



COBB
SPLOST
Moving Cobb Forward

SPLOST Citizens Oversight Committee

November 2023



PUBLIC SERVICES, TRANSPORTATION, SUPPORT SERVICES, PUBLIC SAFETY

Public Services

- PARKS
- Library Services
- Senior Services

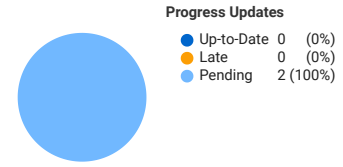
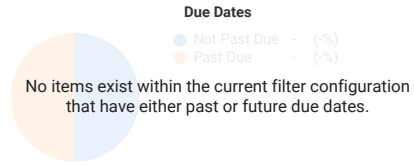
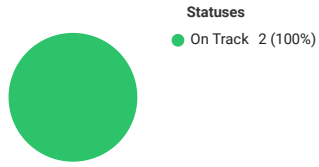
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Target = Budget

Current Value = Expenditure to Date

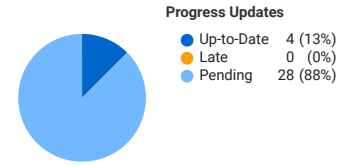
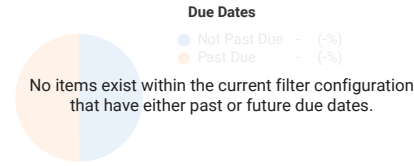
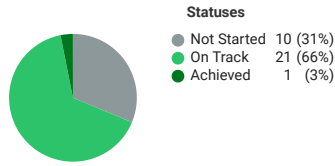


Dept: Library (2 items)



Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
B0500 - Library Renovations & Surveillance Equipment	<p>SPLOST funding will provide for renovations, improvements, additions to, and equipping of existing facilities for the purpose of expanding and efficiently delivering library services and programs to county residents. Depending upon costs and funding availability, activities may include, but not be limited to, renovations such as teen spaces, flexible/adaptable spaces, updated infrastructure, computer stations, and interior design. Locations identified for renovations include:</p> <ul style="list-style-type: none"> Mountain View Regional Library South Cobb Regional Library West Cobb Regional Library Lewis A. Ray Library Stratton Library Kemp Memorial Library Vinings Library <p>In addition, funding will provide for the installation of video surveillance cameras at 12 locations to promote the safety of library customers, staff and community.</p>	On Track	Carpet, glass and lighting installed. Purchase Order for Tech package in progress.	\$3,850,000	\$95,748.24	Dept: Library, District: ALL	
B0510 - North Cobb Regional Library	<p>SPLOST funding will be used at this location for items such as the installation of window blinds, sound baffles, an automated material handling (AMH) system, and community room sound equipment.</p>	On Track	TBD	\$200,000	\$455	Dept: Library, District: ALL	

Dept: Parks (32 items)



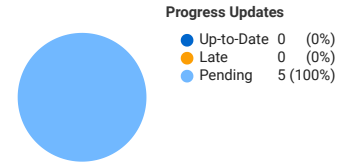
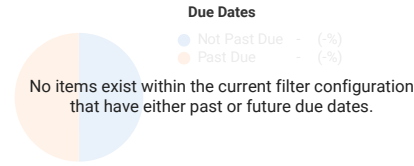
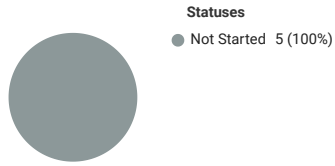
Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
B0610 - Kemp Family Park	SPLOST funds will be used to complete the first phase of development for this park, including parking, walking trails, and a restroom. Added to the PARKS system using 2008 PARKS Bond funding, Kemp Family Park consists of about 95 acres of open fields and wooded rolling hills.	On Track	House demolished. Design in procurement.	\$861,723.91	\$12,065.60	Dept: Parks, District: 1	
B0611 - Price Park	SPLOST funds will be used to complete the activities necessary to install additional parking and a pedestrian bridge for this facility. The addition of about 120 acres using 2008 PARKS Bond funding more than doubled the size of this passive park. This SPLOST funding will allow additional parking and a pedestrian bridge to allow safe access to more of these beautiful acres.	Not Started		\$861,723.91	\$0	Dept: Parks, District: 1	
B0612 - Al Bishop Complex	SPLOST funds will be used to complete the activities necessary to install synthetic turf and LED field lighting at this location. The Al Bishop complex is the county's premier adult softball facility, hosting many tournaments throughout the year. Upgrading to synthetic turf and LED field lighting will further enhance the ability of this venue to attract more large regional events, bringing in many out of town visitors to support local businesses.	Not Started		\$1,508,016.84	\$0	Dept: Parks, District: 1	
B0613 - Lost Mountain Complex	SPLOST funds will be used to complete the activities necessary to install synthetic turf and LED field lighting at this location. The Lost Mountain complex serves a similar role as the Al Bishop Complex above, but for girls softball and on a national level. Adding synthetic turf and LED field lighting will increase the reach of this facility to bring in additional visitors to support the local economy.	Not Started		\$1,871,664.33	\$0	Dept: Parks, District: 1	
B0614 - Big Shanty Park	SPLOST funds will be used to complete the activities to install additional parking for this facility. Popular programming at The Art Station often generates parking space demands that exceed the capacity of the small adjacent parking lot, which is shared with a bank of four tennis courts. Additional parking will alleviate this issue.	On Track	Project in procurement.	\$258,517.17	\$42,006	Dept: Parks, District: 1	
B0615 - Ward Recreation Center	SPLOST funds will be used to complete the necessary interior and exterior renovations to this facility to maintain and improve the level of service that this important facility provides.	Not Started		\$646,292.93	\$0	Dept: Parks, District: 1	
B0616 - Cobblestone Golf Course	SPLOST funds will be used to complete the necessary repairs and activities to restore the safety and stability of the cart paths. The asphalt cart paths at this popular facility have become rough and unstable due to tree roots and minor erosion issues.	Achieved		\$215,430.97	\$215,430.97	Dept: Parks, District: 1	
B0620 - Tritt Property Acquisition	SPLOST funding will be used to acquire the remaining 20 acres of the Tritt Property. Nearly 30 acres of the Tritt Property, adjacent to Fullers Park and East Cobb Park, were recently purchased using 2008 PARKS Bond funds. Acquisition of the remaining 20 acres will complete the assembly of a nearly 125-acre park, offering a mix of active and passive recreation activities.	Not Started		\$8,000,000	\$0	Dept: Parks, District: 2	

Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
B0630 - Shaw Park Repurpose	SPLOST funding will be used to repurpose Shaw Park to better meet the recreational needs and desires of the surrounding community. Shaw Park was first developed in 1970, and has served several generations of families since. However, the park design and amenities are now outdated, and the park no longer meets the recreational needs of the community. The footprint of this project also includes Gritters Library and the Northeast Cobb Community Center.	On Track	Project Activity managed by PARKS: Project in planning. Public input meeting held. Site improvements underway. Conceptual design in work.	\$3,446,895.64	\$1,359,551.62	Dept: Parks, District: 3	
B0631 - Ebenezer Downs	SPLOST funding will be used for the development of a passive park in this location. The 17.5-acre Ebenezer Downs property was acquired using 2008 PARKS Bond funding. This SPLOST funding would allow the development of this passive park, governed by the Park Master Plan, that was developed with public input and approved by the Board of Commissioners in 2019.	On Track	Project in Design. Preliminary project site elements complete. House renovations underway.	\$2,585,171.73	\$143,271.51	Dept: Parks, District: 3	
B0632 - Veterans Memorial	SPLOST funding will be used for the construction of a county Veterans Memorial to honor all veterans who protected our nation's freedoms from all branches of the military during all major conflicts. The Memorial will be operated by the county as a passive park. Additional funding for the Memorial may be provided by the Cobb Veterans Memorial Foundation.	On Track	Project in design.	\$1,000,000	\$0	Dept: Parks, District: 3	
B0640 - Indoor Track	SPLOST funds will be used to construct an indoor space for competitive track and field events.	Not Started		\$2,111,223.58	\$0	Dept: Parks, District: 4	
B0641 - Osborne Recreation Center	SPLOST funds will be used as additional funding for this 2016 SPLOST project to cover the cost of land acquisition.	On Track	Land has been acquired. Project in design.	\$1,723,447.82	\$0	Dept: Parks, District: 4	
B0642 - Mable House Outdoor Restroom	The Mable House Complex hosts many events annually, and a restroom facility is needed for event attendees and participants.	Not Started		\$86,317.65	\$0	Dept: Parks, District: 4	
B0643 - Powder Springs Park	SPLOST funds will be used for improvements to the original portion of Powder Springs Park in a joint project with the City of Powder Springs. Passive park elements will be added.	Not Started		\$86,317.65	\$0	Dept: Parks, District: 4	
B0644 - Bartlett Park	The initial development of the approved park master plan will begin with this funding.	Not Started		\$86,317.65	\$0	Dept: Parks, District: 4	
B0645 - Furr Park	The initial development of the approved park master plan will begin with this funding.	On Track		\$86,317.65	\$24,658.36	Dept: Parks, District: 4	
B0646 - Henderson Park	The initial development of the approved park master plan will begin with this funding.	On Track	House septic system pumped.	\$86,317.65	\$1,800	Dept: Parks, District: 4	
B0647 - Heritage Park	SPLOST funds will be used for improvements to this park located on Fontaine Road.	Not Started		\$86,318.06	\$0	Dept: Parks, District: 4	
B0650 - Electrical & Lighting Upgrades	Recent improvements in LED lighting technology provide the opportunity to replace old and inefficient metal halide lights on athletic fields, tennis courts, and high bay lighting in recreation and aquatic centers. LED fixtures use roughly half of the electricity of older light systems and last significantly longer. Moreover, manufacturers are decreasing their production of metal halide replacement bulbs, making them more expensive to purchase and harder to find. SPLOST funding will be used for electrical and lighting upgrades and related electrical improvements, such as replacement of older underground wiring, breakers and switch gear.	On Track	Sandy Plains Park: COMPLETE. Fullers Park: Project in construction. South Cobb Aquatic Center: Project in construction.	\$2,955,713.01	\$415,076.87	Dept: Parks, District: ALL	

Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
B0651 - Synthetic Turf Conversion & Replacement	Recent installation of synthetic turf at eight of Cobb's rectangular athletic fields has been a resounding success as indicated by soccer, football, lacrosse and other user groups. Extended life cycle, safety and playability, decreased maintenance costs, and the local economic impacts of tournament play are all advantages of synthetic turf over traditional bermuda grass fields. The expected service life of the synthetic turf carpet under heavy use is eight to 10 years. SPLOST funding will be used for first-time field conversions, as well as replacing the existing turf at eight fields in the 2025 to 2027 timeframe.	On Track	Wallace Park Football Fields 3 and 4: Project design in procurement. Lost Mountain Fields 10 and 11: Project design in procurement.	\$6,445,694.85	\$0	Dept: Parks, District: ALL	
B0652 - Technology, Life Safety & Security Improvements	SPLOST funding will be used for the installation or upgrade of technological features that will improve communication, recordkeeping, and safety for visitors and staff as well as security improvements to protect the County's investments in its park system. Examples include the installation of security cameras integrated into the public safety network and safety features.	On Track	License Plate Readers: Project in construction. Security Cameras: Project in procurement. Mable House Arts Center: Kiln Fume Hoods - Project in Construction. Fair Oaks Park: Upgrade Parking Lot and Security Lighting - COMPLETE. Silver Comet Trail, Fontaine Road Trailhead - Parking Lot Lighting: Project in Construction.	\$646,292.93	\$115,874.64	Dept: Parks, District: ALL	
B0653 - Building Renovations & Improvements	SPLOST funding will be used to replace or upgrade structures that have reached their intended service life and have not been sufficiently addressed by past funding mechanisms. Examples include installing metal roofs in place of outdated asphalt shingles, replacing gymnasium floors worn by consistent use over the years, renovating heavily used restroom facilities, and additional improvements identified based on public input, such as adding shade structures at tennis centers and playgrounds and constructing additional restroom capacity in more remote areas of certain parks.	On Track	Aquatic Center Improvements: Project in procurement. Noonday Creek Park Restroom Replacement: Project in design. Ron Anderson Rec Center Carpet Replacement: COMPLETE. The Art Station Roof Replacement: COMPLETE. Mountain View Aquatic Center Roof Repair: COMPLETE. Refinish Sewell Pool: COMPLETE. Gymnastics Center Lobby Refurbishment: COMPLETE. Central Aquatic Center Roof Repair - COMPLETE. Central Aquatic Center Carpet Replacement: COMPLETE. Gymnasium Floor Replacements: Project in Construction.	\$3,877,757.60	\$218,950.09	Dept: Parks, District: ALL	
B0654 - Mechanical System Replacement	PARKS is responsible for well over 100 heated and air conditioned buildings of various sizes. HVAC systems typically have a useful service life of 10 to 15 years. Systems in many county parks exceed this age. The dehumidification systems in the county's indoor swimming pools are highly specialized examples of this. Proper efficiencies of these sophisticated systems are essential to the operation of these very heavily used facilities, with respect to the comfort of the users, and the longevity of the buildings themselves. Failure to replace these systems when needed could potentially result in the extended closure of these facilities.	On Track	Aquatic Center Improvements: Dehumidification units installation in progress.	\$2,947,095.77	\$0	Dept: Parks, District: ALL	
B0655 - Paving	Resurfacing of access roadways and parking lots is an ongoing need in the county's park system. Adding new parking capacity is also a common request from user groups and park visitors. The county recently established a paving program for parks intended to maintain the quality of paved surfaces, to avoid more expensive repairs in the future, and to identify certain park trails and sidewalks that will benefit from reconstruction or fortification with concrete or crushed slate materials. SPLOST funding will be used for resurfacing and paving activities as well as replacing and restriping surfaces at park locations countywide as needed.	On Track	Wright Environmental Center - COMPLETE. West Cobb Aquatic Center - COMPLETE. Hurt Road Basketball Parking - Project in Procurement. Noonday Park Speed Tables - COMPLETE. Florence Road Trailhead Resurfacing - COMPLETE. Pitner Road RC Airfield - COMPLETE.	\$861,723.91	\$392,165.97	Dept: Parks, District: ALL	
B0656 - Amenities	Park amenities, such as bleachers, pavilions, shade structures, water fountains, and playground safety surfaces, must be installed or replaced periodically. Replacement of deteriorated amenities provide a safer and more enjoyable recreation experience for all park visitors. SPLOST funding will be used to install or replace amenities at park locations countywide as needed.	On Track	Silver Comet Trail Water Fountain Replacement: COMPLETE.	\$430,861.96	\$33,577	Dept: Parks, District: ALL	

Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
B0657 - Parks Site, Erosion, Lake/Dam Improvements	<p>Addressing erosion and drainage issues on park properties before they become serious is essential to avoiding facility closures. The county maintains 14 ponds and lakes and their associated earthen dams throughout the county. These features provide a stormwater management function as well as excellent recreational opportunities for fishing and other activities.</p> <p>SPLOST funding will be used for activities, such as renovating existing dams, dredging, improving grading, and expanding streambank stabilization measures related to site, erosion, and lake/dam improvements.</p>	On Track	Wild Horse Creek Park - Dredge Lake: COMPLETE. Lost Mountain Park - Renovate Dam and Dredge Lake: Project in Design. Rhyne Park - Improve Grading and Expand Streambank Stabilization: Project in Permitting.	\$430,861.96	\$56,077.22	Dept: Parks, District: ALL	
B0658 - Subsurface Infrastructure	<p>The Cobb County PARKS system was established in 1966 and has continued to expand over the years. Much of the subsurface infrastructure installed throughout this time has reached or exceeded its reasonable service life and failures can occur suddenly. These systems includes sanitary sewer, stormwater management, potable water, irrigation, and fire protection piping. Aging systems will be replaced before failures or continued system deterioration lead to larger issues.</p> <p>SPLOST funding will be used to replace aging subsurface infrastructure systems throughout the county.</p>	On Track	Fair Oaks Storm Sewer Rehabilitation: COMPLETE. Fullers Streambank Restoration: COMPLETE. Big Shanty Septic System Replacement: Project in Design. Gymnastics Center Drainage: Project in Construction.	\$1,292,585.87	\$433,491.64	Dept: Parks, District: ALL	
B0659 - Park & Facility Signage	<p>In the over 50 years since its founding, Cobb PARKS has followed a variety of signage programs. Cobb citizens and park visitors would benefit from a consistent and coordinated park signage and wayfinding system for locating park entrances and navigating to various locations and facilities.</p> <p>SPLOST funding will be used to establish a consistent and coordinated park signage and wayfinding system.</p>	On Track	Price Park Entry Sign - COMPLETE. Additional Entrance Signs: Project in Procurement.	\$792,786	\$9,036	Dept: Parks, District: ALL	
B0660 - PARKS Project Management & Administration		On Track	In Progress.	\$5,982,611	\$850,829.21	Dept: Parks, District: TBD	
B0661 - 2011 SPLOST Project Management		On Track	In Progress.	\$9,630	\$0	Dept: Parks, District: TBD	
B0662 - 2016 SPLOST Project Management		On Track	In Progress.	\$912,730	\$50,171.38	Dept: Parks, District: TBD	

Dept: Senior Services (5 items)



Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
B1201 - Covered Walkway & Portico	<p>North Cobb Senior Center:</p> <p>SPLIST funds will be used for the addition of a portico to provide for covered drop offs at the pre-function area and a covered walkway to connect the new portico to the front entrance. This addition will provide protection from the weather for seniors as they walk from the side parking lot to the front entrance of the building.</p>	Not Started	N/A	\$200,000	\$0	Dept: Senior Services, District: ALL	
B1210 - Art Room Exhaust Fans	<p>Senior Wellness Center:</p> <p>Art room exhaust fan to properly exhaust fumes resulting from art room activities</p>	Not Started	N/A	\$100,000	\$0	Dept: Senior Services, District: ALL	
B1211 - Lobby Renovations	<p>Senior Wellness Center:</p> <p>Lobby renovations to reconfigure front desk staffing space for workspace security of staff and equipment</p>	Not Started	N/A	\$100,000	\$0	Dept: Senior Services, District: ALL	
B1212 - Parking Lot Reconfigurations	<p>Senior Wellness Center:</p> <p>Parking lot reconfiguration to maximize amount of available spaces by removing islands and redesigning the lot</p>	Not Started	N/A	\$100,000	\$0	Dept: Senior Services, District: ALL	
B1220 - Kitchen & Restroom Renovations	<p>West Cobb Senior Center</p> <p>SPLIST funding will be used for the following activities at this location:</p> <ul style="list-style-type: none"> • Kitchen renovation to convert warming kitchen into a teaching kitchen to offer cooking classes to senior citizens of Cobb County • Restroom renovations to update and upgrade fixtures to better meet the needs of the aging population. Bathrooms will be more user-friendly with fixtures, sinks, flooring, and toilets appropriate for older adults. 	Not Started	N/A	\$78,000	\$0	Dept: Senior Services, District: ALL	

Support Services

- Information Services
- Property Management

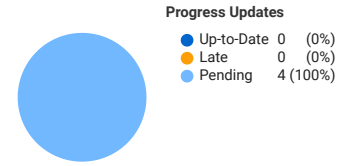
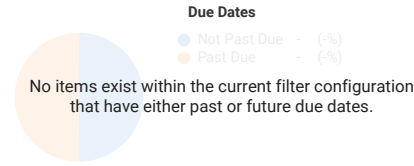
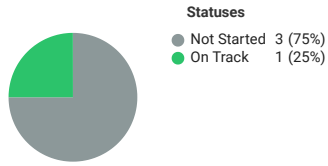
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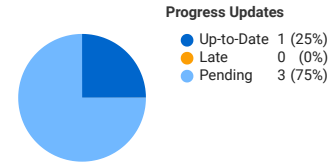
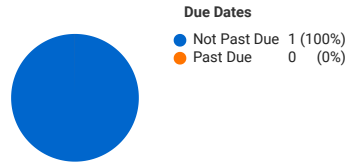
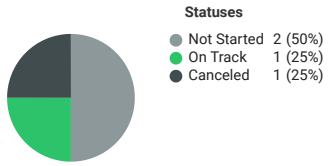


Dept: Information Services (4 items)



Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
B0010 - Judicial Technology Improvements	SPLOST funds will be used to make technology improvements within the judicial offices. Modern technology permits courts to improve the administration of justice, enhance efficiencies, and meet the technology expectations of today's court participants and taxpayers.	On Track	Judicial Technology Improvements in Progress:- Cobb County Courts Distributed Antenna System Expansion/Replacement (Deployment in Progress) - Family Justice Center - Case Management Software for Social Service Agencies. - Working with Purchasing to finalize purchase, Infax for Juvenile Court - New Implementation - Planning Phase. Completed: DECA Court Recorder Mixer Replacement, DECA Court Recorder System for Juvenile Court, InFax Docket Monitors Upgrade (Approved by the BOC - Installation Completed), State Court Conference Room AV Upgrade	\$17,500,000	\$95,626.93	Dept: Information Services, District: ALL	
B0020 - Technology Infrastructure Upgrades	Information technology has become highly integrated into the day-to-day business and emergency operations of Cobb County. SPLOST funds will be used to upgrade the county's technology infrastructure, which is vital to providing seamless, efficient, and secure services and information to county constituents. Keeping aging foundational technology current, from the network edge to the data center, ensures the continued and resilient execution of critical county business operations.	Not Started		\$7,561,064.47	\$1,593,498.86	Dept: Information Services, District: ALL	
B0030 - Cyber Security	Cobb County has developed a cyber security "Defense in Depth" strategy to secure the county's information, data, and technology assets. This strategy relies on nimble, state-of-the-art technologies to secure the county's digital environment and ensure constituents continue to safely interact with Cobb County. Deploying the latest and most advanced security solutions to counter the continuous and malicious attacks by cyber criminals is an essential responsibility of county government today and for the foreseeable future.	Not Started	N/A	\$2,000,000	\$0	Dept: Information Services, District: ALL	
B0040 - Digital Government/Smart Community	SPLOST funds will be used to implement and modernize digital government business applications and systems to maintain technical currency to meet the expectations of an engaged and connected constituency. Expanding online services with innovative delivery and easy to use applications will enable transparency and the direct communication between the public and county government.	Not Started	N/A	\$9,000,000	\$0	Dept: Information Services, District: ALL	

Dept: Property Management (4 items)



Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
B06301 - Northeast Cobb Community Center	Shaw Park Repurpose	Canceled		\$0	\$0	Dept: Property Management, District: TBD	
B0910 - Property Mangament Projects	SPLOST funds will be used for upgrades and renovations to existing county-owned facilities, such as courthouses and other public buildings. Updates and renovations include, but are not limited to, activities such as security, HVAC and safety equipment installations, roof restorations and replacements, interior rehabilitations, and exterior revitalizations.	On Track	Juvenile Court electrical upgrade scheduled for early 2024.	\$9,925,000	\$1,197,127.37	Dept: Property Management, District: ALL	12/31/2027
B0920 - Public Health Facility	SPLOST funding will be used for the expansion and modernization of the existing South Cobb Community Health facility or for the construction of a new health facility.	Not Started	N/A	\$1,750,000	\$0	Dept: Property Management, District: ALL	
B09100 - State Court Jury Box Reno	Property Management Projects	Not Started	N/A	\$225,000	\$0	Dept: Property Management, District: TBD	

Public Safety

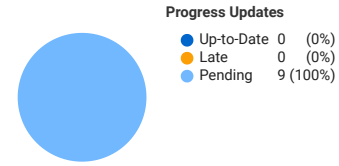
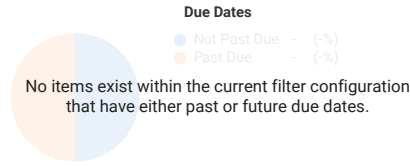
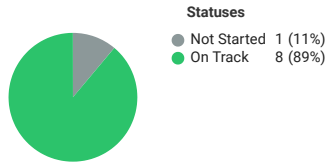
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Dept: Public Safety (9 items)



Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
B1000 - Animal Services Facility	SPLOST funds will be used for a new animal shelter to accommodate a growing animal population and provide much needed upgrades to kennels, facilities, and other veterinary services.	On Track	No changes, concept design started; however, the project is to start later in the SPLOST cycle.	\$15,000,000	\$0	Dept: Public Safety, District: ALL	
B1010 - 800Mhz Radio Towers	SPLOST funds will be used to replace or repair existing radio towers and/or build two new 800 MHz radio towers. This will increase radio coverage throughout the county, making the 800 MHz radio system more effective in identified trouble areas.	Not Started	No change, project to be started later in the SPLOST cycle.	\$7,000,000	\$0	Dept: Public Safety, District: ALL	
B1020 - Radio Replacement	SPLOST funds will be used for the replacement of radio equipment for Cobb County Police, Fire, Sheriff's Office, 911, and other county departments. Due to rapidly changing technology and loss of technical support, all handheld, vehicle-mounted, and desktop radios must be replaced every five to seven years.	On Track	Radios are in the progress of being reprogrammed and scheduled 70% complete.	\$16,000,000	\$9,543,183.16	Dept: Public Safety, District: ALL	
B1030 - E-911 Call Center	SPLOST funds will be used for the development of a new 911 call center to address current site-specific constraints and to conform to regulations for industry safety standards.	On Track	No changes, project to start later in the PLOST cycle. Currently in the design phase.	\$14,000,000	\$54,000	Dept: Public Safety, District: ALL	
B1040 - Fire Station 12	SPLOST funds will be used to replace the current 1960's era Fire Station No. 12. The new station will include more bay space for additional equipment, technology and equipment to meet the department's goal of minimizing the spread of and exposure to residual carcinogens and improve overall emergency response capacity. SPLOST funds also will be used for infrastructure upgrades and renovations to the existing fire training complex that were not accounted for in the 2016 SPLOST. These upgrades are essential to meet the strategic goals and training needs of the department.	On Track	Vendor selection made pending a BOC approval.	\$8,000,000	\$81,470	Dept: Public Safety, District: ALL	
B1050 - Police HQ / Training Center	SPLOST funds will be used to construct an indoor firing range and additional infrastructure not covered under the 2016 SPLOST project.	On Track	No changes, currently out to bid, scheduled to late 2023.	\$18,000,000	\$0	Dept: Public Safety, District: ALL	
B1061 - Police Vehicle Replacement	SPLOST funds will be used for the continued replacement of outdated police patrol vehicles.	On Track	75% of the vehicles have been purchased.	\$10,000,000	\$5,523,524.27	Dept: Public Safety, District: ALL	
B1041 - Fire Training	Fire Station 12	On Track	Land clearing stage in progress, new parking area starts in November with underground utilities to follow.	\$18,000,000	\$1,563,868.05	Dept: Public Safety, District: TBD	
B10500 - Public Safety Training Firing Range	Police HQ / Training Center	On Track	No changes, currently out to bid, scheduled to late 2023.	\$0	\$0	Dept: Public Safety, District: TBD	

Transportation

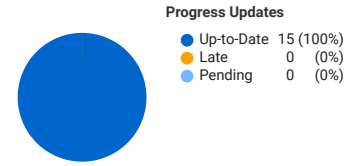
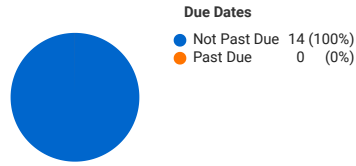
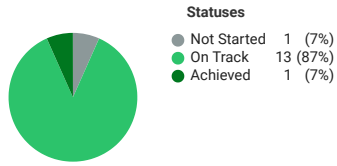
Report Legend:

Target = Budget

Current Value = Expenditure to Date

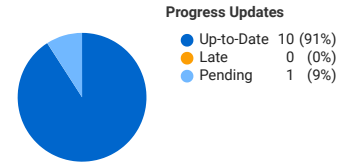
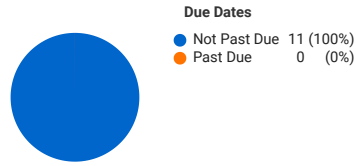
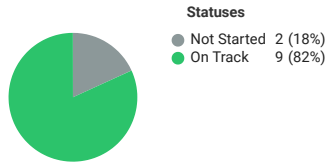


Component: Bridges and Culverts (15 items)



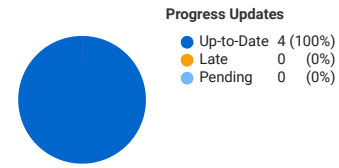
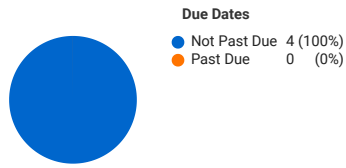
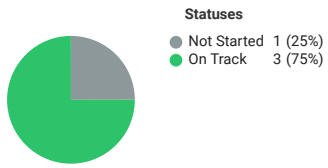
Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
B2100 - Bridges and Culverts Shared Cost	SPLOST funding for bridges and culverts will fund activities to repair, rehabilitate, and replace bridges and culvert structures.	On Track	In progress	\$1,489,400	\$284,747.36	Component: Bridges and Culverts, Dept: DOT, District: ALL	12/31/2027
B2101 - Bells Ferry Road over Noonday Creek	Replace existing bridge	On Track	Concept development in progress; Federal/State funding to be requested - GDOT PI# assigned	\$2,380,000	\$60,240.35	Component: Bridges and Culverts, Dept: DOT, District: 3	10/30/2027
B2102 - Collins Road over Little Allatoona Creek	Replace existing bridge	Not Started	Project in pre-planning stages; Coordination with adjacent Development	\$2,380,000	\$0	Component: Bridges and Culverts, Dept: DOT, District: 1	09/30/2027
B2103 - James Road over Pine Creek	Replace existing bridge	On Track	Design and ROW acquisition in progress; scheduled to let to construction in Spring 2024	\$2,040,000	\$176,153.50	Component: Bridges and Culverts, Dept: DOT, District: 4	08/31/2026
B2104 - Ernest Barrett Parkway over Noses Creek/Ward Creek	Repair/rehabilitate existing bridge	On Track	Evaluation of existing bridge condition to determine specific repair needs scheduled to be completed in Q4 2023	\$1,020,000	\$0	Component: Bridges and Culverts, Dept: DOT, District: 1	12/31/2024
B2105 - Bells Ferry Road over Tate Creek	Repair/rehabilitate existing bridge	On Track	Evaluation of existing box culvert condition to determine specific repair needs scheduled to be completed in Q4 2023	\$225,000	\$0	Component: Bridges and Culverts, Dept: DOT, District: 3	12/31/2024
B2106 - Maner Road over Chattahoochee River Tributary	Repair/rehabilitate existing bridge	On Track	Evaluation of existing bridge condition to determine specific repair needs scheduled to be completed in Q4 2023	\$225,000	\$0	Component: Bridges and Culverts, Dept: DOT, District: 2	12/31/2024
B2107 - Maxham Road over Buttermilk Creek	Repair/rehabilitate existing bridge	On Track	Evaluation of existing bridge condition to determine specific repair needs scheduled to be completed in Q4 2023	\$225,000	\$0	Component: Bridges and Culverts, Dept: DOT, District: 4	12/31/2024
B2108 - McDuffie Road over Olley Creek Tributary	Repair/rehabilitate existing bridge	On Track	Evaluation of existing bridge condition to determine specific repair needs scheduled to be completed in Q4 2023	\$225,000	\$0	Component: Bridges and Culverts, Dept: DOT, District: 4	12/31/2024
B2109 - Murdock Road over Sewell Mill Creek	Repair/rehabilitate existing bridge	On Track	Evaluation of existing bridge condition to determine specific repair needs scheduled to be completed in Q4 2023	\$225,000	\$0	Component: Bridges and Culverts, Dept: DOT, District: 2	12/31/2024
B2110 - North Elizabeth Lane over Gilmore Creek	Repair/rehabilitate existing bridge	On Track	Evaluation of existing bridge condition to determine specific repair needs scheduled to be completed in Q4 2023	\$225,000	\$0	Component: Bridges and Culverts, Dept: DOT, District: 2	12/31/2024
B2111 - Stillhouse Road over Camp Bert Adams Creek	Repair/rehabilitate existing bridge	On Track	Evaluation of existing bridge condition to determine specific repair needs scheduled to be completed in Q4 2023	\$225,000	\$0	Component: Bridges and Culverts, Dept: DOT, District: 2	12/31/2024
B2112 - Atlanta Road Bridge over CSX RR	Repair/rehabilitate existing Atlanta Road bridge over CSX RR. Improvements include approach slab replacement, concrete bridge deck overlay, and resurfacing of Atlanta Road bridge approaches	On Track	Construction in progress	\$4,660,234.06	\$957,255.44	Component: Bridges and Culverts, Dept: DOT, District: ALL	07/31/2025
B2113 - Countywide Bridge Repair and Rehabilitation	Project includes the replacement of the decorative tape lighting on the Skip Spann Connector bridge over I-75 (District 3). Also included is the replacement of the decorative graze lighting components on the Cumberland Boulevard bridge over I-75 (District 2).	Achieved	Project is complete	\$142,634.16	\$142,634.16	Component: Bridges and Culverts, Dept: DOT, District: ALL	07/31/2023
B2114 - Bob Callan Trail Bridge Boardwalk Repair	Repair of the existing Bob Callan Trail boardwalk located between Akers Mill Road and I-285	On Track	Design and ROW/Easement acquisition in progress	\$210,000	\$0	Component: Bridges and Culverts, Dept: DOT, District: 2	06/28/2024

Component: Capital/Facility Improvements (11 items)



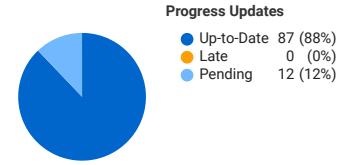
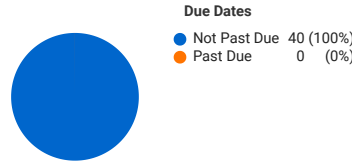
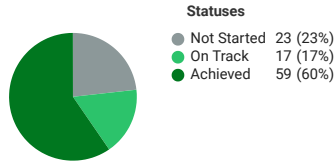
Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
B2400 - Capital/Facility Improvements Shared Cost	SPLOST funding for Transit Capital Improvements, DOT Facility Improvements, and Federal/State Local Match Improvements	On Track	In Progress	\$3,531,600	\$40,524.45	Component: Capital/Facility Improvements, Dept: DOT, District: ALL	12/31/2028
B2410 - Transit Capital Improvements	SPLOST funding for Transit Capital Improvements will be used to upgrade the county's transit facilities to improve the operation and reliability of CobbLinc.	On Track	In Progress	\$3,910,000	\$0	Component: Capital/Facility Improvements, Dept: DOT, District: ALL	12/31/2028
B2420 - Cobb DOT Facility Improvements	SPLOST funding for Cobb DOT Facility Improvements will provide funding for the construction and equipping of new signal and sign shops to be located on the premises of the Cobb DOT headquarters facility.	On Track	In Progress	\$2,635,000	\$0	Component: Capital/Facility Improvements, Dept: DOT, District: ALL	12/31/2028
B2430 - Federal/State Local Match Improvements - TBD	SPLOST funding for the Federal/State Local Match Improvements will be used to leverage available matching funds to deliver key operational and safety improvements to the county's transportation system.	On Track	In Progress	\$16,982,707.70	\$0	Component: Capital/Facility Improvements, Dept: DOT, District: ALL	12/31/2028
B2431 - Big Shanty Rd Widening	Federal/State Local Match project - widening of Big Shanty Road between Chastain Meadows Pkwy and Bells Ferry Road	On Track	Preliminary engineering in progress; Scope of work includes concept development, environmental documentation, public involvement, and database preparation.	\$10,000	\$2,120	Component: Capital/Facility Improvements, Dept: DOT, District: 3	12/31/2028
B2432 - Chattahoochee River Trail Pilot, Phase 2	Federal/State Local Match project - construction of a multi-use trail along the Chattahoochee River between Nickajack Creek and Mableton Parkway	On Track	BOC awarded design contract on 10/10/23; Design/preliminary engineering scheduled to begin in November	\$3,137,000	\$2,375	Component: Capital/Facility Improvements, Dept: DOT, District: 4	12/31/2028
B2433 - Cumberland Core Loop, Segment E	Federal/State Local Match project - multi-modal path along Windy Ridge Parkway between Interstate North Parkway and Heritage Court	Not Started	RFP for scope development and preliminary engineering to be issued in spring 2024	\$10,000	\$0	Component: Capital/Facility Improvements, Dept: DOT, District: 2	12/31/2028
B2434 - Cumberland Core Loop, Segment D	Federal/State Local Match project - multi-modal path along Heritage Court between Windy Ridge Parkway and Galleria	Not Started	RFP for scope development and preliminary engineering to be issued in spring 2024	\$10,000	\$0	Component: Capital/Facility Improvements, Dept: DOT, District: 2	12/31/2028
B2437 - Johnson Ferry Road at Shallowford Road	Federal/State Local Match project - intersection improvements to address operations and vehicular safety. The improvements may include, but are not limited to, addition of travel and turn lanes, and pedestrian improvements.	On Track	Preliminary engineering in progress	\$505,292.30	\$40,073.58	Component: Capital/Facility Improvements, Dept: DOT, District: 2, District: 3	12/31/2028
B2435 - South Cobb Drive (SR 280) Traffic Safety Improvements	Federal/State local match project - This project will provide safety and operational improvements on South Cobb Drive (SR 280) from Atlanta Road to Cobb Parkway (SR 3/US 41). It will enhance public safety for motorist and pedestrians travelling eastbound and westbound on South Cobb Drive adjacent to Dobbins ARB.	On Track	Design Consultant selection in progress; RFQ issued in July; proposals received in August; shortlist issued in September; final selection scheduled for November	\$10,000	\$180	Component: Capital/Facility Improvements, Dept: DOT, District: TBD	09/30/2028
B2436 - Cobb Pkwy at Black Acre Trl/Third Army Rd Intersection Reali	Federal/State Local match project - Safety and operational intersection improvement project at Cobb Parkway/US 41 and Black Acre Trail/Third Army Road.	On Track	Design consultant selection in progress; RFQ was issued in June; proposals received in July; shortlist of candidates issued in September; final selection scheduled for November	\$10,000	\$0	Component: Capital/Facility Improvements, Dept: DOT, District: 1	09/30/2028

Component: DOT Community Impact (4 items)



Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
B2600 - DOT Community Impact Shared Cost	Community Impact Projects are projects identified by each District Commissioner that address district-specific needs previously expressed by residents and community input.	On Track	In progress	\$129,600	\$85,422.76	Component: DOT Community Impact, Dept: DOT, District: 4	12/31/2027
B2601 - Ewing Road Sidewalk	Addition of sidewalk along the east side of Ewing Road between Syble Drive and Flint Hill Road; project length is approximately 0.40 miles	On Track	Design and ROW acquisition in progress; scheduled to let to construction Spring 2024	\$680,000	\$121,105.46	Component: DOT Community Impact, Dept: DOT, District: 4	04/30/2025
B2602 - Schaffer Road Sidewalk	Addition of sidewalk along Schaffer Road beginning at Austell Road and continuing approximately 875 feet	On Track	Design and ROW acquisition in progress; scheduled to let to construction Spring 2024	\$297,500	\$0	Component: DOT Community Impact, Dept: DOT, District: 4	12/31/2024
B2603 - Hollydale Gateway Sign Replacement	SPLOST funds will be used to revitalize signage in the right-of-way along Powder Springs Road in the vicinity of the Hollydale neighborhood.	Not Started	Coordination with Commissioner and Community in progress	\$42,500	\$0	Component: DOT Community Impact, Dept: DOT, District: 4	12/31/2024

Component: Drainage System Improvements (99 items)



Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
B2200 - Drainage System Shared Cost	SPLOST funding for drainage system improvements will provide for the repair and replacement of existing drainage facilities within the county right-of-way.	On Track	In progress	\$1,065,643	\$920,400.96	Component: Drainage System Improvements, Dept: DOT, District: ALL	12/31/2027
B2201 - Drainage System Improvements - Funding	Fund holding account for future drainage system improvement projects	On Track	In progress	\$321,554.20	\$0	Component: Drainage System Improvements, Dept: DOT, District: ALL	12/31/2027
B2202 - Rail Splitter Dr Drainage	Drainage System Improvement Project - The corrugated metal pipes (CMP) in the vicinity of 612 Rail Splitter Drive have failed, resulting in a sinkhole. The project consists of replacing the existing 24-inch and 36-inch failing storm drains, as well as installing new catch basins. Curb and gutter will also be replaced, along with replacement of pavement, as necessary.	Achieved		\$203,085	\$180,297	Component: Drainage System Improvements, Dept: DOT, District: 3	08/24/2022
B2203 - Tranquil Dr Drainage	Drainage System Improvement project - The reinforced concrete pipe (RCP) in the vicinity of 910 Tranquil Drive failed, resulting in a sinkhole. The project included the replacement of approximately 26 feet of 24-inch failed RCP. Pavement, curb and gutter were also replaced.	Achieved	Project complete	\$52,157	\$52,157	Component: Drainage System Improvements, Dept: DOT, District: 4	07/25/2022
B2204 - Farmington Dr @ Woodland Brook Dr Drainage	Drainage System Improvement project in the vicinity of 3171 Farmington Drive; Coordination with GA Power Transmission required	Not Started	Pending drainage system improvement project	\$35,000	\$0	Component: Drainage System Improvements, Dept: DOT, District: 2	03/28/2025
B2205 - Chimney Springs Drive Drainage	Drainage System Improvement project in the vicinity of 2322 Chimney Springs Drive	Not Started	Pending drainage system improvement project	\$35,000	\$0	Component: Drainage System Improvements, Dept: DOT, District: 2	10/18/2024
B2206 - Clintwood Dr Drainage	The corrugated metal pipes (CMPs) in the vicinity of 2466 Clintwood Drive have failed, resulting in a sinkhole. The project consists of replacement of the failed CMPs, as well as replacement of catch basins. Curb and gutter will be replaced, along with replacement of pavement, as necessary.	On Track	Construction in progress	\$171,327.50	\$4,910	Component: Drainage System Improvements, Dept: DOT, District: 4	11/30/2023
B2207 - Willeo Ridge Ct Drainage	Drainage System Improvement project in the vicinity of 5050 Willeo Ridge Court	On Track	Design complete; Scheduled to let to construction in January 2024	\$35,000	\$0	Component: Drainage System Improvements, Dept: DOT, District: 2	06/29/2024
B2208 - Shadowlake Ln Drainage	The corrugated metal pipes (CMPs) in the vicinity of 168 Shadowlake Lane have failed, resulting in a sinkhole. The project consists of replacement of the failed CMPs, and rehabilitation of the remaining CMPs utilizing spin casting. Also included is the replacement of the tops and throats on the catch basins. Curb and gutter will be replaced, along with replacement of pavement, as necessary.	Achieved	Project is complete	\$178,198.75	\$0	Component: Drainage System Improvements, Dept: DOT, District: 2	08/25/2023
B2209 - Bracken Ct Drainage	Drainage System Improvement Project - The corrugated metal pipes (CMP) in the vicinity of 3440 Bracken Court have failed, resulting in a sinkhole. The project consists of the replacement of approximately 160 feet of failed 42-inch CMP, the replacement of approximately 28 feet of 48-inch CMP, the replacement of the existing catch basins, and the replacement of sidewalk. Also included in the project is the replacement of curb and gutter and pavement, as necessary.	Achieved	Project complete	\$281,552.25	\$281,552.25	Component: Drainage System Improvements, Dept: DOT, District: 3	12/15/2022
B2210 - Mikandy Dr Drainage	Drainage System Improvement project scheduled to be completed by in-house Road Maintenance	On Track	Pending drainage system improvement project	\$50,000	\$9,122.07	Component: Drainage System Improvements, Dept: DOT, District: 3	04/30/2024

Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
B22100 - Lake Somerset Dr Drainage	The corrugated metal pipe (CMP) in the vicinity of 253 Lake Somerset Drive has failed, resulting in a sinkhole which is compromising the integrity of the roadway. The project consists of replacement of the failed CMP, as well as the replacement of a headwall. Curb and gutter will be replaced, along with replacement of pavement, as necessary.	Achieved	Project is complete.	\$210,599	\$0	Component: Drainage System Improvements, Dept: DOT, District: TBD	10/20/2023
B2211 - Chestnut Springs Trl Drainage	Drainage System Improvement project scheduled to be completed by in-house Road Maintenance	Achieved	Drainage system improvement project completed by DOT Road Maintenance crews	\$3,220.20	\$3,220.20	Component: Drainage System Improvements, Dept: DOT, District: 3	03/17/2023
B2212 - Berrypatch Ln Drainage	Drainage System Improvement project scheduled to be completed by in-house Road Maintenance	Achieved	Drainage system improvement project completed by DOT Road Maintenance crews	\$34,877.01	\$34,877.01	Component: Drainage System Improvements, Dept: DOT, District: 2	05/12/2023
B2213 - Country Garden Walk Drainage	Drainage System Improvement project scheduled to be completed by in-house Road Maintenance	Achieved	Project was completed by in-house Road Maintenance crews	\$35,000	\$24,352.41	Component: Drainage System Improvements, Dept: DOT, District: 1	08/18/2023
B2214 - Yates Ave Drainage	Drainage System Improvement project scheduled to be completed by in-house Road Maintenance	Achieved	Drainage system improvement project completed by DOT Road Maintenance crews	\$49,999.99	\$49,999.99	Component: Drainage System Improvements, Dept: DOT, District: 4	09/15/2022
B2215 - Partridge Way Drainage	Drainage System Improvement project scheduled to be completed by in-house Road Maintenance	Achieved	Drainage system improvement project completed by DOT Road Maintenance crews	\$40,065.68	\$40,065.68	Component: Drainage System Improvements, Dept: DOT, District: 2	02/28/2023
B2216 - Spring Circle Drainage	Drainage System Improvement project scheduled to be completed by in-house Road Maintenance	Achieved	Drainage system improvement project completed by DOT Road Maintenance crews	\$3,609.16	\$3,609.16	Component: Drainage System Improvements, Dept: DOT, District: 2	05/24/2023
B2217 - Westbourne Dr Drainage	Drainage System Improvement project scheduled to be completed by in-house Road Maintenance	Achieved	Project is complete	\$34,921.94	\$34,921.94	Component: Drainage System Improvements, Dept: DOT, District: 1	08/25/2023
B2218 - McBurnette Rd Drainage	Drainage System Improvement project scheduled to be completed by in-house Road Maintenance	Achieved	Drainage system improvement project completed by DOT Road Maintenance crews	\$50,000	\$50,000	Component: Drainage System Improvements, Dept: DOT, District: 2	09/23/2022
B2219 - Clearwater Dr Drainage	Drainage System Improvement project scheduled to be completed by in-house Road Maintenance	Achieved		\$34,944.94	\$4,944.94	Component: Drainage System Improvements, Dept: DOT, District: 2	07/06/2023
B2220 - Bill Murdock Rd Drainage	Drainage System Improvement project scheduled to be completed by in-house Road Maintenance	Achieved	Drainage system improvement project completed as part of Bill Murdock School Zone project (B2802)	\$50,000	\$1,084.80	Component: Drainage System Improvements, Dept: DOT, District: 2	07/25/2023
B2221 - Riverside Pkwy Drainage	Drainage System Improvement project	On Track	Design in progress; Scheduled to let to construction in fall 2023	\$50,000	\$0	Component: Drainage System Improvements, Dept: DOT, District: 4	06/28/2024
B2222 - Hammond Woods Cir Drainage	Drainage System Improvement project to replace the existing failing storm drain pipes and associated drainage structures	Achieved	Drainage system improvement project completed by DOT Road Maintenance crews	\$50,000	\$50,000	Component: Drainage System Improvements, Dept: DOT, District: 1	04/22/2022
B2223 - Regents Park Ln Drainage	Drainage System Improvement project in the vicinity of 2813 Regents Park Lane	On Track	Pending drainage system improvement project	\$35,000	\$0	Component: Drainage System Improvements, Dept: DOT, District: 2	05/31/2024
B2224 - Rockcrest Ct Drainage	Drainage System Improvement Project - The corrugated metal pipe (CMP) in the vicinity of 949 Rockcrest Court has failed, resulting in a sinkhole. The project consists of replacing the existing 36-inch failing CMP and installing new catch basin tops and throats. Curb and gutter will also be replaced, along with replacement of pavement, as necessary.	Achieved	Project complete	\$122,399	\$90,919.10	Component: Drainage System Improvements, Dept: DOT, District: 3	08/03/2022
B2225 - Ridgewood Creek Dr Drainage, Phase 2	Two separate corrugated metal pipe (CMP) crossings in the vicinity of 4817 Ridgewood Creek Drive have failed, resulting in sinkholes. The project consists of the rehabilitation of the CMP through spin-casting and cured-in-place pipe lining, as well as the replacement of the tops and throats on the catch basins. Curb and gutter will also be replaced, along with replacement of pavement, as necessary.	Achieved	Project is complete	\$163,091.25	\$163,091.25	Component: Drainage System Improvements, Dept: DOT, District: 3	04/19/2023
B2226 - Chestea Dr Drainage	Drainage System Improvement project to repair/replace existing 18" and 24" corrugated metal pipe (CMP) systems and associated drainage structures	Achieved	Project is complete	\$188,239.28	\$187,739.28	Component: Drainage System Improvements, Dept: DOT, District: 3	04/14/2023

Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
B2227 - Trickum Rd Drainage	Drainage System Improvement project	Not Started	Pending drainage system improvement project	\$35,000	\$0	Component: Drainage System Improvements, Dept: DOT, District: 3	05/16/2025
B2228 - Stoney Creek Overlook Drainage	The corrugated metal pipes (CMPs) in the vicinity of 6216 Stoney Creek Overlook have failed, resulting in a sinkhole. The project consists of rehabilitation of the failed CMPs through spincasting and cured-in-place pipe lining, as well as replacement of the tops and throats on the catch basins. Also included is the installation of a headwall. Curb and gutter will be replaced, along with the replacement of pavement, as necessary.	Achieved	Project is complete	\$376,372.78	\$376,372.78	Component: Drainage System Improvements, Dept: DOT, District: 4	07/13/2023
B2229 - Lake Colony Drive / Colony Drive Drainage	The corrugated metal pipes (CMPs) in the vicinity of 1215 Lake Colony Drive and 1352 Colony Drive have failed, resulting in voids which are compromising the integrity of the roadway. The project consists of rehabilitation of the CMPs utilizing cured-in-place-pipelining and spincasting. Curb and gutter, as well as catch basins, will be replaced, along with replacement of pavement, as necessary.	Achieved	Project is complete	\$313,225	\$313,225	Component: Drainage System Improvements, Dept: DOT, District: 2	03/15/2023
B2230 - Adams Landing Dr Drainage	Drainage System Improvement project scheduled to be completed by in-house Road Maintenance	Achieved	Drainage system improvement project completed by DOT Road Maintenance crews	\$35,754.42	\$5,754.42	Component: Drainage System Improvements, Dept: DOT, District: 4	07/14/2023
B2231 - Olde Towne Pkwy Drainage, Phase 2	Drainage System Improvement project	Achieved	Drainage system improvement project completed by DOT Road Maintenance crews	\$20,000	\$0	Component: Drainage System Improvements, Dept: DOT, District: 2	11/11/2022
B2232 - Chartwell Dr Drainage	Drainage System Improvement project in the vicinity of 2179 Chartwell Drive	Not Started	Pending drainage system improvement project	\$35,000	\$0	Component: Drainage System Improvements, Dept: DOT, District: 3	05/30/2025
B2233 - Stonewall Dr Drainage, Phase 2	Drainage System Improvement project to replace portions of the existing 60-inch failing corrugated metal pipe (CMP) and associated storm manhole; the drainage system will also be lined with cured in place pipe lining (CIPP)	Achieved	Project is complete	\$208,082.15	\$207,582.15	Component: Drainage System Improvements, Dept: DOT, District: 2	12/22/2022
B2234 - Lakeridge Dr Drainage	The corrugated metal pipes (CMPs) in the vicinity of 3171 Lakeridge Drive have failed, resulting in a sinkhole. The project consists of rehabilitation of the failed CMPs through spin casting and cured-in-place pipe lining, as well as replacement of the tops and throats on the catch basins. Curb and gutter will be replaced, along with the replacement of pavement, as necessary.	Achieved	Project is complete	\$177,681.50	\$154,813.37	Component: Drainage System Improvements, Dept: DOT, District: 2	09/30/2023
B2235 - Buckner Rd Drainage	Drainage System Improvement project in the vicinity of 1238 Buckner Road	Not Started	Pending drainage system improvement project	\$50,000	\$85	Component: Drainage System Improvements, Dept: DOT, District: 4	04/30/2025
B2236 - Fairfield Ct Drainage	Drainage System Improvement project in the vicinity of 2502 Fairfield Court scheduled to be completed by in-house Road Maintenance	Achieved	Project was completed by in-house road maintenance crews	\$30,000	\$13,205.25	Component: Drainage System Improvements, Dept: DOT, District: 1	07/28/2023
B2237 - Ridgeway Dr Drainage	Drainage System Improvement project scheduled to be completed by in-house Road Maintenance	Achieved	Drainage system improvement project completed by DOT Road Maintenance crews	\$49,870.44	\$49,870.44	Component: Drainage System Improvements, Dept: DOT, District: 3	08/05/2022
B2238 - Gordy Parkway Drainage	Drainage System Improvement project - The corrugated metal pipe (CMP) in the vicinity of 607 Wentworth Drive has failed, resulting in a sinkhole. The project consists of replacing 25 feet of failed 36-inch CMP and rehabilitation of the remaining 36-inch CMP and 18-inch CMP with cured-in-place pipe lining. Curb and gutter, as well as a headwall, will also be replaced.	Achieved	Project complete	\$0	\$0	Component: Drainage System Improvements, Dept: DOT, District: 3	11/30/2022
B2239 - Shallow Ridge Rd Drainage, Phase 2	Drainage System Improvement project that includes the replacement of 108 feet of the existing failed 18-inch CMP, the replacement of the existing catch basins, and the replacement of the headwall	Achieved	Project complete	\$139,354.03	\$139,354.03	Component: Drainage System Improvements, Dept: DOT, District: 3	10/14/2022
B2240 - Norton Pl Drainage	Drainage System Improvement project that includes the replacement of 20 linear feet of failed 36-inch CMP and replacement of 20 linear feet of failed 42-inch CMP. In addition, 170 feet of 36-inch CMP and 140 feet of 42-inch CMP will require rehabilitation utilizing cured-in-place pipe liner	Achieved	Project complete	\$270,053.80	\$270,021.30	Component: Drainage System Improvements, Dept: DOT, District: 4	08/30/2022

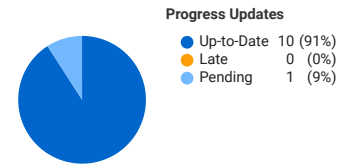
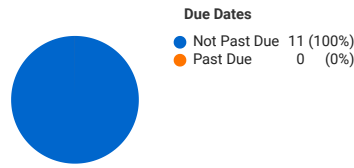
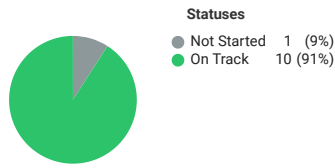
Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
B2241 - Gramercy Dr Drainage	Drainage system improvements project that includes the rehabilitation of ~32 feet of failed 18-inch CMP, ~40 feet of failed 42-inch CMP, and ~86 feet of 54-inch CMP through pipe lining. Also included in the project is sealcoating the existing catch basins and storm sewer manholes, as well as the replacement of curb and gutter and pavement, as necessary	Achieved	Project complete	\$0	\$0	Component: Drainage System Improvements, Dept: DOT, District: 2	01/12/2023
B2242 - Commonwealth Ave Drainage	Drainage System Improvement project	Not Started	Pending drainage system improvement project	\$35,000	\$0	Component: Drainage System Improvements, Dept: DOT, District: 1	01/17/2025
B2243 - Turtle Cove Ct Drainage	Drainage System Improvement project that includes the replacement of ~48 feet of the existing failed 36-inch CMP and the rehabilitation of ~120 feet of 36-inch CMP through pipe lining	Achieved	Project complete	\$229,944.69	\$229,944.69	Component: Drainage System Improvements, Dept: DOT, District: 2	09/16/2022
B2244 - Andover Dr Drainage	Drainage System Improvement project in the vicinity of 3150 Andover Drive. Work to be performed by in-house Road Maintenance.	Achieved	Project is complete	\$35,000	\$0	Component: Drainage System Improvements, Dept: DOT, District: 3	10/20/2023
B2245 - Hyatt Drive Drainage	Drainage System Improvement project - Emergency project	Achieved	Project complete	\$360,902.18	\$336,562.18	Component: Drainage System Improvements, Dept: DOT, District: 1	10/13/2022
B2246 - Stilesboro Rd Drainage	Drainage System Improvement project	Not Started	Pending drainage system improvement project	\$35,000	\$0	Component: Drainage System Improvements, Dept: DOT, District: 1	11/29/2024
B2247 - Valley Reserve Ct Drainage	Sinkholes discovered in the vicinity of 1398 Valley Reserve Court. Drainage system improvement project consisting of the replacement of 42' corrugated metal pipe road crossing and associated drainage structures	Achieved	Project complete	\$144,739.10	\$144,739.10	Component: Drainage System Improvements, Dept: DOT, District: 1	01/31/2023
B2248 - Heath Ln Drainage	Drainage System Improvement project	Achieved	Drainage system improvement project completed by DOT Road Maintenance crews	\$20,000	\$0	Component: Drainage System Improvements, Dept: DOT, District: 2	11/11/2022
B2249 - Gray Rd at McNeal Dr Drainage	Drainage System Improvement project	Not Started	Pending drainage system improvement project	\$35,000	\$0	Component: Drainage System Improvements, Dept: DOT, District: 4	03/14/2025
B2250 - Cooper Lake Rd at Laurel Creek Ct Drainage	Drainage System Improvement project in the vicinity of 1758 Cooper Lake Road	On Track	Design complete; scheduled to let to construction in November	\$35,000	\$0	Component: Drainage System Improvements, Dept: DOT, District: 2	03/01/2024
B2251 - Caprice Dr Drainage	Drainage System Improvement project - The corrugated metal pipes (CMP) in the vicinity of 1132 Caprice Drive have failed, resulting in voids which are compromising the integrity of the roadway. The project consists of the replacement of approximately 80 feet of failed dual 42-inch CMP, the existing catch basins, and two headwalls. Curb and gutter will also be replaced. Also included in the project is the replacement of curb and gutter and along with the replacement of pavement, as necessary.	Achieved	Project complete	\$225,034.08	\$198,682.28	Component: Drainage System Improvements, Dept: DOT, District: 1	12/15/2022
B2252 - East Valley Dr Drainage	Drainage System Improvement project	Achieved	Project is complete	\$35,000	\$28,299.75	Component: Drainage System Improvements, Dept: DOT, District: 2	09/08/2023
B2253 - Wagon Trl Drainage	Drainage System Improvement project	Achieved	Drainage system improvement project completed by DOT Road Maintenance crews	\$28,504.85	\$26,004.85	Component: Drainage System Improvements, Dept: DOT, District: 4	06/07/2023
B2254 - Smithstone Ct Drainage	Drainage System Improvement project	Not Started	Pending drainage system improvement project	\$32,500	\$0	Component: Drainage System Improvements, Dept: DOT, District: 2	10/30/2024
B2255 - Bridgegate Cove Drainage	Drainage project in the vicinity of 2713 Bridgegate Cove to repair pipe separation behind the catch basin and under the roadway with replacement of the 24-inch CMP and two catch basins.	Achieved	Drainage system improvement project completed by DOT Road Maintenance crews	\$20,000	\$0	Component: Drainage System Improvements, Dept: DOT, District: 2	10/21/2022
B2256 - Glory Dr at Clay Rd Drainage	Drainage System Improvement project	Not Started	Drainage system improvement project scheduled to be completed by in-house road maintenance	\$35,000	\$0	Component: Drainage System Improvements, Dept: DOT, District: 4	02/16/2024
B2257 - Brookside Ct Drainage	Drainage System Improvement project	Achieved	Project is complete	\$90,583.52	\$90,583.52	Component: Drainage System Improvements, Dept: DOT, District: 4	05/24/2023

Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
B2258 - Hembree Ct Drainage	Drainage System Improvement project	Not Started	Pending drainage system improvement project	\$35,000	\$0	Component: Drainage System Improvements, Dept: DOT, District: 3	05/16/2025
B2259 - Coventry Pt Drainage	Drainage System Improvement project	Not Started	Pending drainage system improvement project	\$35,000	\$0	Component: Drainage System Improvements, Dept: DOT, District: 4	08/16/2024
B2260 - Frenchs Pt Drainage	The corrugated metal pipes (CMPs) in the vicinity of 751 French's Point have failed, resulting in a sinkhole. The project consists of replacement of the failed CMPs, and rehabilitation of the remaining CMP utilizing spin casting. Also included is the replacement of the tops and throats on the catch basins. Curb and gutter will be replaced, along with replacement of pavement, as necessary.	On Track	Construction in progress	\$186,567.88	\$0	Component: Drainage System Improvements, Dept: DOT, District: 1	12/31/2023
B2261 - Weatherstone Ln Drainage	Drainage System Improvement project - the corrugated metal pipe (CMP) in the vicinity of 301 Weatherstone Lane has failed, resulting in a sinkhole. The project consists of replacing the failed CMP as well as the replacement of sidewalk and catch basins. Curb and gutter will also be replaced, along with the replacement of pavement, as necessary.	Achieved	Project complete	\$0	\$0	Component: Drainage System Improvements, Dept: DOT, District: 2	01/13/2023
B2262 - Fairfax Ct Drainage	Drainage System Improvement project	Not Started	Pending drainage system improvement project	\$25,000	\$0	Component: Drainage System Improvements, Dept: DOT, District: 2	07/31/2025
B2263 - Owens Meadow Dr Drainage	Drainage System Improvement project	Achieved	Drainage system improvement project completed by DOT Road Maintenance crews	\$2,433.50	\$2,433.50	Component: Drainage System Improvements, Dept: DOT, District: 1	04/21/2023
B2264 - Woodlawn Lake Dr at Woodlawn Dr Drainage	Drainage System Improvement project	On Track	Pending drainage system improvement project	\$25,000	\$2,060	Component: Drainage System Improvements, Dept: DOT, District: 2	08/02/2024
B2265 - Teton Dr Drainage	Drainage System Improvement project	On Track	BOC approved construction contract in October; Construction scheduled to begin in November	\$504,666.75	\$0	Component: Drainage System Improvements, Dept: DOT, District: 2	02/29/2024
B2266 - Woodland Brook Dr at Farmington Dr Drainage	Drainage System Improvement project	Not Started	Pending drainage system improvement project	\$25,000	\$0	Component: Drainage System Improvements, Dept: DOT, District: 2	01/31/2025
B2267 - Benson Hurst Dr Drainage	Drainage System Improvement project	Not Started	Pending drainage system improvement project	\$25,000	\$0	Component: Drainage System Improvements, Dept: DOT, District: 4	08/31/2024
B2268 - Eagles Crest Dr Drainage	The corrugated metal pipe (CMP) in the vicinity of 6245 Eagles Crest Drive has failed, resulting in a sinkhole and voids which are compromising the integrity of the roadway. The project consists of the rehabilitation of the CMP through spincasting, and the replacement of the tops and throats on the catch basins. Curb and gutter will be replaced, along with replacement of pavement, as necessary.	Achieved	Project complete	\$0	\$0	Component: Drainage System Improvements, Dept: DOT, District: 1	02/15/2023
B2269 - Woodhaven at Woodlawn Dr Drainage	Drainage System Improvement project	Not Started	Drainage system improvement project scheduled to be completed by in-house road maintenance	\$25,000	\$0	Component: Drainage System Improvements, Dept: DOT, District: 2	01/31/2024
B2270 - Lawrence Mill Run Drainage	Drainage System Improvement project	Achieved	Drainage system improvement project completed by DOT Road Maintenance crews	\$30,645.06	\$30,645.06	Component: Drainage System Improvements, Dept: DOT, District: 2	04/21/2023
B2271 - Old Powder Springs Rd Drainage	Drainage System Improvement project to repair a sinkhole in the vicinity of 1147 Old Powder Springs Road	Achieved	Drainage system improvement project completed by DOT Road Maintenance crews	\$25,000	\$25,000	Component: Drainage System Improvements, Dept: DOT, District: 4	02/10/2023
B2272 - Whispering Pines Rd Drainage	Drainage System Improvement project	Not Started	Pending drainage system improvement project	\$25,000	\$0	Component: Drainage System Improvements, Dept: DOT, District: 4	02/14/2025
B2273 - Owl Creek Dr Drainage	Drainage System Improvement project	Achieved	Project is complete	\$76,640.77	\$76,640.77	Component: Drainage System Improvements, Dept: DOT, District: 1	03/30/2023

Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
B2275 - East Piedmont Rd Drainage	The corrugated metal pipes (CMPs) and the reinforced concrete metal pipes (RCPs) in the vicinity of 2550 East Piedmont Road have failed, resulting in a sinkhole and voids which are compromising the integrity of the roadway. The project consists of rehabilitation of the failed pipes utilizing cured-in-place pipelining and spincasting. Curb and gutter, as well as a catch basin, will be replaced, along with replacement of pavement, as necessary.	Achieved	Emergency Drainage system improvement project - complete	\$0	\$0	Component: Drainage System Improvements, Dept: DOT, District: 3	03/08/2023
B2277 - Pilot Mountain Way Drainage	The reinforced concrete pipe (RCP) in the vicinity of 6005 Pilot Mountain Way has failed, resulting in a sinkhole and voids which are compromising the integrity of the roadway. The project consists of replacing the failed RCP, as well as the replacement of catch basins. Curb and gutter will also be replaced, along with replacement of pavement, as necessary.	Achieved	Project is complete	\$125,896.88	\$125,896.88	Component: Drainage System Improvements, Dept: DOT, District: 4	03/06/2023
B2278 - Fairgreen Dr Drainage	Drainage System Improvement project	Achieved	Project is complete	\$107,449.90	\$107,449.90	Component: Drainage System Improvements, Dept: DOT, District: 2	04/06/2023
B2276 - Casteel Rd at North Cook Rd Drainage	Drainage system improvement project	On Track	BOC approved construction contract in October; Construction scheduled to begin in November	\$504,236.81	\$55,528.20	Component: Drainage System Improvements, Dept: DOT, District: 4	02/29/2024
B2279 - Braidwood Overlook Drainage	Drainage System Improvement project in the vicinity of 6307 Braidwood Overlook	Not Started	Pending drainage system improvement project	\$25,000	\$0	Component: Drainage System Improvements, Dept: DOT, District: 1	06/30/2025
B2280 - Hampton Estates Dr Drainage	Drainage System Improvement project in the vicinity of 2425 Hampton Estates Drive	Not Started	Pending drainage system improvement project	\$25,000	\$0	Component: Drainage System Improvements, Dept: DOT, District: 4	02/28/2025
B2281 - Columns Dr Drainage	Drainage System Improvement project in the vicinity of 4685 Columns Drive	Not Started	Pending Drainage system improvement project	\$25,000	\$0	Component: Drainage System Improvements, Dept: DOT, District: 2	07/31/2025
B2282 - Fox Hound Chse Drainage	Drainage System Improvement project in the vicinity of 2172 Fox Hound Chase	Not Started	Pending drainage system improvement project	\$25,000	\$0	Component: Drainage System Improvements, Dept: DOT, District: 2	07/19/2024
B2283 - Chimney Swift Cir Drainage	Drainage System Improvement project in the vicinity of 2284 Chimney Swift Circle	Achieved	Project is complete	\$107,723.05	\$107,723.05	Component: Drainage System Improvements, Dept: DOT, District: 3	04/25/2023
B2284 - Regina Dr Drainage	Drainage System Improvement project in the vicinity of 63 Regina Drive	Achieved	Drainage system improvement project completed by DOT Road Maintenance crews	\$25,000	\$0	Component: Drainage System Improvements, Dept: DOT, District: 2	06/15/2023
B2285 - Longford Ridge Dr Drainage	Drainage System Improvement project in the vicinity of 1090 Longford Ridge Drive	Not Started	Pending drainage system improvement project	\$25,000	\$0	Component: Drainage System Improvements, Dept: DOT, District: 3	11/15/2024
B2286 - Chadwick Rd Drainage	Drainage System Improvement project in the vicinity of 2604 Chadwick Road	Achieved	Project is complete	\$236,398.96	\$236,398.96	Component: Drainage System Improvements, Dept: DOT, District: 3	05/17/2023
B2287 - North View Rd Drainage	Joint project with Stormwater Management that includes replacement of approximately 110 linear feet of 30-inch CMP and all related appurtenances. Of the 110 linear feet, 50 linear feet is within the right-of-way. Cobb DOT to provide funding for the replacement of this 50 linear of feet, asphalt paving, and all related appurtenances within the right-of-way. Stormwater Management to complete project.	Achieved	Project is complete	\$37,693	\$0	Component: Drainage System Improvements, Dept: DOT, District: 3	07/28/2023
B2288 - Rivendell Ct Drainage	The corrugated metal pipe (CMP) in the vicinity of 3392 Rivendell Court has failed, resulting in a sinkhole which is compromising the integrity of the roadway. The project consists of replacement of the failed CMP, as well as the rehabilitation of catch basins. Curb and gutter will be replaced, along with replacement of pavement, as necessary.	Achieved	Emergency drainage system improvement project is complete	\$0	\$196,935.11	Component: Drainage System Improvements, Dept: DOT, District: 3	06/16/2023

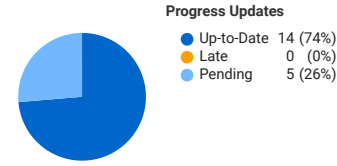
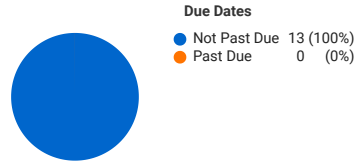
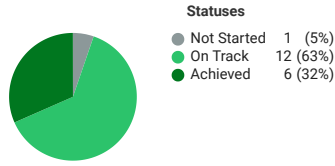
Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
B2289 - Shiloh Drive Drainage	The corrugated metal pipes (CMPs) in the vicinity of 2414 Shiloh Drive have failed, resulting in voids which are compromising the integrity of the roadway. The project consists of replacing the failed CMPs, as well as replacement of the catch basins. Curb and gutter will be replaced, along with replacement of pavement, as necessary.	Achieved	Project is complete	\$154,120	\$115,229.76	Component: Drainage System Improvements, Dept: DOT, District: 4	08/18/2023
B22101 - Spring Hill Pkwy Drainage	The existing arch corrugated metal pipe (CMP) crossing in the vicinity of 3325 Spring Hill Parkway has failed, resulting in a sinkhole that is compromising the integrity of the roadway and both shoulders. The project consists of replacement of the failed arch CMP crossing, as well as the replacement of both roadway shoulders, and installation of two headwalls. Curb and gutter will be replaced, along with replacement of pavement, as necessary.	On Track	Project was let to construction in September and contract was approved by the BOC on 10/10/23; Construction NTP was issued on 10/23/23.	\$425,093.50	\$10,999.58	Component: Drainage System Improvements, Dept: DOT, District: TBD	12/15/2023
B22102 - Custer Lake Dr at Glenhaven Dr Drainage	Drainage system improvement project in the vicinity of 3290 Custer Lake Drive and 630 Glenhaven Drive. Work to be performed by in-house Road Maintenance.	Achieved	Project was completed by in-house Road Maintenance.	\$20,000	\$1,067.50	Component: Drainage System Improvements, Dept: DOT, District: TBD	09/22/2023
B2297 - Muscadine Trl Drainage	The corrugated metal pipe (CMP) in the vicinity of 3348/3350 Muscadine Trail has failed, resulting in a sinkhole which is compromising the integrity of the roadway. The project consists of replacement of the failed CMP, as well as the replacement of a headwall. Curb and gutter will be replaced, along with replacement of pavement, as necessary.	Achieved	Project is complete	\$107,748	\$0	Component: Drainage System Improvements, Dept: DOT, District: TBD	09/07/2023
B2298 - Summit Dr Drainage	Drainage system improvement project in the vicinity of 3662 Summit Drive. Existing pipe has failed resulting in a sinkhole.	On Track	Project is scheduled to let to construction in November	\$20,000	\$0	Component: Drainage System Improvements, Dept: DOT, District: TBD	03/15/2024
B2299 - Alexis Ct Drainage	Drainage system improvement project in the vicinity of 3341 Alexis Ct. to be coordinated with a CCWS Storm Water Management project in the same area	On Track	Drainage system improvement project in coordination with CCWS Storm Water Management (SWM); Scheduled to be let to construction by CCWS SWM in November	\$20,000	\$0	Component: Drainage System Improvements, Dept: DOT, District: TBD	06/28/2024
B2294 - Tully Wren Drainage	Drainage system improvement project to be completed by in-house road maintenance	Achieved	Project completed by in-house road maintenance.	\$20,000	\$158.50	Component: Drainage System Improvements, Dept: DOT, District: TBD	07/28/2023
B2295 - Autumn Leaves Ln Drainage	Drainage system improvement project in the vicinity of 3611 Autumn Leaves Lane	On Track	Project scheduled to let to construction in November	\$20,000	\$8,730.25	Component: Drainage System Improvements, Dept: DOT, District: TBD	04/17/2024
B2296 - Chatsworth Way Drainage	Drainage system improvement project in the vicinity of 3407 Chatsworth Way	Not Started	Pending drainage system improvement project	\$20,000	\$0	Component: Drainage System Improvements, Dept: DOT, District: TBD	08/29/2025
B2290 - Braidwood Dr Drainage	Drainage system improvement project in the vicinity of 595 Braidwood Drive. A sinkhole has developed on the roadway shoulder.	On Track	Assessment and design complete; scheduled to let to construction in November	\$20,000	\$0	Component: Drainage System Improvements, Dept: DOT, District: TBD	03/30/2024

Component: Operational and Safety Improvements (11 items)



Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
B2300 - Operational and Safety Improvements Shared Cost	SPLOST funds will be used to make operational and safety improvements at intersections and corridors throughout the county.	On Track	In progress	\$2,289,060	\$282,780.39	Component: Operational and Safety Improvements, Dept: DOT, District: ALL	12/31/2027
B2301 - Old Stilesboro Road at County Line Road	Operational and safety improvements at the intersection of Old Stilesboro Road and County Line Road	On Track	Design/Preliminary engineering in progress	\$2,414,000	\$88,238	Component: Operational and Safety Improvements, Dept: DOT, District: ALL	09/30/2026
B2302 - Due West Road at Antioch Road	Operational and safety improvements at the intersection of Due West Road and Antioch Road	On Track	Design/Preliminary engineering in progress	\$2,516,000	\$115,347.10	Component: Operational and Safety Improvements, Dept: DOT, District: ALL	09/30/2026
B2303 - Holly Springs Corridor Improvements	Operational and safety improvements along the Holly Springs Road corridor	On Track	Preliminary engineering (Traffic Study and Concept Development) in progress	\$3,323,500	\$56,085	Component: Operational and Safety Improvements, Dept: DOT, District: ALL	10/31/2027
B2304 - Cumberland Parkway from Paces Walk to Paces Ferry Road	Operational and safety improvements along Cumberland Parkway between Paces Ferry Road and Paces Walk	On Track	Design/Preliminary engineering in progress	\$314,500	\$0	Component: Operational and Safety Improvements, Dept: DOT, District: ALL	10/31/2025
B2305 - Church Road/Plant Atkinson Road at North Church Lane	Operational and safety improvements at the intersection of Church Road/Plant Atkinson Road and North Church Lane	On Track	Concept development/Preliminary engineering in progress	\$2,248,250	\$5,394	Component: Operational and Safety Improvements, Dept: DOT, District: ALL	04/30/2027
B2306 - Shallowford Road at Gordy Parkway West	Operational and safety improvements at the intersection of Shallowford Road and Gordy Parkway West	On Track	Design/Preliminary engineering in progress	\$595,000	\$0	Component: Operational and Safety Improvements, Dept: DOT, District: ALL	12/31/2025
B2307 - Canton Road Corridor Improvements	Operational and safety improvements along the Canton Road corridor	On Track	Concept Development in progress	\$2,052,750	\$0	Component: Operational and Safety Improvements, Dept: DOT, District: ALL	07/31/2028
B2308 - East-West Connector Corridor Improvements	Operational and safety improvements along the East-West Connector corridor	Not Started	RFP for scope development and preliminary engineering to be issued in spring 2024	\$569,500	\$0	Component: Operational and Safety Improvements, Dept: DOT, District: ALL	10/31/2028
B2309 - Riverside Pkwy at White Road	Operational and safety improvements at the intersection of Riverside Parkway and White Road	On Track	Design and ROW acquisition in progress; scheduled to let to construction in Spring 2024	\$1,245,250	\$55,250	Component: Operational and Safety Improvements, Dept: DOT, District: ALL	06/30/2026
B2310 - South Gordon Road at Pisgah Road	Operational and safety improvements at the intersection of South Gordon Road and Pisgah Road	On Track	Design/Preliminary engineering in progress	\$2,737,000	\$137,330.40	Component: Operational and Safety Improvements, Dept: DOT, District: ALL	09/30/2026

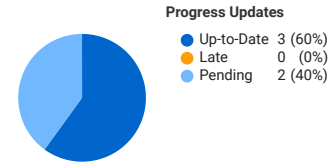
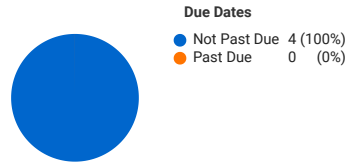
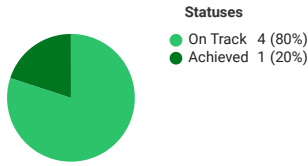
Component: Resurfacing (19 items)



Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
B2900 - Roadway Resurfacing Shared Cost	SPLOST Resurfacing Program Finance, Administration, and Management	On Track	In progress	\$23,006,325	\$1,335,469.43	Component: Resurfacing, Dept: DOT, District: ALL	12/31/2028
B2901 - Resurfacing - 2022-1 Local Roads (District 1)	Milling, patching, leveling and resurfacing of various local/subdivision streets throughout Commission District 1; contract consists of 115 streets totaling 18.69 miles	Achieved	Project is complete	\$6,424,510	\$6,419,744.28	Component: Resurfacing, Dept: DOT, District: 1	08/30/2023
B2902 - Resurfacing 2022-2 Local Roads (District 2)	Milling, patching, leveling and resurfacing of various local/subdivision streets throughout Commission District 2; contract consists of 120 streets totaling 17.21 miles	Achieved	Project is complete	\$6,639,895	\$5,960,726.53	Component: Resurfacing, Dept: DOT, District: 2	08/30/2023
B2903 - Resurfacing 2022-3 Local Roads (District 3)	Milling, patching, leveling and resurfacing of various local/subdivision streets throughout Commission District 3; contract consists of 107 streets totaling 18.37 miles	Achieved	Project is complete	\$6,564,483.58	\$5,886,864.57	Component: Resurfacing, Dept: DOT, District: 3	08/30/2023
B2904 - Resurfacing 2022-4 Local Roads (District 4)	Milling, patching, leveling and resurfacing of various local/subdivision streets throughout Commission District 4; contract consists of 105 streets totaling 19.80 miles	Achieved	Project is complete	\$6,761,225	\$6,714,699.88	Component: Resurfacing, Dept: DOT, District: 4	08/30/2023
B2905 - Resurfacing 2022-5 Countywide Major Thoroughfares (LMIG)	Milling, patching, leveling and resurfacing of various thoroughfare roadways throughout the County; contract consists of 29 streets totaling 43.20 miles	Achieved	Resurfacing of all roads has been completed; permanent pavement markings scheduled to be completed in October	\$27,526,973.97	\$22,529,703.09	Component: Resurfacing, Dept: DOT, District: ALL	09/30/2023
B2906 - Resurfacing 2023-1 Local Roads Northwest	Milling, patching, leveling and resurfacing of various Local roads throughout the northwest area of the County; contract consists of 150 streets totaling 32.90 miles	On Track	Resurfacing in progress	\$10,962,002.10	\$289.80	Component: Resurfacing, Dept: DOT, District: ALL	06/30/2024
B2907 - Resurfacing 2023-2 Local Roads Northeast	Milling, patching, leveling and resurfacing of various Local roads throughout the northeast area of the County; contract consists of 163 streets totaling 30.69 miles	On Track	Resurfacing in progress	\$11,078,975	\$5,755,306.30	Component: Resurfacing, Dept: DOT, District: ALL	06/30/2024
B2908 - Resurfacing 2023-3 Local Roads South	Milling, patching, leveling and resurfacing of various Local roads throughout the southern area of the County; contract consists of 150 streets totaling 27.52 miles	On Track	Resurfacing in progress	\$11,290,635.58	\$3,085,771.93	Component: Resurfacing, Dept: DOT, District: ALL	06/30/2024
B2909 - Resurfacing 2023-4 Countywide Major Thoroughfares (LMIG)	Milling, patching, leveling and resurfacing of various thoroughfare roadways throughout the County; contract consists of 23 streets totaling 21.96 miles	On Track	Resurfacing in progress	\$19,860,485.03	\$2,791,161.81	Component: Resurfacing, Dept: DOT, District: ALL	06/30/2024
B2950 - Resurfacing - Funding	SPLOST funds will be used for resurfacing activities, including milling, patching, leveling and resurfacing of various roadways throughout the county.	On Track	Fund holding account for future Resurfacing contracts	\$83,086,617.77	\$0	Component: Resurfacing, Dept: DOT, District: ALL	12/31/2028
B2951 - Resurfacing - Cobb County-Marietta Water Authority	Cobb County Marietta Water Authority (CCMWA) provided funding for resurfacing of roadways impacted by CCMWA water main replacement projects along Factory Shoals Road, Riverside Parkway, and Cityview Drive	Not Started	CCMWA projects scheduled to begin in 2024 and be completed in 2026	\$1,623,284	\$0	Component: Resurfacing, Dept: DOT, District: 4	10/31/2026
B2952 - Buckner Rd Roadway Restoration	Roadway restoration on a section of Buckner Road that was completed in coordination with an emergency water main repair project.	Achieved	Project is complete.	\$15,925.44	\$15,925.44	Component: Resurfacing, Dept: DOT, District: TBD	06/30/2023
B2910 - Resurfacing 2024-1 Local Roads Northwest	Milling, patching, leveling and resurfacing of various Local roadways throughout the Northwest area of County; contract consists of 105 streets totaling 22.9 miles	On Track	Resurfacing contract let to construction on 9/28/23; Resurfacing scheduled to begin Spring 2024	\$2,500	\$840	Component: Resurfacing, Dept: DOT, District: TBD	05/31/2025

Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
B2911 - Resurfacing 2024-2 Local Roads Northeast	Milling, patching, leveling and resurfacing of various Local roadways throughout the Northeast area of County; contract consists of 102 streets totaling 20.5 miles	On Track	Resurfacing contract let to construction on 10/12/23; Resurfacing scheduled to begin in Spring 2024	\$0	\$0	Component: Resurfacing, Dept: DOT, District: TBD	05/31/2025
B2912 - Resurfacing 2024-3 Local Roads South	Milling, patching, leveling and resurfacing of various Local roadways throughout the Southern area of County; contract consists of 106 streets totaling 21.63 miles	On Track	Resurfacing contract let to construction on 10/26/23; Resurfacing scheduled to begin in Spring 2024	\$0	\$0	Component: Resurfacing, Dept: DOT, District: TBD	05/31/2025
B2913 - Resurfacing 2024-4 Countywide Thoroughfares (LMIG)	Milling, patching, leveling and resurfacing of various thoroughfare roadways throughout the County; contract consists of 9 roads totaling 10.5 miles	On Track	Advertised for construction with bids due on 11/16/23	\$6,441,927.29	\$0	Component: Resurfacing, Dept: DOT, District: TBD	05/31/2025
B2914 - Resurfacing Countywide ADA Ramp Upgrades South	The 2024 Resurfacing – Americans with Disabilities Act (ADA) Ramp Upgrades (South) project is being implemented in advance of the 2024 Resurfacing - Thoroughfares contract award, in accordance with Title II of the ADA. The project consists of upgrading 38 curb ramps throughout the southern portion of the County	On Track	Bids were received in August and BOC awarded the construction contract on 10/10/23; Pre-construction meeting to be held in early November and construction scheduled to begin by December	\$282,260	\$0	Component: Resurfacing, Dept: DOT, District: TBD	04/30/2024
B2915 - Resurfacing Countywide ADA Ramp Upgrades North	The 2024 Resurfacing – Americans with Disabilities Act (ADA) Ramp Upgrades (North) project is being implemented in advance of the 2024 Resurfacing - Thoroughfares contract award, in accordance with Title II of the ADA. The project consists of upgrading 48 curb ramps throughout the northern portion of the County.	On Track	Bids were received in August and BOC awarded the construction contract on 10/10/23; Pre-construction meeting to be held in early November and construction scheduled to begin by December	\$202,034	\$0	Component: Resurfacing, Dept: DOT, District: TBD	04/30/2024

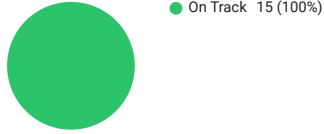
Component: School Zone Improvements (5 items)



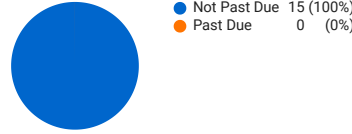
Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
B2800 - School Zone Improvements Shared Cost	SPLOST funding for School Zone Improvements will be used for off-campus projects to improve the safety and operational movements of vehicular and pedestrian traffic in and near school zones.	On Track	In progress	\$447,120	\$89,032.71	Component: School Zone Improvements, Dept: DOT, District: ALL	12/31/2028
B2801 - School Zone Improvements - TBD	SPLOST funding for School Zone Improvements will be used for off-campus projects to improve the safety and operational movements of vehicular and pedestrian traffic in and near school zones.	On Track	In progress	\$1,706,151.53	\$0	Component: School Zone Improvements, Dept: DOT, District: ALL	12/31/2028
B2802 - Bill Murdock Rd at Walton High School	School zone improvement project along Bill Murdock Road to provide pedestrian access to Walton High School's new athletic complex	Achieved	Project is complete	\$440,131.54	\$357,070.28	Component: School Zone Improvements, Dept: DOT, District: 2	08/30/2023
B2803 - Casteel Rd at Still Elementary School	Safety and operational school zone improvement project on Casteel Road at Still Elementary School; project will be coordinated with the resurfacing of Casteel Road which is included in Project B2909 2023 Thoroughfare Resurfacing.	On Track	Design and ROW in progress; Scheduled to let to construction in November with construction scheduled to be completed by Summer 2024; Project to be coordinated with resurfacing of Casteel Road (2023-4 Resurfacing contract)	\$0	\$0	Component: School Zone Improvements, Dept: DOT, District: TBD	07/31/2024
B2804 - Old Alabama Rd at Pebblebrook High School	Safety and operational school zone improvement project on Old Alabama Road at Pebblebrook High School consisting of the addition of turn lanes. Project is located within the limits of the active Old Alabama Road sidewalk project.	On Track	Design complete and ROW acquisition in progress. On 10/10/23 BOC approved Supplemental Agreement to add this to the Old Alabama Road sidewalk project that is under construction. Construction scheduled to begin in November	\$1,372,716.93	\$0	Component: School Zone Improvements, Dept: DOT, District: TBD	07/31/2024

Component: Sidewalks (15 items)

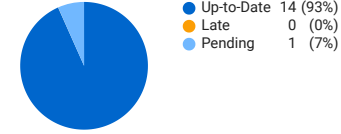
Statuses



Due Dates



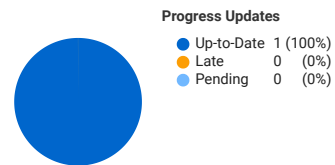
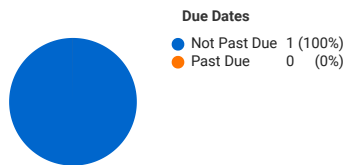
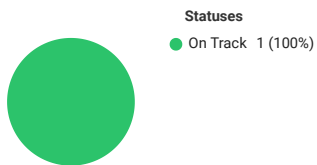
Progress Updates



Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
B2700 - Sidewalks Shared Cost	SPLOST funding for sidewalk improvements will provide construction of sidewalks and other pedestrian improvements, including pedestrian bridges, along roadways in the vicinity of schools, activity centers, multimodal facilities, and other congested areas.	On Track	In Progress	\$1,242,000	\$183,470.47	Component: Sidewalks, Dept: DOT, District: ALL	12/31/2028
B2710 - Sidewalk Improvements TBD - District 1	SPLOST funding for sidewalk improvements within Commission District 1 that will provide construction of sidewalks and other pedestrian improvements, including pedestrian bridges, along roadways in the vicinity of schools, activity centers, multimodal facilities, and other congested areas.	On Track	In Progress	\$443,750	\$0	Component: Sidewalks, Dept: DOT, District: 1	12/31/2028
B2720 - Sidewalk Improvements TBD - District 2	SPLOST funding for sidewalk improvements within Commission District 2 that will provide construction of sidewalks and other pedestrian improvements, including pedestrian bridges, along roadways in the vicinity of schools, activity centers, multimodal facilities, and other congested areas.	On Track	In Progress	\$1,368,750	\$0	Component: Sidewalks, Dept: DOT, District: 2	12/31/2028
B2730 - Sidewalk Improvements TBD - District 3	SPLOST funding for sidewalk improvements within Commission District 3 that will provide construction of sidewalks and other pedestrian improvements, including pedestrian bridges, along roadways in the vicinity of schools, activity centers, multimodal facilities, and other congested areas.	On Track	In Progress	\$0	\$0	Component: Sidewalks, Dept: DOT, District: 3	12/31/2028
B2740 - Sidewalk Improvements TBD - District 4	SPLOST funding for sidewalk improvements within Commission District 4 that will provide construction of sidewalks and other pedestrian improvements, including pedestrian bridges, along roadways in the vicinity of schools, activity centers, multimodal facilities, and other congested areas.	On Track	In Progress	\$2,443,750	\$0	Component: Sidewalks, Dept: DOT, District: 4	12/31/2028
B2750 - Transit STBG ADA Sidewalks	Project will include repair, rehabilitation, and construction or reconstruction of accessible ramps in existing rights-of-way at various locations along the current CobbLinc local fixed route system within Cobb County. The improvements will increase safety and access to CobbLinc bus stops for all local route patrons, and will substantially enhance access at curbs for patrons using wheelchairs	On Track	Planning and scope development in progress; On 9/12/23 BOC authorized submission of FTA Grant Application in the amount of \$1M - total project funding increased to \$15.375 M	\$15,375,000	\$0	Component: Sidewalks, Dept: DOT, District: ALL	12/31/2026
B2711 - West Sandtown Rd Sidewalk (South)	Addition of sidewalk along West Sandtown Road to fill in the gap between Brookwest Drive to Addie Pond Way	On Track	Survey complete; design in progress	\$870,000	\$0	Component: Sidewalks, Dept: DOT, District: 1	12/31/2026
B2712 - West Sandtown Rd Sidewalk (North)	Addition of sidewalk along West Sandtown Road to fill in the gap between Kennesaw View Drive to Dallas Hwy	On Track	Surveying and preliminary engineering scheduled to start in Fall 2023	\$200,000	\$0	Component: Sidewalks, Dept: DOT, District: 1	12/31/2026
B2713 - Hamilton Rd Sidewalk (South)	Addition of sidewalk along Hamilton Road to fill in the gap between Aviemore Drive to Kennesaw Due West	On Track	Surveying and preliminary engineering scheduled to start in Fall 2023	\$260,000	\$0	Component: Sidewalks, Dept: DOT, District: 1	12/31/2026
B2714 - Hamilton Rd Sidewalk (North)	Addition of sidewalk along Hamilton Road to fill in the gap between Hamilton Creek Drive to Paul Samuel Road	On Track	Surveying and preliminary engineering scheduled to start in Fall 2023	\$670,000	\$0	Component: Sidewalks, Dept: DOT, District: 1	12/31/2026
B2731 - Barnes Mill Rd Sidewalk	Addition of sidewalk along Barnes Mill Road between Woodmont Drive and Millview Drive	On Track	Preliminary engineering in progress	\$1,220,231	\$0	Component: Sidewalks, Dept: DOT, District: 3	07/31/2026
B2732 - Pete Shaw Rd Sidewalk	Addition of sidewalk along Pete Shaw Road between Hazelhurst Drive and Sandy Plains Road	On Track	Preliminary engineering in progress	\$1,223,519	\$140,767.48	Component: Sidewalks, Dept: DOT, District: 3	07/31/2026

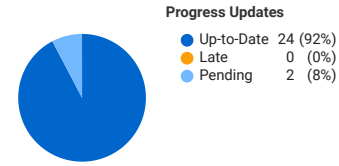
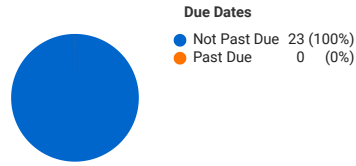
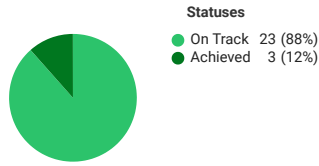
Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
B2721 - West Atlanta Rd Sidewalk	Addition of sidewalk along West Atlanta Road between Oakdale Road and Hill Street to fill in gap	On Track	Surveying and preliminary engineering scheduled to start in Fall 2023	\$175,000	\$0	Component: Sidewalks, Dept: DOT, District: 2	09/30/2026
B2722 - Davidson Rd Sidewalk	Addition of sidewalk along Davidson Road between Lower Roswell Road and Riveridge Court	On Track	Surveying and preliminary engineering scheduled to start in Fall 2023	\$600,000	\$0	Component: Sidewalks, Dept: DOT, District: 2	09/30/2026
B2723 - Akers Mill Rd Sidewalk	Addition of sidewalk along Akers Mill Road between Powers Ferry Road and Riverbend Club Drive	On Track	Surveying and preliminary engineering scheduled to start in Fall 2023	\$300,000	\$0	Component: Sidewalks, Dept: DOT, District: 2	10/29/2026

Component: SPLOST TIP Shared Cost (1 item)



Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
B2000 - 2022 SPLOST TIP Shared Cost	SPLOST Program Finance, Administration, and Management	On Track	In progress	\$12,109,086.92	\$7,125,707.02	Component: SPLOST TIP Shared Cost, Dept: DOT, District: ALL	12/31/2028

Component: Traffic Management, Transportation Technology, and Planning (26 items)



Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
B2500 - Traffic Management, Transportation Technology, and Planning	SPLOST funding for Traffic Management, Transportation Technology, and Planning will be used to replace and upgrade the county's traffic signal infrastructure, install traffic signals at locations that satisfy traffic signal warrant(s) as established in the current version of the Manual on Uniform Traffic Control Devices, optimize the operations of the traffic system, improve the county's transportation technology systems, and develop long- and short-term planning strategies.	On Track	In Progress	\$2,496,420	\$349,318.15	Component: Traffic Management, Transportation Technology, and Planning, Dept: DOT, District: ALL	12/31/2028
B2510 - Advanced Transportation Management Systems (ATMS)	SPLOST funding for ATMS including upgrades to the Transportation Management Center (TMC), expansion of fiber optic network and travel time monitoring system, etc.	On Track	In Progress	\$3,525,643.59	\$0	Component: Traffic Management, Transportation Technology, and Planning, Dept: DOT, District: ALL	12/31/2028
B2511 - ATMS - Transportation Management Center Infrastructure Techn	Procurement of upgraded server hardware and software for the DOT's Transportation Management Center (TMC)	Achieved	Project is complete - BOC authorized procurement of upgraded TMC hardware and software on 5/10/2022	\$299,356.41	\$287,174.60	Component: Traffic Management, Transportation Technology, and Planning, Dept: DOT, District: ALL	06/30/2023
B2520 - Incident Management	SPLOST funding for expansion and upgrade of CCTV cameras and dynamic message boards, enhanced wayfinding signage, etc.	On Track	In Progress	\$2,264,336.65	\$0	Component: Traffic Management, Transportation Technology, and Planning, Dept: DOT, District: ALL	12/31/2028
B2530 - Integrated Corridor Management	SPLOST funding for providing cross network travel management for parallel corridors to reduce traffic delays and congestion	On Track	In Progress	\$1,700,000	\$0	Component: Traffic Management, Transportation Technology, and Planning, Dept: DOT, District: ALL	12/31/2028
B2540 - Planning Studies	SPLOST funding for the development of long- and short-term multimodal transportation planning studies to be determined	On Track	In Progress	\$995,371.50	\$0	Component: Traffic Management, Transportation Technology, and Planning, Dept: DOT, District: ALL	12/31/2028
B2541 - Cobb Pkwy at McCollum Pkwy/Kennesaw Due West Rd/Old 41 Hwy	Planning level scoping study to develop a concept for a proposed project to realign Cobb Parkway at McCollum Parkway/Kennesaw Due West Road/Old 41 Highway and to determine project feasibility.	On Track	Scoping study in progress	\$485,327.50	\$331,900.36	Component: Traffic Management, Transportation Technology, and Planning, Dept: DOT, District: 1	03/31/2024
B2542 - Comprehensive Safety Action Plan	Development of a County-wide Comprehensive Safety Action Plan compliant with the new Safe Streets and Roads for All (SS4A) Grant Program	On Track	Comprehensive study and plan development In progress	\$219,301	\$199,766.29	Component: Traffic Management, Transportation Technology, and Planning, Dept: DOT, District: ALL	12/31/2023
B2550 - Traffic Signal System Preservation	SPLOST funding to replace and upgrade the County's traffic signal infrastructure	On Track	In Progress	\$2,456,845	\$0	Component: Traffic Management, Transportation Technology, and Planning, Dept: DOT, District: ALL	12/31/2028

Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
B2553 - Powder Springs - Marietta St Traffic Signal (Brownsville Rd)	Rebuild traffic signals on Marietta Street at Brownsville Road and New Macland Road (Joint Project with the City of Powder Springs)	On Track	Traffic signal material ordered with delivery scheduled for January 2024; on-going coordination with adjacent development and City of Powder Springs	\$901,000	\$969.30	Component: Traffic Management, Transportation Technology, and Planning, Dept: DOT, District: 4	08/30/2024
B2560 - Traffic Signal Timing	SPLOST funding for the upgrade and replacement of traffic signal timing software, optimize SCATS timing, retime traffic signal corridors, etc.	On Track	In Progress	\$1,844,710	\$0	Component: Traffic Management, Transportation Technology, and Planning, Dept: DOT, District: ALL	12/31/2028
B2570 - Traffic Signals	SPLOST funding for installation of traffic signals at locations to be determined	On Track	In Progress	\$642,257.62	\$0	Component: Traffic Management, Transportation Technology, and Planning, Dept: DOT, District: ALL	12/31/2028
B2573 - Mars Hill Rd at Fords Rd	Installation of traffic signal and turn lanes	On Track	Construction in progress	\$817,239.09	\$194,266.11	Component: Traffic Management, Transportation Technology, and Planning, Dept: DOT, District: 1	04/04/2024
B2580 - Transportation Technology	SPLOST funding for the upgrade and enhancement of technology equipment and systems including GIS, ProjectView, Cartegraph, PlanGrid, and others as determined	On Track	In Progress	\$1,903,878	\$0	Component: Traffic Management, Transportation Technology, and Planning, Dept: DOT, District: ALL	12/31/2028
B2581 - Transportation Technology - ProjectView	Application development and support for ProjectView, the DOT's project management information system	On Track	In Progress	\$1,800,762.08	\$444,108.31	Component: Traffic Management, Transportation Technology, and Planning, Dept: DOT, District: ALL	12/31/2027
B2582 - Cartegraph System Upgrade and Enhancement	Three-year Purchase Agreement which includes licenses, professional services, and support for upgrades and enhancements to the Cartegraph work and asset management software system. Benefits of this system include improved citizen access and more efficient traffic signal operations and road maintenance.	On Track	In Progress	\$421,122	\$134,572.50	Component: Traffic Management, Transportation Technology, and Planning, Dept: DOT, District: ALL	01/13/2026
B2521 - Incident Management - CCTV Cameras	Incident Management project - procurement of closed-circuit television cameras and mounting hardware	Achieved	BOC authorized the procurement utilizing State Contracts on 2/14/23	\$285,663.35	\$197,473.35	Component: Traffic Management, Transportation Technology, and Planning, Dept: DOT, District: ALL	07/31/2023
B2561 - 2023 Traffic Signal Timing	Traffic signal timing consultant services to provide routine traffic signal optimization to improve traffic flow and reduce delay	On Track	In Progress	\$98,640	\$26,972.50	Component: Traffic Management, Transportation Technology, and Planning, Dept: DOT, District: ALL	12/31/2023
B2562 - Traffic Signal Timing - SCATS Controllers	This project will upgrade 145 of the 230 Sydney Coordinated Adaptive Traffic System (SCATS) traffic signal controllers at various locations throughout the County	Achieved	SCATS equipment procurement complete	\$561,150	\$0	Component: Traffic Management, Transportation Technology, and Planning, Dept: DOT, District: ALL	09/15/2023
B2563 - Traffic Signal Timing - TransSuite	Procurement of TransSuite Alarms Viewer and ITS Port in support of Traffic Signal Timing activities.	On Track	In Progress	\$45,000	\$0	Component: Traffic Management, Transportation Technology, and Planning, Dept: DOT, District: ALL	12/31/2023

Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
B2551 - Windy Ridge Pkwy at Circle 75 Pkwy Traffic Signal Upgrade	Upgrade the existing traffic signal at Windy Ridge Pkwy at Circle 75 Pkwy	On Track	Traffic signal equipment procurement in progress; Installation to be scheduled following delivery of equipment	\$137,310	\$0	Component: Traffic Management, Transportation Technology, and Planning, Dept: DOT, District: 2	08/31/2024
B2552 - Cumberland Blvd at Akers Mill Rd (South) Traffic Signal Upgr	Upgrade the existing traffic signal at Cumberland Blvd and Akers Mill Road	On Track	Traffic signal equipment procurement in progress; Installation to be scheduled following delivery of equipment	\$46,595	\$0	Component: Traffic Management, Transportation Technology, and Planning, Dept: DOT, District: 2	08/31/2024
B2583 - Transportation Management Center Upgrade	Project will upgrade and expand the Cobb County Transportation Management Center located at 1890 County Services Parkway to include the video wall system and a new video management system.	On Track	BOC approved ranking of top 3 design consultants and Project Framework Agreement with GDOT on 10/10/23;	\$1,005,000	\$120	Component: Traffic Management, Transportation Technology, and Planning, Dept: DOT, District: 1	12/31/2024
B2571 - Big Shanty Rd at Hidden Forest Ct Traffic Signal	Installation of a traffic signal at Big Shanty Road and Hidden Forest Court	On Track	Design and ROW in progress; scheduled to let to construction in Spring 2024	\$1,000	\$0	Component: Traffic Management, Transportation Technology, and Planning, Dept: DOT, District: TBD	05/30/2025
B2575 - Veterans Memorial Hwy at Buckner Rd Traffic Signal	Installation of a traffic signal at Veterans Memorial Highway at Buckner Road	On Track	Design consultant selection in progress	\$30,585	\$0	Component: Traffic Management, Transportation Technology, and Planning, Dept: DOT, District: TBD	12/31/2025
B2584 - OpenGov 811 Integration	Transportation Technology - OpenGov 811 Intergration project	On Track	In progress	\$10,000	\$9,200	Component: Traffic Management, Transportation Technology, and Planning, Dept: DOT, District: TBD	09/30/2024