIVE DRAINAGE CHURCH ROAD DRAINAGE	125,336.60 163,421,68	-	125,336.60	-
Department Of Transportation Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS DRAINAGE SYSTEM IMPROVEMENTS	D2070	THREECHOP DRIVE DRAINAGE	35,961.64		35,961.64	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2000	HURT ROAD DRAINAGE (AT FLOYD ROAD)	38,219.60	-	38,219.60	
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2100	CHANSON DRIVE DRAINAGE	31,899.18	-	31,899.18	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2110	CUMBERLAND BOULEVARD DRAINAGE	97,737.53	-	97,737.53	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2120	KINGS CHASE DRAINAGE	49,126.00	-	49,126.00	-
epartment Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2130	CYNTHIA COURT DRAINAGE	69,985.46	-	69,985.46	-
epartment Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2140	ELIZABETH LANE AT BEVERLY DRIVE DRAINAGE	58,834.75	-	58,834.75	-
Department Of Transportation Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS DRAINAGE SYSTEM IMPROVEMENTS	D2150 D2160	BOOTH ROAD DRAINAGE OLD HIGHWAY 41 NEAR STILESBORO ROAD DRAINAGE	25,195.00 14,311.50	-	25,195.00 14,311.50	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS DRAINAGE SYSTEM IMPROVEMENTS	D2160 D2170	CAVALIER DRIVE AT COOL CREEK TRAIL DRAINAGE	29,382.50	-	29,382.50	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2180	INTERSTATE NORTH PARKWAY DRAINAGE	57.090.25		57.090.25	
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2180	OLD CONCORD ROAD DRAINAGE	62,057.50	-	62,057.50	
epartment Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2200	DUKE DRIVE DRAINAGE	27,296.50	-	27,296.50	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2210	ROBINSON ROAD DRAINAGE	42,244.00	-	42,244.00	-
epartment Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2220	WATER PLACE DRAINAGE	106,835.78	-	106,835.78	-
epartment Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2230	NANTUCKET DRIVE DRAINAGE	29,066.00	-	29,066.00	-
epartment Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS DRAINAGE SYSTEM IMPROVEMENTS	D2240 D2250	HICKS ROAD DRAINAGE HURT ROAD DRAINAGE (100 FEET EAST OF FLOYD ROAD)	236,302.40 32,184.50	-	236,302.40 32,184.50	-
partment Of Transportation partment Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS DRAINAGE SYSTEM IMPROVEMENTS	D2250 D2260	HURT ROAD DRAINAGE (100 FEET EAST OF FLOYD ROAD) NEWARK AVENUE DRAINAGE	32,184.50 22.900.00	-	32,184.50	-
partment Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS DRAINAGE SYSTEM IMPROVEMENTS	D2260 D2270	CEDAR WOOD COURT DRAINAGE	49.171.50		49,171.50	
partment Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2280	CALLENWOLDE COURT DRAINAGE	38,166.25		38,166.25	
epartment Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2290	ROBERTS BOULEVARD AT BARRETT PARK DRIVE DRAINAGE	14,320.00	-	14,320.00	
partment Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2300	SMITHSTONE ROAD DRAINAGE	16,409.50	-	16,409.50	-
partment Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2310	SHADOWLAWN ROAD DRAINAGE	53,405.50	-	53,405.50	-
partment Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2320	BURNT HICKORY ROAD CULVERT EMERGENCY REPAIRS	86,949.09	-	86,949.09	
partment Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2330	DRY CREEK ROAD EMERGENCY REPAIRS	78,581.46	-	78,581.46 72,535.40	-
partment Of Transportation partment Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS DRAINAGE SYSTEM IMPROVEMENTS	D2340 D2350	GORDON COMBS ROAD EMERGENCY REPAIRS NETHERSTONE DRIVE EMERGENCY REPAIRS	72,535.40 318.054.13	-	72,535.40 318,054,13	-
partment Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS DRAINAGE SYSTEM IMPROVEMENTS	D2350 D2360	STILLWATERS DRIVE EMERGENCY REPAIRS	132,576.20	-	318,034.13 132,576.20	-
partment Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS DRAINAGE SYSTEM IMPROVEMENTS	D2300	BLAKEDALE ROAD EMERGENCY REPAIRS	52,434.14	-	52,434.14	
partment Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2380	WISCASSET PARKWAY EMERGENCY REPAIRS	45,941.57	-	45,941.57	-
partment Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2390	BIRDS MILL EMERGENCY REPAIRS	151,292.18	-	151,292.18	
epartment Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2400	HEMBREE ROAD EMERGENCY REPAIRS	89,771.52	-	89,771.52	-
partment Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2410	RIDGEWOOD CREEK DRIVE EMERGENCY REPAIRS	129,598.15	-	129,598.15	-
epartment Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2420	RUNNING FOX DRIVE EMERGENCY REPAIRS	217,998.39	-	217,998.39	-
epartment Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2430	SANDLEWOOD COURT EMERGENCY REPAIRS	139,530.32	-	139,530.32	-
epartment Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2440	SHAW ROAD EMERGENCY REPAIRS	147,045.42	-	147,045.42	-
	DRAINAGE SYSTEM IMPROVEMENTS	D2450	SUNSHINE TRACE EMERGENCY REPAIRS	207,807.67	-	207,807.67	-
	DRAINAGE SYSTEM IMPROVEMENTS	D3460	SUMMED DRIVE EMERCENCY DEDAIDS				
epartment Of Transportation epartment Of Transportation epartment Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS DRAINAGE SYSTEM IMPROVEMENTS	D2460 D2470	SUMMER DRIVE EMERGENCY REPAIRS BURNT HICKORY ROAD BRIDGE EMERGENCY REPAIRS	18,333.50 83,458,84	-	18,333.50 83,458,84	

Department Name	Component	Project #	Project Name	Current Budget	Encumbrances	Actual Expenditures	Amount Remaining In Project
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2490	HELGA DRIVE EMERGENCY REPAIRS	28,779.13	-	28,779.13	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2500	ARTHURS COURT EMERGENCY REPAIRS	198,262.80	-	198,262.80	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2510	MUIRWOOD PLACE EMERGENCY REPAIRS	11,004.70	-	11,004.70	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2520	MUIRWOOD COURT EMERGENCY REPAIRS	276,752.82	-	276,752.82	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2530 D2540	NESSA COURT EMERGENCY REPAIRS ANDREWS CROSSING EMERGENCY REPAIRS	42,013.60 123,357.65	-	42,013.60 123,357,65	-
Department Of Transportation Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS DRAINAGE SYSTEM IMPROVEMENTS	D2540 D2550	ANDREWS CROSSING EMERGENCY REPAIRS COLUMNS DRIVE BRIDGE REPAIR	123,357.65 109,385.77	-	123,357.65 109,385.77	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS DRAINAGE SYSTEM IMPROVEMENTS	D2550 D2560	LIBERTY RIDGE TRAIL EMERGENCY REPAIRS	126,506.52	-	126,506.52	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS DRAINAGE SYSTEM IMPROVEMENTS	D2570	REGISTRY DRIVE - ROADWAY SHOULDER REPAIRS	42.930.03	-	42.930.03	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS DRAINAGE SYSTEM IMPROVEMENTS	D2580	DOVER STREET - ROADWAY SHOULDER REPAIRS	42,930.03	-	42,930.03	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2590	BROOKSTONE DRIVE - ROADWAY SHOULDER REPAIRS	59,999.31		59,999,31	
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2600	BURNT HICKORY ROAD - ROADWAY SHOULDER REPAIRS	18,572.50	-	18,572,50	
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2610	LAKE CHIMNEY COURT - ROADWAY SHOULDER REPAIRS	24.034.25	-	24.034.25	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2620	RIVARIDGE DRIVE - ROADWAY SHOULDER REPAIRS	128,200.61	-	128,200.61	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2630	WOOD GLEN LANE - ROADWAY SHOULDER REPAIRS	134,899.50	-	134,899.50	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2640	WOODLAND BROOK DRIVE - ROADWAY SHOULDER REPAIRS	51,372.18	-	51,372.18	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2650	APPLE BOULEVARD EMERGENCY REPAIRS	31,307.65	-	31,307.65	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2660	KURTZ ROAD DRAINAGE	42,922.37	-	42,922.37	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2670	MILL RUN WAY DRAINAGE	121,587.78	-	121,587.78	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2680	COUNTRY SQUIRE ROAD DRAINAGE	9,518.50	-	9,518.50	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2690	INDIAN HILLS PARKWAY DRAINAGE	74,603.17	-	74,603.17	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2700 D2710	CLUBLAND DRIVE DRAINAGE	42,268.32	-	42,268.32	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS DRAINAGE SYSTEM IMPROVEMENTS	D2710 D2720	CIRCLE 75 PARKWAY DRAINAGE	39,296.75	-	39,296.75	-
Department Of Transportation Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS DRAINAGE SYSTEM IMPROVEMENTS	D2720 D2730	MORGAN CHASE TERRACE DRAINAGE OLD LOST MOUNTAIN ROAD DRAINAGE	45,466.96	-	45,466.96	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS DRAINAGE SYSTEM IMPROVEMENTS	D2730 D2740	PAUL SAMUEL ROAD DRAINAGE	19.278.90	-	19,278.90	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2740 D2750	OLYMPIC INDUSTRIAL DRIVE DRAINAGE	362.173.30		362,173,30	
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2760	INDIAN HILLS PARKWAY AT EASTSIDE ELEM DRAINAGE	60,245.84	-	60,245.84	
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2770	OAK HILL DRIVE DRAINAGE	20.747.50	-	20.747.50	
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2780	MCCOLLUM PARKWAY DRAINAGE	54,113,72	-	54,113,72	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2790	JOHNSON FERRY ROAD DRAINAGE	34,985.75	-	34,985.75	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2800	VALLEY VIEW STREET DRAINAGE	19,568.00	-	19,568.00	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2810	MARK AVENUE BRIDGE REPLACEMENT	31,340.50	-	31,340.50	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2820	CIRCLE 75 PARKWAY DRAINAGE/CULVERT IMPROVEMENTS	1,961,095.07	-	1,961,095.07	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2830	CUMBERLAND PARKWAY DRAINAGE REPAIR	40,980.74	-	40,980.74	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2831	Drainage System Improvements - Fund Holding Account	-	-	-	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2832	White Circle Ct Drainage	143,168.48	-	143,168.48	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2833	Shoshone Valley Rd Drainage	78,421.10	-	78,421.10	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2834	Shelley Ct Drainage	195,935.67	-	195,935.67	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2835	Benell Ct Drainage	82,109.80	-	82,109.80	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2836	2022 SPLOST TIP Drainage	1,451,012.20	-	1,451,012.20	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2837	Brookcrest Dr Drainage	358,603.69	-	358,603.69	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2838	Drainage Project - TBD	-	-	-	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS DRAINAGE SYSTEM IMPROVEMENTS	D2839 D2840	Drainage Project - TBD	113,637.59	-	113,637.59	-
Department Of Transportation Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS DRAINAGE SYSTEM IMPROVEMENTS	D2840 D2841	Freydale Rd Drainage Wentworth Dr Drainage	245.625.16	-	245,625.16	-
Department Of Transportation Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS DRAINAGE SYSTEM IMPROVEMENTS	D2841 D2842	Forest Brook Pkwy Drainage, Phase 2	245,625.16 290,898.37	-	245,625.16 290,898.37	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS DRAINAGE SYSTEM IMPROVEMENTS	D2842 D2843	Emory Ln Drainage	104,304.20	-	104,304.20	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2844	Scott Rd Drainage	250,666.32		250,666.32	
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2845	Greenridge Dr Drainage	12,590,55	-	12.590.55	
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2846	Brett Cir Drainage	40,244,21	-	40.244.21	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2847	Weatherstone Ln Drainage	8,482.00	-	8,482.00	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2848	Shallow Ridge Rd Drainage	43,307.00	-	43,307.00	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2849	Wynford Sta Drainage	1,998.00	-	1,998.00	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2850	Crabapple Way Drainage	6,018.98	-	6,018.98	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2851	Manor House Dr Drainage	37,398.28	-	37,398.28	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2852	Jane Dr Drainage	151,040.00	-	151,040.00	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2853	East Piedmont Rd Drainage	63,312.70	-	63,312.70	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2854	River View Rd Drainage	1,970.00	-	1,970.00	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2855	Stonewall Dr Drainage	1,173.00	-	1,173.00	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS DRAINAGE SYSTEM IMPROVEMENTS	D2856 D2857	Wanda Cir Drainage	133,034.80	-	133,034.80	-
Department Of Transportation		D2857 D2858	Mountain Creek Dr Drainage	256,689.38	-	256,689.38	-
Department Of Transportation Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS DRAINAGE SYSTEM IMPROVEMENTS	D2858 D2859	Drainage Project - TBD Drainage Project - TBD	-	-	-	-
Department Of Transportation Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS DRAINAGE SYSTEM IMPROVEMENTS	D2859 D2860	Drainage Project - TBD Drainage Project - TBD	-	-	-	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS DRAINAGE SYSTEM IMPROVEMENTS	D2860 D2861	Marsden Tree Drainage	79,001.50	-	79,001.50	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2862	Drainage Project - TBD	79,001150			
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2863	Willow Ridge Dr Drainage	149,303,28	-	149,303.28	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2864	Green Valley Rd Drainage	151,366.80	-	151,366.80	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2865	Lands MI Drainage	209,704.78	-	209,704.78	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2866	Woodmont Dr Drainage	227,023.15	-	227,023.15	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2867	Leafwood Dr Drainage, Phase 2	188,554.37	-	188,554.37	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2868	Drainage Project - TBD	-	-	-	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2869	The Exchange Drainage	317,035.89	-	317,035.89	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2870	Ronnie Dr Drainage	148,361.66	-	148,361.66	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2871	Davis Rd Drainage	5,662.86	-	5,662.86	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2872	Windchime Ct Drainage	68,802.00	-	68,802.00	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2873	Old Sewell Rd Drainage	222,020.49	-	222,020.49	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2874	Parkwood Chse Drainage	390,339.99	-	390,339.99	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2875	Twin Branches Cir Drainage	383,858.47	-	383,858.47	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2876	Jill Ln Drainage	13,322.52	-	13,322.52	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS Total INTERSECTIONS SAFETY & OPERATIONAL IMRPOVEMENTS	D3000	INTERSECTION SAFETY AND OPERATIONAL IMPROVEMENTS SHARED COST	16,143,499.59 5,457,151.43	-	16,143,499.59 5,457,151.43	-
Department Of Transportation Department Of Transportation	INTERSECTIONS SAFETY & OPERATIONAL IMRPOVEMENTS INTERSECTIONS SAFETY & OPERATIONAL IMRPOVEMENTS	D3000 D3010	ATLANTA ROAD @ PACES FERRY ROAD (CO-355)	5,457,151.43	-	5,457,151.43	-
Department Of Transportation Department Of Transportation	INTERSECTIONS SAFETY & OPERATIONAL IMRPOVEMENTS INTERSECTIONS SAFETY & OPERATIONAL IMRPOVEMENTS	D3010 D3020	ATLANTA ROAD @ PACES FERKY ROAD (CO-355) AUSTELL POWDER SPRINGS ROAD @ CLAY ROAD (CO-358)	1,136,729.62 987,345.19	-	1,136,729.62 987,345.19	-
Department Of Transportation Department Of Transportation	INTERSECTIONS SAFETY & OPERATIONAL IMPROVEMENTS	D3030	AUSTELL POWDER SPRINGS ROAD @ CLAY ROAD (CO-358) AUSTELL ROAD @ EAST WEST CONNECTOR (CO-356)	1,414,475.20	-	1,414,475.20	-
Department Of Transportation	INTERSECTIONS SAFETY & OPERATIONAL IMRPOVEMENTS	D3040	AUSTELL ROAD @ EAST WEST CONNECTOR (CO-556)	2.663.611.15	-	2.663.611.15	-
Department Of Transportation	INTERSECTIONS SAFETY & OPERATIONAL IMPROVEMENTS	D3050	AUSTELL ROAD @ ROBERTA DRIVE/COCHRAN ROAD	1,023,550.11	-	1,023,550.11	-
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Name Nam Name Name Name	Department Name	Component	Project #	Project Name	Current Budget	Encumbrances	Actual Expenditures	Amount Remaining In Project
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Markar of Turners PARAMER OF TURNERS OF TARAY AND		INTERSECTIONS SAFETY & OPERATIONAL IMRPOVEMENTS	D3130	COOPER LAKE @ KING SPRINGS ROAD	33,236.00	-	33,236.00	-
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Department Of Transportation THOROCUGHPARE LAPROVISINTS P10 SOUTH BARRETT RELIEVER PLASE I (CO-36A) 2.52,094.7.% - - Department Of Transportation THOROCUGHPARE LAPROVISINTS P18 SR200.0001 (CO BB RDR (CO / 25A) 100.000 - 100.000 <t< td=""><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td>-</td></t<>						-		-
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Department Of Transportation ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS D6010 ACWORTH DUE WEST ROAD 8,848,052.07 - 8,848,052.07 - Department Of Transportation ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS D6020 ALLGOO ROAD 2,678,979.27 - 2,678,979.27 - Department Of Transportation ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS D6030 BEECH HAVEN TRAIL 605.365.31 - 5,365.215.65 - Department Of Transportation ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS D600 BELLS FERR ROAD 3,665.215.65 - 3,665.215.65 -	Department Of Transportation		D6000	ROADWAY SAFETY AND OPERATIONAL IMPROVEMENTS SHARED COST		-		-
Department Of Transportation ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS D6020 ALLGOOD ROAD 2,678,979.27 - 2,678,979.27 - Department Of Transportation ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS D6030 BEECH HAVEN TRAIL 663,365.31 - 663,365.31 - 663,265.31 - 663,265.31 - 665,215.65 - 3,665,215.65 - 3,665,215.65 - 3,665,215.65 - 3,665,215.65 - 3,665,215.65 - 3,665,215.65 - - 7,675,979,27 - - 7,675,979,27 - - 7,675,979,27 - - 7,675,979,27 - - 6,67,216,57 - 6,67,216,57 - 6,67,216,55 - 3,665,215,55 - 3,665,215,55 - 3,665,215,55 - 3,665,215,55 - 3,65,215,55 - 3,65,215,55 - 3,65,215,55 - 3,65,215,55 - - 3,65,215,55 - - 3,65,215,55 - - - - - - - <td>Department Of Transportation</td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td>-</td>	Department Of Transportation					-		-
Department Of Transportation ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS D6030 BEECH HAVEN TRAIL 605,365.31 - 605,365.31 - Department Of Transportation ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS D6040 BEELS FERRY ROAD 3,665,215.65 - 3,665,215.65 -	Department Of Transportation				2,678,979.27	-	2,678,979.27	-
	Department Of Transportation	ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS		BEECH HAVEN TRAIL		-	605,365.31	-
Department Of Transportation ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS D605 CANTON ROAD 4,179,903.33 - 4,179,903.33 -						-		-
	Department Of Transportation	KUADWAY SAFETY & OPERATIONAL IMPROVEMENTS	D6050	CANTON KOAD	4,179,903.33	-	4,179,903.33	-

Department Name	Component	Project #	Project Name	Current Budget	Encumbrances	Actual Expenditures	Amount Remaining In Project
Department Of Transportation	ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS	D6060	CHILDERS ROAD	2,307,491.53	-	2,307,491.53	-
Department Of Transportation	ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS	D6070	COUNTY LINE ROAD	8,980,020.09	-	8,980,020.09	-
Department Of Transportation Department Of Transportation	ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS	D6080 D6090	GUS ROBINSON ROAD HAMILTON ROAD	24,223.65 152,076.25	-	24,223.65 152,076.25	-
Department Of Transportation Department Of Transportation	ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS	D6090 D6100	HICKORY GROVE ROAD	2.433.903.14	-	2,433,903.14	-
Department Of Transportation	ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS	D6110	HIRAM-LITHIA SPRINGS ROAD	1.376.503.83	-	1.376.503.83	-
Department Of Transportation	ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS	D6120	JAMERSON ROAD/WIGLEY ROAD	13,677,540.01		13,677,540.01	
Department Of Transportation	ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS	D6120	LOWER ROSWELL ROAD (WEST)	5,159,136.29	-	5,159,136.29	-
Department Of Transportation	ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS	D6140	LOWER ROSWELL ROAD (EAST) - (CO-349)	8,555,650,25	-	8,555,650,25	-
Department Of Transportation	ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS	D6150	MAXHAM ROAD (CO-343)	4,601,498.65	-	4,601,498.65	-
Department Of Transportation	ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS	D6160	NANCE ROAD (CO-302)	4,755,263.19	-	4,755,263.19	-
Department Of Transportation	ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS	D6170	NORTH BOOTH ROAD	2,256,767.26	-	2,256,767.26	-
Department Of Transportation	ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS	D6180	OLD MCEVER ROAD	1,052,258.49	-	1,052,258.49	-
Department Of Transportation	ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS	D6190	POST OAK TRITT ROAD (CO-351)	7,948,585.23	-	7,948,585.23	-
Department Of Transportation	ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS	D6200	QUEEN MILL ROAD (CO-352)	4,140,375.11	-	4,140,375.11	-
Department Of Transportation	ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS	D6210	SHALLOWFORD ROAD	1,327,000.46	-	1,327,000.46	-
Department Of Transportation	ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS	D6220	SHILOH ROAD/SHALLOWFORD ROAD (CO-296)	2,121,377.69	-	2,121,377.69	-
Department Of Transportation Department Of Transportation	ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS	D6230 D6240	SMYRNA POWDER SPRINGS ROAD/BENSON POOLE ROAD TERRELL MILL ROAD	4,152,404.50 3,906,946.48	-	4,152,404.50 3,906,946.48	-
Department Of Transportation Department Of Transportation	ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS	D6240 D6250	WEST SANDTOWN ROAD	3,906,946.48	-	3,906,946.48	-
Department Of Transportation	ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS	D6260	WOODLAND BROOK DRIVE	206.843.07	-	206.843.07	
Department Of Transportation	ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS	D6270	WOODLAWN DRIVE (CO-354)	1,487,816.51		1,487,816.51	
Department Of Transportation	ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS	D6280	WOOTEN LAKE ROAD	2,107,848.40	-	2,107,848.40	-
1 1	ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS Total			122,845,652.03	-	122,845,652.03	-
Department Of Transportation	SIDEWALKS - PEDESTRIAN IMPROVEMENTS	D7000	SIDEWALKS SHARED COST	1,738,134.87	-	1,738,134.87	-
Department Of Transportation	SIDEWALKS - PEDESTRIAN IMPROVEMENTS	D7010	SOUTH HURT ROAD SIDEWALK (CO-AR-BP217)	1,357,623.34	-	1,357,623.34	-
Department Of Transportation	SIDEWALKS - PEDESTRIAN IMPROVEMENTS	D7020	COBB PARKWAY TRANSIT SUPPORTIVE SIDEWALK (CO-AR-BP219A)	566,294.95	-	566,294.95	-
Department Of Transportation	SIDEWALKS - PEDESTRIAN IMPROVEMENTS	D7030	SIX FLAGS DRIVE SIDEWALK	624,418.41	-	624,418.41	-
Department Of Transportation	SIDEWALKS - PEDESTRIAN IMPROVEMENTS	D7040	SOUTH SERVICE ROAD SIDEWALK	323,046.68	-	323,046.68	-
Department Of Transportation	SIDEWALKS - PEDESTRIAN IMPROVEMENTS	D7050	FREY ROAD SIDEWALK	181,221.23	-	181,221.23	-
Department Of Transportation	SIDEWALKS - PEDESTRIAN IMPROVEMENTS	D7060	BUSBEE PARKWAY SIDEWALK	205,025.61	-	205,025.61	-
Department Of Transportation	SIDEWALKS - PEDESTRIAN IMPROVEMENTS	D7070	GILMORE ROAD SIDEWALK	141,146.23	-	141,146.23	-
Department Of Transportation	SIDEWALKS - PEDESTRIAN IMPROVEMENTS	D7080	BARRETT PARKWAY SIDEWALK	287,845.07	-	287,845.07	-
Department Of Transportation Department Of Transportation	SIDEWALKS - PEDESTRIAN IMPROVEMENTS SIDEWALKS - PEDESTRIAN IMPROVEMENTS	D7090 D7100	HOPKINS ROAD SIDEWALK FLOYD ROAD SIDEWALK	32,325.55	-	32,325.55	-
	SIDEWALKS - PEDESTRIAN IMPROVEMENTS SIDEWALKS - PEDESTRIAN IMPROVEMENTS	D7100 D7110	HICKS ROAD SIDEWALK	402,913.57	-	402.913.57	-
Department Of Transportation Department Of Transportation	SIDEWALKS - PEDESTRIAN IMPROVEMENTS SIDEWALKS - PEDESTRIAN IMPROVEMENTS	D7110 D7120	ATLANTA ROAD SIDEWALK	402,913.57 22,000.00	-	402,913.37 22.000.00	-
Department Of Transportation	SIDEWALKS - PEDESTRIAN IMPROVEMENTS	D7120 D7130	FACTORY SHOALS ROAD SIDEWALK	92,529.65	-	92,529.65	-
Department Of Transportation	SIDEWALKS - PEDESTRIAN IMPROVEMENTS	D7140	LOG CABIN DRIVE SIDEWALK	99.836.81	-	99.836.81	
Department Of Transportation	SIDEWALKS - PEDESTRIAN IMPROVEMENTS	D7150	AUSTELL ROAD SIDEWALK	276,985.07	-	276,985.07	-
Department Of Transportation	SIDEWALKS - PEDESTRIAN IMPROVEMENTS	D7160	SHADYSIDE ROAD SIDEWALK	371,759.38	-	371,759.38	-
Department Of Transportation	SIDEWALKS - PEDESTRIAN IMPROVEMENTS	D7170	NORTH CHURCH LANE SIDEWALK	· -	-	-	-
Department Of Transportation	SIDEWALKS - PEDESTRIAN IMPROVEMENTS	D7180	HICKS ROAD TRANSIT SUPPORTIVE SIDEWALK (CO-AR-BP219B)	772,905.12	-	772,905.12	-
Department Of Transportation	SIDEWALKS - PEDESTRIAN IMPROVEMENTS	D7190	COUNTY SERVICES PKWY TRANSIT SUPP SIDEWALK (CO-AR-BP219C)	770,421.30	-	770,421.30	-
Department Of Transportation	SIDEWALKS - PEDESTRIAN IMPROVEMENTS	D7200	LITTLE WILLEO ROAD SIDEWALK, PHASE 1	323,204.40	-	323,204.40	-
Department Of Transportation	SIDEWALKS - PEDESTRIAN IMPROVEMENTS	D7210	CLAY ROAD SIDEWALK	1,344,196.72	-	1,344,196.72	-
Department Of Transportation	SIDEWALKS - PEDESTRIAN IMPROVEMENTS	D7220	CASTEEL ROAD SIDEWALK	527,432.61	-	527,432.61	-
Department Of Transportation	SIDEWALKS - PEDESTRIAN IMPROVEMENTS SIDEWALKS - PEDESTRIAN IMPROVEMENTS	D7230 D7240	ATLANTA ROAD SIDEWALK FLOYD ROAD SIDEWALK	-	-	239,403.17	-
Department Of Transportation Department Of Transportation	SIDEWALKS - PEDESTRIAN IMPROVEMENTS SIDEWALKS - PEDESTRIAN IMPROVEMENTS	D7240 D7250	COOPER LAKE ROAD SIDEWALK	239,403.17	-	239,405.17	-
Department Of Transportation	SIDEWALKS - PEDESTRIAN IMPROVEMENTS	D7260	HURT ROAD SIDEWALK	563,485.63	-	563,485.63	-
Department Of Transportation	SIDEWALKS - PEDESTRIAN IMPROVEMENTS	D7270	NEW FREEDOM PROGRAM GRANT SIDEWALKS	697,838.26		697,838.26	
Department Of Transportation	SIDEWALKS - PEDESTRIAN IMPROVEMENTS	D7280	BIG SHANTY ROAD SIDEWALK	680,162,44	-	680.162.44	-
	SIDEWALKS - PEDESTRIAN IMPROVEMENTS Total			12,799,681.09	-	12,799,681.09	-
Department Of Transportation	SCHOOL ZONES SAFETY AND OPERATIONAL IMPROVEMENTS	D8000	SCHOOL ZONE SAFETY AND OPERATIONAL IMPROVEMENT SHARED COST	1,212,359.05	-	1,212,359.05	-
Department Of Transportation	SCHOOL ZONES SAFETY AND OPERATIONAL IMPROVEMENTS	D8010	ACWORTH ELEMENTARY SCHOOL & BARBER MIDDLE SCHOOL	214,625.50	-	214,625.50	-
Department Of Transportation	SCHOOL ZONES SAFETY AND OPERATIONAL IMPROVEMENTS	D8020	AUSTELL ELEMENTARY SCHOOL	101,688.77	-	101,688.77	-
Department Of Transportation	SCHOOL ZONES SAFETY AND OPERATIONAL IMPROVEMENTS	D8030	AWTREY MIDDLE SCHOOL	382,460.28	-	382,460.28	-
Department Of Transportation	SCHOOL ZONES SAFETY AND OPERATIONAL IMPROVEMENTS	D8040	BAKER ELEMENTARY SCHOOL	2,590.00	-	2,590.00	-
Department Of Transportation	SCHOOL ZONES SAFETY AND OPERATIONAL IMPROVEMENTS	D8050	BIRNEY ELEMENTARY SCHOOL	308,144.95	-	308,144.95	-
Department Of Transportation	SCHOOL ZONES SAFETY AND OPERATIONAL IMPROVEMENTS	D8070	DURHAM MIDDLE SCHOOL & FREY ELEMENTARY SCHOOL	-	-	-	-
Department Of Transportation	SCHOOL ZONES SAFETY AND OPERATIONAL IMPROVEMENTS	D8080	EAST VALLEY ELEMENTARY SCHOOL	-	-	-	-
Department Of Transportation	SCHOOL ZONES SAFETY AND OPERATIONAL IMPROVEMENTS	D8090 D8110	HARMONY LELAND ELEMENTARY SCHOOL	499,597.46	-	499,597.46	-
Department Of Transportation Department Of Transportation	SCHOOL ZONES SAFETY AND OPERATIONAL IMPROVEMENTS SCHOOL ZONES SAFETY AND OPERATIONAL IMPROVEMENTS	D8110 D8120	LABELLE ELEMENTARY SCHOOL MABRY MIDDLE SCHOOL	183,602.65 118,454,80	-	183,602.65	-
	SCHOOL ZONES SAFETY AND OPERATIONAL IMPROVEMENTS SCHOOL ZONES SAFETY AND OPERATIONAL IMPROVEMENTS	D8120 D8130	MABRY MIDDLE SCHOOL MCEACHERN HIGH SCHOOL	118,454.80 206,465.79	-	118,454.80 206,465.79	-
Department Of Transportation Department Of Transportation	SCHOOL ZONES SAFETY AND OPERATIONAL IMPROVEMENTS SCHOOL ZONES SAFETY AND OPERATIONAL IMPROVEMENTS	D8130 D8140	MCEACHERN HIGH SCHOOL MURDOCK ELEMENTARY SCHOOL	206,465.79 427,984.04	-	206,465.79 427,984.04	-
Department Of Transportation Department Of Transportation	SCHOOL ZONES SAFETY AND OPERATIONAL IMPROVEMENTS SCHOOL ZONES SAFETY AND OPERATIONAL IMPROVEMENTS	D8140 D8160	PINE MOUNTAIN MIDDLE SCHOOL & HAYES ELEMENTARY SCHOOL	233.102.99	-	233,102.99	-
Department Of Transportation	SCHOOL ZONES SAFETY AND OPERATIONAL IMPROVEMENTS	D8100	PITNER ELEMENTARY SCHOOL	271,994.85	-	271,994.85	-
Department Of Transportation	SCHOOL ZONES SAFETY AND OPERATIONAL IMPROVEMENTS	D8180	POPE HIGH SCHOOL - HEMBREE ROAD	2,739,783.82	-	2,739,783.82	-
Department Of Transportation	SCHOOL ZONES SAFETY AND OPERATIONAL IMPROVEMENTS	D8190	RUSSELL ELEMENTARY SCHOOL	277,573.22	-	277,573.22	-
Department Of Transportation	SCHOOL ZONES SAFETY AND OPERATIONAL IMPROVEMENTS	D8200	SHALLOWFORD FALLS ELEMENTARY SCHOOL	210,919.92	-	210,919.92	-
Department Of Transportation	SCHOOL ZONES SAFETY AND OPERATIONAL IMPROVEMENTS	D8210	SOUTH COBB HIGH SCHOOL	802,987.08	-	802,987.08	-
Department Of Transportation	SCHOOL ZONES SAFETY AND OPERATIONAL IMPROVEMENTS	D8220	TEASLEY ELEMENTARY SCHOOL	234,558.02	-	234,558.02	-
Department Of Transportation	SCHOOL ZONES SAFETY AND OPERATIONAL IMPROVEMENTS	D8230	VARNER ELEMENTARY SCHOOL	314,582.28	-	314,582.28	-
Department Of Transportation	SCHOOL ZONES SAFETY AND OPERATIONAL IMPROVEMENTS	D8240	WALTON HIGH SCHOOL	50,000.00	-	50,000.00	-
Department Of Transportation	SCHOOL ZONES SAFETY AND OPERATIONAL IMPROVEMENTS	D8250	WEST COBB HIGH SCHOOL #2 - PITNER ROAD	1,234,374.28	-	1,234,374.28	-
Department Of Transportation	SCHOOL ZONES SAFETY AND OPERATIONAL IMPROVEMENTS	D8260	WHEELER HIGH SCHOOL	353,271.33	-	353,271.33	-
Design of the second se	SCHOOL ZONES SAFETY AND OPERATIONAL IMPROVEMENTS Total	Docco	REGIREACING GUARED COST	10,381,121.08	-	10,381,121.08	-
Department Of Transportation	RESURFACING - COUNTY RESURFACING - COUNTY	D9000 D9010	RESURFACING SHARED COST	2,347,359.94	-	2,347,359.94	-
Department Of Transportation Department Of Transportation	RESURFACING - COUNTY RESURFACING - COUNTY	D9010 D9020	RESURFACING 2006-1 LARP RESURFACING 2007-3	6,421,288.74 1,233,714.94	-	6,421,288.74 1,233,714.94	-
	RESURFACING - COUNTY RESURFACING - COUNTY	D9020 D9030	RESURFACING 2007-3 RESURFACING 2007-1 LARP	6,475,619.11	-	6,475,619.11	-
			RESURFACING 2007-1 LARP RESURFACING 2007-2	158,545,50	-	158,545,50	-
Department Of Transportation							
Department Of Transportation	RESURFACING - COUNTY RESURFACING - COUNTY	D9040 D9050					-
Department Of Transportation Department Of Transportation	RESURFACING - COUNTY	D9050	RESURFACING 2008-1 LARP	2,826,354.05	-	2,826,354.05	-
Department Of Transportation					-		-

Department Name	Component	Project #	Project Name	Current Budget	Encumbrances	Actual Expenditures	Amount Remaining In Project
Department Of Transportation	RESURFACING - COUNTY	D9090	RESURFACING 2010-1 LARP	4,281,909.64		4,281,909.64	-
Department Of Transportation	RESURFACING - COUNTY	D9100	RESURFACING 2010-2	1,123,460.30		1,123,460.30	-
Department Of Transportation	RESURFACING - COUNTY	D9110	RESURFACING 2011-1 LMIG	5,643,444.86		5,643,444.86	-
Department Of Transportation	RESURFACING - COUNTY	D9120	RESURFACING 2011-2 - SUBDIVISION COMPLETION	52,563.24		52,563.24	-
Department Of Transportation	RESURFACING - COUNTY	D9130	RESURFACING 2008-3 - SUBDIVISION ROADS	2,681,268.25		2,681,268.25	-
Department Of Transportation	RESURFACING - COUNTY	D9140	RESURFACING 2009-3	1,703,493.12		1,703,493.12	-
Department Of Transportation	RESURFACING - COUNTY	D9150	RESURFACING 2009-4	1,689,255.41		1,689,255.41	-
Department Of Transportation	RESURFACING - COUNTY	D9160	RESURFACING 2010-3 - CRACK SEALING	105,949.00		105,949.00	-
Department Of Transportation	RESURFACING - COUNTY	D9170	RESURFACING 2010-4	920,318.29		920,318.29	-
Department Of Transportation	RESURFACING - COUNTY	D9180	RESURFACING 2011-3 - LOCAL ROADS (SOUTH)	2,155,322.64		2,155,322.64	-
Department Of Transportation	RESURFACING - COUNTY	D9190	RESURFACING 2011-4 - LOCAL ROADS (NORTH)	3,246,793.57		3,246,793.57	-
Department Of Transportation	RESURFACING - COUNTY	D9200	RESURFACING PROJECT - TO BE DETERMINED	-		-	-
	RESURFACING - COUNTY Total			52,917,011.63		52,917,011.63	-
Department Of Transportation	BICYCLE - ON STREET IMPROVEMENTS	D10A0	ON STREET BICYCLE IMPROVEMENTS - SHARED COST	34,677.95		34,677.95	-
Department Of Transportation	BICYCLE - ON STREET IMPROVEMENTS	D10B0	ON STREET BICYCLE IMPROVEMENTS - DUE WEST ROAD	201,099.81	-	201,099.81	
Department Of Transportation	BICYCLE - ON STREET IMPROVEMENTS	D10C0	ON STREET BICYCLE IMPROVEMENTS - SHILOH ROAD	-	-	-	-
Department Of Transportation	BICYCLE - ON STREET IMPROVEMENTS	D10D0	ON STREET BICYCLE IMPROVEMENTS - LOWER ROSWELL ROAD	417,035.04	-	417,035.04	-
Department Of Transportation	BICYCLE - ON STREET IMPROVEMENTS	D10E0	ON STREET BICYCLE IMPROVEMENTS 2009	-	-	-	
Department Of Transportation	BICYCLE - ON STREET IMPROVEMENTS	D10F0	ON STREET BICYCLE IMPROVEMENTS 2010	-	-	-	
Department Of Transportation	BICYCLE - ON STREET IMPROVEMENTS	D10G0	ON STREET BICYCLE IMPROVEMENTS 2011	-	-	-	-
	BICYCLE - ON STREET IMPROVEMENTS Total			652,812.80	-	652,812.80	-
Department Of Transportation	MULTI-USE TRAILS - PEDESTRIAN IMPROVEMENTS	D11A0	MULTI-USE TRAILS - SHARED COST	1,777,234.96		1,777,234.96	-
Department Of Transportation	MULTI-USE TRAILS - PEDESTRIAN IMPROVEMENTS	D11B0	SR120/DALLAS HIGHWAY STREETSCAPES, PHASE 1 (CO-AR-BP211A)	2,573,246.29		2,573,246.29	-
Department Of Transportation	MULTI-USE TRAILS - PEDESTRIAN IMPROVEMENTS	D11C0	SR120/DALLAS HIGHWAY STREETSCAPES, PHASE 2 (CO-AR-BP211B)	1,118,711.34		1,118,711.34	-
Department Of Transportation	MULTI-USE TRAILS - PEDESTRIAN IMPROVEMENTS	D11D0	NOONDAY CREEK TRAIL, PHASE 1 (CO-AR-B214A)	2,282,869.23		2,282,869.23	-
Department Of Transportation	MULTI-USE TRAILS - PEDESTRIAN IMPROVEMENTS	D11E0	NOONDAY CREEK TRAIL, PHASE 2 (CO-AR-B214B)	6,507,540.09	-	6,507,540.09	-
Department Of Transportation	MULTI-USE TRAILS - PEDESTRIAN IMPROVEMENTS	D11F0	SPRING ROAD MULTI-USE TRAIL (CO-AR-BP221)	1,268,661.35	-	1,268,661.35	-
Department Of Transportation	MULTI-USE TRAILS - PEDESTRIAN IMPROVEMENTS	D11G0	EAST COBB TRAIL EXT, PHASE 1 (CO-AR-BP073A)	867,440.54	-	867,440.54	-
Department Of Transportation	MULTI-USE TRAILS - PEDESTRIAN IMPROVEMENTS	D11H0	INTERSTATE NORTH PARKWAY TRAIL	591,087.35	-	591,087.35	-
Department Of Transportation	MULTI-USE TRAILS - PEDESTRIAN IMPROVEMENTS	D11J0	FLOYD ROAD TRAIL, PHASE 2	906,491.13	-	906,491.13	-
Department Of Transportation	MULTI-USE TRAILS - PEDESTRIAN IMPROVEMENTS	D11K0	AL BISHOP DRIVE TRAIL	245,282.69		245,282.69	-
Department Of Transportation	MULTI-USE TRAILS - PEDESTRIAN IMPROVEMENTS	D11L0	BOB CALLAN TRUNK TRAIL, PHASE 2, SEGMENT A	6,530,267.52	-	6,530,267.52	-
Department Of Transportation	MULTI-USE TRAILS - PEDESTRIAN IMPROVEMENTS	D11M0	BOB CALLAN TRUNK TRAIL, PHASE 2, SEGMENT B	439,005.13		439,005.13	-
	MULTI-USE TRAILS - PEDESTRIAN IMPROVEMENTS Total			25,107,837.62		25,107,837.62	-
Department Of Transportation	1994 TIP COMPLETION	D12A0	1994 TIP COMPLETION - SHARED COST	188,106.12	-	188,106.12	-
Department Of Transportation	1994 TIP COMPLETION	D12B0	ATLANTA ROAD	96,278.26	-	96,278.26	-
Department Of Transportation	1994 TIP COMPLETION	D12C0	FLOYD ROAD (CO-337 & CO-AR-BP213)	6,210,416.63	-	6,210,416.63	-
Department Of Transportation	1994 TIP COMPLETION	D12D0	PACES FERRY ROAD @ 1-285	78,424.00	-	78,424.00	-
Department Of Transportation	1994 TIP COMPLETION	D12E0	POWERS FERRY ROAD	183,769.03		183,769.03	-
Department Of Transportation	1994 TIP COMPLETION	D12F0	ROSWELL ROAD (CO-177 & CO-289)	2,389,132.00		2,389,132.00	-
Department Of Transportation	1994 TIP COMPLETION	D12G0	CUMBERLAND BOULEVARD/ATLANTA ROAD	322,397.07		322,397.07	-
Department Of Transportation	1994 TIP COMPLETION	D12H0	CITY OF MARIETTA	604,348.82		604,348.82	-
Department Of Transportation	1994 TIP COMPLETION	D12J0	BLACKWELL ROAD	20,065.00		20,065.00	-
	1994 TIP COMPLETION Total			10,092,936.93	-	10,092,936.93	-
Department Of Transportation	CITY OF ACWORTH - MAJOR PROJECTS	M1000	CITY OF ACWORTH MAJOR PROJECTS	5,960,459.25		5,960,459.25	-
Department Of Transportation	CITY OF ACWORTH - MAJOR PROJECTS	M1010	DALLAS STREET	-		-	-
Department Of Transportation	CITY OF ACWORTH - MAJOR PROJECTS	M1020	MAIN STREET	-		-	-
Department Of Transportation	CITY OF ACWORTH - MAJOR PROJECTS	M1030	NANCE ROAD/ACWORTH DUE WEST ROAD (CO-302)	887,437.51		887,437.51	-
Department Of Transportation	CITY OF ACWORTH - MAJOR PROJECTS	M1040	OLD MCEVER ROAD	-		-	-
Department Of Transportation	CITY OF ACWORTH - MAJOR PROJECTS	M1050	SCHOOL STREET	-		-	-
Department Of Transportation	CITY OF ACWORTH - MAJOR PROJECTS	M1060	SR92/LAKE ACWORTH DRIVE (CO-301)	-		-	-
	CITY OF ACWORTH - MAJOR PROJECTS Total			6,847,896.76		6,847,896.76	-
Department Of Transportation	CITY OF AUSTELL - MAJOR PROJECTS	M2000	CITY OF AUSTELL MAJOR PROJECTS	444,557.23	-	444,557.23	-
Department Of Transportation	CITY OF AUSTELL - MAJOR PROJECTS	M2010	AUSTELL POWDER SPRINGS @ THREADMILL COMPLEX	313,207.96		313,207.96	-
Department Of Transportation	CITY OF AUSTELL - MAJOR PROJECTS	M2020	HUMPHRIES HILL @ C.H. JAMES PKWY	869,224.26	-	869,224.26	-
Department Of Transportation	CITY OF AUSTELL - MAJOR PROJECTS	M2030	JOE JERKINS BLVD & CARAUSTER INDUSTRIES	120,021.26	-	120,021.26	-
Department Of Transportation	CITY OF AUSTELL - MAJOR PROJECTS	M2040	PERKERSON MILL ROAD @ FLINT HILL ROAD	861,099.56	-	861,099.56	-
Department Of Transportation	CITY OF AUSTELL - MAJOR PROJECTS	M2050	AUSTELL PARK & RIDE PULL-OFF	875.35	-	875.35	-
	CITY OF AUSTELL - MAJOR PROJECTS Total			2,608,985.62	-	2,608,985.62	-
Department Of Transportation	CITY OF KENNESAW - MAJOR PROJECTS	M3000	CITY OF KENNESAW MAJOR PROJECTS	5,284,900.05	-	5,284,900.05	-
Department Of Transportation	CITY OF KENNESAW - MAJOR PROJECTS	M3010	BARRETT PKWY WIDENING, TRAIL, S/WALK AND TURN LANES (CO-377)	-	-	-	-
Department Of Transportation	CITY OF KENNESAW - MAJOR PROJECTS	M3020	CHEROKEE STREET	-	-	-	-
Department Of Transportation	CITY OF KENNESAW - MAJOR PROJECTS	M3030	JILES ROAD - 4 LANE (CO-345)	-	-	-	-
Department Of Transportation	CITY OF KENNESAW - MAJOR PROJECTS	M3040	OLD HIGHWAY 41 WIDENING, TRAFFIC SIGNAL AND DRAINAGE	-	-	-	-
Department Of Transportation	CITY OF KENNESAW - MAJOR PROJECTS	M3050	STANLEY ROAD/COLLINS ROAD	-	-	-	-
	CITY OF KENNESAW - MAJOR PROJECTS Total			5,284,900.05	-	5,284,900.05	-
Department Of Transportation	CITY OF MARIETTA - MAJOR PROJECTS	M4000	CITY OF MARIETTA MAJOR PROJECTS	34,036,750.32	-	34,036,750.32	-
Department Of Transportation	CITY OF MARIETTA - MAJOR PROJECTS	M4010	BARRETT PARKWAY (CO-377)	-	-	-	-
Department Of Transportation	CITY OF MARIETTA - MAJOR PROJECTS	M4020	FAIRGROUND ST (ALLGOOD ROAD - N. MARIETTA PARKWAY)	-	-	-	-
Department Of Transportation	CITY OF MARIETTA - MAJOR PROJECTS	M4030	FAIRGROUND ST (N. MARIETTA PARKWAY - S. MARIETTA PARKWAY)	-	-	-	-
Department Of Transportation	CITY OF MARIETTA - MAJOR PROJECTS	M4040	FRANKLIN ROAD (S. MARIETTA PARKWAY - DELK ROAD)	-	-	-	-
Department Of Transportation	CITY OF MARIETTA - MAJOR PROJECTS	M4050	KENNESAW AVENUE	-	-	-	-
Department Of Transportation	CITY OF MARIETTA - MAJOR PROJECTS	M4060	LAWRENCE STREET	-	-	-	-
Department Of Transportation	CITY OF MARIETTA - MAJOR PROJECTS	M4070	POWDER SPRINGS ROAD CONNECTOR (CO-366)	-	-	-	-
Department Of Transportation	CITY OF MARIETTA - MAJOR PROJECTS	M4080	ROSWELL ROAD (OLIVE STREET TO FAIRGROUND STREET)	-	-	-	-
Department Of Transportation	CITY OF MARIETTA - MAJOR PROJECTS	M4090	ROSWELL ROAD (VICTORY DRIVE TO COBB PARKWAY)	-	-	-	-
	CITY OF MARIETTA - MAJOR PROJECTS Total			34,036,750.32	-	34,036,750.32	-
Department Of Transportation	CITY OF POWDER SPRINGS - MAJOR PROJECTS	M5000	CITY OF POWDER SPRINGS MAJOR PROJECTS	7,261,168.43	-	7,261,168.43	-
Department Of Transportation	CITY OF POWDER SPRINGS - MAJOR PROJECTS	M5010	ATLANTA STREET STREETSCAPES	-	-	-	-
Department Of Transportation	CITY OF POWDER SPRINGS - MAJOR PROJECTS	M5020	FLORENCE ROAD	-	-	-	-
Department Of Transportation	CITY OF POWDER SPRINGS - MAJOR PROJECTS	M5030	FOREST HILL ROAD	-	-	-	-
Department Of Transportation	CITY OF POWDER SPRINGS - MAJOR PROJECTS	M5040	FRANK AIKEN ROAD	-	-	-	-
Department Of Transportation	CITY OF POWDER SPRINGS - MAJOR PROJECTS	M5050	GRADY GRIER	-	-	-	-
Department Of Transportation	CITY OF POWDER SPRINGS - MAJOR PROJECTS	M5060	LINEAR PARK TRAIL	-	-	-	-
Department Of Transportation	CITY OF POWDER SPRINGS - MAJOR PROJECTS	M5070	LINEAR PARK TRAIL II	-	-	-	-
Department Of Transportation	CITY OF POWDER SPRINGS - MAJOR PROJECTS	M5080	MACEDONIA STREETSCAPES	-	-	-	-
Department Of Transportation	CITY OF POWDER SPRINGS - MAJOR PROJECTS	M5090	OLD AUSTELL ROAD	-	-	-	-
Department Of Transportation	CITY OF POWDER SPRINGS - MAJOR PROJECTS	M5100	SIDEWALKS, POWDER SPRINGS RD/SAILORS PKWY/CARTER ROAD	-	-	-	-

Department Name	Component	Project #	Project Name	Current Budget	Encumbrances	Actual Expenditures	Amount Remaining In Project
Department Of Transportation	CITY OF POWDER SPRINGS - MAJOR PROJECTS	M5110	CONSTRUCTION MANAGEMENT	-	-		-
	CITY OF POWDER SPRINGS - MAJOR PROJECTS Total			7,261,168.43	-	7,261,168.43	-
Department Of Transportation	CITY OF SMYRNA - MAJOR PROJECTS	M6000	CITY OF SMYRNA MAJOR PROJECTS	19,456,865.77	-	19,456,865.77	-
Department Of Transportation	CITY OF SMYRNA - MAJOR PROJECTS	M6010	ATLANTA ROAD	-	-	-	-
Department Of Transportation	CITY OF SMYRNA - MAJOR PROJECTS	M6020	ATLANTA ROAD TRAIL EXT	-	-	-	-
Department Of Transportation	CITY OF SMYRNA - MAJOR PROJECTS	M6030	CAMPBELL ROAD	-	-	-	-
Department Of Transportation	CITY OF SMYRNA - MAJOR PROJECTS	M6040	CONCORD ROAD	-	-	-	-
Department Of Transportation	CITY OF SMYRNA - MAJOR PROJECTS	M6050	CONCORD ROAD TRAIL/STREETSCAPE	-	-	-	-
Department Of Transportation	CITY OF SMYRNA - MAJOR PROJECTS	M6060	CSX RAILROAD PEDESTRIAN BRIDGE	-	-	-	-
Department Of Transportation	CITY OF SMYRNA - MAJOR PROJECTS	M6070	LIGHT RAIL CIRCULATOR FEASIBILITY STUDY	-	-	-	-
Department Of Transportation	CITY OF SMYRNA - MAJOR PROJECTS	M6080	SOUTH COBB DRIVE (CO-175A)	-	-	-	-
Department Of Transportation	CITY OF SMYRNA - MAJOR PROJECTS	M6090	SPRING ROAD TRAIL (CO-AR-BP221)	-	-	-	-
Department Of Transportation	CITY OF SMYRNA - MAJOR PROJECTS	M6100	WINDY HILL ROAD	-	-	-	-
Department Of Transportation	CITY OF SMYRNA - MAJOR PROJECTS	M6110	CONSTRUCTION MANAGEMENT	-	-	-	-
	CITY OF SMYRNA - MAJOR PROJECTS Total			19,456,865.77	-	19,456,865.77	-
Department Of Transportation	MUNICIPAL MISCELLANEOUS PROJECTS	M7010	CITY OF ACWORTH MISCELLANEOUS PROJECTS	3,622,164.23	-	3,622,164.23	-
Department Of Transportation	MUNICIPAL MISCELLANEOUS PROJECTS	M7020	CITY OF AUSTELL MISCELLANEOUS PROJECTS	1,642,132.00	-	1,642,132.00	-
Department Of Transportation	MUNICIPAL MISCELLANEOUS PROJECTS	M7030	CITY OF KENNESAW MISCELLANEOUS PROJECTS	2,307,587.03	-	2,307,587.03	-
Department Of Transportation	MUNICIPAL MISCELLANEOUS PROJECTS	M7040	CITY OF MARIETTA MISCELLANEOUS PROJECTS	11,791,891.53	-	11,791,891.53	-
Department Of Transportation	MUNICIPAL MISCELLANEOUS PROJECTS	M7050	CITY OF POWDER SPRINGS MISCELLANEOUS PROJECTS	2,528,450.66	-	2,528,450.66	-
Department Of Transportation	MUNICIPAL MISCELLANEOUS PROJECTS	M7060	CITY OF SMYRNA MISCELLANEOUS PROJECTS	12,387,757.10	-	12,387,757.10	-
	MUNICIPAL MISCELLANEOUS PROJECTS Total			34,279,982.55	-	34,279,982.55	-
Department Of Transportation	MUNICIPAL RESURFACING	M8010	CITY OF ACWORTH RESURFACING	607,453.36	-	607,453.36	-
Department Of Transportation	MUNICIPAL RESURFACING	M8020	CITY OF AUSTELL RESURFACING	400,000.00	-	400,000.00	-
Department Of Transportation	MUNICIPAL RESURFACING	M8030	CITY OF KENNESAW RESURFACING	448,444.14	-	448,444.14	-
Department Of Transportation	MUNICIPAL RESURFACING	M8040	CITY OF MARIETTA RESURFACING	8,126,921.87	-	8,126,921.87	-
Department Of Transportation	MUNICIPAL RESURFACING	M8050	CITY OF POWDER SPRINGS RESURFACING	2,113,282.15	-	2,113,282.15	-
Department Of Transportation	MUNICIPAL RESURFACING	M8060	CITY OF SMYRNA RESURFACING	7,004,515.65	-	7,004,515.65	-
	MUNICIPAL RESURFACING Total			18,700,617.17	-	18,700,617.17	-
Property Management Department	COURT HOUSE	COURT	COURT HOUSE	63,382,500.00	-	63,382,500.00	-
	COURT HOUSE Total			63,382,500.00	-	63,382,500.00	-
Department Of Public Safety	800 MHZ	C9000	800 MHZ RADIOS-COBB COUNTY	23,556,091.00	-	23,556,091.00	-
Department Of Public Safety	800 MHZ	M9010	800 MHZ RADIOS-CITY OF ACWORTH	229,395.00	-	229,395.00	-
Department Of Public Safety	800 MHZ	M9020	800 MHZ RADIOS-CITY OF AUSTELL	192,681.00	-	192,681.00	-
Department Of Public Safety	800 MHZ	M9030	800 MHZ RADIOS-CITY OF KENNESAW	428,766.90	-	428,766.90	-
Department Of Public Safety	800 MHZ	M9040	800 MHZ RADIOS-CITY OF MARIETTA	1,409,151.00	-	1,409,151.00	-
Department Of Public Safety	800 MHZ	M9050	800 MHZ RADIOS-CITYOF POWDER SPRINGS	253,475.00	-	253,475.00	-
Department Of Public Safety	800 MHZ	M9060	800 MHZ RADIOS-CITY OF SMYRNA	930,440.00		930,440.00	-
- /	800 MHZ Total			26,999,999.90	-	26,999,999.90	-
Sheriff's Office	CONSTRUCTION OF JAIL	JAIL1	JAIL-PHASE 1	109,999,816.00	-	109,999,816.00	-
	CONSTRUCTION OF JAIL Total			109,999,816.00	-	109,999,816.00	-
	2005 SPLOST Grand Total			867,318,977.28	-	867,318,977.28	_

2011 SPLOST

2011 SPLOST			Update November 1, 2023				Amount Remaining
Department Name	Component	Project #	Project Name	Current Budget	Encumbrances	Actual Expenditures	In Project
Department Of Transportation	SHARED COST	E0000	2011 SPLOST TIP SHARED COST	55,241,115.86	-	53,636,017.01	1,605,098.85
	SHARED COST Total			55,241,115.86	-	53,636,017.01	1,605,098.85
Department Of Transportation	BRIDGE REHABILITATION/REPLACEMENT	E1000	BRIDGE REHABILITATION/REPLACEMENT SHARED COST	169,418.83	-	169,418.83	-
Department Of Transportation	BRIDGE REHABILITATION/REPLACEMENT	E1010	BURNT HICKORY ROAD OVER MUD CREEK	1,388,384.70	-	1,388,384.70	-
Department Of Transportation	BRIDGE REHABILITATION/REPLACEMENT	E1020	CEDAR BROOK DRIVE OVER NOONDAY CREEK TRIBUTARY	178.36	-	178.36	-
Department Of Transportation	BRIDGE REHABILITATION/REPLACEMENT	E1030	COLLINS ROAD OVER LITTLE ALLATOONA CREEK	109,310.97	-	109,310.97	-
Department Of Transportation	BRIDGE REHABILITATION/REPLACEMENT	E1040	HOPKINS ROAD OVER WILDHORSE CREEK (JOINT PROJECT W/ POWDER S	728,031.38	-	728,031.38	-
Department Of Transportation	BRIDGE REHABILITATION/REPLACEMENT	E1050	NEW CHASTAIN ROAD WESTBOUND (WB) OVER NOONDAY CREEK	1,177,726.61		1,177,726.61	-
Department Of Transportation	BRIDGE REHABILITATION/REPLACEMENT	E1060	OLD STILESBORO ROAD OVER LITTLE ALLATOONA CREEK	1,038,810.35	-	1,038,810.35	-
Department Of Transportation	BRIDGE REHABILITATION/REPLACEMENT	E1070	PITNER ROAD OVER LITTLE ALLATOONA CREEK	1,100,047.28		1,100,047.28	-
Department Of Transportation	BRIDGE REHABILITATION/REPLACEMENT	E1080	STOUT PARKWAY OVER GOTHARDS CREEK	1,027,413.33		1,027,413.33	-
Department Of Transportation	BRIDGE REHABILITATION/REPLACEMENT	E1090	MARK AVENUE OVER NOONDAY CREEK TRIBUTARY	158,700.20		158,700.20	-
Department Of Transportation	BRIDGE REHABILITATION/REPLACEMENT	E1100	PAPER MILL ROAD OVER SOPE CREEK	1,926,999.31	-	1,926,999.31	-
Department Of Transportation	BRIDGE REHABILITATION/REPLACEMENT	E1110	COUNTY BRIDGES/CULVERTS - PROJECT NO. 11	-	-	-	-
Department Of Transportation	BRIDGE REHABILITATION/REPLACEMENT	E1120	COUNTY BRIDGES/CULVERTS - PROJECT NO. 12	-	-	-	-
Department Of Transportation	BRIDGE REHABILITATION/REPLACEMENT	E1130	COUNTY BRIDGES/CULVERTS - PROJECT NO. 13	-	-	-	-
Department Of Transportation	BRIDGE REHABILITATION/REPLACEMENT	E1140	COUNTY BRIDGES/CULVERTS - PROJECT NO. 14	-	-	-	-
Department Of Transportation	BRIDGE REHABILITATION/REPLACEMENT	E1150	EAST COBB PARK PEDESTRIAN BRIDGE	4,605.74	-	4,605.74	-
Department Of Transportation	BRIDGE REHABILITATION/REPLACEMENT	E1160	SILVER COMET TRAIL PEDESTRIAN BRIDGES	517,320.97	-	517,320.97	-
Department Of Transportation	BRIDGE REHABILITATION/REPLACEMENT	E1170	COUNTY PEDESTRIAN BRIDGES - PROJECT NO. 17	-	-	-	-
Department Of Transportation	BRIDGE REHABILITATION/REPLACEMENT	E1180	COUNTY PEDESTRIAN BRIDGES - PROJECT NO. 18	-		-	-
Department Of Transportation	BRIDGE REHABILITATION/REPLACEMENT	E1190	COUNTY PEDESTRIAN BRIDGES - PROJECT NO. 19	-		-	-
Department Of Transportation	BRIDGE REHABILITATION/REPLACEMENT	E1200	COUNTY PEDESTRIAN BRIDGES - PROJECT NO. 20	-		-	-
	BRIDGE REHABILITATION/REPLACEMENT Total			9,346,948.03	-	9,346,948.03	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2000	DRAINAGE SYSTEM IMPROVEMENTS SHARED COST	50,576.28		50,576.28	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2010	GRAY SQUIRREL CROSSING DRAINAGE	17,035.45		17,035.45	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2020	RIVERHILL COURT DRAINAGE	83,587.44		83,587.44	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2030	POST OAK TRITT ROAD DRAINAGE	15,483.25		15,483.25	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2040	SILVER COMET TRAIL DRAINAGE	222,036.97		222,036.97	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2050	MANER ROAD DRAINAGE	59,442.50		59,442.50	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2060	PAT MELL ROAD DRAINAGE	87,322.07		87,322.07	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2070	CROSSING CREEK POINT DRAINAGE	173,852.33		173,852.33	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2080	NEW MACLAND ROAD DRAINAGE	147,823.72		147,823.72	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2090	MABRY ROAD DRAINAGE	178,841.01		178,841.01	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2100	STEINHAUER ROAD DRAINAGE	120,058.20		120,058.20	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2110	TWIN BRANCHES CIRCLE DRAINAGE	21,116.27		21,116.27	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2120	BOXWOOD TRACE DRAINAGE	17,160.00	-	17,160.00	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2130	CREEK PARK DRIVE DRAINAGE (At 2860)	141,115.50	-	141,115.50	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2140	LEDFORD DRIVE DRAINAGE	137,810.50	-	137,810.50	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2150	LARAMIE DRIVE DRAINAGE	71,320.39	-	71,320.39	-
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Department Name	Component	Project #	Project Name	Current Budget	Encumbrances	Actual Expenditures	Amount Remaining In Project
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2160	BAYLISS DRIVE DRAINAGE	24,480.00	-	24,480.00	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2170	CANTON ROAD DRAINAGE	5,370.50	-	5,370.50	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2180	CLUBLAND DRIVE DRAINAGE	130,056.25	-	130,056.25	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2190	HAVERHILL DRIVE DRAINAGE	23,052.64	-	23,052.64	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2200	PROVIDENCE ROAD DRAINAGE	22,415.00	-	22,415.00	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2210	CROCKETT DRIVE DRAINAGE	90,882.50	-	90,882.50	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2220	BROOKSIDE DRIVE DRAINAGE	69,730.45	-	69,730.45	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2230	EMERSON BRIDGE COURT DRAINAGE	77,815.25	-	77,815.25	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS DRAINAGE SYSTEM IMPROVEMENTS	E2240 E2250	CREEK PARK DRIVE DRAINAGE (At 2915) EBENEZER ROAD DRAINAGE	41,149.80 14,503.20	-	41,149.80 14,503.20	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS DRAINAGE SYSTEM IMPROVEMENTS	E2250 E2260			-		-
Department Of Transportation Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS DRAINAGE SYSTEM IMPROVEMENTS	E2260	CIRCLE 75 PARKWAY CULVERT/DRAINAGE CLINTON DRIVE DRAINAGE	103,021.79 24,942.50	-	103,021.79 24,942,50	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS DRAINAGE SYSTEM IMPROVEMENTS	E2280	WICKS VALLEY DRIVE DRAINAGE	138,837.31	-	138,837,31	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2280	HOLLY MILL RUN DRAINAGE	95,703.00	-	95,703.00	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2300	MORGAN LAKE DRIVE DRAINAGE	106.975.00		106.975.00	
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2310	PAPER MILL ROAD DRAINAGE	32,314.92		32,314.92	
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2320	JOHNSON FERRY ROAD DRAINAGE	6,205.00	-	6,205.00	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2330	OLD PAPER MILL DRIVE DRAINAGE	57,768.05	-	57,768.05	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2340	MOUNTAIN TRACE DRAINAGE	24,926.15	-	24,926.15	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2350	IRENE DRIVE DRAINAGE	37,644.84	-	37,644.84	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2360	LORRIE DRIVE DRAINAGE	74,668.00	-	74,668.00	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2370	BRETT CIRCLE DRAINAGE	49,883.00	-	49,883.00	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2380	RIDGEWOOD COURT DRAINAGE	144,377.48	-	144,377.48	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2390	ROBIN HOOD PLACE DRAINAGE	92,809.20	-	92,809.20	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2400	INDEPENDENCE WAY DRAINAGE	120,120.50	-	120,120.50	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2410	LONGFORD COURT DRAINAGE	13,090.00	-	13,090.00	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2420	SUMMER DRIVE DRAINAGE	22,637.00	-	22,637.00	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2430	WINDCHIME WAY DRAINAGE	8,770.10	-	8,770.10	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2440	HUNTING CREEK DRIVE DRAINAGE	166,678.20	-	166,678.20	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2450	LIBERTY HILL ROAD DRAINAGE	24,108.00	-	24,108.00	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2460	NORTH HADAWAY ROAD DRAINAGE	335,308.13	-	335,308.13	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2470	WOOD GLEN LANE DRAINAGE SUMMERFORD COURT DRAINAGE	111,111.70	-	111,111.70	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS DRAINAGE SYSTEM IMPROVEMENTS	E2480 E2490		6,485.90 75,273,78	-	6,485.90 75,273.78	-
Department Of Transportation		E2490 E2500	LAKE FJORD PASS DRAINAGE		-		-
Department Of Transportation Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS DRAINAGE SYSTEM IMPROVEMENTS	E2500 E2510	ROCKCREST DRIVE DRAINAGE BEECHWOOD DRIVE DRAINAGE	16,732.75 24,703.00	-	16,732.75 24,703.00	-
Department Of Transportation Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS DRAINAGE SYSTEM IMPROVEMENTS	E2510 E2520	BEECHWOOD DRIVE DRAINAGE WINTERSET PARKWAY AT POWERS FERRY ROAD DRAINAGE	24,703.00 23,690.00	-	24,703.00 23,690.00	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS DRAINAGE SYSTEM IMPROVEMENTS	E2520	SHADOWRIDGE DRIVE DRAINAGE	23,890.00	-	23,890.00	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2540	NORTH BOOTH ROAD DRAINAGE	22,405.00	-	24,922.00	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS DRAINAGE SYSTEM IMPROVEMENTS	E2550	LAKE CHIMNEY COURT DRAINAGE	70.470.26	-	70,470,26	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2560	Liberty Hill Road Drainage	112.930.51		112.930.51	
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2580	Martin Court Drainage	151,490,99		151,490,99	
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2590	South Cobb Industrial Blvd Drainage	196,593.00	-	196,593.00	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2600	Oak Lane Drainage	31,129.75	-	31,129.75	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2610	Karls Gate Drive Drainage	126,708.05	-	126,708.05	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2620	Cajun Drive Drainage	24,790.00	-	24,790.00	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2630	Haverhill Drive Drainage	91,793.45	-	91,793.45	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2640	Countywide Drainage System Improvements, Phase 1	21,436.50	-	21,436.50	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2650	Stilesboro Road Drainage	170,022.25	-	170,022.25	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2660	Drainage Project No. 66		-	-	-
	DRAINAGE SYSTEM IMPROVEMENTS Total			5,027,514.53	-	5,027,514.53	-
Department Of Transportation	INTERSECTION SAFETY AND OPERATIONAL	E3000	INTERSECTION SAFETY AND OPERATIONAL IMPROVEMENTS SHARED C	60.00	-	60.00	-
Department Of Transportation	INTERSECTION SAFETY AND OPERATIONAL	E3010	BARRETT PARKWAY/SR 5 CONNECTOR AT HOME CENTER DRIVE	433,405.27	-	433,405.27	-
Department Of Transportation	INTERSECTION SAFETY AND OPERATIONAL	E3020	COBB PARKWAY/US41/SR3 AT MARS HILL ROAD	1,657,321.39	-	1,657,321.39	-
Department Of Transportation	INTERSECTION SAFETY AND OPERATIONAL	E3030	COBB PARKWAY/US41/SR3 AT WINDY HILL ROAD	6,657,315.35	-	6,657,315.35	-
Department Of Transportation	INTERSECTION SAFETY AND OPERATIONAL	E3040	COOPER LAKE ROAD AT KING SPRINGS ROAD	263,767.48	-	263,767.48	-
Department Of Transportation	INTERSECTION SAFETY AND OPERATIONAL	E3050	HOLLY SPRINGS ROAD AT DAVIS ROAD	382,764.07	-	382,764.07	-
Department Of Transportation	INTERSECTION SAFETY AND OPERATIONAL	E3060	JOHN WARD ROAD AT CHEATHAM HILL ROAD	2,311,858.81	-	2,311,858.81	-
Department Of Transportation	INTERSECTION SAFETY AND OPERATIONAL	E3070	SIX FLAGS PKWY AT LEE INDUSTRIAL BLVD/SIX FLAGS DR	1,473,099.46	-	1,473,099.46	-
Department Of Transportation	INTERSECTION SAFETY AND OPERATIONAL Total THOROUGHFARE IMPROVEMENTS	E4000	THOROUGHFARE IMPROVEMENTS SHARED COST	13,179,591.83 11.052.20	-	13,179,591.83 11.052.20	-
Department Of Transportation Department Of Transportation	THOROUGHFARE IMPROVEMENTS THOROUGHFARE IMPROVEMENTS	E4000 E4010	THOROUGHFARE IMPROVEMENTS SHARED COST SKIP SPANN CONNECTOR	11,052.20	-	11,052.20	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS THOROUGHFARE IMPROVEMENTS	E4010 E4020	WINDY HILL ROAD (EAST)	3,377,294.38	-	3,377,294.38	-
Department Of Transportation Department Of Transportation	THOROUGHFARE IMPROVEMENTS THOROUGHFARE IMPROVEMENTS	E4020 E4030	WINDY HILL ROAD (EAST) WINDY HILL ROAD (WEST)	12,539,756.79	-	12,539,756.79	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	E4030	WIND I HILL ROAD (WEST) WINDY HILL ROAD (JOINT PROJECT W/ SMYRNA: SMYRNA - SPONSOR)		-	12,000,100.19	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	E4050	I-75 AT WADE GREEN ROAD DIVERGING DIAMOND INTERCHANGE	5,313,723.26	-	5.313.723.26	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	E4060	BARRETT PARKWAY (SR5 CONNECTOR) AT BUSBEE PARKWAY	942,824.85	-	942,824.85	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	E4070	COBB PARKWAY/US41/SR3 AT DALLAS ACWORTH HIGHWAY/SR92	2.834.879.01	-	2,834,879.01	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	E4080	COBB PARKWAY/US41/SR3 AT CEDARCREST ROAD/AWTREY CHURCH ROAD	516,548.90	-	516,548.90	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	E4090	WINDY HILL ROAD/TERRELL MILL ROAD CONNECTOR	49,884.00	-	49,884.00	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	E4100	I-75 AT WINDY HILL ROAD DIVERGING DIAMOND INTERCHANGE	23,694,963.11	-	23,684,718.10	10,245.01
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	E4110	SOUTH BARRETT RELIEVER, PHASE 2	5,269,121.41	-	5,269,121.41	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	E4120	I-285 Auxiliary Lanes	86,580.00	-	86,580.00	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	E4130	I-75/Circle 75 Ramp	86,283.00	-	86,283.00	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	E4150	Cobb Parkway/US 41 and Windy Ridge Parkway	652,683.26	-	652,683.26	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	E4160	Cobb Parkway/US 41 at I-285 Eastbound Off-Ramp	645,500.47	-	645,500.47	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	E4170	Cobb Pkwy/US 41/SR 3 at Mack Dobbs Rd/Rutledge Rd	227,077.50	-	227,077.50	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	E4180	Cobb Pkwy/US 41/SR 3 at Watts Dr/Pine Mountain Ct	108,228.29	-	108,228.29	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	E4190	Interstate North Parkway at Interstate North Circle	10,445,180.42	-	10,445,180.42	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	E4210	I-285 Multi-Use Bridge	1,543,433.76	-	1,543,433.76	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS THOROUGHFARE IMPROVEMENTS Total	E4220	Factory Shoals Road	2,181,534.83	-	2,181,534.83 85,685,899,00	10.245.01
Department Of Transportation	TRAFFIC MANAGEMENT, TRAFFIC SIGNAL TIMING, AND PLANNING	E5000	TRAFFIC MANAGEMENT, TRAFFIC SIGNAL TIMING, AND PLANNING S	85,696,144.01 5,852.00	-	85,685,899.00 5,852.00	10,245.01
Department Of Transportation	TRAFFIC MANAGEMENT, TRAFFIC SIGNAL TIMING, AND PLANNING TRAFFIC MANAGEMENT, TRAFFIC SIGNAL TIMING, AND PLANNING	E5010	ADVANCED TRANSPORTATION MANAGEMENT SYSTEMS (ATMS)	2,719,432,91	-	2,719,432,91	-
Department Of Transportation	TRAFFIC MANAGEMENT, TRAFFIC SIGNAL TIMING, AND PLANNING TRAFFIC MANAGEMENT, TRAFFIC SIGNAL TIMING, AND PLANNING	E5020	INCIDENT MANAGEMENT	2,719,432.91		1.720.191.35	-
Department Of Transportation	TRAFFIC MANAGEMENT, TRAFFIC SIGNAL TIMING, AND PLANNING TRAFFIC MANAGEMENT, TRAFFIC SIGNAL TIMING, AND PLANNING	E5020	CCTV Camera Upgrade	54,419,64	-	54,419.64	-
Department Of Transportation	TRAFFIC MANAGEMENT, TRAFFIC SIGNAL TIMING, AND PLANNING TRAFFIC MANAGEMENT, TRAFFIC SIGNAL TIMING, AND PLANNING	E5030	PLANNING STUDIES	3.109.132.83	-	3,109,132.83	-
Department Of Transportation	TRAFFIC MANAGEMENT, TRAFFIC SIGNAL TIMING, AND PLANNING	E5040	TRAFFIC SIGNALS	3,415,699.51	-	3,415,699.51	-
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Number of Parties	Department Of Transportation	TRAFFIC MANAGEMENT, TRAFFIC SIGNAL TIMING, AND PLANNING	E5041	Video Detection Cameras/Communication Managers	259,720.00	-	259,720.00	-
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NameNoteNo							-	1,926.42
Charter (Transmin Name of Neuron (Net York (Ne				Cumberland Pkwy at Adams Lake Blvd Traffic Signal Upgrade		105,440.00	-	-
NUMBERNUMBE						-		-
	Department Of Transportation		1.5051	Storage Area Network Technology		649 126 75		2 200 02
	Department Of Transportation		F6000	ROADWAY SAFETY AND OPERATIONAL IMPROVEMENTS SHARED COST		040,130.75		2,300.92
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Dependent functional of the state of the						72,565.31		7,042,721.44
Beneris Transfer All All All All All All All All All Al	Department Of Transportation	ROADWAY SAFETY AND OPERATIONAL IMPROVEMENTS	E6030	PINE MOUNTAIN ROAD (COORDINATE W/ KENNESAW PROJECT)	3,895,168.02	· · · ·	3,895,168.02	
Balance for partial sectorBiology of the	Department Of Transportation				2,764,662.87		2,764,662.87	-
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Biolense of Lange and Lange an		SIDEWALKS	E7010	PISGAH ROAD SIDEWALK	704,772.36	-	704,772.36	-
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Depender	Department Of Transportation	SIDEWALKS	E7160	OLD SEWELL ROAD SIDEWALK	928,660.06	-	928,660.06	-
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Department Of Transportation SIDEWALKS E7500 Sidewalk Project No. 50 (District 1) -						-		-
Department Of Transportation SIDEWALKS E7600 Sidewalk Project No. 60 (District 2) -					862,038.67	-	862,038.67	-
Department of Transportation SIDEWALKS E7610 Sidewalk Project No. 61 (District 3) - Department of Transportation SDEWALKS E7620 Sidewalk Project No. 62 (District 4) - Department of Transportation SDEWALKS Total - 15,941,012.99 43,031.03 15,897,981.06 Department of Transportation SCHOOL ZONE SAFETY AND OPERATIONAL IMPROVEMENTS E8000 SCHOOL ZONE SAFETY AND OPERATIONAL IMPROVEMENTS SHARED CO 1,596.13 -					-	-	-	-
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					270,000.77		270,000.71	

Department Name	Component	Project #	Project Name	Current Budget	Encumbrances	Actual Expenditures	Amount Remaining In Project
Department Of Transportation	SCHOOL ZONE SAFETY AND OPERATIONAL IMPROVEMENTS	E8020	EBENEZER ROAD (ADDISON ELEMENTARY SCHOOL)	35,000.00	-	35,000.00	-
Department Of Transportation	SCHOOL ZONE SAFETY AND OPERATIONAL IMPROVEMENTS	E8030	HEMBREE ROAD (POPE HIGH SCHOOL)	132,109.27	-	132,109.27	-
Department Of Transportation	SCHOOL ZONE SAFETY AND OPERATIONAL IMPROVEMENTS	E8040	PAPER MILL ROAD (SOPE CREEK ELEMENTARY SCHOOL)	333,991.91	-	333,991.91	-
Department Of Transportation	SCHOOL ZONE SAFETY AND OPERATIONAL IMPROVEMENTS	E8050	POST OAK TRITT ROAD (HIGHTOWER TRAIL MIDDLE SCHOOL)	538,009.60	-	538,009.60	-
Department Of Transportation Department Of Transportation	SCHOOL ZONE SAFETY AND OPERATIONAL IMPROVEMENTS SCHOOL ZONE SAFETY AND OPERATIONAL IMPROVEMENTS	E8060 E8070	INDIAN HILLS PARKWAY (EAST SIDE ELEMENTARY SCHOOL) JOHNSON FERRY ROAD (MT. BETHEL ELEMENTARY SCHOOL)	243,387.86 10,738.00	-	243,387.86 10,738.00	-
Department Of Transportation	SCHOOL ZONE SAFETY AND OPERATIONAL IMPROVEMENTS SCHOOL ZONE SAFETY AND OPERATIONAL IMPROVEMENTS	E8070	SOUTH GORDON ROAD AND BLAIR BRIDGE ROAD (BRYANT ELEM SCHOOL)	95,009.69		95,009.69	-
Department Of Transportation	SCHOOL ZONE SAFETY AND OPERATIONAL IMPROVEMENTS	E8090	SPRING HILL PARKWAY (TEASLEY ELEMENTARY SCHOOL)	201,777.76		201,777.76	
Department Of Transportation	SCHOOL ZONE SAFETY AND OPERATIONAL IMPROVEMENTS	E8100	OLD STILESBORO ROAD (PICKETT'S MILL ELEMENTARY SCHOOL)	220.234.22		220,234,22	-
	SCHOOL ZONE SAFETY AND OPERATIONAL IMPROVEMENTS Total			2,107,513,41	-	2,107,513.41	-
Department Of Transportation	RESURFACING	E9000	RESURFACING SHARED COST	49,521.33	-	49,521.33	-
Department Of Transportation	RESURFACING	E9010	RESURFACING 2012-1 - COUNTYWIDE MAJOR THOROUGHFARES (LMIG)	7,383,312.58		7,383,312.58	-
Department Of Transportation	RESURFACING	E9020	RESURFACING 2012-2 LOCAL ROADS SOUTH	1,822,377.95	-	1,822,377.95	-
Department Of Transportation	RESURFACING	E9030	RESURFACING 2012-3 LOCAL ROADS NORTH	2,272,085.27		2,272,085.27	-
Department Of Transportation	RESURFACING	E9040	RESURFACING 2012-4 SUBDIVISION ROADS NORTH	733,724.20	-	733,724.20	-
Department Of Transportation	RESURFACING RESURFACING	E9050 E9060	RESURFACING 2012-5 SUBDIVISION ROADS SOUTH	887,133.78 124,934.65	-	887,133.78 124,934.65	-
Department Of Transportation Department Of Transportation	RESURFACING	E9080	RESURFACING 2012-6 CRACK SEALING RESURFACING 2012-7 LOCAL ROADS COUNTYWIDE	3.303.742.87		3,303,742.87	-
Department Of Transportation	RESURFACING	E9080	RESURFACING 2012-1 COUNTYWDE MAJOR THOROUGHFARES (LMIG)	12.652.536.22		12,652,536.22	
Department Of Transportation	RESURFACING	E9090	RESURFACING 2013-2 LOCAL ROADS SOUTH	5,061,208,60	-	5,061,208.60	-
Department Of Transportation	RESURFACING	E9100	RESURFACING 2013-3 LOCAL ROADS NORTH	5,937,398.01		5,937,398.01	-
Department Of Transportation	RESURFACING	E9110	RESURFACING 2014-4 SILVER COMET TRAIL	1,606,786.45	-	1,606,786.45	-
Department Of Transportation	RESURFACING	E9120	RESURFACING 2014-3 LOCAL ROADS NORTH	5,883,023.72	-	5,883,023.72	-
Department Of Transportation	RESURFACING	E9130	RESURFACING 2014-1 - COUNTYWIDE MAJOR THOROUGHFARES (LMIG)	9,974,479.60	-	9,974,479.60	-
Department Of Transportation	RESURFACING	E9140	RESURFACING 2014-2 LOCAL ROADS SOUTH	4,202,559.83	-	4,202,559.83	-
Department Of Transportation	RESURFACING	E9150	RESURFACING 2015-1 - COUNTYWIDE MAJOR THOROUGHFARES (LMIG)	9,362,192.69	-	9,362,192.69	-
Department Of Transportation Department Of Transportation	RESURFACING RESURFACING	E9160 E9170	RESURFACING 2015-2 LOCAL ROADS SOUTH RESURFACING 2015-3 LOCAL ROADS NORTH	4,569,985.75 5,025,616.02	-	4,569,985.75 5,025,616.02	-
Department Of Transportation	RESURFACING	E9180	WHITE ROAD AT RIVERSIDE PARKWAY	638,133.29	-	638,133.29	-
Department Of Transportation	RESURFACING	E9190	RESURFACING 2016-1 - COUNTYWIDE MAJOR THOROUGHFARES (LMIG)	12.465.764.84		12.465.764.84	
Department Of Transportation	RESURFACING	E9200	RESURFACING 2016-2 LOCAL ROADS SOUTH	4,015,377.35	-	4,015,377.35	-
Department Of Transportation	RESURFACING	E9210	RESURFACING PROJECT NO. 21	-		-	-
Department Of Transportation	RESURFACING	E9220	RESURFACING PROJECT NO. 22	-			-
Department Of Transportation	RESURFACING	E9230	RESURFACING PROJECT NO. 23	-	-	-	-
Department Of Transportation	RESURFACING	E9240	RESURFACING PROJECT NO. 24	-	-	-	-
Department Of Transportation	RESURFACING	E9250	RESURFACING PROJECT NO. 25		-	-	-
Department Of Transportation	RESURFACING Total TRANSIT	E10A0	TRANSIT INFRASTRUCTURE IMPROVEMENTS SHARED COST	97,971,895.00	-	97,971,895.00	-
Department Of Transportation Department Of Transportation	TRANSIT	E10A0 E10B0	COBB PARKWAY (US 41) CORRIDOR - SIGNAL PRE-EMPTION UPGRADES	471,410.00	-	471,410.00	-
Department Of Transportation	TRANSIT	E1060	COBB PARKWAY (US 41) CORRIDOR - SIGNAL PRE-EMPTION OPGRADES	1.714.755.98		4,780.50	1.709.975.48
Department Of Transportation	TRANSIT	E10C01	MARIETTA TRANSFER CENTER RELOCATION	19,761,646.60		41,034.25	19,720,612.35
Department Of Transportation	TRANSIT	E10C02	CUMBERLAND TRANSFER CENTER	2,055,000.00		26,481.75	2,028,518.25
Department Of Transportation	TRANSIT	E10C03	CobbLinc Transit Centers System Analysis/Needs Assessment St	369,912.00	-	369,912.00	-
Department Of Transportation	TRANSIT	E10C04	Cumberland Transit Center Site Selection Study	479,587.00	299,923.17	174,663.83	5,000.00
Department Of Transportation	TRANSIT	E10C05	Marietta Transit Center Site Selection Study	431,164.00	356,621.62	69,662.38	4,880.00
Department Of Transportation	TRANSIT	E10D0	COBB PARKWAY (US 41) CORRIDOR - QUEUE JUMPER LANES	122,121.40	-	122,121.40	-
Department Of Transportation	TRANSIT	E10E0	COBB PARKWAY (US 41) CORRIDOR - ALTER ANALYS AND DRAFT EIS	2,345,324.02	-	2,345,324.02	-
Department Of Transportation	TRANSIT Total CITY OF ACWORTH	E20A0	CITY OF ACWORTH TRANSPORTATION PROJECTS	27,750,921.00 14,468,360.02	656,544.79	3,625,390.13 14,465,015.61	23,468,986.08 3,344.41
Department Of Transportation	CITY OF ACWORTH Total	E20A0	CITT OF ACWORTH TRANSFORTATION PROJECTS	14,468,360.02		14,465,015.61	3.344.41
Department Of Transportation	CITY OF AUSTELL	E21A0	CITY OF AUSTELL TRANSPORTATION PROJECTS	5,073,793.33	-	5,072,620.51	1.172.82
	CITY OF AUSTELL Total			5,073,793.33	-	5,072,620.51	1,172.82
Department Of Transportation	CITY OF KENNESAW	E22A0	CITY OF KENNESAW TRANSPORTATION PROJECTS	24,008,337.37	-	24,002,787.75	5,549.62
	CITY OF KENNESAW Total			24,008,337.37	-	24,002,787.75	5,549.62
Department Of Transportation	CITY OF MARIETTA	E23A0	CITY OF MARIETTA TRANSPORTATION PROJECTS	48,650,249.43	-	48,639,003.75	11,245.68
	CITY OF MARIETTA Total			48,650,249.43	-	48,639,003.75	11,245.68
Department Of Transportation	CITY OF POWDER SPRINGS CITY OF POWDER SPRINGS	E24A0 E24B0	CITY OF POWDER SPRINGS TRANSPORTATION PROJECTS HOPKINS ROAD OVER WILDHORSE CREEK	9,716,937.24	-	9,593,818.65	123,118.59
Department Of Transportation	CITY OF POWDER SPRINGS CITY OF POWDER SPRINGS Total	E24B0	HOPKINS ROAD OVER WILDHORSE CREEK	9,716,937.24	-	9,593,818.65	123,118.59
Department Of Transportation	CITY OF FOWDER SPRINGS TOTAL	E25A0	CITY OF SMYRNA TRANSPORTATION PROJECTS	38.851.213.60	-	38.842.695.31	8.518.29
Department Of Transportation	CITY OF SMYRNA Total	E25A0	CITT OF SMTRNA TRANSFORTATION PROJECTS	38,851,213.60		38,842,695.31	8,518.29
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP301	AL BISHOP PARK HUB BUILDING	471,836.52	-	471,836.52	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP302	BELLS FERRY PARK CONCESSION BUILDING	66,962.14	-	66,962.14	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP303	CENTRAL AQUATICS CENTER	165,297.17	-	165,297.17	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP304	CIVIC CENTER BUILDING AND INFRASTRUCTURE IMPROVEMENTS	6,858,018.09	-	6,857,388.09	630.00
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP306	FAIR OAKS PARK BUILDING #1	342,966.90	-	342,966.90	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP307 EP308	FAIR OAKS PARK BUILDING #2	342,864.88	-	342,864.88	-
Parks, Rec, & Cultural Affairs Parks, Rec, & Cultural Affairs	BUILDING/SITE BUILDING/SITE	EP308 EP309	FAIR OAKS PARK TENNIS CENTER BUILDING FELLTON HOUSE ROOF	748,916.32 377,302.00	-	748,916.32 188,982.17	188,319.83
Parks, Rec. & Cultural Affairs	BUILDING/SITE	EP310	FULLERS PARK BUILDING #1	623,209.24	-	623,209,24	188,519.85
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP311	FULLERS PARK BUILDING #1	343,880.95		343.880.95	
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP312	FULLERS PARK FOOTBALL BUILDING	341,510.75		341,510.75	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP313	FULLERS PARK RECREATION CENTER UPGRADES	126,591.14	-	126,591.14	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP314	HARRISON PARK CONCESSION BUILDING ROOF	23,469.97	-	23,469.97	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP315	HARRISON PARK TENNIS CENTER BUILDING	761,524.66	-	761,524.66	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP316	HERITAGE PARK RESTROOM IMPROVEMENT	68,136.65	-	68,136.65	-
Parks, Rec, & Cultural Affairs Barks, Rec, & Cultural Affairs	BUILDING/SITE BUILDING/SITE	EP317 EP318	HURT ROAD PARK CONCESSION BUILDING #1 HURT ROAD PARK CONCESSION BUILDING #2	58,921.94 308,689.94	-	58,921.94 308,689.94	-
Parks, Rec, & Cultural Affairs Parks, Rec, & Cultural Affairs	BUILDING/SITE BUILDING/SITE	EP318 EP319	HURT ROAD PARK CONCESSION BUILDING #2 HURT ROAD PARK MAINTENANCE BUILDING	308,689.94 171,360,19	-	308,689.94 171,360.19	-
Parks, Rec, & Cultural Affairs Parks, Rec, & Cultural Affairs	BUILDING/SITE BUILDING/SITE	EP319 EP320	LIONS PARK CONCESSION BUILDING	342,195.94	-	1/1,360.19 342,195,94	-
Parks, Rec. & Cultural Affairs	BUILDING/SITE	EP320 EP321	LIONS PARK CONCESSION BUILDING	130,249.86	-	130,249,86	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP322	LIONS PARK SOUTH COBB COMMUNITY CENTER RENOVATION	105,371.22	-	105,371.22	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP323	LOST MOUNTAIN PARK - RESTROOM POD	196,796.13	-	196,796.13	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP324	LOST MOUNTAIN PARK - WARD RECREATION CENTER INTERIOR UPGRADE	130,493.38	-	130,493.38	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP325	LOST MOUNTAIN PARK CONCESSION / RESTROOM	340,894.88	-	340,894.88	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP326	MABLE HOUSE ART CENTER OFFICE UPGRADE	157,776.78	-	157,776.78	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE BUILDING/SITE	EP327 EP328	MILFORD PARK CONCESSION BUILDING MILLER PARK INFRASTRUCTURE UPGRADE - BUILDINGS	444,187.85	-	444,187.85	3.965.70
Parks, Rec, & Cultural Affairs	BUILDING/SHE	EF328	MILLER FARE INFRASTRUCTURE OPORADE - BUILDINGS	1,770,047.79	-	1,766,082.09	3,965.70

Department Name	Component	Project #	Project Name	Current Budget	Encumbrances	Actual Expenditures	Amount Remaining In Project
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP329	MOUNT BETHEL PARK CONCESSION BUILDING	342,717.38	-	7,823.00	334,894.38
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP330	MOUNTAIN VIEW AQUATIC CENTER AIR QUALITY IMPROVEMENTS	1,240,282.85	-	1,240,282.85	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP331	MOUNTAIN VIEW AQUATIC CENTER INTERIOR IMPROVEMENTS	201,772.01	-	201,772.01	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP332	NICKAJACK PARK BUILDING #1	356,451.55	-	356,451.55	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP333	NOONDAY CREEK PARK OFFICE BUILDING	688,844.00	-	688,844.00	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP334	OREGON PARK BUILDING #1	324,619.38	-	324,619.38	
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP335	OREGON PARK TENNIS COURTS STORAGE BUILDING	176,505.00	-	176,432.96	72.04
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP336 EP337	PARRY PARHAM PARK CONCESSION BUILDING	361,437.38	-	361,437.38	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	11 337	POWDER SPRINGS PARK BUILDINGS	714,622.44	2 770 00	714,622.44	-
Parks, Rec, & Cultural Affairs Parks, Rec, & Cultural Affairs	BUILDING/SITE BUILDING/SITE	EP338 EP339	PRCA ADMINISTRATION COMPLEX RHYNE PARK BUILDING #1 ROOF, GUTTERS	4,141,329.30 79,407,51	2,770.00	4,137,867.33 78,752.24	691.97 655.27
Parks, Rec, & Cultural Affairs Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP340	SANDY PLAINS PARK OCTAGON BUILDING	79,407.51	-	78,752.24	2.944.00
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP340	SEWELL PARK BATHHOUSE RENOVATION	373,795,50	-	373,795.50	2,944.00
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP342	SEWELL PARK POOL UPGRADE	394,794.02	-	394,794.02	
Parks, Rec. & Cultural Affairs	BUILDING/SITE	EP343	SEWELL PARK BUILDING #1	292.653.07	-	289,854.69	2,798.38
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP344	SHAW PARK CONCESSION BUILDING	406,925.10	-	405,544.50	1,380.60
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP345	SILVER COMET FLOYD TRAILHEAD BUILDING RENOVATION	50,427.36	-	50,427.36	· -
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP346	SOUTH COBB AQUATIC CENTER AIR QUALITY IMPROVEMENTS	112,180.81	-	112,180.81	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP347	SOUTH COBB AQUATIC CENTER INTERIOR PAINTING	38,488.00	-	38,488.00	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP348	SOUTH COBB RECREATION CENTER INTERIOR UPGRADES	225,220.36	-	225,220.36	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP349	SOUTH COBB RECREATION CENTER ROOF REPAIRS	141,412.90	-	141,412.90	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP350	SWEAT MOUNTAIN PARK CONCESSION BUILDING	343,900.41	-	343,900.41	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP351	SWEETWATER PARK TENNIS CENTER BUILDING	1,045,453.96	-	1,045,453.96	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP352	TERRELL MILL PARK CONCESSION BUILDING	274,406.50	-	274,406.50	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP353	TERRELL MILL PARK MAINTENANCE BUILDING	77,624.19	-	77,624.19	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE BUILDING/SITE	EP354 EP355	TERRELL MILL PARK PICNIC SHELTER #2 ROOF	10,403.00 519,156.62	-	10,403.00	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP355 EP356	TERRELL MILL PARK TENNIS CENTER BUILDING THE ART PLACE IMPROVEMENTS	519,156.62 75,943.77	-	519,156.62 75,943.77	-
Parks, Rec, & Cultural Affairs Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP356 EP357	THE ART PLACE IMPROVEMENTS THOMPSON PARK COMMUNITY CENTER UPGRADES	75,943.77 304,589.08	-	75,943.77 303.020.00	1.569.08
Parks, Rec, & Cultural Affairs Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP358	TRAMORE PARK CONCESSION BUILDING #1	284.685.38	-	284,685.38	1,569.08
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP359	TRAMORE PARK CONCESSION BOILDING #1	75,396.80	-	75,396.80	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP360	WALLACE PARK BUILDING #1	308,156.17		308,156.17	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP361	WALLACE PARK FOOTBALL BUILDING	309.819.30	-	309.819.30	
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP362	WEST COBB AQUATIC CENTER INTERIOR IMPROVEMENTS	685,520.82	-	685,520.82	-
Parks, Rec. & Cultural Affairs	BUILDING/SITE	EP363	WILDHORSE CREEK PARK BMX BUILDING	274.452.50	-	274,452.50	-
Parks, Rec. & Cultural Affairs	BUILDING/SITE	EP364	WILDHORSE CREEK PARK OCTAGON BUILDING	342,736,18	-	342.736.18	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP365	WILDHORSE CREEK PARK WATER FEATURE	3,709,326.49	-	3,709,326.49	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP366	KENNWORTH PARK CONCESSION #1	333,293.64	-	333,293.64	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP367	KENNWORTH PARK CONCESSION #2	330,652.38	-	330,652.38	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP368	KENNWORTH PARK TENNIS CENTER BUILDING	549,764.70	-	549,764.70	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP369	WILDHORSE CREEK PARK BUILDING #1	20,434.01	-	20,434.01	-
	BUILDING/SITE Total			36,663,241.60	2,770.00	36,122,550.35	537,921.25
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP400	AL BISHOP FIELD RENOVATION	1,462,611.22	-	1,462,611.22	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP401	BELLS FERRY PARK FIELD RENOVATION	667,072.45	-	667,072.45	
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP402	BIG SHANTY PARK FIELD RENOVATION	289,771.19	-	289,438.82	332.37
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP403 EP404	CLARKDALE PARK ACCESS ROADWAY IMPROVEMENT	680.80	-	680.80	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS ATHLETIC FIELDS/PARKS	EP404 EP405	CLARKDALE PARK GROUNDWATER WELL CLARKDALE PARK SCOREBOARDS	1,135.80 21,590.13	-	1,135.80 21,590,13	-
Parks, Rec, & Cultural Affairs Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS ATHLETIC FIELDS/PARKS	EP405	EAST COBB PARK ADA IMPROVEMENTS	21,590.13	-	21,590.13 24,730.00	-
Parks, Rec. & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP400 EP407	FAIR OAKS PARK FIELD RENOVATION	657,156,50	-	657,156,50	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP408	FAIR OAKS FARK FIELD RENOVATION	1,117.00	-	1,117.00	
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP409	FULLERS PARK CROSSTIE WALL REPLACEMENT	445,009.09	-	445,009.09	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP410	FULLERS PARK FIELD RENOVATION	1,062,641.98	-	969,437.50	93,204.48
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP411	FULLERS PARK GROUNDWATER WELL	111,028.51	-	111,028.51	· -
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP412	HARRISON PARK FIELD RENOVATIONS	585,097.04	-	585,097.04	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP413	HARRISON PARK GROUNDWATER WELL	1,117.00	-	1,117.00	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP414	HERITAGE PARK TRAIL/BOARDWALK IMPROVEMENTS	119,659.85	-	119,659.85	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP415	HUBERT SOCCER COMPLEX FIELD RENOVATION	472,672.68	-	472,527.26	145.42
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP416	HURT ROAD PARK CROSSTIE WALL REPLACEMENT	41,218.50	-	41,218.50	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP417	HURT ROAD PARK FIELD RENOVATION	1,137,357.03	-	1,137,357.03	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP418	HURT ROAD PARK GROUNDWATER WELL	1,117.00	-	1,117.00	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP419	HURT ROAD PARK TENNIS COURT FENCING	23,212.00	-	23,212.00	-
Parks, Rec, & Cultural Affairs Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS ATHLETIC FIELDS/PARKS	EP420 EP421	LIONS PARK FIELD RENOVATION LIONS PARK CROSSTIE WALL REPLACEMENT	749,183.10 63,401.57	-	749,183.10 63,401.57	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP421 EP422	LOST MOUNTAIN PARK FIELD RENOVATION	1.538.163.43	-	1.537.977.60	185.83
Parks, Rec. & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP422 EP423	LOST MOUNTAIN PARK FIELD RENOVATION	39,955.74	-	39,955,74	185.85
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/FARKS	EP424	MILFORD PARK CHALLENGER FIELD CONVERSION	633,376,10		633,376,10	
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP425	MILFORD PARK FIELD RENOVATION	575,336.48		575,336.48	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP426	MILLER PARK INFRASTRUCTURE UPGRADE - SUBSURFACE	4,208,337.26	-	4,206,296.86	2,040.40
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP427	MOUNT BETHEL PARK ELECTRICAL UPGRADES	183,144.25		4,338.00	178,806.25
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP428	MUD CREEK SOCCER COMPLEX FIELD RENOVATION	650,223.30	-	650,223.30	
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP429	NICKAJACK PARK DRAINAGE AND SITE IMPROVEMENTS	147,214.50	-	147,214.50	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP430	NICKAJACK PARK FIELD RENOVATION	848,058.47	-	848,058.47	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP431	NICKAJACK PARK GROUNDWATER WELL	25,417.00	-	25,417.00	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP432	NICKAJACK PARK TENNIS COURT ELECTRICAL UPGRADES	31,766.21	-	31,766.21	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP433	NICKAJACK PARK PARKING		-	-	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP434	NOONDAY CREEK PARK FIELD RENOVATION	1,585,256.00	-	1,585,256.00	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP435	OREGON PARK CROSSTIE WALL REPLACEMENT	66,333.40	-	66,333.40	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS ATHLETIC FIELDS/PARKS	EP436 EP437	OREGON PARK FIELD RENOVATION OREGON PARK GROUNDWATER WELL	293,462.69	-	293,262.69 9,715.50	200.00
Parks, Rec, & Cultural Affairs Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS ATHLETIC FIELDS/PARKS	EP437 EP438	OREGON PARK GROUNDWATER WELL PERRY PARHAM PARK CROSSTIE WALL REPLACEMENT	9,715.50 79,153.90	-	9,715.50 79,153.90	-
Parks, Rec, & Cultural Affairs Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS ATHLETIC FIELDS/PARKS	EP438 EP439	PERRY PARHAM PARK CROSSTIE WALL REPLACEMENT PERRY PARHAM PARK ELECTRICAL UPGRADES	79,153.90 75,604.30	-	79,153.90 75,604.30	-
Parks, Rec, & Cultural Affairs Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS ATHLETIC FIELDS/PARKS	EP439 EP440	POWDER SPRINGS PARK MASTER PLAN	/5,604.50	-	11.439.00	-
Parks, Rec, & Cultural Affairs Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS ATHLETIC FIELDS/PARKS	EP440 EP441	POWDER SPRINGS PARK MASTER PLAN POWDER SPRINGS PARK FIELD RENOVATION	1,439.00		1,395,386.46	-
Parks, Rec, & Cultural Affairs Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP441 EP442	RHYNE PARK CROSSTIE WALL REPLACEMENT	176,662.57	-	176,662.57	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP442 EP443	RHYNE PARK FIELD RENOVATIONS	443,570,75	-	443,570.75	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/FARKS	EP444	RHYNE PARK DRAINAGE IMPROVEMENTS	206,185.63	-	206,185.63	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP445	RHYNE PARK WATER LINE REPLACEMENT	196,630.63	-	196,630.63	-

Department Name	Component	Project #	Project Name	Current Budget	Encumbrances	Actual Expenditures	Amount Remaining In Project
Parks, Rec. & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP446	SANDY PLAINS PARK FIELD RENOVATION	726.510.61	-	726,510,61	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP447	SANDY PLAINS PARK DRAINAGE IMPROVEMENTS	175,606.68	-	175,606.68	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP448	SEWELL PARK FIELD RENOVATIONS	1,135,814.34	-	1,135,814.34	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP449	SHAW PARK ADA IMPROVEMENTS	100,126.30	-	100,126.30	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP450	SHAW PARK CROSSTIE WALL REPLACEMENT	50,077.30	-	50,077.30	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP451	SHAW PARK FIELD RENOVATION	794,602.64	-	794,602.64	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP452	SHAW PARK GROUNDWATER WELL	1,117.00	-	1,117.00	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS ATHLETIC FIELDS/PARKS	EP453 EP454	SHAW PARK MULTI-PURPOSE COURT UPGRADE SHAW PARK PLAYGROUND	837.00 4.185.00	-	837.00	-
Parks, Rec, & Cultural Affairs Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS ATHLETIC FIELDS/PARKS	EP454 EP455	SHAW PARK PLAYGROUND SILVER COMET FLOYD TRAILHEAD PARKING LOT LIGHTING	4,185.00 25,603.71	-	4,185.00 25.603.71	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/FARKS	EP455 EP456	SWEAT MOUNTAIN PARK FIELD RENOVATION	1.785.740.50	-	1.785.344.65	395.85
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP457	SWEAT MOUNTAIN PARK TENNIS COURT UPGRADE	128,659.00		128,659.00	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP458	SWEAT MOUNTAIN PARK, DOG PARK IMPROVEMENTS	70,708.21	-	70,708.21	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP459	SWEETWATER PARK FIELD RENOVATIONS	97,610.40	-	97,610.40	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP460	TERRELL MILL PARK FIELD RENOVATIONS	1,289,051.84	-	1,289,051.84	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP461	TERRELL MILL PARK CROSSTIE WALL REPLACEMENT	21,515.93	-	21,515.93	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP462	TERRELL MILL PARK GROUNDWATER WELL	1,135.80	-	1,133.77	2.03
Parks, Rec, & Cultural Affairs Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS ATHLETIC FIELDS/PARKS	EP463 EP464	TRAMORE PARK CROSSTIE WALL REPLACEMENT TRAMORE PARK FIELD RENOVATION	46,892.55 1,100.748.16	-	46,892.55 1.097.698.16	3,050.00
Parks, Rec, & Cultural Affairs Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP465	WALLACE PARK CROSSTIE WALL REPLACEMENT	432,860.97	-	432,860.97	3,050.00
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/FARKS	EP466	WALLACE PARK DRAINAGE AND SITE IMPROVEMENTS	18,976.19		18,976.19	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP467	WALLACE PARK ELECTRICAL UPGRADES	263.355.04	-	263.355.04	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP468	WALLACE PARK FIELD RENOVATION	662,021.77	-	663,503.93	(1,482.16)
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP469	WILDHORSE CREEK PARK CROSSTIE WALL REPLACEMENT	183,790.62	-	183,790.62	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP470	WILDHORSE CREEK PARK FIELD RENOVATIONS	2,185,802.71	-	2,185,802.71	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP471	WILDHORSE CREEK PARK GROUNDWATER WELL	1,117.00	-	1,117.00	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP472	WILDHORSE CREEK PARK TENNIS COURT ACCESS IMPROVEMENTS	1,394.00	-	1,394.00	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP473 EP474	FULLERS PARK TENNIS COURT LIGHT UPGRADE KENNWORTH PARK FIELD RENOVATION	24,820.29	-	24,820.29 1.380.457.13	-
Parks, Rec, & Cultural Affairs Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS ATHLETIC FIELDS/PARKS	EP474 FP475	KENNWORTH PARK FIELD RENOVATION KENNWORTH PARK TENNIS COURT LIGHTING	1,380,457.13 176,177.00	-	1,380,457.13 176,177.00	-
Parks, Rec, & Cultural Affairs Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS ATHLETIC FIELDS/PARKS	EP475 EP476	KENNWORTH PARK TENNIS COURT LIGHTING KENNWORTH PARK EFFLUENT IRRIGATION	41,218.50	-	41.218.50	-
Parks, Rec. & Cultural Affairs	ATHLETIC FIELDS/FARKS	EP477	SWEAT MOUNTAIN PARK MASTER PLAN	699.00		699.00	
,,	ATHLETIC FIELDS/PARKS Total			34,288,207,20		34,011,326.73	276.880.47
Parks, Rec, & Cultural Affairs	PAVING	EP500	AL BISHOP PARK	512,749.55	-	512,749.55	
Parks, Rec, & Cultural Affairs	PAVING	EP501	CIVIC CENTER	553,579.59	-	553,579.59	-
Parks, Rec, & Cultural Affairs	PAVING	EP502	CLARKDALE PARK	21,282.30		21,282.30	-
Parks, Rec, & Cultural Affairs	PAVING	EP503	COBBLESTONE GOLF COURSE	139,973.19	-	139,973.19	-
Parks, Rec, & Cultural Affairs	PAVING	EP504	FAIR OAKS PARK	381,298.78	-	381,298.78	-
Parks, Rec, & Cultural Affairs Parks, Rec, & Cultural Affairs	PAVING PAVING	EP505 EP506	FONTAINE ROAD - SILVER COMET TRAILHEAD HARRISON PARK	29,845.79 433.953.51	-	29,845.79 398.372.00	-
Parks, Rec, & Cultural Affairs Parks, Rec, & Cultural Affairs	PAVING PAVING	EP506 EP507	HARRISON PARK HURT ROAD PARK	433,953.51 342,774.60	-	398,372.00 342,774.60	35,581.51
Parks, Rec, & Cultural Affairs	PAVING	EP508	KENNWORTH PARK	459,587,48		459,587.48	-
Parks, Rec, & Cultural Affairs	PAVING	EP509	LIONS PARK	247.491.47		247.465.39	26.08
Parks, Rec, & Cultural Affairs	PAVING	EP510	LOST MOUNTAIN PARK	240,637.49	-	240,637.49	-
Parks, Rec, & Cultural Affairs	PAVING	EP511	NICKAJACK PARK	369,900.94	-	369,900.94	-
Parks, Rec, & Cultural Affairs	PAVING	EP512	NOONDAY PARK	276,887.21		248,980.20	27,907.01
Parks, Rec, & Cultural Affairs	PAVING	EP513	RHYNE PARK	228,033.96	-	227,182.46	851.50
Parks, Rec, & Cultural Affairs	PAVING	EP514	SEWELL PARK	184,035.80	-	184,035.80	
Parks, Rec, & Cultural Affairs Parks, Rec, & Cultural Affairs	PAVING PAVING	EP515 EP516	SHAW PARK TERRELL MILL TENNIS CENTER	95,911.33 37,578.88	-	71,291.33 37,578.88	24,620.00
Parks, Rec, & Cultural Affairs Parks, Rec, & Cultural Affairs	PAVING PAVING	EP516 EP517	THE ART PLACE PARK	37,578.88	-	37,378.88 38,307.93	-
Faiks, Ree, & Cuntular Atlans	PAVING PAVING Total	EF317	THE AKT PLACE PARK	4,593,829,80	-	4,504,843,70	88,986.10
Parks, Rec, & Cultural Affairs	SPECIALIZED	EP600	BARTLETT PROPERTY DAM AND LAKE	346,434,80	-	346,434,80	-
Parks, Rec, & Cultural Affairs	SPECIALIZED	EP601	CATO NATURE CENTER DAM AND LAKE	227,946.95	-	227,946.95	-
Parks, Rec, & Cultural Affairs	SPECIALIZED	EP602	CORPS OF ENGINEERS PROPERTY BRIDGE	340,249.10	-	340,249.10	-
Parks, Rec, & Cultural Affairs	SPECIALIZED	EP603	HYDE FARM HISTORICAL BUILDING RESTORATION	3,352,737.00	7,460.00	2,225,203.83	1,120,073.17
Parks, Rec, & Cultural Affairs	SPECIALIZED	EP604	WALLACE PARK BRIDGE	229,478.20	-	229,478.20	-
Parks, Rec, & Cultural Affairs	SPECIALIZED	EP605	WILDHORSE CREEK PARK DAM AND LAKE	362.00	-	362.00	-
Parks, Rec, & Cultural Affairs	SPECIALIZED	EP606	ANDERSON THEATER FLY SYSTEM	373,925.37	-	373,925.37	-
B 1 B 4 G 1 1 (S)	SPECIALIZED Total CITY OF POWDER SPRINGS- POWDER SPRINGS PARK	EP610	OFFIC OF BOURDER OPPINGS, BOURDER OPPINGS BUDY	4,871,133.42	7,460.00	3,743,600.25	1,120,073.17
Parks, Rec, & Cultural Affairs	CITY OF POWDER SPRINGS- POWDER SPRINGS PARK CITY OF POWDER SPRINGS- POWDER SPRINGS PARK Total	EP610	CITY OF POWDER SPRINGS- POWDER SPRINGS PARK	1,459,373.00 1.459.373.00	-	1,459,373.00 1.459.373.00	-
Parks, Rec. & Cultural Affairs	PARKS ADMINISTRATION	EP650	PARKS ADMINISTRATION COST	5.397.214.98	-	5,410,067,65	(12.852.67)
,	PARKS ADMINISTRATION Total			5,397,214.98	-	5,410,067.65	(12,852.67)
Property Management Department	WINDOWS	E0700	ANIMAL CONTROL - EXT BUILDING GROUNDS	4,680.00	-	4,680.00	-
Property Management Department	WINDOWS	E0701	ATRIUM - EXTERIOR BUILDING AND GROUNDS	26,898.76	-	26,898.76	-
Property Management Department	WINDOWS	E0702	AUSTELL HEALTH - EXT BLDG GRDS	22,000.00	-	22,000.00	-
Property Management Department	WINDOWS	E0703	EAST COBB SENIOR - WINDOW REPLACEMENT	13,450.00	-	13,450.00	-
Property Management Department	WINDOWS	E0704	FREEMAN POOLE SENIOR - WINDOWS	16,990.00	-	16,990.00	-
Property Management Department	WINDOWS	E0705 E0706	WEST COBB SENIOR - WINDOWS WINDY HILL SENIOR - WINDOWS	15,240.00 20.000.00	-	15,240.00 20,000.00	-
Property Management Department Property Management Department	WINDOWS	E0708 E0707	KEMP - EXTERIOR GROUNDS	20,000.00	-	10,000.00	-
Property Management Department	WINDOWS	E0708	ACWORTH HEALTH DEPT - WINDOWS REPLACE	56.835.00		30,000.00	26,835.00
Property Management Department	WINDOWS	E0709	VININGS LIBRARY - EXT GROUNDS	10,000.00	-	10,000.00	-
Property Management Department	WINDOWS	E0710	PURCHASING - WINDOWS	30,000.00	-	17,608.97	12,391.03
Property Management Department	WINDOWS	E0711	10 EAST PARK SQUARE - WINDOWS	968,100.00	-	968,100.00	· -
Property Management Department	WINDOWS	E0712	STATE COURT - WINDOWS	77,494.00	-	77,494.00	-
	WINDOWS Total			1,271,687.76	-	1,232,461.73	39,226.03
Property Management Department	ROOFS	E0720	AUSTELL HEALTH - ROOF REPAIR & REPLACEMENT	274,705.00	-	274,705.00	-
Property Management Department	ROOFS ROOFS	E0721 E0722	CENTRAL LIBRARY - ROOF REPAIR MARIETTA HEALTH HDO - ROOF REPLACEMENT	181,075.00 140,460.00	-	181,075.00 140,460.00	-
Property Management Department Property Management Department	ROOFS	E0/22 E0723	MARIETTA HEALTH HDQ - ROOF REPLACEMENT MEDICAL EXAMINER - ROOF REPLACEMENT	140,460.00	-	140,460.00	-
Property Management Department Property Management Department	ROOFS	E0723 E0724	ANIMAL CONTROL - ROOF REPLACEMENT	101.301.00	-	101.301.00	-
Property Management Department	ROOFS	E0724 E0725	FLEET MOTORCYCLE SHOP - ROOF REPLACEMENT	110,104.03	-	110,104.00	0.03
Property Management Department	ROOFS	E0726	PURCHASING - ROOF REPLACEMENT	109,743.43	-	109,743.43	-
Property Management Department	ROOFS	E0727	GREENRIDGE HEALTH - ROOF REPAIR	6,300.00	-	6,300.00	-
Property Management Department		E0728	KEMP LIBRARY - ROOF REPLACEMENT	111,050.00	-	111,050.00	-
Property Management Department	ROOFS	E0729	KENNESAW LIBRARY - ROOF REPAIR	9,122.00	-	9,122.00	-

Department Name	Component	Project #	Project Name	Current Budget	Encumbrances	Actual Expenditures	Amount Remaining In Project
Property Management Department	ROOFS	E0730	POLICE PERMITS - ROOF REPLACEMENT	19,716.00	-	19,716.00	-
Property Management Department	ROOFS	E0731	POLICE PROPERTY - ROOF REPLACEMENT	18,350.00	-	18,350.00	-
Property Management Department	ROOFS	E0732	WINDY HILL SR -Â ROOF REPLACEMENT	125,000.00	-	107,716.20	17,283.80
Property Management Department	ROOFS	E0733	POLICE/FIRE SUPERSTATION - ROOF REPAIR	18,019.00	-	18,019.00	-
Property Management Department	ROOFS	E0734	SIBLEY LIBRARY - ROOF REPLACEMENT	53,863.00	-	53,863.00	-
Property Management Department	ROOFS ROOFS	E0735 E0736	ACWORTH HEALTH DEPT - ROOF REPLACEMENT	89,860.00 60,736.00	-	44,930.00	44,930.00
Property Management Department Property Management Department	ROOFS	E0736 E0737	EAST COBB SENIOR - ROOF REPLACEMENT ELECTIONS WAREHOUSE - ROOF REPAIR	60,736.00 74.625.00	-	60,736.00 74,625.00	-
Property Management Department Property Management Department	ROOFS	E0738	FREEMAN POOLE SENIOR - ROOF	58,725.00	-	58,725.00	-
Property Management Department	ROOFS	E0739	LA RAY LIBRARY - ROOF REPLACEMENT	58,907.00	-	58,907.00	-
Property Management Department	ROOFS	E0740	VININGS LIBRARY - ROOF REPLACEMENT	49,107.46	-	49,107.46	-
Property Management Department	ROOFS	E0741	WEST COBB SENIOR - ROOF	58,725.00	-	58,725.00	-
Property Management Department	ROOFS	E0742	ACWORTH LIBRARY - ROOF REPLACE	69,292.00	-	69,292.00	-
Property Management Department	ROOFS	E0743	COMM DEV SATELLITE OFFICE - ROOF REPAIR	17,233.00	-	17,233.00	-
Property Management Department	ROOFS	E0744	WHITLOCK STORAGE - ROOF REPLACEMENT	60,201.33	-	60,201.00	0.33
Property Management Department	ROOFS	E0745	ART MUSEUM - ROOF	130,914.34	-	130,914.34	-
Property Management Department	ROOFS	E0746 E0747	PROPERTY MGMT CABINET SHOP - ROOF	23,527.00	-	23,527.00	-
Property Management Department Property Management Department	ROOFS ROOFS	E0747 E0748	CCT HEADQUARTERS - ROOF MCCOLLUM AIRPORT - ROOF REPLACE	321,622.00 43,000.00	-	321,622.00 43,000.00	-
Property Management Department	ROOFS	E0748 E0749	PUBLIC SAFETY TRAINING - ROOF REPAIR	11,900.00	-	11,900.00	-
Property Management Department	ROOFS	E0750	STRATTON LIBRARY - ROOF REPLACEMENT	41,729.00		41,729.00	
Property Management Department	ROOFS	E0751	EAST MARIETTA LIBRARY - ROOF REPLACEMENT	125.000.00	-	125.000.00	-
1 7 5 1	ROOFS Total			2,602,832.59	-	2,540,618.43	62,214.16
Property Management Department	HVAC	E0760	ADMIN - HVAC	216,530.81	-	216,530.81	· -
Property Management Department	HVAC	E0761	ANIMAL CONTROL - HVAC	285,238.14	-	285,238.14	-
Property Management Department	HVAC	E0762	ART MUSEUM - HVAC/CONTROLS	76,103.00	-	76,103.00	-
Property Management Department	HVAC	E0763	AUSTELL HEALTH - HVAC	113,627.00	-	113,627.00	-
Property Management Department	HVAC	E0764	MARIETTA HQ-MARIETTA HEALTH DEPT - HVAC	275,200.00	-	275,200.00	-
Property Management Department	HVAC HVAC	E0765 E0766	MEDICAL EXAMINER - HVAC SMYRNA HEALTH - HVAC	65,378.00 38,650.04	-	65,378.00 38,650.00	0.04
Property Management Department Property Management Department	HVAC HVAC	E0766 E0767	SMYRNA HEALTH - HVAC ACWORTH HEALTH CTR - HVAC	38,650.04 59,901.58	-	38,650.00	29.201.58
Property Management Department Property Management Department	HVAC	E0768	CENTRAL LIBRARY - HVAC	377,111.00	-	377,111.00	29,201.38
Property Management Department	HVAC	E0769	COBB CO BLDG - HVAC	305,710.00		305,710.00	
Property Management Department	HVAC	E0770	GREENRIDGE - HVAC	38,500.00	-	38,500.00	-
Property Management Department	HVAC	E0771	KENNESAW - HVAC	26,289,94	-	26.289.94	-
Property Management Department	HVAC	E0772	POLICE EVIDENCE - HVAC	19,500.00	-	19,500.00	-
Property Management Department	HVAC	E0773	POLICE PERMITS - HVAC	15,648.00	-	15,648.00	-
Property Management Department	HVAC	E0774	POLICE RANGER - HVAC	13,000.00	-	13,000.00	-
Property Management Department	HVAC	E0775	POLICE SUPPLY - HVAC	1,211.00	-	1,211.00	-
Property Management Department	HVAC	E0776	VININGS LIBRARY - HVAC	-	-	-	-
Property Management Department	HVAC	E0777	WINDY HILL SR - HVAC	215,260.00	-	215,260.00	-
Property Management Department	HVAC HVAC	E0778 E0779	S COBB GOVT CTR - HVAC, CONTROLS	78,052.00 78,517,83	-	78,052.00 78,517,83	-
Property Management Department Property Management Department	HVAC	E0779 E0780	EAST COBB GOVT CTR - HVAC & CONTROLS EAST COBB SENIOR - HVAC & CONTROLS	72.016.00	-	72.016.00	-
Property Management Department Property Management Department	HVAC	E0780 E0781	FREEMAN POOLE SENIOR - HVAC & CONTROLS	97,400.00	-	97,400.00	-
Property Management Department	HVAC	E0782	LA RAY - HVAC	22.308.00	-	22,308.00	-
Property Management Department	HVAC	E0783	VININGS LIBRARY - HVAC	45,953.25		45,953.25	-
Property Management Department	HVAC	E0784	WEST COBB SENIOR - HVAC & CONTROLS	95,700.00	-	95,700.00	-
Property Management Department	HVAC	E0785	COMM DEV SATELLITE OFFICE - HVAC & CONTROLS	11,228.20	-	11,228.20	-
Property Management Department	HVAC	E0786	EXTENSION - HVAC & CONTROLS	8,995.00	-	8,995.00	-
Property Management Department	HVAC	E0787	CCT HEADQUARTERS - HVAC CONTROLS	2,583.00	-	1,565.30	1,017.70
Property Management Department	HVAC	E0788	DOT ADMINISTRATION - HVAC AND CONTROLS	249,100.00	-	249,065.00	35.00
Property Management Department	HVAC HVAC	E0789 E0790	EAST MARIETTA LIBRARY - HVAC MCCOLLUM AIRPORT - HVAC & CONTROLS	93,000.00 13.000.00	-	93,000.00 12,340.53	659.47
Property Management Department	HVAC HVAC	E0790 E0791	MCCOLLUM AIRPORT - HVAC & CONTROLS PUBLIC SAFETY - HVAC	13,000.00	-	12,340.53 170,675.00	659.47 825.00
Property Management Department Property Management Department	HVAC	E0792	PUBLIC SAFETY TRAINING - HVAC & CONTROLS	38,500.00	-	38,500.00	823.00
r toperty Management Deparament	HVAC Total	10772	TOBLIC SAFETT TRAINING TIVAC & CONTROLS	3,220,711.79	-	3,188,973.00	31,738.79
Property Management Department	ELECTRICAL	E0800	ART MUSEUM - LIGHTING FIXTURES	6,226,23	_	6.226.23	-
Property Management Department	ELECTRICAL	E0801	AUSTELL HEALTH - ELECTRICAL	32,646.00	-	32,646.00	-
	ELECTRICAL	E0802	MARIETTA HQ-MARIETTA HEALTH DEPT - ELECTRICAL	30,371.00	-	30,371.00	-
Property Management Department	ELECTRICAL	E0803	SUPERSTATION (PARKING LOT/EXT LIGHTS) ELECTRICAL	24,995.57	-	24,995.57	-
Property Management Department	ELECTRICAL	E0804	CENTRAL LIBRARY - FIXTURE REPLACEMENT	27,955.87	-	27,955.87	-
Property Management Department	ELECTRICAL	E0805	COBB CO BLDG - ELECTRICAL	29,000.00	-	25,009.91	3,990.09
Property Management Department	ELECTRICAL	E0806	E AND S COBB PARKING LOT - ELECTRICAL	33,600.00	-	33,600.00	-
Property Management Department	ELECTRICAL	E0807	POLICE EVIDENCE - ELECTRICAL	6,897.31	-	6,897.31	-
Property Management Department	ELECTRICAL	E0808 E0809	ACWORTH HEALTH DEPT - FIXTURE REPLACE EAST COBB GOVT CTR - ELEC FIXTURES	9,778.28 17.000.00	-	4,885.13 17,000.00	4,893.15
Property Management Department Property Management Department	ELECTRICAL	E0809 E0810	EAST COBB GOVT CTR - ELEC FIXTURES EAST COBB SENIOR - ELEC FIXTURES	3,063,23	-	3,063.23	-
Property Management Department Property Management Department	ELECTRICAL	E0811	FREEMAN POOLE SENIOR - ELEC FIXTURES	3,198.43	-	3,190.79	7.64
Property Management Department	ELECTRICAL	E0812	LA RAY - FIXTURE REPLACE	5,600.00	-	5,600.00	-
Property Management Department	ELECTRICAL	E0813	S COBB GOVT CTR - ELEC FIXTURES	31,000,00	-	31,000.00	-
Property Management Department	ELECTRICAL	E0814	SIBLEY - FIXTURE REPLACEMENT	5,600.00	-	5,600.00	-
Property Management Department	ELECTRICAL	E0815	SMYRNA HEALTH DEPT - ELECTRICAL	23,900.00	-	23,900.00	-
Property Management Department	ELECTRICAL	E0816	SOUTH COBB HEALTH DEPT - ELECTRICAL	6,300.00	-	6,300.00	-
Property Management Department	ELECTRICAL	E0817	WEST COBB SENIOR - ELEC FIXTURES	3,500.00	-	3,500.00	-
Property Management Department	ELECTRICAL	E0818	COMM DEV SATELLITE OFFICE - ELEC FIXTURES	3,000.00	-	3,000.00	-
	ELECTRICAL	E0819	PURCHASING - FIXTURE REPLACEMENT	16,900.00	-	16,900.00	-
Property Management Department	ELECTRICAL	E0820	WHITLOCK STORAGE - FIXTURES	6,000.00	-		6,000.00
Property Management Department	ELECTRICAL ELECTRICAL	E0821 E0822	10 EAST PARK SQUARE - FIXTURE REPLACE	43,000.00 1.579.00	-	43,000.00 1,579.00	-
Property Management Department Property Management Department	ELECTRICAL	E0822 E0823	ANIMAL CONTROL INCINERATOR - FIXTURES CABINET SHOP / PM - FIXTURES	6,000,00	-	6.000.00	-
Property Management Department Property Management Department	ELECTRICAL	E0825 E0824	CCT HEADQUARTERS - FIXTURES	30.000.00	-	30,000.00	-
	ELECTRICAL	E0824 E0825	MCCOLLUM AIRPORT - FIXTURES	9,000.00	-	9,000.00	-
Property Management Department	ELECTRICAL	E0825	PUBLIC SAFETY TRAINING - FIXTURES	25,000.00	-	25,000.00	-
Property Management Department	ELECTRICAL	E0827	STATE COURT - FIXTURE REPLACE	9,997.00	-	9,997.00	-
Property Management Department	ELECTRICAL	E0828	SUPERIOR COURT SOUTH - FIXTURES	82,300.00	-	82,300.00	-
	ELECTRICAL Total			533,407.92	-	518,517.04	14,890.88
Property Management Department	SPECIAL RENOVATIONS	E0830	AUSTELL HEALTH - SPEC RENOVATION	17,779.80	-	17,779.80	-

Department Name	Component	Project #	Project Name	Current Budget	Encumbrances	Actual Expenditures	Amount Remaining In Project
Property Management Department	SPECIAL RENOVATIONS	E0831	MEDICAL EXAMINER - COOLER AND PARKING COVER	154,845.70	-	154,845.70	
Property Management Department	SPECIAL RENOVATIONS	E0832	GREENRIDGE - SPEC RENOV	7,700.00	-	7,700.00	-
Property Management Department	SPECIAL RENOVATIONS	E0833	KEMP - SPEC RENOV	3,578.23	-	3,578.23	-
Property Management Department	SPECIAL RENOVATIONS	E0834	KENNESAW - SPEC RENOV	5,800.00	-	5,800.00	-
Property Management Department	SPECIAL RENOVATIONS	E0835	POLICE PERMITS - SPEC RENOV	1,705.00	-	1,705.00	-
Property Management Department	SPECIAL RENOVATIONS	E0836	POLICE PROPERTY - SPEC RENOV	2,000.00	-	2,000.00	-
Property Management Department	SPECIAL RENOVATIONS	E0837	POLICE RANGER - SPEC RENOV	2,000.00	-	2,000.00	-
Property Management Department	SPECIAL RENOVATIONS	E0838	POLICE/FIRE SUPERSTATION - SPEC RENOV	5,354.00	-	5,354.00	-
Property Management Department	SPECIAL RENOVATIONS	E0839	STRATTON - LIBRARY SPEC RENOV	5,000.00	-	5,000.00	-
Property Management Department	SPECIAL RENOVATIONS	E0840	WINDY HILL SR - SPEC RENOV	3,100.00	-	3,100.00	-
Property Management Department	SPECIAL RENOVATIONS	E0841	EAST COBB HEALTH DEPT - SPEC RENOV	6,000.00	-	1,949.76	4,050.24
Property Management Department	SPECIAL RENOVATIONS	E0842	ELECTIONS WAREHOUSE - SPEC RENOV	7,300.00	-	7,300.00	-
Property Management Department	SPECIAL RENOVATIONS	E0843	SMYRNA HEALTH DEPT - SPEC RENOV	32,950.00	-	30,024.00	2,926.00
Property Management Department	SPECIAL RENOVATIONS	E0844	SOUTH COBB HEALTH DEPT - SPEC RENOV	1,900.00	-	-	1,900.00
Property Management Department	SPECIAL RENOVATIONS	E0845	VININGS LIBRARY - SPEC RENOV	47,219.28	-	47,219.28	-
	SPECIAL RENOVATIONS Total			304,232.01	-	295,355.77	8,876.24
Property Management Department	JUVENILE COURT	E0850	JUVENILE COURT - CONSTRUCTION	2,801,250.00	-	2,801,250.00	-
	JUVENILE COURT Total			2,801,250.00	-	2,801,250.00	-
Property Management Department	MAGISTRATE COURT	E0860	MAGISTRATE COURT - CONSTRUCTION	250,000.00	-	250,000.00	-
	MAGISTRATE COURT Total			250,000.00	-	250,000.00	-
Property Management Department	SENIOR WELLNESS PHASE II	E0870	SENIOR WELLNESS - CONSTRUCTION PHASE TWO	980,122.64	-	980,122.64	-
	SENIOR WELLNESS PHASE II Total			980,122.64	-	980,122.64	-
Property Management Department	SUPERIOR COURT NORTH	E0880	SUPERIOR COURT NORTH - WINDOWS	30,000.00	-	30,000.00	-
	SUPERIOR COURT NORTH Total			30,000.00	-	30,000.00	-
Property Management Department	HEALTH DEPT RENOVATIONS	E0890	HEALTH DEPT - STORAGE BUILDING PHASE	5,410,050.00	-	5,410,050.00	-
	HEALTH DEPT RENOVATIONS Total			5,410,050.00	-	5,410,050.00	-
Property Management Department	JUDGESHIP CONSTRUCTIONS	E0900	JUDGESHIP - CONSTRUCTION	990,000.00	-	990,000.00	-
	JUDGESHIP CONSTRUCTIONS Total			990,000.00	-	990,000.00	-
Property Management Department	DRIVERS LICENSES CONSTRUCTIONS	E0920	DRIVERS LICENSE BUILDING - BUILDING EXTERIOR	144,900.00	-	144,900.00	-
Property Management Department	DRIVERS LICENSES CONSTRUCTIONS	E0921	DRIVERS LICENSE BUILDING - HVAC	75,400.00	-	75,400.00	-
Property Management Department	DRIVERS LICENSES CONSTRUCTIONS	E0922	DRIVERS LICENSE BUILDING - ROOF REPLACEMENT	75,000.00	-	75,000.00	-
	DRIVERS LICENSES CONSTRUCTIONS Total			295,300.00	-	295,300.00	-
Property Management Department	2011 SPLOST Tier II - DPS Renovations	E0851	2011 SPLOST Tier II - DPS Renovations	309,300.00	-	309,300.00	-
	2011 SPLOST Tier II - DPS Renovations Total			309,300.00	-	309,300.00	-
Property Management Department	2011 SPLOST Tier II - Library Radio Frequency	E0846	2011 SPLOST Tier II - Library Radio Frequency	1,500,000.00	-	1,500,000.00	-
Property Management Department	2011 SPLOST Tier II - Library Radio Frequency	E0847	2011 SPLOST Tier II - Central Library	3,200,000.00	-	3,200,000.00	-
Property Management Department	2011 SPLOST Tier II - Library Radio Frequency	E0848	2011 SPLOST Tier II - Library Renovations	64,000.00	-	64,000.00	-
	2011 SPLOST Tier II - Library Radio Frequency Total			4,764,000.00	-	4,764,000.00	-
Property Management Department	2011 SPLOST Tier II - North Cobb Senior Center	E0849	2011 SPLOST Tier II - North Cobb Senior Center	500,000.00	-	500,000.00	-
	2011 SPLOST Tier II - North Cobb Senior Center Total			500,000.00	-	500,000.00	-
Department Of Public Safety	E911/800MHZ EQUIP	EPS10	OPERATER CONSOLES UPGRADE	1,300,000.00	-	1,300,000.00	
Department Of Public Safety	E911/800MHZ EQUIP	EPS11	ASTRO 25 REPEATER - JAIL	665,000.00	-	661,502.00	3,498.00
D	E911/800MHZ EQUIP Total	E0000	ENGINE A	1,965,000.00	-	1,961,502.00	3,498.00
Department Of Public Safety	FIRE EQUIP	EPS20	ENGINES	3,601,119.37	-	3,601,119.37	-
Department Of Public Safety	FIRE EQUIP	EPS21	TRUCK	2,191,642.08	-	2,191,642.08	-
Department Of Public Safety	FIRE EQUIP	EPS22		626,460.00	-	626,460.00	-
Department Of Public Safety	FIRE EQUIP	EPS23	HAZMAT 22 SUPPORT APPARATUS	292,958.15	-	292,958.15	-
Department Of Public Safety	FIRE EQUIP	EPS24	AIR 30 SUPPORT APPARATUS	88,730.00	-	88,730.00	-
Department Of Public Safety Department Of Public Safety	FIRE EQUIP FIRE EQUIP	EPS25 EPS26	AIR 27 SUPPORT APPARATUS	317,810.00 31,078.00	-	317,810.00 31,078.00	-
		EPS26 EPS27	SPRINKLER SYSTEM STATIONS 15 & 25	58,928,00	-	58,928.00	-
Department Of Public Safety	FIRE EQUIP		APPARATUS JACKS	183.220.00	-		-
Department Of Public Safety	FIRE EQUIP	EPS28 EPS29	APPARATUS DOORS 37 MANUAL DEFIDENT A TOPS 18		-	183,220.00	-
Department Of Public Safety	FIRE EQUIP	EPS29 EPS30	MANUAL DEFIBRILLATORS 18 EXTRICATION FOURIENTS 10	560,603.05	-	560,603.05	- 0.49
Department Of Public Safety Department Of Public Safety	FIRE EQUIP FIRE EQUIP	EPS30 EPS31	EXTRICATION EQUIPMENTS 10 PAVING STATAIONS	443,243.54 133,991.51	-	443,243.05 133,991.51	0.49
Department Of Public Safety Department Of Public Safety	FIRE EQUIP FIRE EQUIP	EPS31 EPS32	PAVING STATAIONS ROOF REPAIR / REPLACEMENT	133,991.51 109,300.00	-	133,991.51 109,300.00	-
Department Of Public Safety	FIRE EQUIP	EPS32 EPS33	THERMAL IMAGING CAMERAS	418.977.50	-	418,977,50	-
Department Of Public Safety	FIRE EQUIP	EPS33	THERMAL IMAGING CAMERAS	9,058,061.20	-	9,058,060.71	0.49
Department Of Public Safety	POLICE EQUIP	EPS40	RIFLES	632,168.40	-	632,168.40	0.49
Department Of Public Safety	POLICE EQUIP POLICE EQUIP Total	EP540	RIFLES	632,168.40 632,168.40	-	632,168.40 632,168.40	-
	2011 SPLOST Grand Total			636,425,468.52	1,430,507.88	600,541,206.02	34,453,754.62
				050,425,400.52	1,100,007.00	330,341,200.02	54,455,754.02

2016 SPLOST
Departm
Information Service

016 SPLOST			Update November 1, 2023				Amount Remaining
Department Name	Component	Project #	Project Name	Current Budget	Encumbrances	Actual Expenditures	In Project
formation Services	Data Cntr and Tech Modernization	X0010	Data Cntr and Tech Modernization	9,178,771.00	127,738.37	8,334,841.11	716,191.52
	Data Cntr and Tech Modernization Total			9,178,771.00	127,738.37	8,334,841.11	716,191.52
formation Services	Business Tech Transformation	X0020	Business Tech Transformation	23,771,500.00	4,116,002.58	13,909,413.84	5,746,083.58
	Business Tech Transformation Total			23,771,500.00	4,116,002.58	13,909,413.84	5,746,083.58
ibrary Department	Acworth / Kennesaw Consolidation	X0500	Acworth / Kennesaw Consolidation	8,640,000.00	-	8,638,922.99	1,077.01
	Acworth / Kennesaw Consolidation Total			8,640,000.00	-	8,638,922.99	1,077.01
ibrary Department	Upgrade Switzer Library	X0510	Upgrade Switzer Library	6,511,105.00	-	6,511,105.00	-
	Upgrade Switzer Library Total			6,511,105.00	-	6,511,105.00	-
brary Department	East Marietta Library	X0520	East Marietta Library	11,990,000.00	-	11,984,446.55	5,428.45
	East Marietta Library Total			11,990,000.00	-	11,984,446.55	5,428.45
brary Department	Gritters Library	X0530	Gritters Library	9,943,567.43	8,693,048.14	1,250,519.29	-
	Gritters Library Total			9,943,567.43	8,693,048.14	1,250,519.29	-
ibrary Department	Facilities Upgrade	X0540	Facilities Upgrade	169,120.00	-	168,041.00	1,079.00
	Facilities Upgrade Total			169,120.00	-	168,041.00	1,079.00
arks, Rec, & Cultural Affairs	District 1 Projects	X0600	Price Park	1,149,000.00	67,745.00	500,247.50	581,007.50
arks, Rec, & Cultural Affairs	District 1 Projects	X0601	Green Meadows	1,661,300.00	-	1,651,681.31	9,618.69
ırks, Rec, & Cultural Affairs	District 1 Projects	X0602	Acworth Rec / Community Cntr	8,500,000.00	-	8,500,000.00	-
rks, Rec, & Cultural Affairs	District 1 Projects	X0603	Kennesaw Rec Cntr	4,544,800.00	-	4,513,985.25	30,814.75
rks, Rec, & Cultural Affairs	District 1 Projects	X0604	Kennesaw Splash Pad	439,200.00	-	433,520.09	5,679.91
arks, Rec, & Cultural Affairs	District 1 Projects	X0605	PRCA Admin Complex	1,898,000.00	10.096.60	952,012.33	935,891.07

Department Name	Component	Project #	Project Name	Current Budget	Encumbrances	Actual Expenditures	Amount Remaining In Project
Parks, Rec, & Cultural Affairs	District 1 Projects	X0606	Hubert Soccer Complex	2,334,800.00	-	2,282,896.61	51,903.39
Parks, Rec, & Cultural Affairs	District 1 Projects	X0607	Nesbitt Union Chapel	244,700.00	159.24	244,540.76	· -
Parks, Rec, & Cultural Affairs	District 1 Projects	X0645	2016 Splost Administrative Costs		-	· -	-
Parks, Rec. & Cultural Affairs	District 1 Projects	X0646	Program Management work Authorization I	-		-	-
Parks, Rec, & Cultural Affairs	District 1 Projects	X0647	Program Management Work Authorization II and III	-		-	-
	District 1 Projects Total		° °	20,771,800.00	78,000.84	19,078,883.85	1,614,915.31
Parks, Rec, & Cultural Affairs	District 2 Projects	X0610	Joint Facility with BOE	3,592,000.00	-	3,464,744.73	127,255.27
Parks, Rec. & Cultural Affairs	District 2 Projects	X0611	Sewell Park	-	-	-	
Parks, Rec, & Cultural Affairs	District 2 Projects	X0612	Hyde Farm	898,000.00	35,490.00	512,453.92	350,056.08
Parks, Rec, & Cultural Affairs	District 2 Projects	X0612 X0613	Terrell Mill Park	898,000.00	3,138.00	894,577.72	284.28
Faiks, Rec, & Cultural Atlans	District 2 Projects Total	X0013	Terren with Fark	5.388.000.00	38,628.00	4.871.776.37	477,595.63
B 1 B 4 G 1 1 1 5		X0620					
Parks, Rec, & Cultural Affairs	District 3 Projects		Mabry Park	3,816,132.50	4,159.33	3,652,804.66	159,168.51
Parks, Rec, & Cultural Affairs	District 3 Projects	X0621	Mnt View Community Cntr	673,867.50	-	673,830.00	37.50
	District 3 Projects Total			4,490,000.00	4,159.33	4,326,634.66	159,206.01
Parks, Rec, & Cultural Affairs	District 4 Projects	X0630	Osborne Rec / Community Cntr	12,090,000.00	916,500.00	2,589,923.10	8,583,576.90
Parks, Rec, & Cultural Affairs	District 4 Projects	X0631	Mud Creek Soccer Complex	2,334,800.00	-	2,300,932.85	33,867.15
Parks, Rec, & Cultural Affairs	District 4 Projects	X0632	Stout Park	3,400,000.00	348,251.38	2,959,125.28	92,623.34
Parks, Rec, & Cultural Affairs	District 4 Projects	X0633	Mable House Complex	1,796,000.00	-	1,795,647.86	352.14
Parks, Rec, & Cultural Affairs	District 4 Projects	X0634	Old Clarkdale Park	2,300,000.00	266,235.09	2,031,964.91	1,800.00
Parks, Rec, & Cultural Affairs	District 4 Projects	X0635	Johnston's River Line Park	971,500.00		927,402.37	44,097.63
	District 4 Projects Total			22,892,300.00	1,530,986.47	12,604,996.37	8,756,317.16
Parks, Rec. & Cultural Affairs		X0640		224,500,00		219.615.24	4.884.76
	Co. Wide Projects		County Wide Parks Master Plan				4,884.76
Parks, Rec, & Cultural Affairs	Co. Wide Projects	X0641	Paving Improvements	3,337,318.44	-	3,337,318.44	-
Parks, Rec, & Cultural Affairs	Co. Wide Projects	X0642	Technology Improvements	1,360,950.65	253,500.00	812,222.77	295,227.88
Parks, Rec, & Cultural Affairs	Co. Wide Projects	X0643	General Park Improvements	3,969,078.75	1,891.04	3,777,604.05	189,583.66
Parks, Rec, & Cultural Affairs	Co. Wide Projects	X0644	Jim Miller Park	16,347,235.10	27,269.78	16,054,418.03	265,547.29
	Co. Wide Projects Total			25,239,082.94	282,660.82	24,201,178.53	755,243.59
Parks, Rec, & Cultural Affairs	P.A.R.K.S. SPLOST Program Wide Contracts	X0650	P.A.R.K.S. SPLOST Program Wide Contracts	6,487,195.46	14,045.00	6,300,734.42	172,416.04
	P.A.R.K.S. SPLOST Program Wide Contracts Total		e e	6.487,195,46	14.045.00	6,300,734,42	172.416.04
Property Management Department	Construction / Expansion	X0910	Cabinet Shop	2,791,569.00	195,335.28	2,505,281,69	90,952,03
Property Management Department	Construction / Expansion	X0910 X0911	Car Service Facility	7,003,782.00	76,282.00	6,881,888.19	45,611.81
roperty management Department	Construction / Expansion Construction / Expansion Total	A0911	Car Service Facility	7,003,782.00 9,795,351.00	76,282.00 271,617.28	6,881,888.19 9,387,169.88	45,611.81 136,563.84
Property Management Department	Renovation / Maintenance	X0920	Building Security Upgrades	11,860,101.00	1,197,839.48	4,935,497.23	5,726,755.29
Property Management Department	Renovation / Maintenance	X0921	Roof Repair / Replacement	1,000,000.00	-	996,994.20	3,005.80
Property Management Department	Renovation / Maintenance	X0922	Equipment Replacement	827,799.03	-	527,799.03	300,000.00
Property Management Department	Renovation / Maintenance	X0923	Exterior Restoration	500,000.00	-	500,000.00	-
Property Management Department	Renovation / Maintenance	X0924	Paving	842,988.50		842,988.50	-
Property Management Department	Renovation / Maintenance	X0925	Interior Restoration	1,200,000.00	-	1,200,000.00	-
Property Management Department	Renovation / Maintenance	X0926	South Cobb Gov Serv Cntr	154,864.00		149,812.43	5,051.57
Property Management Department	Renovation / Maintenance	X0927	Court Relocations/ Security	4,719,580.00		4,469,580.00	250.000.00
Property Management Department	Renovation / Maintenance	X0928	Superior Court Clerk Records Room	818.640.00	_	818,620.80	19.20
rioperty management Deparament	Renovation / Maintenance Total	10/20	Superior Court Clerk Records Room	21,923,972.53	1,197,839.48	14.441.292.19	6,284,831.86
Department Of Public Safety	Animal Control Facilities	X1000	Parking Lot Repair	25,250,00	1,177,057.40	25,250.00	0,204,051.00
	Animal Control Facilities			194.600.00		194,600.00	-
Department Of Public Safety		X1001	Incinerator		-		-
	Animal Control Facilities Total			219,850.00	-	219,850.00	-
Department Of Public Safety	Communication Equip	X1010	Weather Siren / MOSCAD Upgrade	805,810.00		805,810.00	-
Department Of Public Safety	Communication Equip	X1011	Radio Towers	6,000,000.00	-	5,591,259.73	408,740.27
Department Of Public Safety	Communication Equip	X1012	800Mhz Core Replacement	13,300,000.00	5,216,794.00	7,721,773.00	361,433.00
Department Of Public Safety	Communication Equip	X1013	Radios	14,000,000.00	-	13,999,992.57	7.43
	Communication Equip Total			34,105,810.00	5,216,794.00	28,118,835.30	770,180.70
Department Of Public Safety	Fire Facilities	X1020	Fire Station Alerting	945.000.00		945.000.00	
Department Of Public Safety	Fire Facilities	X1021	Fire Station 1	6.050.401.71		6,047,624.05	2,777.66
Department Of Public Safety	Fire Facilities	X1022	Fire Station 7	11,784,949.50		11,784,949.50	_,,
Department Of Public Safety	Fire Facilities	X1023	Fire Station 29	9,400,000,00		125,473.50	9,274,526.50
Department Of Fublic Safety	Fire Facilities Total	A1025	The Station 27	28,180,351.21	-	18,903,047.05	9,277,304.16
		7/1020			-		
Medical Examiner	Laboratory	X1030	Laboratory Building	19,302,011.50	-	19,301,939.18	72.32
	Laboratory Total			19,302,011.50	-	19,301,939.18	72.32
Department Of Public Safety	Police Facilities	X1040	Precinct Renovations				6,569.34
Department Of Public Safety	Police Facilities			1,754,310.40	4,887.37	1,742,853.69	
Department Of Public Safety		X1041	North East Precinct	7,736,973.98	2,005,121.05	5,533,268.85	198,584.08
Department Of Public Safety	Police Facilities	X1041 X1042	North East Precinct Police HQ / Evidence Unit	7,736,973.98 16,835,970.05	2,005,121.05 24,675.00	5,533,268.85 16,800,540.57	198,584.08 10,753.86
1	Police Facilities Total	X1042	Police HQ / Evidence Unit	7,736,973.98 16,835,970.05 26,327,254.43	2,005,121.05 24,675.00 2,034,683.42	5,533,268.85 16,800,540.57 24,076,663.11	198,584.08 10,753.86 215,907.28
Department Of Public Safety				7,736,973.98 16,835,970.05	2,005,121.05 24,675.00	5,533,268.85 16,800,540.57	198,584.08 10,753.86
1	Police Facilities Total Training Center	X1042	Police HQ / Evidence Unit	7,736,973.98 16,835,970.05 26,327,254.43 34,798,010.19	2,005,121.05 24,675.00 2,034,683.42 2,584,319.43	5,533,268.85 16,800,540.57 24,076,663.11 28,516,023.07	198,584.08 10,753.86 215,907.28 3,697,667.69
Department Of Public Safety	Police Facilities Total Training Center Training Center Total	X1042 X1050	Police HQ / Evidence Unit Training Center	7,736,973.98 16,835,970.05 26,327,254.43 34,798,010.19 34,798,010.19	2,005,121.05 24,675.00 2,034,683.42	5,533,268.85 16,800,540.57 24,076,663.11 28,516,023.07 28,516,023.07	198,584.08 10,753.86 215,907.28
Department Of Public Safety Department Of Public Safety	Police Facilities Total Training Center Training Center Total Vehicles and Equipment	X1042 X1050 X1060	Police HQ / Evidence Unit Training Center Evidence Vans and Kit	7,736,973.98 16,835,970.05 26,327,254.43 34,798,010.19 34,798,010.19 98,142,60	2,005,121.05 24,675.00 2,034,683.42 2,584,319.43	5,533,268.85 16,800,540.57 24,076,663.11 28,516,023.07 28,516,023.07 98,142.60	198,584.08 10,753.86 215,907.28 3,697,667.69
Department Of Public Safety Department Of Public Safety Department Of Public Safety	Police Facilities Total Training Center Training Center Total Vehicles and Equipment Vehicles and Equipment	X1042 X1050 X1060 X1061	Police HQ / Evidence Unit Training Center Evidence Vans and Kit Animal Control Vans	7,736,973.98 16,835.970.05 26,327,254,43 34,798,010.19 98,142.60 107,999.60	2,005,121.05 24,675.00 2,034,683.42 2,584,319.43	5,533,268.85 16,800,540.57 24,076,663.11 28,516,023.07 28,516,023.07 98,142,60 107,999.60	198,584.08 10,753.86 215,907.28 3,697,667.69
Department Of Public Safety Department Of Public Safety Department Of Public Safety Department Of Public Safety	Police Facilities Total Training Center Total Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment	X1042 X1050 X1060 X1061 X1062	Police HQ / Evidence Unit Training Center Evidence Vans and Kit Animal Control Vans Airport Crash Unit	7,736,073.98 16,835,970.05 26,327,254.4 34,798,010.19 34,798,010.19 98,142,60 107,999.60 885,007.00	2,005,121.05 24,675.00 2,034,683.42 2,584,319.43	5,533,268.85 16,800,540,57 24,076,663,11 28,516,023,07 98,142,60 107,999,60 885,007,00	198,584.08 10,753.86 215,907.28 3,697,667.69
Department Of Public Safety Department Of Public Safety Department Of Public Safety Department Of Public Safety	Police Facilities Total Training Center Total Training Center Total Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment	X1042 X1050 X1060 X1061 X1062 X1063	Police HQ / Evidence Unit Training Center Evidence Vans and Kit Animal Control Vans Airport Crash Unit Command Unit	7,736,973,98 16,835,970,05 26,337,244,43 34,798,010,19 34,798,010,19 98,142,60 107,999,60 885,007,00 1,144,591,29	2,005,121.05 24,675.00 2,034,683.42 2,584,319.43	5,533,268.85 16,800,540,57 24,076,663,11 28,516,023,07 28,516,023,07 98,142,60 107,999,60 885,007,00 1,414,591,29	198,584.08 10,753.86 215,907.28 3,697,667.69 3,697,667.69
Department Of Public Safety Department Of Public Safety Department Of Public Safety Department Of Public Safety	Police Facilities Total Training Center Total Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment	X1042 X1050 X1060 X1061 X1062	Police HQ / Evidence Unit Training Center Evidence Vans and Kit Animal Control Vans Airport Crash Unit	7,736,073,98 16,835,970.05 26,327,254,43 34,798,010.19 34,798,010.19 98,142,60 107,999,60 885,007,00 1,414,591,29 12,315,914.18	2,005,121.05 24,675.00 2,034,683.42 2,584,319.43	5,533,268.85 16,800,940.57 24,076,663.11 28,516,023.07 28,516 ,023.07 98,142,60 107,999.60 885,007.00 1,414,591.29 12,310,455.68	198,584.08 10,753.86 215,907.28 3,697,667,69 3,697,667,69
Department Of Public Safety Department Of Public Safety	Police Facilities Total Training Center Total Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment	X1042 X1050 X1060 X1061 X1062 X1063 X1064	Police HQ / Evidence Unit Training Center Evidence Vans and Kit Animal Control Vans Airport Crash Unit Command Unit Public Safety Vehicles	7,736,973,98 16,835,970,05 26,337,254,43 34,798,010,19 38,425,60 107,999,60 885,007,00 1,414,591,29 12,315,914,18 14,452,1654,67	2,005,121.05 24,675.00 2,034,683.42 2,584,319.43 - - - -	5,533,268,85 16,800,540,57 24,076,663,11 28,516,023,07 28,516,023,07 98,142,60 107,999,60 885,007,00 1,414,591,29 12,310,455,68 14,816,196,17	198,584.08 10,753.86 215,907.28 3,697,667.69 3,697,667.69 5,458.50 5,458.50
Department Of Public Safety Department Of Public Safety Sheriff's Office	Police Facilities Total Training Center Total Vehicles and Equipment Vehicles and Equipment	X1042 X1050 X1060 X1061 X1063 X1063 X1064 X1070	Police HQ / Evidence Unit Training Center Evidence Vans and Kit Animal Control Vans Aiport Crash Unit Command Unit Public Safety Vehicles Equipment / Renovations	7,736,973,98 16,835,970,05 26,327,254,43 34,798,010,19 34,798,010,19 98,142,60 107,999,60 885,007,00 1,414,591,29 12,315,914,18 14,821,654,67 24,567,000,00	2,005,121.05 24,675.00 2,034,683.42 2,584,319.43 2,584,319.43	5,533,268,85 16,800,540,571 24,076,663,11 28,516,023,07 98,142,60 107,999,60 885,007,00 1,414,591,29 12,310,455,872,48 14,816,196,17 14,455,572,48	195,554.08 10.733.65 215,907.28 3,697,667.69 3,697,667.69 5,458.50 5,458.50 4,184,961.25
Department Of Public Safety Department Of Public Safety	Police Facilities Total Training Center Total Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Renovations Equipment / Renovations	X1042 X1050 X1060 X1061 X1062 X1063 X1064	Police HQ / Evidence Unit Training Center Evidence Vans and Kit Animal Control Vans Airport Crash Unit Command Unit Public Safety Vehicles	7,736,073.98 16,835,970.05 26,327,254 ,43 43,798,010.19 34,798,010 ,19 98,142,60 107,999,60 885,007.00 1,414,591.29 12,315,914,18 14,821,654 ,67 24,567,000.00 3,3458,000.00	2,005,121.05 24,675.00 2,034,683.42 2,584,319.43 2,584,319.43 2,584,319.43	5,532,268,85 16,800,540,57 24,076,663.11 28,516,023.07 28,516,023.07 98,142,60 107,999,60 885,007.00 1,414,591.29 12,310,455,68 14,816,196,17 14,455,872,48 109,124,46	195,554,08 10,753,86 215,907,28 3,697,667,69 3,697,667,69 3,697,667,69 5,458,50 5,458,50 4,184,961,25 1,703,062,24
Department Of Public Safety Department Of Public Safety Sheriff's Office	Police Facilities Total Training Center Total Vehicles and Equipment Vehicles and Equipment	X1042 X1050 X1060 X1061 X1063 X1063 X1064 X1070	Police HQ / Evidence Unit Training Center Evidence Vans and Kit Animal Control Vans Aiport Crash Unit Command Unit Public Safety Vehicles Equipment / Renovations	7,736,973,98 16,835,970,05 26,327,254,43 34,798,010,19 34,798,010,19 98,142,60 107,999,60 885,007,00 1,414,591,29 12,315,914,18 14,821,654,67 24,567,000,00	2,005,121.05 24,675.00 2,034,683.42 2,584,319.43 2,584,319.43	5,533,268,85 16,800,540,571 24,076,663,11 28,516,023,07 98,142,60 107,999,60 885,007,00 1,414,591,29 12,310,455,872,48 14,816,196,17 14,455,572,48	195,554.08 10.733.65 215,907.28 3,697,667.69 3,697,667.69 5,458.50 5,458.50 4,184,961.25
Department Of Public Safety Department Of Public Safety Sheriff's Office	Police Facilities Total Training Center Total Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Total Equipment / Renovations Equipment / Renovations Total North Cobb Senior Center	X1042 X1050 X1060 X1061 X1063 X1063 X1064 X1070	Police HQ / Evidence Unit Training Center Evidence Vans and Kit Animal Control Vans Aiport Crash Unit Command Unit Public Safety Vehicles Equipment / Renovations	7,736,073.98 16,835,970.05 26,327,254 ,43 34,798,010.19 34,798,010 ,19 98,142,60 107,999,60 885,007.00 1,414,591.29 12,315,914,18 14,821,654 ,67 24,567,000.00 3,3458,000.00	2,005,121.05 24,675.00 2,034,683.42 2,584,319.43 2,584,319.43 2,584,319.43	5,532,268,85 16,800,540,57 24,076,663,11 28,516,023,07 28,516,023,07 98,142,60 107,999,60 885,007,00 1,414,591,29 12,310,455,88 14,816,196,17 14,455,872,48 109,124,46 14,256,976,94 2,159,704,62	195,554,08 10,753,86 215,907,28 3,697,667,69 3,697,667,69 3,697,667,69 5,458,50 5,458,50 4,184,961,25 1,703,062,24
Department Of Public Safety Department Of Public Safety Sheriff's Office Sheriff's Office	Police Facilities Total Training Center Total Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Sequipment / Renovations Equipment / Renovations	X1042 X1050 X1060 X1061 X1062 X1063 X1064 X1070 X1070	Police HQ / Evidence Unit Training Center Evidence Vans and Kit Animal Control Vans Airport Crash Unit Command Unit Public Safety Vehicles Equipment / Renovations Pub Safety Bilg 3&4 floor Reno/Elevator	7,73,6973,98 16,835,970,05 26,327,254,43 34,798,010,19 34,798,010,19 98,142,60 107,999,60 885,007,00 1,414,591,29 12,315,914,18 14,4591,29 24,567,000,00 28,825,000,00 28,825,000,00	2,005,121.05 24,675.00 2,034,683.42 2,584,319.43 2,584,319.43 2,584,319.43 	5,533,268,85 16,800,540,57 24,076,663,11 28,516,023,07 98,142,60 107,999,60 885,007,00 1,414,591,29 12,310,455,68 14,816,196,17 14,455,572,48 109,124,46 14,564,996,94	195,554,08 10,753,86 215,907,28 3,697,667,69 3,697,667,69 3,697,667,69 5,458,50 5,458,50 4,184,961,25 1,703,062,24
Department Of Public Safety Department Of Public Safety Sheriff's Office Sheriff's Office	Police Facilities Total Training Center Total Training Center Total Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Equipment / Renovations Equipment / Renovations Equipment / Renovations Total North Cobb Senior Center North Cobb Senior Center Total	X1042 X1050 X1060 X1061 X1062 X1063 X1064 X1070 X1070 X10701 X1100	Police HQ / Evidence Unit Training Center Evidence Vans and Kit Arimot Crash Unit Command Unit Public Safety Vchicles Equipment / Renovations Pub Safety Bldg 3&4 floor Reno/Elevator North Cobb Senior Center	7,73,6973,98 16,835,970.05 26,327,254,43 34,798,010.19 34,798,010.19 34,798,010.19 98,142,60 107,999,60 885,007,00 1,414,591.29 12,315,914.18 14,821,654,67 24,567,000,00 3,458,000,00 2,802,5000,00 2,160,000,00	2,005,121,05 24,675,00 2,034,683,42 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,594,419,43 2,594,419,444,419,44 2,594,419,444,444,444,444,444,444,444,444,4	5,532,268,85 16,800,540,57 24,076,663,11 28,516,023,07 28,516,023,07 98,142,60 107,999,60 885,007,00 1,414,591,29 12,310,455,88 14,816,196,17 14,455,872,48 109,124,46 14,256,976,94 2,159,704,62	195,554,08 10,753,66 215,907,28 3,697,667,69 3,697,667,69 3,697,667,69 5,458,50 5,458,50 4,184,961,25 1,703,062,54 5,888,023,79
Department Of Public Safety Department Of Public Safety Sheriff's Office Sheriff's Office Cobb Senior Services	Police Facilities Total Training Center Total Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Total Equipment / Renovations Equipment / Renovations Equipment / Renovations Total North Cobb Senior Center Total Facilities Upgrade	X1042 X1050 X1060 X1061 X1062 X1063 X1064 X1070 X1070	Police HQ / Evidence Unit Training Center Evidence Vans and Kit Animal Control Vans Airport Crash Unit Command Unit Public Safety Vehicles Equipment / Renovations Pub Safety Bilg 3&4 floor Reno/Elevator	7,73,6973,98 16,835,970.05 26,327,254,43 34,798,010.19 34,798,010.19 34,798,010.19 98,142,60 107,999,60 885,007,00 1,414,591.29 12,215,914,18 14,821,654,67 24,567,000.00 28,025,000.00 28,025,000.00 2,160,000.00 4,1580.00	2,005,121,05 24,675,00 2,034,683,42 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,594,419,43 2,594,419,444,419,44 2,594,419,444,444,444,444,444,444,444,444,4	5,532,268,85 16,800,540,57 24,076,663,11 28,516,023,07 28,516,023,07 98,142,60 107,999,60 885,007,00 1,414,591,29 12,310,455,68 14,816,196,17 14,455,872,48 109,124,46 14,55,872,48 1,159,704,62 4,158,704,62 4,158,704,62	195,554,08 10,753,66 215,907,28 3,697,667,69 3,697,667,69 3,697,667,69 5,458,50 5,458,50 4,184,961,25 1,703,062,54 5,888,023,79
Department Of Public Safety Department Of Public Safety Sheriff's Office Sheriff's Office Cobb Senior Services	Police Facilities Total Training Center Total Training Center Total Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Equipment / Renovations Equipment / Renovations Equipment / Renovations Total North Cobb Senior Center North Cobb Senior Center Total Facilities Upgrade Facilities Upgrade Total	X1042 X1050 X1060 X1061 X1062 X1063 X1064 X1070 X10701 X1100 X1101	Police HQ / Evidence Unit Training Center Evidence Vans and Kit Aniprot Crash Unit Command Unit Public Safety Vchicles Equipment / Renovations Pub Safety Bldg 3&4 floor Reno/Elevator North Cobb Senior Center Various Facility Upgrades	7,736,973.98 16,835.970.05 26,327,254.43 34,798,010.19 34,798,010.19 98,142.60 107,999.60 1,414,591.29 12,315,914.18 14,4591.20 24,567,000.00 2,8425,000.00 2,160,000.00 2,160,000.00 4,1580.00	2,005,121,05 24,675,00 2,034,683,42 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,594,419,43 2,594,419,444,419,44 2,594,419,444,444,444,444,444,444,444,444,4	5,533,268,85 16,800,540,57 24,076,663,11 28,516,023,07 28,516,023,07 98,142,60 107,999,60 885,007,00 1,414,591,29 12,310,455,68 14,816,196,17 14,455,872,48 109,124,46 14,564,996,34 2,159,704,62 2,159,704 ,62 2,159,704 ,62 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00	198,584.08 10,733.85 215,907,28 3,697,667.69 3,697,667.69 3,697,667.69 3,697,667.69 3,697,667.69 3,697,667.69 3,697,667.69 5,458,50 4,184,961.25 1,703,062,54 5,5888,023,79
Department Of Public Safety Department Of Public Safety Sheriff's Office Sheriff's Office Cobb Senior Services Cobb Senior Services	Police Facilities Total Training Center Total Training Center Total Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Total Equipment / Renovations Equipment / Renovations Equipment / Renovations Total North Cobb Senior Center North Cobb Senior Center North Cobb Senior Center Facilities Upgrade Facilities Upgrade Facilities Upgrade Total	X1042 X1050 X1060 X1061 X1062 X1063 X1064 X1070 X1070 X1070 X1070 X1100 X1101 X1200	Police HQ / Evidence Unit Training Center Evidence Vans and Kit Aniprot Crash Unit Command Unit Public Safety Vehicles Equipment / Renovations Pub Safety Bldg 3&4 floor Reno/Elevator North Cobb Senior Center Various Facility Upgrades Acworth / Kennesaw	7,736,973,98 16,835,970,05 26,227,224,43 34,798,010,19 34,798,010,19 98,142,60 107,999,60 8,85,007,00 1,414,591,29 12,315,914,18 14,422,1654,67 24,567,000,00 28,025,000,00 28,025,000,00 4,1580,00 2,160,000,00 4,1580,00 2,254,002,75	2,005,121,05 24,675,00 2,034,683,42 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,594,419,43 2,594,419,444,419,44 2,594,419,444,444,444,444,444,444,444,444,4	5,533,268,85 16,800,540,57 24,076,663,11 28,516,023,07 98,142,60 107,999,60 885,007,00 1,414,591,29 12,310,455,68 14,816,196,17 14,455,872,48 109,124,46 14,55,872,48 109,124,46 14,55,872,48 14,55,870,462 2,159,704,62 4,1580,00 4,1580,00 2,923,618,48	195,554,08 10,753,66 215,907,28 3,697,667,69 3,697,667,69 3,697,667,69 5,458,50 5,458,50 4,184,961,25 1,703,062,54 5,888,023,79
Department Of Public Safety Department Of Public Safety Sheriff's Office Sheriff's Office Cobb Senior Services Cobb Senior Services	Police Facilities Total Training Center Training Center Vehicles and Equipment Vehicles and Equipment Renovations Equipment / Renovations Equipment / Renovations Equipment / Renovations Equipment / Renovations Equipment / Renovations Equipment / Renovations Facilities Upgrade Facilities Upgra	X1042 X1050 X1060 X1061 X1062 X1063 X1064 X1070 X10701 X1100 X1100 X1101 X1200 X1201	Police HQ / Evidence Unit Training Center Evidence Vans and Kit Aniprot Crash Unit Command Unit Public Safety Vehicles Equipment / Renovations Pub Safety Bild 3&4 floor Reno/Elevator North Cobb Senior Center Various Facility Upgrades Acworth / Kennesaw Smyrna	7,736,973,98 16,835,970,05 26,337,284,43 34,798,010,19 34,798,010,19 38,192,60 107,999,60 1,414,591,29 12,315,914,18 14,4591,29 24,2567,000,00 2,160,000,00 2,160,000,00 4,1,580,00 4,1,580,00 2,925,402,75 3,077,420,45	2,005,121,05 24,675,00 2,034,683,42 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,594,419,43 2,594,419,444,419,44 2,594,419,444,444,444,444,444,444,444,444,4	5,533,268,85 16,800,540,57 24,076,663,11 28,516,023,07 98,142,60 107,999,60 885,007,00 1,414,591,29 12,310,455,68 14,816,196,17 14,455,872,48 109,124,46 14,564,996,94 2,159,704,62 2,159,704,62 2,159,704,62 4,1580,00 4,1580,00 2,923,618,48 3,077,420,43	198,584.08 10,733.85 215,907,28 3,697,667.69 3,697,667.69 3,697,667.69 3,697,667.69 3,697,667.69 3,697,667.69 3,697,667.69 5,458,50 4,184,961.25 1,703,062,54 5,5888,023,79
Department Of Public Safety Department Of Public Safety Sheriff's Office Sheriff's Office Cobb Senior Services Cobb Senior Services	Police Facilities Total Training Center Total Training Center Total Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Recovations Equipment / Recovations Equipment / Recova	X1042 X1050 X1060 X1061 X1062 X1063 X1064 X1070 X1070 X1070 X1070 X1100 X1101 X1200	Police HQ / Evidence Unit Training Center Evidence Vans and Kit Aniprot Crash Unit Command Unit Public Safety Vehicles Equipment / Renovations Pub Safety Bldg 3&4 floor Reno/Elevator North Cobb Senior Center Various Facility Upgrades Acworth / Kennesaw	7,73,6973,98 16,83,5970,05 26,327,254,43 34,798,010,19 34,798,010,19 98,142,60 107,999,60 885,007,00 1,414,591,29 12,315,914,18 144,521,657,000,00 28,025,000,00 28,025,000,00 2,160,000,00 41,580,00 41,580,00 41,580,00 42,25,402,75 3,077,420,43 1,83,2904,50	2,005,121,05 24,675,00 2,034,683,42 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,594,419,43 2,594,419,444,419,44 2,594,419,444,444,444,444,444,444,444,444,4	5,533,268,85 16,800,540,57 24,076,663,11 28,516,023,07 98,142,60 107,999,60 885,007,00 1,414,591,29 12,310,455,68 14,816,196,17 14,455,872,48 109,124,46 14,55,872,48 14,55,872,48 14,55,872,48 14,55,872,48 14,580,00 41,580,00 2,922,618,48 3,077,420,43 1,83,2904,50	195,554.08 10.733.86 215,907.28 3,697,667.69 3,697,667.69 5,458.50 4,184.961.25 1,703,062.54 5,5888,023.79
Department Of Public Safety Department Of Public Safety Sheriff's Office Sheriff's Office Cobb Senior Services Cobb Senior Services County Construction Projects County Construction Projects County Construction Projects	Police Facilities Total Training Center Total Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Total Equipment / Renovations Equipment	X 1042 X 1050 X 1060 X 1062 X 1063 X 1064 X 1070 X 10701 X 1100 X 1100 X 1101 X 1200 X 1201 X 1202	Police HQ / Evidence Unit Training Center Evidence Vans and Kit Aniprot Crash Unit Command Unit Public Safety Vehicles Equipment / Renovations Pub Safety Bldg 3&4 floor Reno/Elevator North Cobb Senior Center Various Facility Upgrades Acworth / Kennesaw Smyrna Marietta	7,73,6973,98 16,83,5970,05 26,337,284,43 34,798,010,19 34,798,010,19 39,142,60 107,999,60 1,414,591,29 12,315,914,18 14,4591,29 12,315,914,18 14,4591,29 24,567,000,00 2,160,000,00 2,160,000,00 4,1,580,00 4,1,580,00 4,1,580,00 2,22,340,27 3,077,420,43 1,832,904,50 7,835,727,68	2,005,121,05 24,675,00 2,034,683,42 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,594,419,43 2,594,419,444,419,44 2,594,419,444,444,444,444,444,444,444,444,4	5,533,268,85 16,800,540,57 24,076,663,11 28,516,023,07 98,142,60 107,999,60 885,007,00 1,414,591,29 12,310,455,68 14,816,196,17 14,455,872,48 109,124,46 14,564,996,94 2,159,704,62 4,1580,00 4,1580,00 2,923,618,48 3,077,420,43 1,832,904,50 7,833,943,41	198,584.08 10,733.85 215,907,28 3,697,667.69 3,697,667.69 3,697,667.69 3,697,667.69 3,697,667.69 3,697,667.69 3,697,667.69 5,458,50 4,184,961.25 1,703,062,54 5,5888,023,79
Department Of Public Safety Department Of Public Safety Sheriff's Office Sheriff's Office Cobb Senior Services Cobb Senior Services	Police Facilities Total Training Center Total Training Center Total Vehicles and Equipment Vehicles and Equipment Equipment / Renovations Equipment / Renovations Equipment / Renovations Total North Cobb Senior Center North Cobb Senior Center Facilities Upgrade Facilities Upgrade Facilities Upgrade Facilities Upgrade Public Health Public Health Public Health Center Scheer Scher Public Health Public Health	X1042 X1050 X1060 X1061 X1062 X1063 X1064 X1070 X10701 X1100 X1100 X1101 X1200 X1201	Police HQ / Evidence Unit Training Center Evidence Vans and Kit Aniprot Crash Unit Command Unit Public Safety Vehicles Equipment / Renovations Pub Safety Bild 3&4 floor Reno/Elevator North Cobb Senior Center Various Facility Upgrades Acworth / Kennesaw Smyrna	7,73,6973,98 16,83,5970,05 26,327,254,43 34,798,010,19 34,798,010,19 98,142,60 107,999,60 1,414,591,29 12,315,914,18 14,4591,29 12,315,914,18 14,4591,29 24,567,000,00 28,025,000,00 21,60,000,00 21,60,000,00 41,580,00 41,580,00 2,925,402,75 3,077,420,43 1,83,2904,50 2,7,885,224,81	2,005,121,05 24,675,00 2,034,683,42 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,594,419,43 2,594,419,444,419,44 2,594,419,444,444,444,444,444,444,444,444,4	5,533,268,85 16,800,540,57 24,076,663,11 28,516,023,07 98,142,60 107,999,60 885,007,00 1,414,591,29 12,310,455,68 14,816,196,17 14,455,872,48 109,124,46 14,455,872,48 109,124,46 14,455,872,48 109,124,46 14,55,870,46 2,159,704,62 2,159,704,62 4,1580,00 4,1580,00 2,923,618,48 3,077,420,43 1,83,294,50 7,833,248,11 27,485,324,81	195,554.08 10.733.86 215,907.28 3,697,667.69 3,697,667.69 5,458.50 4,184.961.25 1,703,062.54 5,5888,023.79
Department Of Public Safety Department Of Public Safety Sheriff's Office Sheriff's Office Cobb Senior Services Cobb Senior Services County Construction Projects County Construction Projects County Construction Projects	Police Facilities Total Training Center Total Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Total Equipment / Renovations Equipment	X 1042 X 1050 X 1060 X 1062 X 1063 X 1064 X 1070 X 10701 X 1100 X 1100 X 1101 X 1200 X 1201 X 1202	Police HQ / Evidence Unit Training Center Evidence Vans and Kit Aniprot Crash Unit Command Unit Public Safety Vehicles Equipment / Renovations Pub Safety Bldg 3&4 floor Reno/Elevator North Cobb Senior Center Various Facility Upgrades Acworth / Kennesaw Smyrna Marietta	7,73,6973,98 16,83,5970,05 26,337,284,43 34,798,010,19 34,798,010,19 39,142,60 107,999,60 1,414,591,29 12,315,914,18 14,4591,29 12,315,914,18 14,4591,29 24,567,000,00 2,160,000,00 2,160,000,00 4,1,580,00 4,1,580,00 4,1,580,00 2,22,340,27 3,077,420,43 1,832,904,50 7,835,727,68	2,005,121,05 24,675,00 2,034,683,42 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,594,419,43 2,594,419,444,419,44 2,594,419,444,444,444,444,444,444,444,444,4	5,533,268,85 16,800,540,57 24,076,663,11 28,516,023,07 98,142,60 107,999,60 885,007,00 1,414,591,29 12,310,455,68 14,816,196,17 14,455,872,48 109,124,46 14,564,996,94 2,159,704,62 4,1580,00 4,1580,00 2,923,618,48 3,077,420,43 1,832,904,50 7,833,943,41	195,554.08 10.733.86 215,907.28 3,697,667.69 3,697,667.69 5,458.50 4,184.961.25 1,703,062.54 5,5888,023.79
Department Of Public Safety Department Of Public Safety Sheriff's Office Sheriff's Office Cobb Senior Services Cobb Senior Services County Construction Projects County Construction Projects County Construction Projects	Police Facilities Total Training Center Total Training Center Total Vehicles and Equipment Vehicles and Equipment Equipment / Renovations Equipment / Renovations Equipment / Renovations Total North Cobb Senior Center North Cobb Senior Center Facilities Upgrade Facilities Upgrade Facilities Upgrade Facilities Upgrade Public Health Public Health Public Health Center Scheer Scher Public Health Public Health	X 1042 X 1050 X 1060 X 1062 X 1063 X 1064 X 1070 X 10701 X 1100 X 1100 X 1101 X 1200 X 1201 X 1202	Police HQ / Evidence Unit Training Center Evidence Vans and Kit Aniprot Crash Unit Command Unit Public Safety Vehicles Equipment / Renovations Pub Safety Bldg 3&4 floor Reno/Elevator North Cobb Senior Center Various Facility Upgrades Acworth / Kennesaw Smyrna Marietta	7,73,6973,98 16,83,5970,05 26,327,254,43 34,798,010,19 34,798,010,19 98,142,60 107,999,60 1,414,591,29 12,315,914,18 14,4591,29 12,315,914,18 14,4591,29 24,567,000,00 28,025,000,00 21,60,000,00 21,60,000,00 41,580,00 41,580,00 2,925,402,75 3,077,420,43 1,83,2904,50 2,7,885,224,81	2,005,121,05 24,675,00 2,034,683,42 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,594,419,43 2,594,419,444,419,44 2,594,419,444,444,444,444,444,444,444,444,4	5,533,268,85 16,800,540,57 24,076,663,11 28,516,023,07 98,142,60 107,999,60 885,007,00 1,414,591,29 12,310,455,68 14,816,196,17 14,455,872,48 109,124,46 14,455,872,48 109,124,46 14,455,872,48 109,124,46 14,55,870,46 2,159,704,62 2,159,704,62 4,1580,00 4,1580,00 2,923,618,48 3,077,420,43 1,83,294,50 7,833,248,11 27,485,324,81	195,554.08 10.733.86 215,907.28 3,697,667.69 3,697,667.69 5,458.50 4,184.961.25 1,703,062.54 5,5888,023.79
Department Of Public Safety Department Of Public Safety Sheriff's Office Sheriff's Office Cobb Senior Services Cobb Senior Services County Construction Projects County Construction Projects County Construction Projects County Construction Projects County Construction Projects County Construction Projects County Construction Projects	Police Facilities Total Training Center Total Training Center Total Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Equipment / Renovations Equipment / Renovations Equipment / Renovations Equipment / Renovations Total North Cobb Senior Center North Cobb Senior Center Total Facilities Upgrade Facilities Upgrade Facilities Upgrade Facilities Upgrade Public Health Public Health Public Health Total Acworth Acworth Total Austell	X 1042 X 1050 X 1060 X 1062 X 1063 X 1064 X 1070 X 1070 X 1070 X 1100 X 1101 X 1200 X 1201 X 1202 X 1300	Police HQ / Evidence Unit Training Center Evidence Vans and Kit Aniprot Crash Unit Command Unit Public Safety Vchicles Equipment / Renovations Pub Safety Vchicles Equipment / Renovations North Cobb Senior Center Various Facility Upgrades Acworth / Kennesaw Smyrna Marietta Acworth	7,736,973.98 16,835.970,05 26,337,254,43 34,798,010.19 34,798,010.19 98,142,50 107,999,60 1,414,591,29 12,315,914,18 14,452,1654,67 24,567,000,00 3,455,000,00 2,160,000,00 4,1580,000 2,160,000,00 4,1580,000 2,122,402,75 3,077,420,43 1,832,904,50 7,835,727,68 27,485,324,81 27,485,324,81	2,005,121,05 24,675,00 2,034,683,42 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,594,419,43 2,594,419,444,419,44 2,594,419,444,444,444,444,444,444,444,444,4	5,533,268,85 16,800,540,57 24,076,663,11 28,516(023.07 98,142,60 107,999,60 885,007,00 1,414,591,29 12,310,455,68 14,816,196,17 14,455,872,48 100,124,46 14,455,872,48 100,124,46 14,455,872,48 100,124,46 14,558,070,462 2,159,704,62 4,1580,00 4,1580,00 2,923,618,48 3,077,420,43 1,832,904,50 7,833,943,41 27,485,324,81 8,8571,422,4	195,554.08 10.733.86 215,907.28 3,697,667.69 3,697,667.69 5,458.50 4,184.961.25 1,703,062.54 5,5888,023.79
Department Of Public Safety Department Of Public Safety Sheriff's Office Sheriff's Office Cobb Senior Services Cobb Senior Services County Construction Projects County Construction Projects County Construction Projects County Construction Projects County Construction Projects Finance Department	Police Facilities Total Training Center Total Training Center Total Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Vehicles and Equipment Recovarions Equipment / Renovations Equipment / Renovat	X 1042 X 1050 X 1060 X 1062 X 1063 X 1064 X 1070 X 1070 X 1070 X 1100 X 1101 X 1200 X 1201 X 1202 X 1300 X 1301	Police HQ / Evidence Unit Training Center Evidence Vans and Kit Aniprot Crash Unit Command Unit Public Safety Vehicles Equipment / Renovations Pub Safety Bldg 3&4 floor Reno/Elevator North Cobb Senior Center Various Facility Upgrades Acworth / Kennesaw Smyrna Marietta Acworth Austell	7,73,6973,98 16,83,5970,05 26,227,224,43 34,798,010,19 34,798,010,19 98,142,60 107,999,60 1,414,591,29 12,315,914,18 14,425,1654,67 24,567,000,00 28,025,000,00 2,160,000,00 4,1580,00 2,25,402,75 3,077,420,43 1,582,294,81 27,485,324,81 27,485,324,81 27,485,324,81 27,485,324,81 27,485,324,81 27,485,324,81	2,005,121,05 24,675,00 2,034,683,42 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,594,419,43 2,594,419,444,419,44 2,594,419,444,444,444,444,444,444,444,444,4	5,532,268,85 16,800,540,57 24,076,663,11 28,516,022,07 98,142,60 107,999,60 885,007,00 1,414,591,29 12,310,455,68 14,816,196,17 14,455,572,48 109,124,46 14,55,572,48 2,159,704,62 2,159,704,62 4,1580,00 4,1580,00 4,1580,00 2,923,618,48 3,077,420,43 1,83,204,50 7,883,394,41 27,485,324,81 27,485,324,81 27,485,324,81	195,554.08 10.733.86 215,907.28 3,697,667.69 3,697,667.69 5,458.50 4,184.961.25 1,703,062.54 5,5888,023.79
Department Of Public Safety Department Of Public Safety Sheriff's Office Sheriff's Office Cobb Senior Services Cobb Senior Services County Construction Projects County Construction Projects County Construction Projects County Construction Projects County Construction Projects County Construction Projects County Construction Projects	Police Facilities Total Training Center Training Center Total Training Center Total Vehicles and Equipment Equipment / Renovations	X 1042 X 1050 X 1060 X 1062 X 1063 X 1064 X 1070 X 1070 X 1070 X 1100 X 1101 X 1200 X 1201 X 1202 X 1300	Police HQ / Evidence Unit Training Center Evidence Vans and Kit Aniprot Crash Unit Command Unit Public Safety Vchicles Equipment / Renovations Pub Safety Vchicles Equipment / Renovations North Cobb Senior Center Various Facility Upgrades Acworth / Kennesaw Smyrna Marietta Acworth	7,73,6973,98 16,83,5970,05 26,327,254,43 34,798,010,19 34,798,010,19 98,142,60 107,999,60 1,414,591,29 12,31,89,141,88 14,45,91,20 24,567,000,00 24,1580,000 41,580,0000 41,580,0000 41,580,00000040,580,00000000000000000000000000000	2,005,121,05 24,675,00 2,034,683,42 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,594,419,43 2,594,419,444,419,44 2,594,419,444,444,444,444,444,444,444,444,4	5,533,268,85 16,800,540,57 24,076,663,11 28,516,023,07 28,516,023,07 98,142,60 107,999,60 885,007,00 1,414,591,29 12,310,455,68 14,816,196,17 14,455,872,48 109,124,46 14,564,996,39 41,580,00 41,590,00 41,580,00 41,590,00 41,590,00 41,590,00 41,590,000 41	195,554.08 10.733.86 215,907.28 3,697,667.69 3,697,667.69 5,458.50 4,184.961.25 1,703,062.54 5,5888,023.79
Department Of Public Safety Department Of Public Safety Sheriff's Office Sheriff's Office Cobb Senior Services Cobb Senior Services Cobb Senior Services Cobb Conity Construction Projects County Construction Projects County Construction Projects County Construction Projects County Construction Projects Finance Department Finance Department	Police Facilities Total Training Center Training Center Total Training Center Total Vehicles and Equipment Equipment/ Renovations Equipme	X1042 X1050 X1060 X1062 X1063 X1064 X1070	Police HQ / Evidence Unit Training Center Evidence Vans and Kit Aniprot Crash Unit Command Unit Public Safety Vehicles Equipment / Renovations Pub Safety Bldg 3&4 floor Reno/Elevator North Cobb Senior Center Various Facility Upgrades Acworth / Kennesaw Smyrna Marietta Acworth Austell Kennesaw	7,73,6973,98 16,83,5970,05 26,327,254,43 34,798,010,19 34,798,010,19 98,142,60 107,999,60 1,414,591,29 12,315,914,18 14,4521,657,000,00 28,067,000,00 28,067,000,00 28,067,000,00 28,067,000,00 28,067,000,00 28,025,000,00 41,580,00 41,580,00 41,580,00 41,580,00 41,580,00 22,5402,75 3,077,420,43 1,83,294,45 27,485,324,81 27,485,324,81 8,597,142,24 8,597,142,24 8,597,142,24 8,597,142,24 8,597,142,24 8,597,142,24 8,597,142,24 8,597,142,24 8,547,20,48	2,005,121,05 24,675,00 2,034,683,42 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,594,419,43 2,594,419,444,419,44 2,594,419,444,444,444,444,444,444,444,444,4	5,533,268,85 16,800,540,57 24,076,663,11 28,516,023,07 98,142,60 107,999,60 885,007,00 1,414,591,29 12,310,455,68 14,816,196,17 14,455,872,48 109,124,46 14,55,872,48 14,55,872,48 14,55,872,48 14,58,000 41,58,000 41,580,00 41,590,40 41,500,40 41,500,40 41,500,40 41,500,400,4041,500,400,400,400,4	195,554.08 10.733.86 215,907.28 3,697,667.69 3,697,667.69 5,458.50 4,184.961.25 1,703,062.54 5,5888,023.79
Department Of Public Safety Department Of Public Safety Sheriff's Office Sheriff's Office Cobb Senior Services Cobb Senior Services County Construction Projects County Construction Projects County Construction Projects County Construction Projects County Construction Projects Finance Department	Police Facilities Total Training Center Training Center Total Training Center Total Vehicles and Equipment Equipment / Renovations	X 1042 X 1050 X 1060 X 1062 X 1063 X 1064 X 1070 X 1070 X 1070 X 1100 X 1101 X 1200 X 1201 X 1202 X 1300 X 1301	Police HQ / Evidence Unit Training Center Evidence Vans and Kit Aniprot Crash Unit Command Unit Public Safety Vehicles Equipment / Renovations Pub Safety Bldg 3&4 floor Reno/Elevator North Cobb Senior Center Various Facility Upgrades Acworth / Kennesaw Smyrna Marietta Acworth Austell	7,73,6973,98 16,83,5970,05 26,327,254,43 34,798,010,19 34,798,010,19 98,142,60 107,999,60 1,414,591,29 12,31,89,141,88 14,45,91,20 24,567,000,00 24,1580,000 41,580,0000 41,580,0000 41,580,00000040,580,00000000000000000000000000000	2,005,121,05 24,675,00 2,034,683,42 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,584,319,43 2,594,419,43 2,594,419,444,419,44 2,594,419,444,444,444,444,444,444,444,444,4	5,533,268,85 16,800,540,57 24,076,663,11 28,516,023,07 28,516,023,07 98,142,60 107,999,60 885,007,00 1,414,591,29 12,310,455,68 14,816,196,17 14,455,872,48 109,124,46 14,564,996,39 41,580,00 41,590,00 41,580,00 41,590,00 41,590,00 41,590,00 41,590,000 41	198,58 10,757 215,90 3,697,66 5,451 5,45 4,184,96 1,703,06 5,888,02 1,78

Department Name	Component	Project #	Project Name	Current Budget	Encumbrances	Actual Expenditures	Amount Remaining In Project
Finance Department	Powder Springs	X1304	Powder Springs	18,449,012.76	-	18,449,012.76	-
	Powder Springs Total		-	18,449,012.76	-	18,449,012.76	-
Finance Department	Symma	X1305	Smyrna	68,895,691.72 68,895,691.72	-	68,895,691.72 68,895,691.72	-
Finance Department	Symrna Total Finance - 2016 SPLOST Administration	X1306	Shared Cost	68,895,691.72 29,893,898.00	-	68,895,691.72 29.882.139.15	11,758.85
Finance Department	Finance - 2016 SPLOST Administration Finance - 2016 SPLOST Administration Total	X1306	Shared Cost	29,893,898.00 29,893,898.00	-	29,882,139.15	11,758.85
Department Of Transportation	2016 SPLOST TIP Shared Cost	X2000	2016 SPLOST TIP Shared Cost	57,098,358.22	-	56,555,035.20	543,323.02
Department Of Hansportation	2016 SPLOST TIP Shared Cost Total	A2000	2010 SFE0ST TH Shared Cost	57,098,358.22	_	56,555,035.20	543,323.02
Department Of Transportation	Bridges and Culverts	X2101	Bridges and Culverts Shared Cost	487,873.96	_	473,794.83	14,079.13
Department Of Transportation	Bridges and Culverts	X2102	Brookwood Dr over Clay Branch	908,578,98	-	908,578,98	-
Department Of Transportation	Bridges and Culverts	X2103	Camp Highland Rd over Silver Comet Trail	-		-	-
Department Of Transportation	Bridges and Culverts	X2104	Candy Ln over Olley Creek	-	-	-	-
Department Of Transportation	Bridges and Culverts	X2105	Casteel Rd over Piney Grove Creek	1,476,710.49	-	1,476,710.49	-
Department Of Transportation	Bridges and Culverts	X2106	Elliott Rd over Powder Springs Creek	1,380.00		1,380.00	-
Department Of Transportation	Bridges and Culverts	X2107	Flint Hill Rd over Noses Creek Tributary	1,380.00	-	1,380.00	-
Department Of Transportation	Bridges and Culverts	X2108	Greenfield Dr over Sope Creek	-	-	-	-
Department Of Transportation	Bridges and Culverts	X2109	Hurt Rd over Nickajack Creek	1,480.00	-	1,480.00	-
Department Of Transportation	Bridges and Culverts	X2110	James Rd over Pine Creek	-	-	-	-
Department Of Transportation	Bridges and Culverts	X2111	Little John Trl over Powers Creek	1,380.00	-	1,380.00	-
Department Of Transportation	Bridges and Culverts	X2112	Little Willeo Rd over Timber Ridge Branch	725,406.65	-	725,406.65	-
Department Of Transportation	Bridges and Culverts	X2113	Lower Roswell Rd over Sope Creek	297,582.14	-	297,582.14	-
Department Of Transportation	Bridges and Culverts	X2114	Macedonia Rd over Noses Creek	1,694,883.14	-	1,694,883.14	-
Department Of Transportation	Bridges and Culverts	X2115	Mars Hill Rd over Allatoona Creek	1,011,458.11	22,899.84	987,042.39	1,515.88
Department Of Transportation	Bridges and Culverts	X2116	Old 41 Hwy Bridge over CSX RR(Joint project with Marietta)	7,208,500.00	-	6,303,417.34	905,082.66
Department Of Transportation	Bridges and Culverts	X2117	Piedmont Rd over Little Noonday Creek	72,101.32	-	72,101.32	-
Department Of Transportation	Bridges and Culverts	X2118	Powers Ferry Dr over Rottenwood Creek Tributary	696,003.33	-	696,003.33	-
Department Of Transportation	Bridges and Culverts	X2119	Silver Comet Trail Bridges	478,250.67	-	478,250.67	-
Department Of Transportation	Bridges and Culverts	X2120	Woodland Brook Dr over Gilmore Creek	1,077,726.88	-	1,077,726.88	-
Department Of Transportation	Bridges and Culverts	X2121	Wright Rd over Mill Creek	1,380.00	-	1,380.00	-
Department Of Transportation	Bridges and Culverts	X2122	Willeo Rd over Willeo Creek	2,590,999.82 908.991.64	-	2,590,999.82 892,491,64	-
Department Of Transportation	Bridges and Culverts Bridges and Culverts	X2123 X2124	Concord Rd Covered Bridge Richard D. Sailors Pkwy Bridge	908,991.64 482.735.19	-	892,491.64 482,735.19	16,500.00
Department Of Transportation		X2124 X2125			-	482,735.19	-
Department Of Transportation	Bridges and Culverts Bridges and Culverts	X2125 X2126	Callaway Rd over Olley Creek	1,380.00 1,380.00	-	1,380.00	-
Department Of Transportation	Bridges and Culverts	X2126 X2127	Mabry Rd over Highland Lake Outfall	1,580.00	-	1,380.00	-
Department Of Transportation		X2127	County Bridges/Box Culverts - TBD	-	22,899,84	10 1/7 404 01	-
Destation	Bridges and Culverts Total	X2200		20,127,562.32 2,058,453,81	43,89 9.84	19,167,484.81 1.691.011.42	937,177.67
Department Of Transportation Department Of Transportation	Drainage System Improvements Drainage System Improvements	X2200 X2201	Drainage System Improvements Shared Cost Meadow Dr Drainage	2,058,453.81 289,337.26	43,890.00	289.337.26	323,546.39
Department Of Transportation Department Of Transportation	Drainage System Improvements	X2201 X2202	Brookview Dr Drainage	289,337.20 85,943.96	-	289,337.20 85,943.96	-
Department Of Transportation	Drainage System Improvements	X2202 X2203	Castlebar Ct Drainage	276,488.55	-	276,488.55	-
Department Of Transportation	Drainage System Improvements	X2203 X2204	Woodfern Dr Drainage	270,488.55	-	270,488.55	-
Department Of Transportation	Drainage System Improvements	X2204 X2205	Owens Ave Drainage	14.316.67	-	14.316.67	-
Department Of Transportation	Drainage System Improvements	X2205 X2206	Martin Ct Drainage, Ph 2	235,905,50		235,905,50	
Department Of Transportation	Drainage System Improvements	X2200 X2207	Pembridge Way Drainage	15,375,50		15.375.50	
Department Of Transportation	Drainage System Improvements	X2208	Spring Hill Pkwy Drainage	298,520.00		298,520.00	
Department Of Transportation	Drainage System Improvements	X2209	Rockwood Dr Drainage	222.612.11	-	222.612.11	-
Department Of Transportation	Drainage System Improvements	X2210	Owl Creek Dr Drainage	86,364.50	-	86,364.50	-
Department Of Transportation	Drainage System Improvements	X22100	Elmwood Cir Drainage	25,000.00		24,829.90	170.10
Department Of Transportation	Drainage System Improvements	X22101	Sunny Ln Drainage	225,244,36	-	225,244.36	-
Department Of Transportation	Drainage System Improvements	X22102	Lakeshore Dr Drainage	50,000.00	-	49,775.23	224.77
Department Of Transportation	Drainage System Improvements	X22103	Watson Blvd Drainage	25,000.00	-	25,000.00	-
Department Of Transportation	Drainage System Improvements	X22104	Noonday Creek Trail Bridge Drainage	10,647.50	-	10,647.50	-
Department Of Transportation	Drainage System Improvements	X22105	Lawrence Mill Run Drainage	30,000.00	-	30,000.00	-
Department Of Transportation	Drainage System Improvements	X22106	Karls Gate Dr at Middlebury Ct Drainage	60,000.00	-	10,564.07	49,435.93
Department Of Transportation	Drainage System Improvements	X22107	Birds Mill Drainage	240,782.60	-	240,782.60	-
Department Of Transportation	Drainage System Improvements	X22108	Timber Creek Ln Drainage	174,028.11	-	169,888.82	4,139.29
Department Of Transportation	Drainage System Improvements	X22109	Salem Dr Drainage	-	-	-	-
Department Of Transportation	Drainage System Improvements	X2211	East Brandon Dr Drainage	242,971.79	-	242,971.79	-
Department Of Transportation	Drainage System Improvements	X22110	Starcrest Ln Drainage	309,172.00	-	288,736.41	20,435.59
Department Of Transportation	Drainage System Improvements	X22111	Orchard Valley Dr Drainage	222,030.55	-	222,030.55	-
Department Of Transportation	Drainage System Improvements	X22112	Drainage Fund Holding Account	92,139.92	-	-	92,139.92
Department Of Transportation	Drainage System Improvements	X22113	Talley Green Dr Drainage	20,000.00	-	-	20,000.00
Department Of Transportation	Drainage System Improvements	X22114	Spencers Tr Drainage	15,000.00	-	15,000.00	-
Department Of Transportation	Drainage System Improvements	X22115	Leland Drive Remediation Plan	3,160,937.94	-	3,151,806.40	9,131.54
Department Of Transportation	Drainage System Improvements	X2212	Cumberland Pkwy Drainage	648,402.74	-	648,402.74	-
Department Of Transportation	Drainage System Improvements	X2213	New Macland Rd Drainage	18,591.24	-	18,591.24	-
Department Of Transportation	Drainage System Improvements	X2214	Keheley Dr Drainage	65,597.53	-	65,597.53	-
Department Of Transportation	Drainage System Improvements	X2215	Smyrna Powder Springs Rd Drainage	72,283.25	-	72,283.25	-
Department Of Transportation	Drainage System Improvements	X2216	Lost Mountain Ct Drainage	84,217.50	-	84,217.50	-
Department Of Transportation	Drainage System Improvements	X2217	Willow Glenn Dr Drainage	63,084.26	-	63,084.26	-
Department Of Transportation	Drainage System Improvements	X2218 X2219	Maybreeze Rd at Shallowford Rd Drainage	178,691.44 12.281.00	-	178,691.44	-
Department Of Transportation	Drainage System Improvements	X2219 X2220	Angelette Dr at Sanders Rd Drainage	12,281.00 83,068.50	-	12,281.00 83,068.50	-
Department Of Transportation	Drainage System Improvements		Valley Stream Dr Drainage		-		-
Department Of Transportation Department Of Transportation	Drainage System Improvements Drainage System Improvements	X2221 X2222	Lower Roswell Rd Drainage River Mill Cir Drainage	16,115.00 5,234.75	-	16,115.00 5,234.75	-
Department Of Transportation Department Of Transportation	Drainage System Improvements	X2222 X2223	Smokeridge Ct Drainage	5,234.75 25,023.00	-	25.023.00	-
Department Of Transportation	Drainage System Improvements	X2223 X2224	Sturbridge Cres Drainage	9,613.37	-	9,613.37	-
Department Of Transportation	Drainage System Improvements	X2224 X2225	Glenn Pl at Lucinda Pl Drainage	9,013.37 87,456.90	-	9,013.37 87,456.90	-
Department Of Transportation	Drainage System Improvements	X2225 X2226	Compton Dr Drainage	133.380.75	-	133,380.75	-
Department Of Transportation	Drainage System Improvements	X2220 X2227	Burlington Ct Drainage	155,560.75	-	166,716.28	-
Department Of Transportation	Drainage System Improvements	X2228	Cumberland Pkwy Emergency Drainage Repair	11.241.50	-	11.241.50	-
Department Of Transportation	Drainage System Improvements	X2229	Rustic Dr Drainage	102.181.40	-	102.181.40	-
Department Of Transportation	Drainage System Improvements	X2229 X2230	Glendale Dr Drainage	99.511.91	-	99,511,91	-
Department Of Transportation	Drainage System Improvements	X2232	Jims Rd Drainage	13,189.00	-	13,189.00	-
Department Of Transportation	Drainage System Improvements	X2232	Saint George Ter Drainage	96,780,61	-	96,780,61	-
Department Of Transportation	Drainage System Improvements	X2233	Creekwood Dr Drainage	101,438.70	-	101,438.70	-
Department Of Transportation	Drainage System Improvements	X2235	Madison Woods Dr Drainage	59,824.00		59,824.00	-
Department Of Transportation	Drainage System Improvements	X2236	Devon Mill Way Drainage	75,583.05	-	75,583.05	-
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Department Name	Component	Project #	Project Name	Current Budget	Encumbrances	Actual Expenditures	Amount Remaining In Project
Department Of Transportation	Drainage System Improvements	X2237	Kilmory Dr Drainage	80,755.71	-	80,755.71	
Department Of Transportation	Drainage System Improvements	X2238	Kinsmon Cv Drainage	65.082.50	-	65.082.50	
Department Of Transportation	Drainage System Improvements	X2239	Woodlawn Dr Drainage	46,208,50	-	46,208.50	-
Department Of Transportation	Drainage System Improvements	X2240	Piedmont Rd Drainage	80,698.61	-	80,698.61	-
Department Of Transportation	Drainage System Improvements	X2242	Countywide Drainage System Improvements 2018-1	139,044.70	-	139,044.70	
Department Of Transportation	Drainage System Improvements	X2243	Countywide Drainage System Improvements 2018-2	129,233.71	-	129,233.71	-
Department Of Transportation	Drainage System Improvements	X2244	Olive Springs Rd at Judy Dr Drainage	145,846.10	-	145,846.10	-
Department Of Transportation	Drainage System Improvements	X2245	Randall Farm Road Drainage	179,333.35	-	179,333.35	-
Department Of Transportation	Drainage System Improvements	X2246	Lost Mountain Ln Drainage (737)	142,990.21	-	142,990.21	-
Department Of Transportation	Drainage System Improvements	X2247	Chattahoochee Plantation Drainage	154,534.71	-	154,534.71	-
Department Of Transportation	Drainage System Improvements	X2248	Timber Trl at South Gordon Rd Drainage	144,743.05	-	143,777.55	965.50
Department Of Transportation	Drainage System Improvements	X2249	Ernest Barrett Pkwy Drainage	31,085.30	-	31,085.30	-
Department Of Transportation	Drainage System Improvements	X2250	Cinnamon Teal Ct Drainage	13,366.70	-	13,366.70	-
Department Of Transportation	Drainage System Improvements	X2251	Gaydon Rd Drainage	116,142.14	-	116,142.14	-
Department Of Transportation Department Of Transportation	Drainage System Improvements Drainage System Improvements	X2252 X2253	Pineland Dr Drainage Circle 75 Pkwy Drainage	103,125.14 89,542.25	-	103,125.14 89,542.25	-
Department Of Transportation	Drainage System Improvements Drainage System Improvements	X2253 X2254	Fox Ln Drainage	270.966.70	-	270,966.70	-
Department Of Transportation	Drainage System Improvements	X2254 X2255	Retner Dr Drainage	25,630.50	-	25,630.50	-
Department Of Transportation	Drainage System Improvements	X2255 X2256	Ridgewood Creek Dr Drainage	169,893.20	-	169,893.20	-
Department Of Transportation	Drainage System Improvements	X2250 X2257	Pedro Dr Drainage	99.832.70		99.832.70	
Department Of Transportation	Drainage System Improvements	X2258	Stoney Acres Dr Drainage	20.104.60		20,104.60	
Department Of Transportation	Drainage System Improvements	X2259	River View Rd Drainage	55,217.28	-	55,217.28	
Department Of Transportation	Drainage System Improvements	X2260	Woodland Brook Dr Drainage	221.596.01	-	221,596.01	
Department Of Transportation	Drainage System Improvements	X2261	Janet Ln Drainage	102.876.36		102.876.36	-
Department Of Transportation	Drainage System Improvements	X2262	Anderson Farm Rd at Powder Springs Rd Drainage	21,684.15		21,684,15	-
Department Of Transportation	Drainage System Improvements	X2263	Lost Mountain Ln Drainage (615)	354,713.18		354,713.18	-
Department Of Transportation	Drainage System Improvements	X2264	Seabury Court Drainage	47,380.35		47,380.35	-
Department Of Transportation	Drainage System Improvements	X2265	Stafford Place Drainage	76,977.30		76,977.30	-
Department Of Transportation	Drainage System Improvements	X2266	Leafwood Drive Drainage	104,575.80	-	104,575.80	-
Department Of Transportation	Drainage System Improvements	X2267	Powers Ferry Road at Interstate North Parkway Drainage	207,808.38	-	207,808.38	-
Department Of Transportation	Drainage System Improvements	X2268	Day Lily Way Drainage	2,874.93	-	-	2,874.93
Department Of Transportation	Drainage System Improvements	X2269	Winding Creek Lane (2178) Drainage	15,080.49	-	15,080.49	-
Department Of Transportation	Drainage System Improvements	X2270	Winding Creek Lane (1845) Drainage	41,648.92	-	41,648.92	-
Department Of Transportation	Drainage System Improvements	X2271	Heritage Trace View Drainage	11,329.20	-	11,329.20	-
Department Of Transportation	Drainage System Improvements	X2272	South Arbor Way Drainage	6,354.93	-	6,354.93	-
Department Of Transportation	Drainage System Improvements	X2273	Fay Drive Drainage	16,089.86	-	16,089.86	-
Department Of Transportation	Drainage System Improvements	X2274	Rubes Landing Drainage	18,949.25	-	18,949.25	-
Department Of Transportation	Drainage System Improvements	X2275	Westmoreland Drive Drainage	7,773.75	-	7,773.75	-
Department Of Transportation	Drainage System Improvements	X2276	Heritage Trace Drive Drainage (2206)	306,886.20	-	306,886.20	-
Department Of Transportation	Drainage System Improvements	X2277	Hilltop Drive Drainage	157,083.60	-	157,083.60	-
Department Of Transportation	Drainage System Improvements	X2278	Valley Creek Drive Drainage	10,545.87	-	10,545.87	-
Department Of Transportation	Drainage System Improvements	X2279	Joseph Club Drive Drainage	21,124.35	-	21,124.35	-
Department Of Transportation	Drainage System Improvements	X2280	Heritage Trace Drive Drainage (2181)	102,617.99	-	102,617.99	-
Department Of Transportation	Drainage System Improvements	X2281	East Forest Peak Drainage	34,009.80	-	34,009.80	-
Department Of Transportation	Drainage System Improvements	X2282	Jefferson Township Parkway Drainage	212,235.43	-	212,235.43	
Department Of Transportation	Drainage System Improvements	X2283	Penhurst Drive Drainage	27,500.00	-	27,425.91	74.09
Department Of Transportation	Drainage System Improvements	X2284	Willow Glenn Drive Drainage	49,416.60	-	49,416.60	-
Department Of Transportation	Drainage System Improvements	X2285	North Forest Drive Drainage	5,544.00	-	5,544.00	29.635.98
Department Of Transportation	Drainage System Improvements	X2286	Lake Latimer Drive Drainage	191,133.50	-	161,497.52	
Department Of Transportation	Drainage System Improvements	X2287 X2288	Peel Castle Lane Drainage Woolf Valley Court Drainage	25,000.00 88,261.00	-	88,261.00	25,000.00
Department Of Transportation Department Of Transportation	Drainage System Improvements Drainage System Improvements	X2288 X2289	Somerset Trace Drainage	221.689.62	-	211,689.62	10,000.00
Department Of Transportation	Drainage System Improvements	X2289 X2290	Thorrs Rokk Drainage	10.583.90	-	10.583.90	10,000.00
Department Of Transportation	Drainage System Improvements	X2290 X2291	Weymouth Drive Drainage	16,971.52	-	16,971.52	-
Department Of Transportation	Drainage System Improvements	X2292	Olde Towne Pkwy Drainage	814.446.67		814,446.67	
Department Of Transportation	Drainage System Improvements	X2293	Valley Ridge Ct Drainage	3.876.92		3.876.92	
Department Of Transportation	Drainage System Improvements	X2294	West Mill Drive Drainage	20,215.00		20,215.00	
Department Of Transportation	Drainage System Improvements	X2295	Sawmill Terrace Drainage	30,800.00		30,800.00	
Department Of Transportation	Drainage System Improvements	X2296	Braswell Road Drainage	4.315.90		4.315.90	
Department Of Transportation	Drainage System Improvements	X2297	Forest Brook Pkwy Drainage	88,971.18		88,971.18	
Department Of Transportation	Drainage System Improvements	X2298	Windy Hill Road Drainage	193,797.22	-	193,797.22	
Department Of Transportation	Drainage System Improvements	X2299	Shallowford Rd at Nicholson Track Drainage	50,131,21	-	50,131,21	-
Department Of Transportation	Drainage System Improvements	X22116	Princeton Lakes Dr Drainage	325,000.00		270,517.10	54,482.90
Department Of Transportation	Drainage System Improvements	X22117	Drainage Project - TBD	-	-	-	-
Department Of Transportation	Drainage System Improvements	X22118	Drainage Project - TBD	-		-	-
Department Of Transportation	Drainage System Improvements	X22119	Drainage Project - TBD	-	-	-	-
Department Of Transportation	Drainage System Improvements	X22120	Drainage Project - TBD	-	-	-	-
Department Of Transportation	Drainage System Improvements	X22121	Drainage Project - TBD	-	-	-	-
Department Of Transportation	Drainage System Improvements	X22122	Drainage Project - TBD	-	-	-	-
Department Of Transportation	Drainage System Improvements	X22123	Drainage Project - TBD	-	-	-	-
Department Of Transportation	Drainage System Improvements	X22124	Drainage Project - TBD	-	-	-	-
Department Of Transportation	Drainage System Improvements	X22125	Briarleigh Chase Drainage	155,000.00	-	121,913.53	33,086.47
Department Of Transportation	Drainage System Improvements	X22126	Big Oaks Dr Drainage	50,000.00	-	49,831.08	168.92
Department Of Transportation	Drainage System Improvements	X22127	Drainage Project - TBD	-	-	-	-
	Drainage System Improvements Total			17,494,028.31	43,896.00	16,774,619.99	675,512.32
Department Of Transportation	Intersection Improvements	X2300	Intersection Improvements Shared Cost	777,526.74	-	775,818.19	1,708.55
Department Of Transportation	Intersection Improvements	X2301	Acworth Due West Rd at Jim Owens/Mars Hill Church Rds	2,561,227.78	-	2,561,227.78	-
Department Of Transportation	Intersection Improvements	X2302	Blackwell Rd at Autumn Ridge Pkwy	1,268,372.17	-	1,268,372.17	-
Department Of Transportation	Intersection Improvements	X2303	Campus Loop Rd/Big Shanty Rd/Chastain Rd	623,367.11	-	623,367.11	-
Department Of Transportation	Intersection Improvements	X2304 X2305	Canton Rd at Shallowford Rd/Highland Ter (southern in	91,787.00 1.875.297.43	731.015.17	91,787.00 559,784.94	584 497 32
Department Of Transportation	Intersection Improvements	X2305 X2306	Dallas Hwy at Lost Mountain Rd/Mars Hill Rd		731,015.17 200,651.00	559,784.94 670,666,56	584,497.32
Department Of Transportation Department Of Transportation	Intersection Improvements Intersection Improvements	X2306 X2307	Factory Shoals Rd at Riverside Pkwy (f/k/a Six Flags Dr) Hicks Rd at Concord Rd	871,317.56 2.069.297.17	200,651.00 135,813.00	670,666.56 1,933,484,17	-
1 1	Intersection Improvements	X2307 X2308	Lost Mountain Rd at Midway Rd/Mirror Lake Dr	2,069,297.17	155,813.00	1,933,484.17	-
Department Of Transportation					-		-
Department Of Transportation Department Of Transportation	Intersection Improvements Intersection Improvements	X2309 X2310	McCollum Pkwy at Ben King Rd (Joint project with Kennesaw) Old Canton Rd at Holly Springs Rd	3,105,526.69 701.675.57	59,728.77	3,045,797.92 701,675.57	-
Department Of Transportation Department Of Transportation	Intersection Improvements	X2310 X2311	Post Oak Tritt Rd at Hembree Rd	1.472.534.87	-	1.472.534.87	-
Department Of Transportation	Intersection Improvements	X2311 X2312	Post Oak Tritt Ka at Hemoree Ka Powder Springs Rd @ Flint Hill Rd/Pine Grove Dr	1,4/2,554.183.54	-	1,554,183.54	-
- eparation of transportation		A2312		1,007,103.04	-	1,004,100.04	-

Department Name	Component	Project #	Project Name	Current Budget	Encumbrances	Actual Expenditures	Amount Remaining In Project
Department Of Transportation	Intersection Improvements	X2313	Railroad Quiet Zone Improvements at Nickajack Rd (w/ Smyrna)	660,892.00	89,954.34	569,969.41	968.25
Department Of Transportation	Intersection Improvements	X2314	Shiloh Rd at Royal Dr/Apartment Dr	2,450,000.00	184,980.00	50,002.50	2,215,017.50
Department Of Transportation	Intersection Improvements	X2315	Brookview Rd at Terrell Mill Rd	89,022.94	-	89,022.94	
Department Of Transportation	Intersection Improvements	X2316	Circle 75 Pkwy at Herodian Way	126,611.66	-	126,611.66	-
Department Of Transportation	Intersection Improvements	X2317	Lost Mt Rd at Amberton/Hopeton & Kingbury/Oakleigh Valley	-			-
Department Of Transportation	Intersection Improvements	X2318	Paces Ferry Rd at New Paces Ferry/Paces Mill/Twin Lakes	929,264.68	-	920,366.87	8,897.81
Department Of Transportation	Intersection Improvements	X2319	Corner Rd at Echo Mill Dr	-	-		-
Department Of Transportation	Intersection Improvements	X2320	Paper Mill Rd at Sherwood Ln	-	-	-	-
Department Of Transportation	Intersection Improvements	X2321	Johnson Ferry Rd at Goldbergs/CVS Pharmacy	105,988.41	-	105,988.41	-
Department Of Transportation	Intersection Improvements	X2322	East-West Conn at Cooper Lake Rd	89,808.81	-	89,808.81	-
Department Of Transportation Department Of Transportation	Intersection Improvements	X2323 X2324	Anderson Farm Rd at Flint Hill Rd Barrett Pkwy at Chastain Meadows Pkwy	90,711.84 430,805.05	-	90,711.84 430,805.05	-
Department Of Transportation Department Of Transportation	Intersection Improvements	X2324 X2325		430,805.05 131.742.97	-	430,805.05	-
Department Of Transportation	Intersection Improvements Intersection Improvements	X2325 X2326	Powder Springs Rd at Deercreek Dr Cobb Place Blvd at Vaughn Rd	193,460.50	-	193,460.50	-
Department Of Transportation	Intersection Improvements	X2320 X2327	Oakdale Road at Buckner Road	300.000.00	1.650.00	58,535.00	239.815.00
Department Of Transportation	Intersection Improvements	X2328	Circle 75 Parkway at Windy Hill Road	750.000.00	90.223.00	630,115,16	29,661.84
Department Of Transportation	Intersection Improvements	X2329	Old Floyd Road at Veterans Memorial Highway	2,790,000.00	32,455,43	537,706.48	2,219,838.09
Department of Hunsportation	Intersection Improvements Total	12020	old rioja kola ar vecialo neliona riiginaj	27,673,563.47	1,526,470.71	20,846,688.40	5,300,404.36
Department Of Transportation	Thoroughfare and Mobility Improvements	X2400	Thoroughfare and Mobility Improvements Shared Cost	3.004.569.31	-	2,978,486.87	26,082.44
Department Of Transportation	Thoroughfare and Mobility Improvements	X2401	Windy Hill Rd/Terrell Mill Rd Connector	45,889,729.04	426,683.43	45,332,818.71	130,226.90
Department Of Transportation	Thoroughfare and Mobility Improvements	X2402	Windy Hill Rd (Joint Project with Smyrna)	23,001,500.00	5,533,403.06	17,467,650.94	446.00
Department Of Transportation	Thoroughfare and Mobility Improvements	X2403	Cobb Pkwy/US41@I-285 WB Off Ramp & Spring Rd/Circle 75 Pkwy	10,728,530.49	85,607.87	10,642,922.62	-
Department Of Transportation	Thoroughfare and Mobility Improvements	X2404	Kennesaw Mountain Pedestrian Improvements	9,814,927.37	973,501.10	7,786,274.85	1,055,151.42
Department Of Transportation	Thoroughfare and Mobility Improvements	X2405	Windy Ridge Pkwy Bridge Pedestrian Improvements	11,880,727.48		11,880,727.48	-
Department Of Transportation	Thoroughfare and Mobility Improvements	X2406	Marietta Maintenance Facilty Expansion	2,000,000.00	-	25.50	1,999,974.50
Department Of Transportation	Thoroughfare and Mobility Improvements	X2407	South Barrett Reliever, Phase 3	43,155,252.00	25,450,953.47	16,794,930.87	909,367.66
Department Of Transportation	Thoroughfare and Mobility Improvements	X2408	I-285 Multi-Use Bridge (Project Number No Longer In Use)	-	-		-
Department Of Transportation	Thoroughfare and Mobility Improvements	X2409	I-20 Eastbound Ramps at Riverside Pkwy	3,934,764.48	-	3,934,764.48	-
Department Of Transportation	Thoroughfare and Mobility Improvements	X2410	Akers Mill Rd Managed Lanes Access	15,285,815.42	-	15,285,315.42	500.00
Department Of Transportation	Thoroughfare and Mobility Improvements	X2411	Big Shanty Rd	6,078.90		6,078.90	· · · · · ·
Department Of Transportation	Thoroughfare and Mobility Improvements	X2412	West Atlanta St Trail	4,412,510.10	587,062.02	2,750,206.75	1,075,241.33
Department Of Transportation	Thoroughfare and Mobility Improvements	X2413 X2414	Austell Rd at Hospital South Dr	-	-	-	-
Department Of Transportation Department Of Transportation	Thoroughfare and Mobility Improvements Thoroughfare and Mobility Improvements	X2414 X2415	Austell Rd at Mulkey Rd Silver Comet Trail Connector	4,120,000.00	3.018.605.25	26,448.30	1.074.946.45
Department Of Transportation	Thoroughfare and Mobility Improvements		Stout Pkwy/Brownsville Ext and Burnt Hickory Rd	4,120,000.00	3,018,005.25	137,550.14	362,449.86
Department Of Transportation	Thoroughtare and Mobility Improvements	X2416 X2417	Austell - South Cobb Transfer Center Multi-Modal Improvement	450,000.00	327,080.82	69,035.18	53,884.00
Department Of Transportation	Thoroughtare and Mobility Improvements Thoroughtare and Mobility Improvements Total	A2417	Austeil - South Cobb Transfer Center Multi-Modal Improvement	450,000.00	36,402,897.02	135.093.237.01	6.688.270.56
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2500	Traffic Management, Traffic Signals and Planning Shared C	409.232.57	30,402,897.02	403,265.04	5,967.53
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2500	ATMS - Master Communication Plan - Phase 1A	870,943.25		870.943.25	5,707.55
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2502	ATMS - ITS Communications. Phases 1C, 2 and 3A	2,847,123.39	5,300.00	2,841,823.39	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2502	ATMS - Regional Connected Vehicle Deployment Program	310,465.00	-	310,465.00	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2504	Advanced Transportation Management Systems (ATMS) - Proj TBD	-	-	-	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2505	Advanced Transportation Management Systems (ATMS) - Proj TBD	-	-		-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2506	Advanced Transportation Management Systems (ATMS) - Proj TBD	-	-	-	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2507	Cumberland Area Traffic Cameras & DMS - Procurement	1,323,193.11	-	1,323,193.11	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2508	Cumberland Areawide Interstate Signs	1,383,551.32	-	1,383,551.32	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2509	Cumberland Area Traffic Cameras & DMS - Deploy/Install	2,920,877.00		2,920,877.00	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2510	Incident Management - TMC Video Wall Upgrade	189,390.00		188,958.50	431.50
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2511	Incident Management - VMS Software	20,073.76	-	20,073.76	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2512	Shallowford Rd at Wesley Chapel Rd Utility Pole Relocation	50,500.00	-	42.50	50,457.50
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2513	Integrated Corridor Management - Arterial Dynamic Message	281,317.24	-	281,317.24	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2514	Bicycle and Pedestrian Improvement Plan Update, Phase 1	429,372.00	-	429,372.00	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2515	CobbLinc Transit Service Plan	844,533.50	-	844,533.50 171,235.50	-
Department Of Transportation Department Of Transportation	Traffic Management, Traffic Signals and Planning Traffic Management, Traffic Signals and Planning	X2516 X2517	Kennesaw Due West Rd/McCollum Pkwy Surface Transport Plan	171,235.50	-	1/1,235.50	-
		X2517 X2518	Holly Springs Rd Traffic Engineering Study	15,440.00 100.340.00	-	15,440.00	-
Department Of Transportation Department Of Transportation	Traffic Management, Traffic Signals and Planning Traffic Management, Traffic Signals and Planning	X2518 X2519	Chattahoochee River Trail - Master Plan/Eng Design 2050 Comprehensive Transportation Plan Update	1,752,594.00	-	1,752,594.00	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2519 X2520	Adaptive Traffic Control System (ATCS) Signal Timing	116.833.20	-	116.833.20	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2520 X2521	FY 2018 Traffic Signal Timing	116,833.20 135,565,90	-	135,565,90	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2521 X2522	Traffic Signal Timing - SCATS Expansion	910.889.25	-	910.889.25	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2522 X2523	Traffic Signal Timing - SCATS Expansion Traffic Signal Timing - SCATS System Upgrade	3,752.56		382.50	3,370.06
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2525 X2524	Adaptive Traffic Signal System/Maxview Signal System	86,509,94	-	86,509,94	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2525	Traffic Signals - Traffic Signal Specifications	59,705.00	22,377.50	37,327.50	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2526	Traffic Signals - Cobb Galleria Parkway at The Encore	251,374.41		251,374.41	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2527	Traffic Signals - Flashing Yellow Arrow Signal Upgrade	291,825.41	-	291,825.41	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2528	Traffic Signals - Traffic Signal Pole Replacement	138,373.00		138,373.00	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2529	Traffic Signals - Pedestrian Signal Pole Replacement	47,900.00	-	47,900.00	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2530	Traffic Signals - Project TBD	-	-	-	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2531	Traffic Signals - TMC Uninterruptible Power Supply (UPS)	30,102.00	-	30,102.00	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2532	Transportation Technology - ProjectView Development and Supp	1,147,646.75	-	1,147,646.75	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2533	Transportation Technology - PlanGrid	658.82	-	658.82	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2534	Transportation Technology - Cartegraph Update	244,669.59	3,215.41	166,419.05	75,035.13
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2535	Transportation Technology - MioVision Scout Video Collection	25,388.00	-	25,388.00	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2537	Transportation Technology - Remix Transit Planning	13,599.00	-	13,599.00	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2538	Transportation Technology - Geographic Info System Big Data	17,000.00	-	17,000.00	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2539	CobbLine Marietta Maintenance Facility Expansion Study	259,208.00	-	259,208.00	-
Department Of Transportation Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2540 X2541	Cobb Pkwy and Windy Hill Rd Grade Separation Scoping Study Planning Studies - Funding	400,607.50 173,810,50	-	400,607.50	173,810.50
Department Of Transportation Department Of Transportation	Traffic Management, Traffic Signals and Planning Traffic Management, Traffic Signals and Planning	X2541 X2542	Planning Studies - Funding Transportation Technology - GIS Plotter	173,810.50 7,530.00	-	7,530.00	173,810.50
Department Of Transportation Department Of Transportation		X2542 X2543		7,530.00 301.000.00	19.918.66	7,530.00 280.436.34	- 645.00
Department Of Transportation Department Of Transportation	Traffic Management, Traffic Signals and Planning Traffic Management, Traffic Signals and Planning	X2543 X2544	Austell-Powder Springs Trail Scoping Study Noonday Creek Trail Extension Scoping Study	301,000.00	6,178.23	280,436.34 294,474.27	645.00 347.50
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2544 X2545	Road Maintenance Technology Equipment	25.362.52	0,178.23	294,474.27 25.362.52	547.30
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2545 X2546	East West Connector - Street Safety Analytics	23,362.32 24,985.00	-	24,985.00	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2547	GIS Crash Analysis Tools	43,513.20	32,703.38	10,809.82	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2548	Traffic Calming Strategies	64,891.00	3,481.62	61,409.38	-
	Traffic Management, Traffic Signals and Planning Total	12510		19.043.882.19	93,174,80	18.640.642.67	310.064.72
Department Of Transportation	Roadway Improvements	X2600	Roadway Improvements Shared Cost	1,957,080.33		1,604,023.45	353,056.88
Department Of Transportation	Roadway Improvements	X2601	Beech Rd/Westside Dr	2,968,982.81	-	2,968,982.81	-

Department Name	Component	Project #	Project Name	Current Budget	Encumbrances	Actual Expenditures	Amount Remaining In Project
Department Of Transportation	Roadway Improvements	X2602	Canton Rd Corridor	5,300,546.00	211,637.76	4,875,238.36	213,669.88
Department Of Transportation	Roadway Improvements	X2603	Cherokee St (Joint project with Kennesaw)	4,675,183.82	-	4,563,473.62	111,710.20
Department Of Transportation	Roadway Improvements	X2604	Cumberland Blvd	9,510,741.85	-	9,405,935.28	104,806.57
Department Of Transportation	Roadway Improvements	X2605	Inclement Weather Equipment and Supply Storage	1,320,097.09	-	1,319,248.68	848.41
Department Of Transportation	Roadway Improvements	X2606	Mack Dobbs Rd (Joint project with Kennesaw)	4,514,680.01	1,702,243.51	2,654,376.03	158,060.47
Department Of Transportation	Roadway Improvements	X2607	Main St/Old Hwy 41 (Joint project with Acworth)	3,336,692.73	-	3,336,692.73	-
Department Of Transportation	Roadway Improvements	X2608	New Macland Rd	2,939,137.29	126,523.00	2,812,614.29	-
Department Of Transportation	Roadway Improvements	X2609	Old 41 Hwy	7,839,999.50	697,784.54	1,444,425.82	5,697,789.14
Department Of Transportation	Roadway Improvements	X2610	Sandtown Rd (Joint project with Marietta)	2,197,723.94	24,748.85	2,023,602.87	149,372.22
Department Of Transportation	Roadway Improvements	X2611	Six Flags Pkwy Gateway Improvements	87,000.00	-	314.50	86,685.50
Department Of Transportation Department Of Transportation	Roadway Improvements Roadway Improvements	X2612 X2613	Roadway Improvements - TBD Roadway Improvements - Guardrail Installation	53,473.00	-	53,473.00	-
Department Of Transportation Department Of Transportation	Roadway Improvements	X2613 X2614	Safety and Operational Roadway Improvements - TBD	55,475.00	-	55,475.00	-
Department Of Transportation	Roadway Improvements	X2615	Safety and Operational Roadway Improvements - TBD				
Department Of Transportation	Roadway Improvements	X2616	Safety and Operational Roadway Improvements - TBD		-		_
Department Of Transportation	Roadway Improvements	X2617	Safety and Operational Roadway Improvements - TBD	-	-	-	-
1 1	Roadway Improvements Total			46,701,338.37	2,762,937.66	37,062,401.44	6,875,999.27
Department Of Transportation	Sidewalks	X2700	Sidewalks Shared Cost	637,558.07		633,224.17	4,333.90
Department Of Transportation	Sidewalks	X2701	Pedestrian Projects - District 1 - Funding	0.31	-		0.31
Department Of Transportation	Sidewalks	X2702	John Ward Rd Sidewalk	1,154,608.13	-	1,154,608.13	-
Department Of Transportation	Sidewalks	X2703	Nichols Rd Sidewalk	289,675.88	-	289,675.88	-
Department Of Transportation	Sidewalks	X2704	Big Shanty Rd Sidewalk	313,740.81	-	313,740.81	-
Department Of Transportation	Sidewalks	X2705	Friendship Church Rd Sidewalk		-	-	-
Department Of Transportation	Sidewalks	X2706	Powder Springs Rd Trail	1,505,000.00	24,745.00	134,911.50	1,345,343.50
Department Of Transportation	Sidewalks	X2707	Midway Rd Sidewalk	646,051.62	448,716.79	191,053.86	6,280.97
Department Of Transportation	Sidewalks	X2708	Lost Mountain Rd Sidewalk	817,659.65	764,159.65	47,141.37	6,358.63
Department Of Transportation	Sidewalks	X2709 X2710	Pedestrian Project - District 1 - TBD	-	-	-	-
Department Of Transportation	Sidewalks		Pedestrian Project - District 1 - TBD	-	-	-	-
Department Of Transportation	Sidewalks Sidewalks	X2721 X2722	Pedestrian Projects - District 2 - Funding Beech Haven Trl Sidewalk	471.014.64	-	471,014.64	-
Department Of Transportation Department Of Transportation	Sidewalks	X2722 X2723	Beech Haven Irl Sidewalk Providence Rd Sidewalk	4/1,014.64 51.967.78	-	4/1,014.64 51,967.78	-
	Sidewalks	X2723 X2724	Vindence Rd Sidewalk Windy Ridge Pkwy Sidewalk	51,967.78	-	51,967.78 90,894.36	-
Department Of Transportation	Sidewalks	X2724 X2725	Windy Ridge Pkwy Sidewaik Woodlawn Dr (Dickerson Middle Sch) Pedestrian Improvements	33,595.30	-	33,595.30	-
Department Of Transportation Department Of Transportation	Sidewalks	X2725 X2726	Paces Ferry Rd Sidewalk at CSX RR Crossing	107.049.73	-	107,049.73	-
Department Of Transportation	Sidewalks	X2720	Chimney Springs Dr Sidewalk	327,693.16		327,693.16	-
Department Of Transportation	Sidewalks	X2728	Woodland Brook Dr/Paces Ferry Rd Pedestrian Improvements	79,073.50	-	79,073.50	-
Department Of Transportation	Sidewalks	X2729	Heritage Ct Sidewalks	15,761.00		15,761.00	
Department Of Transportation	Sidewalks	X2720	Chestnut Lake Dr Sidewalk	275.093.45		209.444.04	65,649.41
Department Of Transportation	Sidewalks	X2731	Sewell Mill Rd Sidewalk	1,305,697.49	1,085,200.44	205,764.25	14,732.80
Department Of Transportation	Sidewalks	X2732	Holt Rd Sidewalk	0.41	-	-	0.41
Department Of Transportation	Sidewalks	X2741	Pedestrian Projects - District 3 - Funding	47,936.64	-	-	47,936.64
Department Of Transportation	Sidewalks	X2742	McPherson Rd Sidewalk	674,399,73	-	674,399,73	-
Department Of Transportation	Sidewalks	X2743	Ebenezer Rd Sidewalk	1,253,171.03	-	1,253,171.03	-
Department Of Transportation	Sidewalks	X2744	Bells Ferry Rd Sidewalk	183,861.08	-	183,861.08	-
Department Of Transportation	Sidewalks	X2745	Bells Ferry Rd Sidewalk	402,027.20	-	402,027.20	-
Department Of Transportation	Sidewalks	X2746	Mitchell Rd Sidewalk	108,913.44	-	108,913.44	-
Department Of Transportation	Sidewalks	X2747	Canton Rd Sidewalk (South)	95,189.90	-	95,189.90	-
Department Of Transportation	Sidewalks	X2748	Bells Ferry Rd Sidewalk	243,702.26	-	243,702.26	-
Department Of Transportation	Sidewalks	X2749	Hickory Grove Pl Sidewalk	230,478.76	-	230,478.76	-
Department Of Transportation	Sidewalks	X2750	Kinjac Dr Sidewalk	449,409.10	23,729.00	425,680.10	-
Department Of Transportation	Sidewalks	X2751	Shaw Rd Sidewalk	601,519.61	63,028.43	528,348.87	10,142.31
Department Of Transportation	Sidewalks	X2752	Davis Rd Sidewalk	922,287.95	257,444.82	661,648.31	3,194.82
Department Of Transportation	Sidewalks	X2761	Pedestrian Projects - District 4 - Funding	-	-	-	-
Department Of Transportation	Sidewalks	X2762	Mableton Pkwy Pedestrian Improvements, Phase 1	6,097,561.84	842,002.03	5,224,570.81	30,989.00
Department Of Transportation	Sidewalks	X2763	Discovery Blvd Sidewalk	57,449.68	2,561,472.48	57,449.68 1,612,563.39	31,031.28
Department Of Transportation	Sidewalks	X2764	Hillcrest Dr Sidewalk	4,205,067.15			
Department Of Transportation	Sidewalks Sidewalks	X2765 X2766	Austell Rd Sidewalk	1,509,236.55	258,215.93	1,217,051.98	33,968.64
Department Of Transportation Department Of Transportation	Sidewalks	X2766 X2767	Buckner Rd Sidewalk Powder Springs Rd Sidewalk	1,415,533.50 79,678.07	72,703.00	1,085,241.31 79,678,07	257,589.19
Department Of Transportation	Sidewalks	X2768	East West Conn Sidewalk	138,562.50	-	138,562,50	-
Department Of Transportation	Sidewalks	X2769	Old Alabama Rd Sidewalk	3,739,734.26	1,504,670.49	2,190,962.66	44,101.11
Department Of Transportation	Sidewalks	X2770	Mableton Pkwy Pedestrian Improvements, Ph 2	4,931,492.99	2,791,804.92	932,734.85	1,206,953.22
Department Of Transportation	Sidewalks	X2770 X2771	Madeion Prwy Pedestrian Inforvements, Ph 2 Meadows Rd Sidewalks	262.922.76		262.922.76	
Department Of Transportation	Sidewalks	X2772	LITTLE WILLEO/TIMBER RIDG				-
Department Of Transportation	Sidewalks	X2773	Pair Rd Sidewalk	88,718.07	-	88,718.07	-
Department Of Transportation	Sidewalks	X2774	Church Rd Sidewalk	1,877,221.08	791,160.59	1,036,143.96	49,916.53
Department Of Transportation	Sidewalks	X2775	Horseshoe Bend Rd Sidewalk	31.29	-	-	31.29
Department Of Transportation	Sidewalks	X2776	Anderson Mill Rd Sidewalk	289,570.51	21,011.00	260,028.80	8,530.71
Department Of Transportation	Sidewalks	X2777	Factory Shoals Rd Sidewalk		-	-	-
Department Of Transportation	Sidewalks	X2778	Callaway Rd Sidewalk	2,230,281.90	1,234,777.58	988,623.92	6,880.40
Department Of Transportation	Sidewalks	X2779	Discovery Blvd Sidewalk	242,279.60	-	242,279.60	-
Department Of Transportation	Sidewalks	X2780	Chattahoochee River Trail Pedestrian Improvements, Phase 1	4,157,539.00	2,432,468.16	1,657,635.60	67,435.24
Department Of Transportation	Sidewalks	X2781	2016 Countywide ADA Compliant Sidewalks	241,729.70	-	241,729.70	-
Department Of Transportation	Sidewalks	X2782	2017 Countywide ADA Compliant Sidewalks	423,587.23	-	423,587.23	-
B	Sidewalks Total	112000		45,323,229.67	15,177,310.31	26,904,519.05	3,241,400.31
Department Of Transportation	School Zone Improvements	X2800	School Zone Improvements Shared Cost	162,704.94	-	146,202.26	16,502.68
Department Of Transportation	School Zone Improvements	X2801 X2802	Jim Owens Rd (Lewis Elem) John Ward Rd at Irwin Rd (Cheatham Hill Elem)	727,406.85	-	659,606.83	67,800.02
Department Of Transportation	School Zone Improvements			1,611,780.98	-	1,610,836.48	944.50
Department Of Transportation Department Of Transportation	School Zone Improvements School Zone Improvements	X2803 X2804	Terrell Mill Rd at Greenwood Trl (Brumby Elem/East Cobb Mid) Sandy Plains Rd at Davis Rd (Mountain View Elem)	586,497.22 968,734.34	-	586,497.22 968,734.34	-
Department Of Transportation Department Of Transportation	School Zone Improvements School Zone Improvements	X2804 X2805	Sandy Plains Rd at Davis Rd (Mountain View Elem) Trickum Rd (Simpson Middle)	968,734.34 18.875.00	-	968,/34.34 18.875.00	-
Department Of Transportation	School Zone Improvements School Zone Improvements	X2805 X2806	Favor Rd at Windy Hill Rd (Osborne High School)	1,132,863.17	-	1,132,863.17	-
Department Of Transportation	School Zone Improvements	X2800 X2807	Factory Shoals Rd (Harmony Leland/Clay Elementary Schools)	1,162,091.45	-	948,932.95	213,158.50
Department Of Transportation	School Zone Improvements	X2808	Various School Zone Improvements Throughout the County - TBD		-	J=0,JJ2.33	
Separation of Hansportation	School Zone Improvements Total			6,370,953.95	-	6,072,548.25	298.405.70
Department Of Transportation	Resurfacing	X2900	Resurfacing Shared Cost	3,169,533.41	_	942,317.26	2,227,216.15
Department Of Transportation	Resurfacing	X2901	Resurfacing 2016-3 Local Roads North	6,647,198.24		6,647,198.24	-
Department Of Transportation	Resurfacing	X2902	Resurfacing 2016-2 Local Roads South	1,909,483.26	-	1,909,483.26	-

	Resurfacing						
Department Of Transportation		X2903	Resurfacing 2017-1 Thoroughfares - LMIG	10,801,790.09	-	10,801,790.09	-
	Resurfacing	X2904	Resurfacing 2017-2 Local Roads South	3,436,920.79	-	3,436,920.79	-
	Resurfacing	X2905	Resurfacing 2017-3 Local Roads North	4,264,008.47	-	4,264,008.47	-
	Resurfacing	X2906	Resurfacing 2018-1 Thoroughfares - LMIG	7,203,826.34	-	7,203,826.34	-
	Resurfacing	X2907	Resurfacing 2018-2 Local Roads South	3,107,753.98	-	3,107,753.98	-
	Resurfacing	X2908	Resurfacing 2018-3 Local Roads North	3,275,195.32	-	3,275,195.32	-
	Resurfacing	X2909	Resurfacing 2019-1 Thoroughfares - LMIG	9,249,941.49	-	9,249,941.49	-
	Resurfacing	X2910	Resurfacing 2019-2 Local Roads South	3,896,386.42	-	3,896,386.42	-
Department Of Transportation	Resurfacing	X2911	Resurfacing 2019-3 Local Roads North	3,990,445.75	-	3,990,445.75	-
Department Of Transportation	Resurfacing	X2912	Resurfacing 2020-1 Thoroughfares - LMIG	9,764,750.48	-	9,764,750.48	-
Department Of Transportation	Resurfacing	X2913	Resurfacing 2020-2 Local Roads South	4,159,328.70	-	4,159,328.70	-
Department Of Transportation	Resurfacing	X2914	Resurfacing 2020-3 Local Roads North	4,850,038.39	-	4,850,038.39	-
Department Of Transportation	Resurfacing	X2915	Resurfacing 2021-1 Thoroughfares - LMIG	7,861,216.70	-	7,861,216.70	-
Department Of Transportation	Resurfacing	X2916	Resurfacing 2021-2 Local Roads South	3,822,084.03	-	3,822,084.03	-
Department Of Transportation	Resurfacing	X2917	Resurfacing 2021-3 Local Roads North	3,393,036.45	-	3,393,036.45	-
Department Of Transportation	Resurfacing	X2918	White Circle Resurfacing - City of Marietta	144,254.69	-	144,254.69	-
Department Of Transportation	Resurfacing	X2919	Resurfacing 2022 Crack Sealing Countywide Thoroughfares	543,344.65	-	543,107.15	237.50
Department Of Transportation	Resurfacing	X2920	Resurfacing 2022 Countywide High Friction Surface Treatment	681,951.35	-	681,237.65	713.70
Department Of Transportation	Resurfacing	X2921	Resurfacing 2023 Countywide Crack Sealing	1,333,230.00	1,243,821.25	89,133.35	275.40
Department Of Transportation	Resurfacing	X2922	Resurfacing 2023 Countywide High Friction Surface Treatment	498,349.00	497,849.00	252.60	247.40
Department Of Transportation	Resurfacing	X2923	Resurfacing Project - TBD	500.00		-	500.00
Department Of Transportation	Resurfacing	X2924	Resurfacing Project - TBD	-	-	-	-
	Resurfacing Total			98,004,568.00	1,741,670.25	94,033,707.60	2,229,190.15
	2016 SPLOST Grand Total			1,167,782,368.48	91,529,693.90	1,004,453,324.82	71,794,854.64

2016 SPLOST Sales Tax Receipts

	Projected	Actual	Over/(Short)
FY 2016-February	\$ 9,636,235.21	\$ 10,397,210.60	\$ 760,975.39
FY 2016-March	9,998,169.35	10,679,342.13	681,172.78
FY 2016-April	10,395,291.50	11,882,487.29	1,487,195.79
FY 2016-May	9,957,137.14	11,142,320.47	1,185,183.33
FY 2016-June	10,600,167.45	11,438,204.74	838,037.29
FY 2016-July	10,585,829.79	12,190,883.65	1,605,053.86
FY 2016-August	10,530,185.32	11,814,351.33	1,284,166.01
FY 2016-September FY 2016-October	10,557,479.16	11,547,452.16	989,973.00 1 251 504 58
FY 2010-October FY 2017-November	10,391,208.62 10,235,169.18	11,642,803.20 11,557,589.41	1,251,594.58 1,322,420.23
FY 2017-December	9,836,136.77	11,353,095.67	1,516,958.90
FY 2017-January	12,276,990.50	14,040,997.58	1,764,007.08
FY 2017-February	9,636,235.21	11,269,134.32	1,632,899.11
FY 2017-March	9,998,169.35	10,851,898.18	853,728.83
FY 2017-April	10,395,291.50	11,649,657.55	1,254,366.05
FY 2017-May	9,957,137.14	11,929,975.64	1,972,838.50
FY 2017-June	10,600,167.45	12,271,932.36	1,671,764.91
FY 2017-July	10,585,829.79	12,225,692.92	1,639,863.13
FY 2017-August	10,530,185.32	13,137,901.35	2,607,716.03
FY 2017-September	10,557,479.16	11,881,859.86	1,324,380.70
FY 2017-October	10,391,208.62	12,088,530.33	1,697,321.71
FY 2018-November	10,235,169.18	11,629,446.09	1,394,276.91
FY 2018-December	9,836,136.77	11,748,593.10	1,912,456.33
FY 2018-January	12,276,990.50	14,530,434.09	2,253,443.59
FY 2018-February	9,636,235.21	12,304,817.01	2,668,581.80
FY 2018-March	9,998,169.35	10,216,087.40	217,918.05
FY 2018-April	10,395,291.50	13,080,710.49	2,685,418.99
FY 2018-May	9,957,137.14	12,189,404.83	2,232,267.69
FY 2018-June	10,600,167.45	12,559,610.98	1,959,443.53
FY 2018-July	10,585,829.79	12,909,110.00	2,323,280.21
FY 2018-August	10,530,185.32	13,179,561.23	2,649,375.91
FY 2018-September	10,557,479.16	12,737,289.29	2,179,810.13
FY 2018-October	10,391,208.62	11,640,458.10	1,249,249.48
FY 2019-November	10,235,169.18	13,705,215.76	3,470,046.58
FY 2019-December	9,836,136.77	12,645,359.43	2,809,222.66
FY 2019-January	12,276,990.50	14,798,916.72	2,521,926.22
FY 2019-February	9,636,235.21	12,530,920.19	2,894,684.98
FY 2019-March	9,998,169.35	11,404,567.65	1,406,398.30
FY 2019-April	10,395,291.50	12,760,409.94	2,365,118.44
FY 2019-May	9,957,137.14	13,645,771.37	3,688,634.23
FY 2019-June	10,600,167.45	13,497,775.76	2,897,608.31
FY 2019-July	10,585,829.79	13,347,815.54	2,761,985.75
FY 2019-August	10,530,185.32	14,017,051.84	3,486,866.52
FY 2019-September	10,557,479.16	13,226,095.27	2,668,616.11
FY 2019-October	10,391,208.62	13,130,156.57	2,738,947.95
FY 2020-November	10,235,169.18	13,109,856.49 12,995,681.33	2,874,687.31
FY 2020-December	9,836,136.77	, , ,	3,159,544.56
FY 2020-January FV 2020-February	12,276,990.50 9 636 235 21	15,297,095.71 12 113 758 61	3,020,105.21 2,477,523,40
FY 2020-February FY 2020-March	9,636,235.21 9,998,169.35	12,113,758.61 12,141,228.81	2,477,523.40 2,143,059.46
FY 2020-March FY 2020-April	9,998,169.35 10,395,291.50	12,141,228.81 11,084,145.45	2,143,059.46 688,853.95
FY 2020-April FY 2020-May	9,957,137.14	11,084,145,45	1,298,886.69
FY 2020-June	9,957,157.14	11,250,025.85	2,094,753.15
FY 2020-July	10,585,829.79	13,474,283.07	2,888,453.28
FY 2020-August	10,530,185.32	13,492,506.02	2,960,435.28
FY 2020-September	10,557,479.16	17,891,477.40	7,333,998.24
FY 2020-October	10,391,208.62	13,230,441.32	2,839,232.70
FY 2021-November	10,235,169.18	13,985,004.46	3,749,835.28
FY 2021-December	9,836,136.77	14,309,589.05	4,473,452.28
FY 2021-January	12,276,990.50	16,771,796.24	4,494,805.74
FY 2021-February	9,636,235.21	13,321,895.40	3,685,660.19
FY 2021-March	9,998,169.35	13,076,902.14	3,078,732.79
FY 2021-April	10,395,291.50	14,810,106.33	4,414,814.83
FY 2021-May	9,957,137.14	15,342,500.18	5,385,363.04
FY 2021-June	10,600,167.45	15,637,536.78	5,037,369.33
FY 2021-July	10,585,829.79	16,565,295.77	5,979,465.98
FY 2021-August	10,530,185.32	16,332,757.87	5,802,572.55
FY 2021-September	10,557,479.16	15,798,147.10	5,240,667.94
FY 2021-October	10,391,208.62	15,729,146.60	5,337,937.98
FY 2022-November	10,235,169.18	17,394,498.98	7,159,329.80
	9,836,136.77	16,715,990.37	6,879,853.60
FY 2022-December	2,050,150.77	10,715,770.07	0,079,055.00
FY 2022-December FY 2022-January	12,276,990.50	18,931,086.85	6,654,096.35

2022 SPLOST

Update November 1, 2023

22 SPLOST			Update November 1, 2023				Amount Remaining
Department Name	Component	Project #	Project Name	Current Budget	Encumbrances	Actual Expenditures	Project
ormation Services	Judicial Technology Improvements	B0010	Judicial Technology Improvements	17,500,000.00	486,617.00	95,626.93	16,915,48
	Judicial Technology Improvements Total			17,500,000.00	486,617.00	95,626.93	16,915,48
ormation Services	Technology Infrastructure	B0020	Technology Infrastructure Upgrades	7,561,064.47	4,521.71	1,593,498.86	5,963,04
	Technology Infrastructure Total			7,561,064.47	4,521.71	1,593,498.86	5,963,04
ormation Services	Cyber Security	B0030	Cyber Security	2,000,000.00	-	-	2,000,00
	Cyber Security Total			2,000,000.00	-	-	2,000,00
ormation Services	Digital Government/Smart Community	B0040	Digital Government/Smart Community	9,000,000.00	-	-	9,000,00
	Digital Government/Smart Community Total			9,000,000.00	-	-	9,000,00
partment of Transportation	2022 SPLOST TIP Shared Cost	B2000	2022 SPLOST TIP Shared Cost	12,109,086.92	31,519.80	7,125,707.02	4,951,86
	2022 SPLOST TIP Shared Cost Total			12,109,086.92	31,519.80	7,125,707.02	4,951,80
partment of Transportation	Bridges and Culverts	B2100	Bridges and Culverts Shared Cost	1,489,400.00	-	284,747.36	1,204,65
partment of Transportation	Bridges and Culverts	B2101	Bells Ferry Road over Noonday Creek	2,380,000.00	768,910.26	60,240.35	1,550,84
partment of Transportation	Bridges and Culverts	B2102	Collins Road over Little Allatoona Creek	2,380,000.00	-	-	2,380,00
partment of Transportation	Bridges and Culverts	B2103	James Road over Pine Creek	2,040,000.00	78,011.50	176,153.50	1,785,83
partment of Transportation	Bridges and Culverts	B2104	Ernest Barrett Parkway over Noses Creek/Ward Creek	1,020,000.00	-	-	1,020,00
partment of Transportation	Bridges and Culverts	B2105	Bells Ferry Road over Tate Creek	225,000.00	-	-	225,0
partment of Transportation	Bridges and Culverts	B2106	Maner Road over Chattahoochee River Tributary	225,000.00	-	-	225,00
partment of Transportation	Bridges and Culverts	B2107	Maxham Road over Buttermilk Creek	225,000.00	-	-	225,00
partment of Transportation	Bridges and Culverts	B2108	McDuffie Road over Olley Creek Tributary	225,000.00			225,0
partment of Transportation	Bridges and Culverts	B2100	Murdock Road over Sewell Mill Creek	225,000.00			225,0
partment of Transportation	Bridges and Culverts	B2105 B2110	North Elizabeth Lane over Gilmore Creek	225,000.00			225,0
partment of Transportation	Bridges and Culverts	B2110 B2111	Stillhouse Road over Camp Bert Adams Creek	225,000.00	-	_	225,0
here a second subsecond		B2111 B2112	Atlanta Road Bridge over CSX Railroad	4,660,234,06	3,701,958.08	957.255.44	1,0
partment of Transportation	Bridges and Culverts				3,701,958.08		1,0
partment of Transportation	Bridges and Culverts	B2113	Countywide Bridge Repair and Rehabilitation	142,634.16	-	142,634.16	
partment of Transportation	Bridges and Culverts	B2114	Bob Callan Trail Bridge Boardwalk Repair	210,000.00	-	-	210,0
	Bridges and Culverts Total			15,897,268.22	4,548,879.84	1,621,030.81	9,727,3
partment of Transportation	Drainage System Improvements	B2200	Drainage System Shared Cost	1,065,643.00	23,078.00	920,400.96	122,1
partment of Transportation	Drainage System Improvements	B2201	Drainage System Locations TBD	321,554.20	-	-	321,5
artment of Transportation	Drainage System Improvements	B2202	Rail Splitter Dr Drainage	180,297.00	-	180,297.00	
artment of Transportation	Drainage System Improvements	B2203	Tranquil Dr Drainage	52,157.00	-	52,157.00	
artment of Transportation	Drainage System Improvements	B2204	Farmington Dr @ Woodland Brook Dr Drainage	35,000.00	-	-	35,0
artment of Transportation	Drainage System Improvements	B2205	Chimney Springs Dr Drainage	35,000.00	-	-	35,
artment of Transportation	Drainage System Improvements	B2206	Clintwood Dr Drainage	171,327.50	161,327.50	4,910.00	5.
artment of Transportation	Drainage System Improvements	B2207	Willeo Ridge Ct Drainage	35,000.00	-	-	35,
artment of Transportation	Drainage System Improvements	B2208	Shadowlake Ln Drainage	178,198.75	173,198.75		5,
artment of Transportation	Drainage System Improvements	B2209	Bracken Ct Drainage	281,552.25	-	281,552,25	
artment of Transportation	Drainage System Improvements	B2210	Mikandy Dr Drainage	50,000.00	_	9,122.07	40.
artment of Transportation	Drainage System Improvements	B22100 B22100	Lake Somerset Dr Drainage	210,599.00	190,599.00	9,122.07	20.
		B22100 B22101	Spring Hill Pkwy Drainage	425,093.50	405,093.50	10,999.58	20,
artment of Transportation	Drainage System Improvements				405,095.50		
artment of Transportation	Drainage System Improvements	B22102	Custer Lake Dr at Glennhaven Dr Drainage	20,000.00	-	1,067.50	18,
artment of Transportation	Drainage System Improvements	B22103	Old Noonday School House Rd Drainage	20,000.00	-	912.00	19,
artment of Transportation	Drainage System Improvements	B22104	Braidwood Ter Drainage	20,000.00	-	634.00	19
artment of Transportation	Drainage System Improvements	B22105	Cheatham Hill Rd Drainage	20,000.00	-	-	20
artment of Transportation	Drainage System Improvements	B2211	Chestnut Springs Trl Drainage	3,220.20	-	3,220.20	
artment of Transportation	Drainage System Improvements	B2212	Berrypatch Ln Drainage	34,877.01	-	34,877.01	
artment of Transportation	Drainage System Improvements	B2213	Country Garden Walk Drainage	35,000.00	-	24,352.41	10
artment of Transportation	Drainage System Improvements	B2214	Yates Ave Drainage	49,999.99	-	49,999.99	
artment of Transportation	Drainage System Improvements	B2215	Partridge Way Drainage	40,065.68	-	40,065.68	
rtment of Transportation	Drainage System Improvements	B2216	Spring Cir Drainage	3,609.16	-	3,609.16	
artment of Transportation	Drainage System Improvements	B2217	Westbourne Dr Drainage	34,921,94	-	34,921,94	
artment of Transportation	Drainage System Improvements	B2218	McBurnette Rd Drainage	50,000.00	-	50,000.00	
artment of Transportation	Drainage System Improvements	B2219	Clearwater Dr Drainage	34,944.94		4,944.94	30
rtment of Transportation	Drainage System Improvements	B2220	Bill Murdock Rd Drainage	1,084.80		1,084.80	50
rtment of Transportation	Drainage System Improvements	B2220 B2221	Riverside Pkwy Drainage	50,000.00	-		50
rtment of Transportation	Drainage System Improvements	B22221 B22222	Hammond Woods Cir Drainage	50,000.00		50.000.00	50
artment of Transportation	Drainage System Improvements	B2223	Regents Park Ln Drainage	35,000.00	-	50,000.00	35
rtment of Transportation	Drainage System Improvements	B2223 B2224	Rockcrest Ct Drainage	90,919.10	-	90,919.10	55
					-		
rtment of Transportation	Drainage System Improvements	B2225	Ridgewood Creek Dr Drainage, Phase 2	163,091.25	-	163,091.25	
rtment of Transportation	Drainage System Improvements	B2226	Chestea Dr Drainage	188,239.28	-	187,739.28	
rtment of Transportation	Drainage System Improvements	B2227	Trickum Rd Drainage	35,000.00	-		35
rtment of Transportation	Drainage System Improvements	B2228	Stoney Creek Overlook Drainage	376,372.78	-	376,372.78	
rtment of Transportation	Drainage System Improvements	B2229	Lake Colony Dr Drainage	313,225.00	-	313,225.00	
rtment of Transportation	Drainage System Improvements	B2230	Adams Landing Dr Drainage	35,754.42	-	5,754.42	30
rtment of Transportation	Drainage System Improvements	B2231	Olde Towne Pkwy Drainage, Phase 2	20,000.00	-	-	20
	Drainage System Improvements	B2232	Chartwell Dr Drainage	35,000.00	-	-	35
artment of Transportation		B2233	Stonewall Dr Drainage, Phase 2	208,082.15	-	207,582.15	
	Drainage system improvements			177,681.50	22,868.13	154,813.37	
artment of Transportation	Drainage System Improvements Drainage System Improvements	B2234	Lakeridge Dr Drainage				
artment of Transportation artment of Transportation	Drainage System Improvements	B2234 B2235	Lakeridge Dr Drainage Buckner Rd Drainage			85.00	40
artment of Transportation artment of Transportation artment of Transportation	Drainage System Improvements Drainage System Improvements	B2235	Buckner Rd Drainage	50,000.00	-	85.00	
artment of Transportation artment of Transportation artment of Transportation artment of Transportation	Drainage System Improvements Drainage System Improvements Drainage System Improvements	B2235 B2236	Buckner Rd Drainage Fairfield Ct Drainage	50,000.00 30,000.00	-	13,205.25	
artment of Transportation artment of Transportation artment of Transportation artment of Transportation artment of Transportation	Drainage System Improvements Drainage System Improvements Drainage System Improvements Drainage System Improvements	B2235 B2236 B2237	Buckner Rd Drainage Fairfield Ct Drainage Ridgeway Dr Drainage	50,000.00	-		
artment of Transportation artment of Transportation artment of Transportation artment of Transportation artment of Transportation artment of Transportation	Drainage System Improvements Drainage System Improvements Drainage System Improvements Drainage System Improvements Drainage System Improvements	B2235 B2236 B2237 B2238	Buckner Rd Drainage Fairfield Ct Drainage Ridgeway Dr Drainage Gordy Pkwy Drainage	50,000.00 30,000.00 49,870.44	-	13,205.25 49,870.44	
artment of Transportation artment of Transportation	Drainage System Improvements Drainage System Improvements Drainage System Improvements Drainage System Improvements	B2235 B2236 B2237	Buckner Rd Drainage Fairfield Ct Drainage Ridgeway Dr Drainage	50,000.00 30,000.00		13,205.25	49, 16,

Departer Mar Fight Pay								Amount Remaining In
characterCharacterCalcie of CharacterCalcie						Encumbrances	Actual Expenditures	Project
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spinet of trainard frame of tra							336 562 18	35,000.00
appender of branched programmed b							-	35.000.00
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Department of Transportation Operational & Safety Improvements B2310 South Gordon Road at Pisgah Road 2,737,000.00 93,323.60 137,330.40 2,506,634.60 Department of Transportation Operational & Safety Improvements Total East Capital/Facility Improvements Capital/Facility Improvements Capital/Facility Improvements Safety Improvements 3,531,600.00 - 40,524.45 48,994,224.61 Department of Transportation Capital/Facility Improvements Capital/Facility Improvements Capital/Facility Improvements 3,531,600.00 - 40,524.45 49,975.55 Department of Transportation Capital/Facility Improvements B2400 Cobb DOT Facility Improvements 3,910,000.00 - - 3,910,000.00 - - 3,910,000.00 - 2,635,000.00 - 2,635,000.00 - 2,635,000.00 - 2,635,000.00 - 2,635,000.00 - 2,635,000.00 - 2,635,000.00 - 2,635,000.00 - 2,635,000.00 - 2,635,000.00 - 2,635,000.00 - 2,635,000.00 - 2,635,000.00 - 2,635,000.00	the state of the s	· · · · · · · · · · · · · · · · · · ·			1,245,250.00			1,073,795.00
Department of TransportationCapital/Facility ImprovementsB2400Capital/Facility Improvements Shared Cost3,531,600.00-40,524.453,491,075.55Department of TransportationCapital/Facility ImprovementsB2400Transit Capital Improvements3,910,000.003,910,000.00Department of TransportationCapital/Facility ImprovementsB2420Cobb DOT Facility Improvements2,635,000.002,635,000.00Department of TransportationCapital/Facility ImprovementsB2430Federal/Statel/Local Match Improvements16,982,707.70-16,982,707.70	Department of Transportation		B2310	South Gordon Road at Pisgah Road				
Department of Transportation Capital/Facility Improvements B240 Transit Capital/Improvements 3,910,000,00 - - 3,910,000,00 Department of Transportation Capital/Facility Improvements B2420 Cobb DOT Facility Improvements 3,910,000,00 - - 2,635,000,00 - 2,635,000,00 - - 2,635,000,00 - 1,6,982,707,70						570,140.50		
Department of Transportation Capital/Facility Improvements B2420 Cobb DOT Facility Improvements 2,635,000.00 - - 2,635,000.00 Department of Transportation Capital/Facility Improvements B2430 Federal/State/Local Match Improvements 16,982,707.70 - 16,982,707.70						-	40,524.45	
Department of Transportation Capital/Facility improvements B2430 Federal/State/Local Match Improvements 16,982,707.70 16,982,707.70						-		
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Construction conjugation control inprotentients 52451 big shalling ku witholing 2,510,000.00 001,950.76 2,120.00 1,845,925.22						-	2 120 00	
	Department of transportation	capital addity improvements	02431	big bilanty ite widening	2,510,000.00	001,200.78	2,120.00	1,040,720.22

Department Name	Component	Project #	Project Name	Current Budget	Encumbrances	Actual Expenditures	Amount Remaining In Project
Department of Transportation	Capital/Facility Improvements	B2432	Chattahoochee River Trail Pilot, Phase 2	3,137,000.00	620,616.04	2,375.00	2,514,008.90
Department of Transportation	Capital/Facility Improvements	B2433	Cumberland Core Loop, Segment E	10,000.00	-	-	10,000.0
Department of Transportation	Capital/Facility Improvements	B2434	Cumberland Core Loop, Segment D	10,000.00	-	-	10,000.0
Department of Transportation	Capital/Facility Improvements	B2435	South Cobb Drive (SR 280) Traffic Safety Improvements	10,000.00	-	180.00	9,820.0
Department of Transportation	Capital/Facility Improvements	B2436	Cobb Pkwy at Black Acre Trl/Third Army Rd Intersection Reali	10,000.00	-	120.00	9,880.00
Department of Transportation	Capital/Facility Improvements	B2437	Johnson Ferry Road at Shallowford Road	505,292.30	455,218.72	40,073.58	10,000.00
	Capital/Facility Improvements Total			33,251,600.00	1,737,791.54	85,393.03	31,428,415.43
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2500	Traffic Management, Transportation Technology, and Planning	2,496,420.00	35,900.00	349,318.15	2,111,201.85
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2510	Advanced Transportation Management Systems (ATMS)	3,525,643.59	-	-	3,525,643.59
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2511	ATMS - Transportation Management Center Infrastructure Techn	299,356.41	-	287,174.60	12,181.8
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2520	Incident Management	2,264,336.65	-	-	2,264,336.65
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2521	Incident Management - CCTV Cameras	285,663.35	88,190.00	197,473.35	-
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2530	Integrated Corridor Management	1,700,000.00	-	-	1,700,000.00
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2540	Planning Studies	995,371.50	-	-	995,371.50
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2541	Cobb Pkwy at McCollum Pkwy/Kennesaw Due West Rd/Old 41 Hwy	485,327.50	151,467.14	331,900.36	1,960.00
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2542	Comprehensive Safety Action Plan	219,301.00	19,534.71	199,766.29	-
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2543	Factory Shoals Pedestrian Bridge over I-20 Scoping Study	-	-	-	-
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2544	Allatoona Creek Greenway Trail Scoping Study	-	-	-	-
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2545	Town Center Busbee Park-n-Ride Transit Oriented Development	-	-	-	-
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2546	East-West Connector Corridor Improvements Scoping Study	-	-	-	-
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2550	Traffic Signal System Preservation	2,456,845.00	-	-	2,456,845.00
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2551	Windy Ridge Pkwy at Circle 75 Pkwy Traffic Signal Upgrade	137,310.00	136,810.00	-	500.00
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2552	Cumberland Blvd at Akers Mill Rd (South) Traffic Signal Upgr	46,595.00	46,095.00	-	500.00
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2553	Powder Springs - Marietta St Traffic Signal System Preservat	901,000.00	664,889.55	969.30	235,141.1
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2554	Sandy Plains Rd at Gordy Pkwy Signal Pole Replacement	1,000.00	-	-	1,000.00
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2555	Powder Springs Rd at Forest Hill Rd Signal Pole Replacement	1,000.00	-	-	1,000.0
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2556	Paper Mill Rd at Terrell Mill Rd Signal Pole Replacement	1,000.00	-	-	1,000.00
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2557	Powder Springs - Marietta St Traffic Signal (New Macland)	1,000.00	-	240.00	760.00
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2558	Mars Hill Rd at Hadaway Rd Signal Pole Replacement	1,000.00	-	-	1,000.00
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2559	Flashing Yellow Arrow Upgrade	1,000.00	-	-	1,000.00
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2560	Traffic Signal Timing	1,844,710.00	-	-	1,844,710.00
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2561	2023 Traffic Signal Timing	99,140.00	71,752.50	26,972.50	415.00
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2562	Traffic Signal Timing - SCATS Controllers	561,150.00	561,150.00	-	-
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2563	Traffic Signal Timing - TransSuite	45,000.00	45,000.00	-	-
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2570	Traffic Signals	642,257.62	-	-	642,257.62
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2571	Big Shanty Rd at Hidden Forest Ct Traffic Signal	1,000.00	-	-	1,000.00
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2573	Mars Hill Rd at Fords Rd	817,239.09	622,805.83	194,266.11	167.1
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2575	Veterans Memorial Hwy at Buckner Rd Traffic Signal	30,585.00	30,585.00	-	-
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2580	Transportation Technology	1,903,878.00	-	-	1,903,878.00
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2581	ProjectView Development and Support	1,800,762.08	1,354,841.27	444,108.31	1.812.50
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2582	Cartegraph System Upgrade and Enhancement	426,122.00	289,152.00	134,572.50	2,397.50
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2583	Transportation Management Center Upgrade	1,005,000.00		120.00	1,004,880.00
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2584	OpenGov 811 Integration	10.000.00		9.200.00	800.00
beparanent of mansportation	Traffic Management, Traffic Signals and Planning Total	02004	opendor orr meganion	25,006,013.79	4,118,173.00	2,176,081.47	18,711,759.32
Department of Transportation	DOT Community Impact	B2600	DOT Community Impact Shared Cost	129,600,00		85,422.76	44,177.24
Department of Transportation	DOT Community Impact	B2601	Ewing Road Sidewalk	680,000.00	47,800.09	121,105.46	511,094.4
Department of Transportation	DOT Community Impact	B2602	Schaffer Road Sidewalk	297,500.00	47,000.07	121,105.40	297,500.00
Department of Transportation	DOT Community Impact	B2602	Hollydale Gateway Sign Replacement	42,500.00			42,500.00
Department of manaportation	DOT Community Impact Total	02003	Honydale Galeway bigh Replacement	1,149,600.00	47,800.09	206,528.22	895,271.6
Department of Transportation	Sidewalks	B2700	Sidewalks Shared Cost	1,242,000.00	47,000.07	183,470.47	1,058,529.53
Department of Transportation	Sidewalks	B2700 B2710	Sidewalk Improvements TBD - District 1	443,750.00	-	185,470.47	443,750.00
Department of Transportation Department of Transportation	Sidewalks	B2710 B2711	West Sandtown Rd Sidewalk (South)	443,750.00 870.000.00	-	-	443,750.00 870,000.00
Department of Transportation	Sidewalks	B2711 B2712	West Sandtown Rd Sidewalk (South)	200.000.00	-		200.000.00
Department of Transportation Department of Transportation	Sidewalks	B2712 B2713	Hamilton Rd Sidewalk (South)	260,000.00	-	-	260,000.0
Department of Transportation Department of Transportation	Sidewalks	B2713 B2714	Hamilton Rd Sidewalk (South) Hamilton Rd Sidewalk (North)	280,000.00	-	-	260,000.00
	Sidewalks	B2714 B2720	Sidewalk Improvements TBD - District 2	1.368.750.00	-		1,368,750.00
Department of Transportation	Sidewalks	B2720 B2721	West Atlanta Rd Sidewalk	1,568,750.00	-		1,368,750.00
Department of Transportation Department of Transportation	Sidewalks Sidewalks	B2721 B2722	West Atlanta Rd Sidewalk Davidson Rd Sidewalk	600,000.00	-		1/5,000.00
	Sidewalks Sidewalks	B2722 B2723	Davidson Rd Sidewalk Akers Mill Rd Sidewalk	300,000.00	-	-	300,000.00
Department of Transportation				500,000.00	-		500,000.0
Department of Transportation	Sidewalks	B2730 B2731	Sidewalk Improvements TBD - District 3	1.220.231.00	-	-	-
Department of Transportation	Sidewalks		Barnes Mill Rd Sidewalk		159,530.00	-	1,060,701.00
Department of Transportation	Sidewalks	B2732	Pete Shaw Rd Sidewalk	1,223,519.00	242,281.52	140,767.48	840,470.0
Department of Transportation	Sidewalks	B2740	Sidewalk Improvements TBD - District 4	2,443,750.00	-	-	2,443,750.00
Department of Transportation	Sidewalks	B2750	Transit STBG ADA Sidewalks	15,375,000.00	-		15,375,000.00
	Sidewalks Total			26,392,000.00	401,811.52	324,237.95	25,665,950.53
	School Zone Improvements	B2800	School Zone Improvements Shared Cost	447,120.00	-	89,032.71	358,087.2
Department of Transportation	School Zone Improvements	B2801	School Zone Improvements - TBD	1,706,151.53	-	-	1,706,151.53
Department of Transportation	School Zone Improvements	B2802	Bill Murdock Rd at Walton High School	440,131.54	63,913.36	357,070.28	19,147.9
Department of Transportation Department of Transportation		B2803	Casteel Rd at Still Elementary School	-	-	-	-
Department of Transportation Department of Transportation Department of Transportation	School Zone Improvements			1,372,716.93	1,372,716.93		-
Department of Transportation Department of Transportation	School Zone Improvements	B2804	Old Alabama Rd at Pebblebrook High School				
Department of Transportation Department of Transportation Department of Transportation Department of Transportation		B2804	-	3,966,120.00	1,436,630.29	446,102.99	2,083,386.72
Department of Transportation Department of Transportation Department of Transportation	School Zone Improvements		Old Alabama Rd at Pebblebrook High School Roadway Resurfacing Shared Cost			446,102.99 1,335,469.43	
Department of Transportation Department of Transportation Department of Transportation Department of Transportation	School Zone Improvements School Zone Improvements Total	B2804	-	3,966,120.00			2,083,386.7 21,670,855.5 4,726.6
Department of Transportation Department of Transportation Department of Transportation Department of Transportation Department of Transportation	School Zone Improvements School Zone Improvements Total Resurfacing	B2804 B2900	Roadway Resurfacing Shared Cost	3,966,120.00 23,006,325.00	1,436,630.29	1,335,469.43	21,670,855.5

Department Name	Component	Project #	Project Name	Current Budget	Encumbrances	Actual Expenditures	Amount Remaining In Project
Department of Transportation	Resurfacing	B2904	Resurfacing 2022-4 Local Roads (District 4)	6,761,225.00	41,796.37	6,714,699.88	4,728.7
epartment of Transportation	Resurfacing	B2905	Resurfacing 2022-5 Countywide Major Thoroughfares (LMIG)	27,526,973.97	4,993,149.58	22,529,703.09	4,121.3
epartment of Transportation	Resurfacing	B2906	Resurfacing 2023-1 Local Roads Northwest	10,962,002.10	10,957,002.10	289.80	4,710.2
Department of Transportation	Resurfacing	B2907	Resurfacing 2023-2 Local Roads Northeast	11,078,975.00	5,318,965.50	5,755,306.30	4,703.2
epartment of Transportation	Resurfacing	B2908	Resurfacing 2023-3 Local Roads South	11,774,294.46	8,683,805.33	3,085,771.93	4,717.2
epartment of Transportation	Resurfacing	B2909	Resurfacing 2023-4 Countywide Major Thoroughfares (LMIG)	19,860,485.03	17,066,538.07	2,791,161.81	2,785.1
Department of Transportation	Resurfacing	B2910	Resurfacing 2024-1 Local Roads Northwest	2,500.00	-	840.00	1,660.0
epartment of Transportation	Resurfacing	B2911	Resurfacing 2024-2 Local Roads Northeast	2,500.00	-		1,000.0
epartment of Transportation	Resurfacing	B2912	Resurfacing 2024-3 Local Roads South		-		
Department of Transportation	Resurfacing	B2913	Resurfacing 2024-4 Countywide Thoroughfares (LMIG)	6,441,927.29			6,441,927.2
Department of Transportation	Resurfacing	B2914	Resurfacing Countywide ADA Ramp Upgrades South	282,260.00	282,260.00		0,111,027.2
Department of Transportation	Resurfacing	B2915	Resurfacing Countywide ADA Ramp Upgrades North	202,034.00	202,034.00		
Department of Transportation	Resurfacing	B2950	Resurfacing - Funding	83.086.617.77	-		83,086,617.7
Department of Transportation	Resurfacing	B2951	Resurfacing - Cobb County-Marietta Water Authority	1,623,284.00	-	-	1,623,284.0
Department of Transportation	Resurfacing	B2952	Buckner Rd Roadway Restoration	15,925.44	-	15,925,44	
	Resurfacing Total		,	222,253,717.64	48,897,532.60	60,496,503.06	112,859,681.9
inance Department	Acworth	B1300	Acworth	24,060,516,74		11,740,189.51	12,320,327.2
	Acworth Total			24,060,516.74	-	11,740,189.51	12,320,327.2
inance Department	Austell	B1301	Austell	9,678,496.17	-	3,247,264.40	6,431,231.7
	Austell Total			9,678,496.17	-	3,247,264.40	6,431,231.7
inance Department	Kennesaw	B1302	Kennesaw	34,785,177.01		18,454,807.70	16,330,369.3
·	Kennesaw Total			34,785,177.01	-	18,454,807.70	16,330,369.3
inance Department	Marietta	B1303	Marietta	59,558,863.20	-	29,000,440.07	30,558,423.1
-	Marietta Total			59,558,863.20	-	29,000,440.07	30,558,423.1
inance Department	Powder Springs	B1304	Powder Springs	17,303,887.75	-	8,454,934.84	8,848,952.9
	Powder Springs Total			17,303,887.75	-	8,454,934.84	8,848,952.9
inance Department	Smyrna	B1305	Smyrna	55,745,237.26	-	25,646,152.56	30,099,084.7
	Smyrna Total			55,745,237.26	-	25,646,152.56	30,099,084.7
inance Department	Finance - 2022 SPLOST Administration	B1306	Shared Cost	-	-	-	-
	Finance - 2022 SPLOST Administration Total			-	-	-	-
Finance Department	Joint Projects (Contingency)	B1307	Joint Projects w/Cities - (Contingency)	-	-	-	-
	Joint Projects (Contingency) Total			-	-	-	-
ibrary Department	Library Improvements	B0500	Library Renovations & Surveillance Equipment	3,850,000.00	102,575.71	95,748.24	3,651,676.0
ibrary Department	Library Improvements	B0510	North Cobb Regional Library	200,000.00	-	455.00	199,545.0
	Library Improvements Total			4,050,000.00	102,575.71	96,203.24	3,851,221.0
Parks, Rec. & Cultural Affairs	District 1 Projects	B0610	Kemp Family Park	861,723.91	-	12,065.60	849,658.3
Parks, Rec. & Cultural Affairs	District 1 Projects	B0611	Price Park	861,723.91	-	-	861,723.9
Parks, Rec. & Cultural Affairs	District 1 Projects	B0612	Al Bishop Complex	1,508,016.84	-	-	1,508,016.8
Parks, Rec. & Cultural Affairs	District 1 Projects	B0613	Lost Mountain Complex	1,871,664.33	-	-	1,871,664.3
Parks, Rec. & Cultural Affairs	District 1 Projects	B0614	Big Shanty Park	258,517.17	10,200.00	42,006.00	206,311.1
Parks, Rec. & Cultural Affairs	District 1 Projects	B0615	Ward Recreation Center	646,292.93	-	-	646,292.9
Parks, Rec. & Cultural Affairs	District 1 Projects	B0616	Cobblestone Golf Course	215,430.97	-	215,430.97	-
	District 1 Projects Total			6,223,370.06	10,200.00	269,502.57	5,943,667.4
Parks, Rec. & Cultural Affairs	District 2 Projects	B0620	Tritt Property Acquistion	8,000,000.00	-	-	8,000,000.0
	District 2 Projects Total			8,000,000.00	-	-	8,000,000.0
Parks, Rec. & Cultural Affairs	District 3 Projects	B0630	Shaw Park Repurpose	3,446,895.64	42,500.00	1,359,551.62	2,044,844.0
Parks, Rec. & Cultural Affairs	District 3 Projects	B06301	Northeast Cobb Community Center	-	-	-	-
Parks, Rec. & Cultural Affairs	District 3 Projects	B0631	Ebenezer Downs	2,585,171.73	244,391.50	143,271.51	2,197,508.7
Parks, Rec. & Cultural Affairs	District 3 Projects	B0632	Veterans Memorial	1,000,000.00		-	1,000,000.0
	District 3 Projects Total			7,032,067.37	286,891.50	1,502,823.13	5,242,352.7
arks, Rec. & Cultural Affairs	District 4 Projects	B0640	Indoor Track	2,111,223.58	-	-	2,111,223.5
arks, Rec. & Cultural Affairs	District 4 Projects	B0641	Osborne Recreation Center	1,723,447.82	-	-	1,723,447.8
arks, Rec. & Cultural Affairs	District 4 Projects	B0642	Mable House Outdoor Restroom	86,317.65	-	-	86,317.6
arks, Rec. & Cultural Affairs	District 4 Projects	B0643	Powder Springs Park	86,317.65	-	-	86,317.0
arks, Rec. & Cultural Affairs	District 4 Projects	B0644	Bartlett Park	86,317.65	-		86,317.6
arks, Rec. & Cultural Affairs	District 4 Projects	B0645	Furr Park	86,317.65	-	24,658.36	61,659.2
arks, Rec. & Cultural Affairs	District 4 Projects	B0646	Henderson Park	86,317.65	-	1,800.00	84,517.6
arks, Rec. & Cultural Affairs	District 4 Projects	B0647	Heritage Park	86,318.06	-		86,318.0
	District 4 Projects Total			4,352,577.71	-	26,458.36	4,326,119.3
arks, Rec. & Cultural Affairs	Co. Wide Projects	B0650	Electrical & Lighting Upgrades	2,955,713.01		415,076.87	2,540,636.1
arks, Rec. & Cultural Affairs	Co. Wide Projects	B0651	Synthetic Turf Conversion & Replacement	6,445,694.85	98,500.00	-	6,347,194.8
arks, Rec. & Cultural Affairs	Co. Wide Projects	B0652	Technology, Life Safety & Security Improvements	646,292.93	35,791.00	115,874.64	494,627.2
arks, Rec. & Cultural Affairs	Co. Wide Projects	B0653	Building Renovations & Improvements	3,877,757.60	30,318.00	218,950.09	3,628,489.5
arks, Rec. & Cultural Affairs	Co. Wide Projects	B0654	Mechanical System Replacement	2,947,095.77	2,398,510.58		548,585.1
arks, Rec. & Cultural Affairs	Co. Wide Projects	B0655	Paving	861,723.91	8,660.28	392,165.97	460,897.0
arks, Rec. & Cultural Affairs	Co. Wide Projects	B0656	Amenties	430,861.96		33,577.00	397,284.9
arks, Rec. & Cultural Affairs	Co. Wide Projects	B0657	Parks Site, Erosion, Lake/Dam Improvements	430,861.96	56,362.28	56,077.22	318,422.4
arks, Rec. & Cultural Affairs	Co. Wide Projects	B0658	Subsurface Infrastrucuture	1,292,585.87	76,739.61	433,491.64	782,354.0
arks, Rec. & Cultural Affairs	Co. Wide Projects	B0659	Park & Facility Signage	792,786.00	11,372.08	9,036.00	772,377.9
	Co. Wide Projects Total	_		20,681,373.86	2,716,253.83	1,674,249.43	16,290,870.0
Parks, Rec. & Cultural Affairs	PARKS Project Management & Administration	B0660	PARKS Project Management & Administration	5,982,611.00	939,098.79	850,829.21	4,192,683.0
Parks, Rec. & Cultural Affairs	PARKS Project Management & Administration	B0661	2011 SPLOST Project Management	9,630.00	-	-	9,630.0
Parks, Rec. & Cultural Affairs	PARKS Project Management & Administration	B0662	2016 SPLOST Project Management	912,730.00	-	50,171.38	862,558.6
	PARKS Project Management & Administration Total			6,904,971.00	939,098.79	901,000.59	5,064,871.6
		B0910	Property Mangament Projects	9,925,000.00	319,314.20	1,197,127.37	8,317,333.4

Progent Management Depart Management Total Stats Machine Stats Mach								Amount Remaining In
Property Management Potal Pr		*	,				Actual Expenditures	0
Property Management Department of Public Stafty Total Child Totality Total - 1,750,000,0 - 1,750,000,0 - 1,750,000,0 Department of Public Stafty Communication Equip Biols Mainal Services Facility Communication Equip 1000 24,660,000 24,660,000 - 1,750,000,000 Department of Public Stafty Communication Equip Biols Mainal Services Facility Communication Equip Biols Mainal Services Facility Communication Equip 1000 24,660,000 - 3,700,000,00 - 3,70	Property Management Department	Property Management	B09100	State Court Jury Box Reno				221,560.00
Department of Public Safety Animal Services Total 1.580,000,00 - - 1.675,000,00 Department of Public Safety Animal Services Total 1500,000,00 24,600,00 - 1.675,000,00 Department of Public Safety Communication Equip Total 8100 800Mtz Radio Frysecon 1.600,000,00 - - 7,000,000,00 Department of Public Safety Communication Equip Total 8100 Radio Replacement 1.600,000,00 4.662,070,34 9,543,183,16 R.794,146. Department of Public Safety E-911 Facilities Total 81030 E-911 Call Center 14,000,000,00 250.00 9,54,000,00 13,945,775. Department of Public Safety Fire Facilities Total B1040 Fire Sation 12 Fire Sation 12 8,000,000,00 16,273,556,95 14,643,840.5 15,853,85.5 16,853,85.5 16,853,85.5 16,853,85.5 16,853,85.5 16,853,85.5 16,853,85.5 16,853,85.5 16,853,85.5 16,853,85.5 16,853,85.5 16,853,85.5 16,853,85.5 16,853,85.5 16,853,85.5 16,853,85.5 16,853,85.5 16,853,85.5 16,853,						322,754.20	1,197,127.37	8,538,893.43
Department of Public Safety Animal Services Taail Animal Services Taais Taail<	Property Management Department		B0920	Public Health Facility		-	-	1,750,000.00
Department of Public Safety Department of Public Safety Communication Equip Department of Public Safety Environment Contaction Equip Communication Equip Department of Public Safety Environment Contaction Equip Communication Equip Environment Contaction Equip Environment Co		Public Health Facility Total					-	1,750,000.00
Department of Public Safety Communication Equip B100 Reference 7,000,000,00 4,62,670,34 9,543,183,16 1,704,000,000 Department of Public Safety Communication Equip Total 2,300,000,00 4,662,670,34 9,543,183,16 1,704,160,1794,161,1794,164,1794,1794,1794,1794,1794,1794,1794,179	Department of Public Safety	Animal Services	B1000	Animal Services Facility	15,000,000.00	24,600.00	-	14,975,400.00
Department of Public Safety Communication Equip Total Badio Replacement Adio Replacement 16,000,000,00 4,662,670.34 9,543,183.16 1774,146.5 Department of Public Safety E-911 Facilities B1030 E-911 Call Center 2,000,000,00 4,662,670.34 9,543,183.16 1774,146.5 Department of Public Safety Fire Facilities B1030 E-911 Call Center 14,000,000,00 225.00 54,000,00 13,345,775.5 Department of Public Safety Fire Facilities Station 12 60,000,000 6,273,356.95 14,653,886.5 60,811,853.0 Department of Public Safety Police Facilities Total Euro 18,000,000.00 -		Animal Services Total				24,600.00	-	14,975,400.00
Communication Equip TotalCommunication Equip Total23,000,000,004,62,2/70,349,54,183,168,779,146,75Department of Public SafetyE-911 Facilities Total14,000,000,00225,0054,000,0013,945,775Department of Public SafetyFire Facilities Total6,000,000,00-81,470,0054,056,00013,945,775Department of Public SafetyFire Facilities Total6,000,000,00-81,470,005,015,356,951,653,386,956,081,105Department of Public SafetyFire Facilities Total16,000,000,0016,273,56,951,653,386,956,081,1056,081,1056,081,106,1001,074,261,445,233,54,273,102,214Department of Public SafetyPolice Facilities Total10,000,000,001,374,261,445,233,54,273,102,214Department of Public SafetyVehicles and Equipment Total10,000,000,001,374,261,445,523,53,24,273,102,214Department of Public SafetyVehicles and Equipment Total10,000,000,00-4,000,000,00-<	Department of Public Safety	Communication Equip						7,000,000.00
Department of Public Safety E-911 Facilities foral 14,000,000,00 225.00 54,000,00 13,345,7751 Department of Public Safety Fire Facilities foral 14,000,000,00 - 81,470.00 5,918,530. Department of Public Safety Fire Facilities B1040 Fire Facilities 6,000,000,00 - 81,470.00 5,918,530. Department of Public Safety Fire Facilities Training 18,000,000,00 16,273,556.95 16,633,880.5 16,227,556.95 16,645,380.5 16,800,000,00 Department of Public Safety Police Facilities B1050 Police Facilities 18,000,000,00 - - 18,000,000,00 Department of Public Safety Police Facilities Toral - - 18,000,000,00 - - 18,000,000,00 Department of Public Safety Police Facilities Toral - - 18,000,000,00 - - 18,000,000,00 Department of Public Safety Vehicles and Equipment Toral - - 18,000,000,00 - 4,000,000,00 - 4,000,000,00 - 6,000,000,00 <td>Department of Public Safety</td> <td>Communication Equip</td> <td>B1020</td> <td>Radio Replacement</td> <td>16,000,000.00</td> <td>4,662,670.34</td> <td>9,543,183.16</td> <td>1,794,146.50</td>	Department of Public Safety	Communication Equip	B1020	Radio Replacement	16,000,000.00	4,662,670.34	9,543,183.16	1,794,146.50
F-911 Facilities TotalF-911 Facilities TotalF-911 Facilities TotalF-911 Facilities TotalF-911 Facilities FacilitiesF-911 Faciliti		Communication Equip Total			23,000,000.00	4,662,670.34	9,543,183.16	8,794,146.50
Department of Public Safety Fire Sailties on Fire Facilities Safety Fire Facilities Safety Fire Facilities Safety Fire Facilities Total 18,000,000,00 16,273,556.95 16,463,338.05 06,821,553. Department of Public Safety Police Facilities Total 18,000,000,00 16,273,556.95 16,643,338.05 06,811,063. Department of Public Safety Police Facilities Total 18,000,000,00 - - 18,000,000,00 - 18,000,000,00 - - 18,000,000,00 - - 18,000,000,00 - - 18,000,000,00 - - 18,000,000,00 - - 18,000,000,00 - - 18,000,000,00 - - 18,000,000,00 - - - 18,000,000,00 - - 18,000,000,00 - - 18,000,000,00 - - 18,000,000,00 - - 18,000,000,00 - - 18,000,000,00 - - 10,000,000,00 - - 6,000,000,00 - - 6,000,000,00 - - 6,000,000,00 -	Department of Public Safety	E-911 Facilities	B1030	E-911 Call Center	14,000,000.00	225.00	54,000.00	13,945,775.00
Pepartment of Public Safety Fire Facilities B104 Fire Training 18,000,000.00 16,273,556.95 1,563,868.05 162,575.05 Department of Public Safety Police Facilities Data 24,000,000.00 16,273,556.95 1,663,368.05 162,575.05 Department of Public Safety Police Facilities Data 18,000,000.00 16,273,556.95 1,663,368.05 162,575.05 Department of Public Safety Police Facilities Data Data 18,000,000.00 16,273,556.95 1,663,368.05 162,575.05 Department of Public Safety Police Facilities Data Data Data Data Data Department of Public Safety Police Facilities Total Terrior Maintenance Data Police Facilities Tota Fire Cacilities Upgrade Data School Cacilities Upgrade		E-911 Facilities Total			14,000,000.00	225.00	54,000.00	13,945,775.00
Fire Facilities Total Term Facilities Total 1,645,338.05 1,645,338.05 6,081,105.35 Department of Public Safety Police Facilities B1050 Publics Afety Training Critering Range - - 18,000,000.00 Department of Public Safety Police Facilities Total - - - - 18,000,000.00 Department of Public Safety Police Facilities Total - - - 18,000,000.00 - 18,000,000.00 - 18,000,000.00 - 18,000,000.00 - 18,000,000.00 - 18,000,000.00 - 18,000,000.00 - 18,000,000.00 - 18,000,000.00 - 18,000,000.00 - 18,000,000.00 - 18,000,000.00 - 18,000,000.00 - 4,000,000.00 - 4,000,000.00 - 4,000,000.00 - 4,000,000.00 - 4,000,000.00 - 6,000,000.00 - 6,000,000.00 - 6,000,000.00 - 6,000,000.00 - 6,000,000.00 - 6,000,000.00 - 6,000,000.00 -	Department of Public Safety	Fire Facilities	B1040	Fire Station 12	6,000,000.00	-	81,470.00	5,918,530.00
Department of Public Safety Police Facilities B1050 Police RQ / Training Center 18,000,00.00 - - - 18,000,000.00 Department of Public Safety Police Facilities Total B1050 Police Safety Training Firing Range - - - 8000,000.00 Department of Public Safety Vehicles and Equipment B1061 Police Vehicle Replacement 10,000,000.00 1,374,261.44 5,523,524.27 31,02,214.27 Department of Public Safety Vehicles and Equipment Total B1070 Facilities Upgrade 4,000,000.00 1,374,261.44 5,523,524.27 31,02,214.27 Sheriff's Office Exterior Maintenance Total B1070 Facilities Upgrade 4,000,000.00 - 4,000,000.00 - 6,000,000.00 - 6,000,000.00 - 6,000,000.00 - 6,000,000.00 - 6,000,000.00 - 6,000,000.00 - 6,000,000.00 - 6,000,000.00 - 6,000,000.00 - 6,000,000.00 - 6,000,000.00 - 6,000,000.00 - - 6,000,000.00 - <th< td=""><td>Department of Public Safety</td><td>Fire Facilities</td><td>B1041</td><td>Fire Training</td><td>18,000,000.00</td><td>16,273,556.95</td><td>1,563,868.05</td><td>162,575.00</td></th<>	Department of Public Safety	Fire Facilities	B1041	Fire Training	18,000,000.00	16,273,556.95	1,563,868.05	162,575.00
Department of Public SafetPolice Facilities on a Public Safet SafetPublic Safet S		Fire Facilities Total			24,000,000.00	16,273,556.95	1,645,338.05	6,081,105.00
Police Facilities Total Isource Constraints Isource Constraints </td <td>Department of Public Safety</td> <td>Police Facilities</td> <td>B1050</td> <td>Police HQ / Training Center</td> <td>18,000,000.00</td> <td></td> <td>-</td> <td>18,000,000.00</td>	Department of Public Safety	Police Facilities	B1050	Police HQ / Training Center	18,000,000.00		-	18,000,000.00
Department of Public Safety Vehicles and Equipment Total Police Vehicle Replacement 10,000,000,00 1,374,261.44 5,523,524.27 3,102,214.27 Sheriff's Office Letrior Maintenance B100 Facilities Ugrade 4,000,000,00 1,374,261.44 5,523,524.27 3,102,214.27 Sheriff's Office Exterior Maintenance Total 5,000,000,00 1,374,261.44 5,523,524.27 3,102,214.27 Sheriff's Office Exterior Maintenance Total 4,000,000,00 1,374,261.44 5,523,524.27 3,102,214.27 Sheriff's Office Exterior Maintenance Total 4,000,000,00 - 4,000,000,00 - 6,000,000,00 - 6,000,000,00 - 6,000,000,00 - 6,000,000,00 - 6,000,000,00 - 6,000,000,00 - 6,000,000,00 - 6,000,000,00 - 6,000,000,00 - 6,000,000,00 - 6,000,000,00 - 2,000,000,00 - 2,000,000,00 - 2,000,000,00 - 1,000,000,00 - 1,000,000,00 - 1,000,000,00 - 1,000,000,00 -	Department of Public Safety	Police Facilities	B10500	Public Safety Training Firing Range	-	-	-	-
Vehicles and Equipment Total10,000,000,00 $1,374,261.44$ $5,523,524.27$ $3,102,214.27$ Sheriff's OfficeExterior Maintenance Total $4,000,000,00$ $ 4,000,000,00$ $-$ Sheriff's OfficeAccess Control System 8108 Adult Detention Center Access Control System $6,000,000,00$ $ 6,000,000,00$ $-$ Sheriff's OfficeAccess Control System Total $6,000,000,00$ $ 6,000,000,00$ $ 6,000,000,00$ $ 6,000,000,00$ $ 6,000,000,00$ $ 6,000,000,00,00,00,00,00,00,00,00,00,00,$		Police Facilities Total			18,000,000.00	-	-	18,000,000.00
Sheriff's Office Exterior Maintenance B1070 Facilities Ugrade 4,000,000.00 - 4,000,000.00 - 4,000,000.00 - <t< td=""><td>Department of Public Safety</td><td>Vehicles and Equipment</td><td>B1061</td><td>Police Vehicle Replacement</td><td>10,000,000.00</td><td>1,374,261.44</td><td>5,523,524.27</td><td>3,102,214.29</td></t<>	Department of Public Safety	Vehicles and Equipment	B1061	Police Vehicle Replacement	10,000,000.00	1,374,261.44	5,523,524.27	3,102,214.29
Exterior Maintenance Total Access Control System Access Control System Total Control Senior Center B1201 Covered Walkway & Portico		Vehicles and Equipment Total			10,000,000.00	1,374,261.44	5,523,524.27	3,102,214.29
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	Sheriff's Office	Exterior Maintenance	B1070	Facilities Upgrade	4,000,000.00	-	4,000,000.00	-
Access Control System Total6,000,000,00 \circ \circ $6,000,000,00,00,00,00,00,00,00,00,00,00,$		Exterior Maintenance Total			4,000,000.00	-	4,000,000.00	-
Cobb Senior Services North Cobb Senior Center Total B1201 Covered Walkway & Porticio 200,000.00 - - 200,000.00 Cobb Senior Center Total 100,000.00 - - 200,000.00 - 200,000.00 - 200,000.00 - 200,000.00 - 200,000.00 - 200,000.00 - 200,000.00 - 100,000.00 - - <td>Sheriff's Office</td> <td>Access Control System</td> <td>B1080</td> <td>Adult Detention Center Access Control System</td> <td>6,000,000.00</td> <td>-</td> <td>-</td> <td>6,000,000.00</td>	Sheriff's Office	Access Control System	B1080	Adult Detention Center Access Control System	6,000,000.00	-	-	6,000,000.00
North Cobb Senior Center Total 200,000.00 - - 200,000.00 Cobb Senior Services Senior Wellness Center B120 Art Room Exhaus Fans 100,000.00 - - 100,000.00 Cobb Senior Services Senior Wellness Center B121 Lobby Renovations 100,000.00 - - 100,000.00 Cobb Senior Services Senior Wellness Center B1212 Parking Lot Reconfigurations 100,000.00 - - 000,000.00 Senior Wellness Center Total Senior Wellness Center Total 300,000.00 - - 300,000.00 Cobb Senior Services West Cobb Senior Center Total Kitchen & Restroom Renovations 78,000.00 - - 78,000.00		Access Control System Total			6,000,000.00	-	-	6,000,000.00
Cobb Senior Services Senior Wellness Center B1210 Art Room Exhaust Fans 100,000,00 - - 100,000,00 Cobb Senior Services Senior Wellness Center B121 Lobb Renorations 100,000,00 - - 100,000,00 Cobb Senior Services Senior Wellness Center B1212 Parking Lot Reconfigurations 100,000,00 - - 100,000,00 Senior Wellness Center Total B120 Kitchen & Restroom Renovations 300,000,00 - - 300,000,00 Cobb Senior Services West Cobb Senior Center Total B120 Kitchen & Restroom Renovations 78,000,00 - - 78,000,00 Cobb Senior Center Total Total 78,000,00 - - 78,000,00 - - 78,000,00	Cobb Senior Services	North Cobb Senior Center	B1201	Covered Walkway & Portico	200,000.00	-	-	200,000.00
Cobb Senior Services Senior Wellness Center B121 Lobby Renovations 100,000.00 - - 100,000.00 Cobb Senior Services Senior Wellness Center B121 Parking Lot Reconfigurations 100,000.00 - - 100,000.00 Senior Wellness Center Total Senior Wellness Center B120 Kitchen & Restroom Renovations 300,000.00 - - 300,000.00 Cobb Senior Services West Cobb Senior Center Total Kitchen & Restroom Renovations 78,000.00 - - 78,000.00 West Cobb Senior Center Total Yest Cobb Senior Center Total 78,000.00 - - 78,000.00		North Cobb Senior Center Total			200,000.00	-	-	200,000.00
Cobb Senior Services Senior Wellness Center B121 Parking Lot Reconfigurations 100,000.00 - - 100,000.00 Senior Wellness Center Total 300,000.00 - - 300,000.00 - - 300,000.00 Cobb Senior Services West Cobb Senior Center Total Stitche & Restroom Renovations 78,000.00 - - 78,000.00 West Cobb Senior Center Total Term Provide 78,000.00 - - 78,000.00	Cobb Senior Services	Senior Wellness Center	B1210	Art Room Exhaust Fans	100,000.00	-	-	100,000.00
Senior Wellness Center Total 300,000,00 - - 300,000,00 Cobb Senior Center B120 Kitchen & Restroom Renovations 78,000,00 - - 78,000,00 West Cobb Senior Center Total \$8,000,00 - - 78,000,00 - - 78,000,00	Cobb Senior Services	Senior Wellness Center	B1211	Lobby Renovations	100,000.00	-	-	100,000.00
Cobb Senior Services West Cobb Senior Center B120 Kitchen & Restroom Renovations 78,000.00 - - 78,000.00 West Cobb Senior Center Total Yest Cobb Senior Center Total 78,000.00 - - 78,000.00	Cobb Senior Services	Senior Wellness Center	B1212	Parking Lot Reconfigurations	100,000.00	-	-	100,000.00
West Cobb Senior Center Total 78,000.00 78,000.0		Senior Wellness Center Total			300,000.00	-	-	300,000.00
	Cobb Senior Services	West Cobb Senior Center	B1220	Kitchen & Restroom Renovations	78,000.00	-	-	78,000.00
701 200 G00 52 01 247 722 10 202 742 142 45 404 102 144 4		West Cobb Senior Center Total			78,000.00	-	-	78,000.00
2022 SFLOST Grain Total 2005, 105, 142,05 490, 195, 141,0		2022 SPLOST Grand Total			791,299,608.52	91,247,833.10	203,765,142.65	496,193,141.07

2022 SPLOST Sales Tax Receipts

		PLOST Sales Tax Receipts	
	Projected	Actual	Over/(Short)
FY 2022-February	\$ 9,636,235.21	\$ 15,084,964.09	\$ 5,448,728.88
FY 2022-March	9,998,169.35	15,541,763.86	5,543,594.51
FY 2022-April	10,395,291.50	17,419,969.90	7,024,678.40
FY 2022-May	9,957,137.14	18,097,457.18	8,140,320.04
FY 2022-June	10,600,167.45	18,474,769.66	7,874,602.21
FY 2022-July	10,585,829.79	19,586,446.85	9,000,617.06
FY 2022-August	10,530,185.32	19,163,362.97	8,633,177.65
FY 2022-September	10,557,479.16	17,985,141.95	7,427,662.79
FY 2022-October	10,391,208.62	17,179,994.63	6,788,786.01
FY 2023-November	10,235,169.18	16,585,320.22	6,350,151.04
FY 2023-December	9,836,136.77	16,434,294.53	6,598,157.76
FY 2023-January	12,276,990.50	19,979,526.61	7,702,536.11
FY 2023-February	9,636,235.21	16,350,296.58	6,714,061.37
FY 2023-March	9,998,169.35	15,331,727.57	5,333,558.22
FY 2023-April	10,395,291.50	17,178,777.88	6,783,486.38
FY 2023-May	9,957,137.14	16,408,384.11	6,451,246.97
FY 2023-June	10,600,167.45	17,539,309.57	6,939,142.12
FY 2023-July	10,585,829.79	16,839,910.74	6,254,080.95
FY 2023-August	10,530,185.32	26,883,014.65	16,352,829.33
FY 2023-September	10,557,479.16	17,017,073.56	6,459,594.40
FY 2023-October	10,391,208.62	17,024,102.66	6,632,894.04
FY 2024-November	-	-	-
FY 2024-December FV 2024 January	-	-	-
FY 2024-January FV 2024 February	-	-	-
FY 2024-February	-	-	-
FY 2024-March	-		-
FY 2024-April FY 2024 May	-	-	-
FY 2024-May FY 2024-June	-	-	-
FY 2024-July	-	-	-
FY 2024-July FY 2024-August	-	-	-
FY 2024-September	-	-	-
FY 2024-October			
FY 2025-November			
FY 2025-December	_	-	
FY 2025-January	_	-	
FY 2025-February	_	-	_
FY 2025-March	_	<u>-</u>	_
FY 2025-April	_	<u>-</u>	_
FY 2025-May	-	-	-
FY 2025-June	-	-	-
FY 2025-July	-	-	-
FY 2025-August	-	-	-
FY 2025-September	-	-	-
FY 2025-October	-	-	-
FY 2026-November	-	-	-
FY 2026-December	-	-	-
FY 2026-January	-	-	-
FY 2026-February	-	-	-
FY 2026-March	-	-	-
FY 2026-April	-	-	-
FY 2026-May	-	-	-
FY 2026-June	-	-	-
FY 2026-July	-	-	-
FY 2026-August	-	-	-
FY 2026-September	-	-	-
FY 2026-October	-	-	-
FY 2027-November	-	-	-
FY 2027-December	-	-	-
FY 2027-January	-	-	-
FY 2027-February	-	-	-
FY 2027-March	-	-	-
FY 2027-April	-	-	-
FY 2027-May	-	-	-
FY 2027-June	-	-	-
FY 2027-July	-	-	-
FY 2027-August	-	-	-
FY 2027-September	-	-	-
FY 2027-October FY 2028-November	-	-	-
FY 2028-November FY 2028-December	-	-	-
FY 2028-January	-	-	-
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	\$ 217,651,703.55	\$ 372,105,609.77	\$ 154,453,906.22