

2005 SPLOST

2005 SPLOST		Update October 2, 2023		Current Budget	Encumbrances	Actual Expenditures	Amount Remaining In Project
Department Name	Component	Project #	Project Name				
Department Of Transportation	2005 TIP SHARED COST	D0000	2005 SPLOST TIP SHARED COST	20,514,423.00	-	20,514,423.00	-
	2005 TIP SHARED COST Total			20,514,423.00	-	20,514,423.00	-
Department Of Transportation	BRIDGE REHAB/REPLACE	D1000	BRIDGE REHABILITATION/REPLACEMENT SHARED COST	2,227,375.71	-	2,227,375.71	-
Department Of Transportation	BRIDGE REHAB/REPLACE	D1010	BELLS FERRY ROAD - NOONDAY CREEK TRIBUTARY	775,457.72	-	775,457.72	-
Department Of Transportation	BRIDGE REHAB/REPLACE	D1020	BOOTH ROAD - OLLEY CREEK TRIBUTARY	642,125.37	-	642,125.37	-
Department Of Transportation	BRIDGE REHAB/REPLACE	D1050	BURNT HICKORY ROAD - MUD CREEK	1,164.56	-	1,164.56	-
Department Of Transportation	BRIDGE REHAB/REPLACE	D1040	CANDY LANE - OLLEY CREEK	1,182.08	-	1,182.08	-
Department Of Transportation	BRIDGE REHAB/REPLACE	D1050	CANTON ROAD - LITTLE NOONDAY CREEK	1,484,536.59	-	1,484,536.59	-
Department Of Transportation	BRIDGE REHAB/REPLACE	D1060	CHEATHAM HILL ROAD - WARD CREEK	577,656.11	-	577,656.11	-
Department Of Transportation	BRIDGE REHAB/REPLACE	D1070	COLLINS BOULEVARD - BUTTERMILK CREEK	954,264.36	-	954,264.36	-
Department Of Transportation	BRIDGE REHAB/REPLACE	D1080	COLLINS ROAD - LITTLE ALLATOONA CREEK	1,351.88	-	1,351.88	-
Department Of Transportation	BRIDGE REHAB/REPLACE	D1090	COLUMNS DRIVE - SOPE CREEK	27,446.09	-	27,446.09	-
Department Of Transportation	BRIDGE REHAB/REPLACE	D1100	CONCORD ROAD - SILVER COMET TRAIL	524,500.28	-	524,500.28	-
Department Of Transportation	BRIDGE REHAB/REPLACE	D1110	FLINT HILL ROAD - OLLEY CREEK	574,671.38	-	574,671.38	-
Department Of Transportation	BRIDGE REHAB/REPLACE	D1120	GARRETT ROAD - POWDER SPRINGS CREEK	1,282,088.96	-	1,282,088.96	-
Department Of Transportation	BRIDGE REHAB/REPLACE	D1130	HAMBY ROAD - CLARK CREEK	630,761.53	-	630,761.53	-
Department Of Transportation	BRIDGE REHAB/REPLACE	D1140	HERM PEDESTRIAN BRIDGE ON PACES FERRY RD - CHATTAHOOCHEE RV	1,080,881.29	-	1,080,881.29	-
Department Of Transportation	BRIDGE REHAB/REPLACE	D1150	HIRAM-LITHIA SPRINGS ROAD - SWEETWATER CREEK	2,104,437.16	-	2,104,437.16	-
Department Of Transportation	BRIDGE REHAB/REPLACE	D1160	HOLLOMAN ROAD - SWEETWATER CREEK	124,573.26	-	124,573.26	-
Department Of Transportation	BRIDGE REHAB/REPLACE	D1170	HOLLY SPRINGS ROAD - SEWELL CREEK TRIBUTARY	730,132.74	-	730,132.74	-
Department Of Transportation	BRIDGE REHAB/REPLACE	D1180	HURT ROAD - OLLEY CREEK	274.92	-	274.92	-
Department Of Transportation	BRIDGE REHAB/REPLACE	D1190	INDIAN HILLS DRIVE - SOPE CREEK	14,730.03	-	14,730.03	-
Department Of Transportation	BRIDGE REHAB/REPLACE	D1200	JOHN WARD ROAD - MUD CREEK	125,491.82	-	125,491.82	-
Department Of Transportation	BRIDGE REHAB/REPLACE	D1210	LUTHER WARD ROAD - MUD CREEK TRIBUTARY	362.48	-	362.48	-
Department Of Transportation	BRIDGE REHAB/REPLACE	D1220	MACEDONIA ROAD - NOSES CREEK	172.51	-	172.51	-
Department Of Transportation	BRIDGE REHAB/REPLACE	D1230	MIDWAY ROAD - ALLATOONA CREEK TRIBUTARY	630,093.86	-	630,093.86	-
Department Of Transportation	BRIDGE REHAB/REPLACE	D1240	MOUNT CALVARY ROAD - NOSES CREEK	728,893.23	-	728,893.23	-
Department Of Transportation	BRIDGE REHAB/REPLACE	D1250	NEW CHASTAIN ROAD - NOONDAY CREEK	7,000.00	-	7,000.00	-
Department Of Transportation	BRIDGE REHAB/REPLACE	D1260	NORTH CHURCH LANE - CSX RAILROAD	1,994,165.81	-	1,994,165.81	-
Department Of Transportation	BRIDGE REHAB/REPLACE	D1270	OGLESBY ROAD - POWDER SPRINGS CREEK	1,381,073.32	-	1,381,073.32	-
Department Of Transportation	BRIDGE REHAB/REPLACE	D1280	OLD HIGHWAY 41 @ KENNESAW MTN NTL BATTLEFIELD PK-CSX RR	2,026,862.97	-	2,026,862.97	-
Department Of Transportation	BRIDGE REHAB/REPLACE	D1290	OLIVE SPRINGS ROAD - NICKAJACK CREEK TRIBUTARY	700,139.81	-	700,139.81	-
Department Of Transportation	BRIDGE REHAB/REPLACE	D1300	PAPER MILL ROAD - SOPE CREEK	299,998.20	-	299,998.20	-
Department Of Transportation	BRIDGE REHAB/REPLACE	D1310	ROCK BRIDGE ROAD - NOONDAY CREEK TRIBUTARY	722,140.01	-	722,140.01	-
Department Of Transportation	BRIDGE REHAB/REPLACE	D1320	SEWELL MILL ROAD - SEWELL CREEK	1,210,808.62	-	1,210,808.62	-
Department Of Transportation	BRIDGE REHAB/REPLACE	D1330	STOUT PARKWAY - GOTHARDS CREEK	913.85	-	913.85	-
Department Of Transportation	BRIDGE REHAB/REPLACE	D1340	WORLEY DRIVE - LITTLE NOONDAY CREEK	703,032.18	-	703,032.18	-
	BRIDGE REHAB/REPLACE Total			24,290,760.69	-	24,290,760.69	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2000	DRAINAGE SYSTEM IMPROVEMENTS - SHARED COST	569,942.64	-	569,942.64	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2010	FERN STREET CULVERT DRAINAGE	139,505.20	-	139,505.20	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2020	SANDY PLAINS ROAD @ SR 92 DRAINAGE	68,356.00	-	68,356.00	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2030	OLD SEWELL ROAD NEAR STONINGTON COURT DRAINAGE	90,188.07	-	90,188.07	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2040	CASTLE ROAD CULVERT DRAINAGE	508,847.82	-	508,847.82	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2050	SEWELL MILL ROAD AT ROBERTS LANE DRAINAGE	74,664.50	-	74,664.50	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2060	BROOKSIDE DRIVE AT ROBERTS DRIVE DRAINAGE	125,336.60	-	125,336.60	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2070	CHURCH ROAD DRAINAGE	163,421.68	-	163,421.68	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2080	THREECHOP DRIVE DRAINAGE	35,961.64	-	35,961.64	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2090	HURT ROAD DRAINAGE (AT FLOYD ROAD)	38,219.60	-	38,219.60	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2100	CHANSON DRIVE DRAINAGE	31,899.18	-	31,899.18	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2110	CUMBERLAND BOULEVARD DRAINAGE	97,737.53	-	97,737.53	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2120	KINGS CHASE DRAINAGE	49,126.00	-	49,126.00	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2130	CYNTHIA COURT DRAINAGE	69,985.46	-	69,985.46	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2140	ELIZABETH LANE AT BEVERLY DRIVE DRAINAGE	58,834.75	-	58,834.75	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2150	BOOTH ROAD DRAINAGE	25,195.00	-	25,195.00	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2160	OLD HIGHWAY 41 NEAR STILESBORO ROAD DRAINAGE	14,311.50	-	14,311.50	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2170	CAVALIER DRIVE AT COOL CREEK TRAIL DRAINAGE	29,382.50	-	29,382.50	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2180	INTERSTATE NORTH PARKWAY DRAINAGE	57,090.25	-	57,090.25	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2190	OLD CONCORD ROAD DRAINAGE	62,057.50	-	62,057.50	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2200	DUKE DRIVE DRAINAGE	27,296.50	-	27,296.50	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2210	ROBINSON ROAD DRAINAGE	42,244.00	-	42,244.00	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2220	WATER PLACE DRAINAGE	106,835.78	-	106,835.78	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2230	NANTUCKET DRIVE DRAINAGE	29,066.00	-	29,066.00	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2240	HICKS ROAD DRAINAGE	236,302.40	-	236,302.40	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2250	HURT ROAD DRAINAGE (100 FEET EAST OF FLOYD ROAD)	32,184.50	-	32,184.50	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2260	NEWARK AVENUE DRAINAGE	22,900.00	-	22,900.00	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2270	CEDAR WOOD COURT DRAINAGE	49,171.50	-	49,171.50	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2280	CALLENWOLDE COURT DRAINAGE	38,166.25	-	38,166.25	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2290	ROBERTS BOULEVARD AT BARRETT PARK DRIVE DRAINAGE	14,320.00	-	14,320.00	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2300	SMITHSTONE ROAD DRAINAGE	16,409.50	-	16,409.50	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2310	SHADOWLAWN ROAD DRAINAGE	53,405.50	-	53,405.50	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2320	BURNT HICKORY ROAD CULVERT EMERGENCY REPAIRS	86,949.09	-	86,949.09	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2330	DRY CREEK ROAD EMERGENCY REPAIRS	78,581.46	-	78,581.46	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2340	GORDON COMBS ROAD EMERGENCY REPAIRS	72,535.40	-	72,535.40	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2350	NETHERSTONE DRIVE EMERGENCY REPAIRS	318,054.13	-	318,054.13	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2360	STILLWATERS DRIVE EMERGENCY REPAIRS	132,576.20	-	132,576.20	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2370	BLAKEDALE ROAD EMERGENCY REPAIRS	52,434.14	-	52,434.14	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2380	WISCASSET PARKWAY EMERGENCY REPAIRS	45,941.57	-	45,941.57	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2390	BIRDS MILL EMERGENCY REPAIRS	151,292.18	-	151,292.18	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2400	HEMBREE ROAD EMERGENCY REPAIRS	89,771.52	-	89,771.52	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2410	RIDGEWOOD CREEK DRIVE EMERGENCY REPAIRS	129,598.15	-	129,598.15	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2420	RUNNING FOX DRIVE EMERGENCY REPAIRS	217,998.39	-	217,998.39	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2430	SANDLEWOOD COURT EMERGENCY REPAIRS	139,530.32	-	139,530.32	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2440	SHAW ROAD EMERGENCY REPAIRS	147,045.42	-	147,045.42	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2450	SUNSHINE TRACE EMERGENCY REPAIRS	207,807.67	-	207,807.67	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2460	SUMMER DRIVE EMERGENCY REPAIRS	18,333.50	-	18,333.50	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2470	BURNT HICKORY ROAD BRIDGE EMERGENCY REPAIRS	83,458.84	-	83,458.84	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2480	TRENT DRIVE EMERGENCY REPAIRS	90,944.83	-	90,944.83	-

Department Name	Component	Project #	Project Name	Current Budget	Encumbrances	Actual Expenditures	Amount Remaining In Project
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2490	HELGA DRIVE EMERGENCY REPAIRS	28,779.13	-	28,779.13	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2500	ARTHURS COURT EMERGENCY REPAIRS	198,262.80	-	198,262.80	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2510	MUIRWOOD PLACE EMERGENCY REPAIRS	11,004.70	-	11,004.70	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2520	MUIRWOOD COURT EMERGENCY REPAIRS	276,752.82	-	276,752.82	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2530	NESSA COURT EMERGENCY REPAIRS	42,013.60	-	42,013.60	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2540	ANDREWS CROSSING EMERGENCY REPAIRS	123,357.65	-	123,357.65	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2550	COLUMNS DRIVE BRIDGE REPAIR	109,385.77	-	109,385.77	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2560	LIBERTY RIDGE TRAIL EMERGENCY REPAIRS	126,506.52	-	126,506.52	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2570	REGISTRY DRIVE - ROADWAY SHOULDER REPAIRS	42,930.03	-	42,930.03	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2580	DOVER STREET - ROADWAY SHOULDER REPAIRS	88,710.00	-	88,710.00	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2590	BROOKSTONE DRIVE - ROADWAY SHOULDER REPAIRS	59,999.31	-	59,999.31	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2600	BURNT HICKORY ROAD - ROADWAY SHOULDER REPAIRS	18,572.50	-	18,572.50	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2610	LAKE CHIMNEY COURT - ROADWAY SHOULDER REPAIRS	24,034.25	-	24,034.25	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2620	RIVARIDGE DRIVE - ROADWAY SHOULDER REPAIRS	128,200.61	-	128,200.61	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2630	WOOD GLEN LANE - ROADWAY SHOULDER REPAIRS	134,899.50	-	134,899.50	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2640	WOODLAND BROOK DRIVE - ROADWAY SHOULDER REPAIRS	51,372.18	-	51,372.18	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2650	APPLE BOULEVARD EMERGENCY REPAIRS	31,307.65	-	31,307.65	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2660	KURTZ ROAD DRAINAGE	42,922.37	-	42,922.37	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2670	MILL RUN WAY DRAINAGE	121,587.78	-	121,587.78	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2680	COUNTRY SQUIRE ROAD DRAINAGE	9,518.50	-	9,518.50	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2690	INDIAN HILLS PARKWAY DRAINAGE	74,603.17	-	74,603.17	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2700	CLUBLAND DRIVE DRAINAGE	42,268.32	-	42,268.32	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2710	CIRCLE 75 PARKWAY DRAINAGE	39,296.75	-	39,296.75	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2720	MORGAN CHASE TERRACE DRAINAGE	-	-	-	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2730	OLD LOST MOUNTAIN ROAD DRAINAGE	45,466.96	-	45,466.96	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2740	PAUL SAMUEL ROAD DRAINAGE	19,278.90	-	19,278.90	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2750	OLYMPIC INDUSTRIAL DRIVE DRAINAGE	362,173.30	-	362,173.30	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2760	INDIAN HILLS PARKWAY AT EASTSIDE ELEM DRAINAGE	60,245.84	-	60,245.84	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2770	OAK HILL DRIVE DRAINAGE	20,747.50	-	20,747.50	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2780	MCCOLLUM PARKWAY DRAINAGE	54,113.72	-	54,113.72	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2790	JOHNSON FERRY ROAD DRAINAGE	34,985.75	-	34,985.75	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2800	VALLEY VIEW STREET DRAINAGE	19,568.00	-	19,568.00	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2810	MARK AVENUE BRIDGE REPLACEMENT	31,340.50	-	31,340.50	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2820	CIRCLE 75 PARKWAY DRAINAGE/CULVERT IMPROVEMENTS	1,961,095.07	-	1,961,095.07	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2830	CUMBERLAND PARKWAY DRAINAGE REPAIR	40,980.74	-	40,980.74	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2831	Drainage System Improvements - Fund Holding Account	-	-	-	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2832	White Circle Ct Drainage	143,168.48	-	143,168.48	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2833	Shoshone Valley Rd Drainage	78,421.10	-	78,421.10	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2834	Shelley Ct Drainage	195,935.67	-	195,935.67	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2835	Benell Ct Drainage	82,109.80	-	82,109.80	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2836	2022 SPSLOST TIP Drainage	1,451,012.20	-	1,451,012.20	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2837	Brookcrest Dr Drainage	358,603.69	-	358,603.69	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2838	Drainage Project - TBD	-	-	-	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2839	Drainage Project - TBD	-	-	-	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2840	Freydale Rd Drainage	113,637.59	-	113,637.59	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2841	Wentworth Dr Drainage	245,625.16	-	245,625.16	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2842	Forest Brook Fkwy Drainage, Phase 2	290,898.37	-	290,898.37	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2843	Emory Ln Drainage	104,304.20	-	104,304.20	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2844	Scott Rd Drainage	250,666.32	-	250,666.32	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2845	Greenridge Dr Drainage	12,590.55	-	12,590.55	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2846	Brett Cir Drainage	40,244.21	-	40,244.21	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2847	Weatherstone Ln Drainage	8,482.00	-	8,482.00	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2848	Shallow Ridge Rd Drainage	43,307.00	-	43,307.00	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2849	Wynford Sta Drainage	1,998.00	-	1,998.00	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2850	Crabapple Way Drainage	6,018.98	-	6,018.98	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2851	Manor House Dr Drainage	37,398.28	-	37,398.28	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2852	Jane Dr Drainage	151,040.00	-	151,040.00	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2853	East Piedmont Rd Drainage	63,312.70	-	63,312.70	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2854	River View Rd Drainage	1,970.00	-	1,970.00	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2855	Stonewall Dr Drainage	1,173.00	-	1,173.00	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2856	Wanda Cir Drainage	133,034.80	-	133,034.80	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2857	Mountain Creek Dr Drainage	256,689.38	-	256,689.38	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2858	Drainage Project - TBD	-	-	-	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2859	Drainage Project - TBD	-	-	-	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2860	Drainage Project - TBD	-	-	-	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2861	Marsden Tree Drainage	79,001.50	-	79,001.50	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2862	Drainage Project - TBD	-	-	-	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2863	Willow Ridge Dr Drainage	149,303.28	-	149,303.28	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2864	Green Valley Rd Drainage	151,366.80	-	151,366.80	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2865	Lands MI Drainage	209,704.78	-	209,704.78	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2866	Woodmont Dr Drainage	227,023.15	-	227,023.15	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2867	Leafwood Dr Drainage, Phase 2	188,554.37	-	188,554.37	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2868	Drainage Project - TBD	-	-	-	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2869	The Exchange Drainage	317,035.89	-	317,035.89	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2870	Ronnie Dr Drainage	148,361.66	-	148,361.66	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2871	Davis Rd Drainage	5,662.86	-	5,662.86	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2872	Windchime Ct Drainage	68,802.00	-	68,802.00	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2873	Old Sewell Rd Drainage	222,020.49	-	222,020.49	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2874	Parkwood Chse Drainage	390,339.99	-	390,339.99	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2875	Twin Branches Cir Drainage	383,858.47	-	383,858.47	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	D2876	Jill Ln Drainage	13,322.52	-	13,322.52	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS Total			16,143,499.59		16,143,499.59	
Department Of Transportation	INTERSECTIONS SAFETY & OPERATIONAL IMPROVEMENTS	D3000	INTERSECTIONS SAFETY AND OPERATIONAL IMPROVEMENTS SHARED COST	5,457,151.43	-	5,457,151.43	-
Department Of Transportation	INTERSECTIONS SAFETY & OPERATIONAL IMPROVEMENTS	D3010	ATLANTA ROAD @ PACES FERRY ROAD (CO-355)	1,136,729.62	-	1,136,729.62	-
Department Of Transportation	INTERSECTIONS SAFETY & OPERATIONAL IMPROVEMENTS	D3020	AUSTELL POWDER SPRINGS ROAD @ CLAY ROAD (CO-358)	987,345.19	-	987,345.19	-
Department Of Transportation	INTERSECTIONS SAFETY & OPERATIONAL IMPROVEMENTS	D3030	AUSTELL ROAD @ EAST WEST CONNECTOR (CO-356)	1,414,475.20	-	1,414,475.20	-
Department Of Transportation	INTERSECTIONS SAFETY & OPERATIONAL IMPROVEMENTS	D3040	AUSTELL ROAD @ PAT MELL ROAD	2,663,611.15	-	2,663,611.15	-
Department Of Transportation	INTERSECTIONS SAFETY & OPERATIONAL IMPROVEMENTS	D3050	AUSTELL ROAD @ ROBERTA DRIVE/COCHRAN ROAD	1,023,550.11	-	1,023,550.11	-

Department Name	Component	Project #	Project Name	Current Budget	Encumbrances	Actual Expenditures	Amount Remaining In Project
Department Of Transportation	INTERSECTIONS SAFETY & OPERATIONAL IMPROVEMENTS	D3060	BARRETT PARKWAY @ COBB PLACE BOULEVARD (EAST)	2,994,613.30	-	2,994,613.30	-
Department Of Transportation	INTERSECTIONS SAFETY & OPERATIONAL IMPROVEMENTS	D3070	BLAIR BRIDGE ROAD @ OAK RIDGE ROAD/SIX FLAGS DRIVE	188,625.53	-	188,625.53	-
Department Of Transportation	INTERSECTIONS SAFETY & OPERATIONAL IMPROVEMENTS	D3080	BOX COX ROAD @ DALLAS HIGHWAY	118,401.09	-	118,401.09	-
Department Of Transportation	INTERSECTIONS SAFETY & OPERATIONAL IMPROVEMENTS	D3090	BURNT HICKORY ROAD @ DUE WEST ROAD (CO-359)	2,554,507.87	-	2,554,507.87	-
Department Of Transportation	INTERSECTIONS SAFETY & OPERATIONAL IMPROVEMENTS	D3100	BURNT HICKORY ROAD @ MOUNT CALVARY ROAD	60,006.80	-	60,006.80	-
Department Of Transportation	INTERSECTIONS SAFETY & OPERATIONAL IMPROVEMENTS	D3110	BURNT HICKORY ROAD @ STOUT PARKWAY	382,561.63	-	382,561.63	-
Department Of Transportation	INTERSECTIONS SAFETY & OPERATIONAL IMPROVEMENTS	D3120	CHASTAIN ROAD @ BELLS FERRY ROAD (CO-313)	225,727.30	-	225,727.30	-
Department Of Transportation	INTERSECTIONS SAFETY & OPERATIONAL IMPROVEMENTS	D3130	COOPER LAKE @ KING SPRINGS ROAD	33,236.00	-	33,236.00	-
Department Of Transportation	INTERSECTIONS SAFETY & OPERATIONAL IMPROVEMENTS	D3140	CUMBERLAND BOULEVARD @ CUMBERLAND TRANSFER CENTER	32,110.00	-	32,110.00	-
Department Of Transportation	INTERSECTIONS SAFETY & OPERATIONAL IMPROVEMENTS	D3150	DALLAS HIGHWAY @ CASTEEL ROAD/OLD HAMILTON ROAD	66,827.00	-	66,827.00	-
Department Of Transportation	INTERSECTIONS SAFETY & OPERATIONAL IMPROVEMENTS	D3160	DALLAS HIGHWAY @ POPLAR SPRINGS ROAD/HOLLAND ROAD	2,013,799.19	-	2,013,799.19	-
Department Of Transportation	INTERSECTIONS SAFETY & OPERATIONAL IMPROVEMENTS	D3170	DUE WEST ROAD @ OLD HAMILTON ROAD	243,821.70	-	243,821.70	-
Department Of Transportation	INTERSECTIONS SAFETY & OPERATIONAL IMPROVEMENTS	D3180	EAST WEST CONNECTOR @ FONTAINE ROAD	322,804.38	-	322,804.38	-
Department Of Transportation	INTERSECTIONS SAFETY & OPERATIONAL IMPROVEMENTS	D3190	EAST WEST CONNECTOR @ HICKS ROAD	1,061,643.77	-	1,061,643.77	-
Department Of Transportation	INTERSECTIONS SAFETY & OPERATIONAL IMPROVEMENTS	D3200	FLOYD ROAD @ CLAY ROAD	767,111.70	-	767,111.70	-
Department Of Transportation	INTERSECTIONS SAFETY & OPERATIONAL IMPROVEMENTS	D3210	HICKORY GROVE ROAD @ NEW MCEVER ROAD	360,779.22	-	360,779.22	-
Department Of Transportation	INTERSECTIONS SAFETY & OPERATIONAL IMPROVEMENTS	D3220	JOHNSON FERRY ROAD @ SEWELL MILL ROAD/PINE ROAD	2,421,437.42	-	2,421,437.42	-
Department Of Transportation	INTERSECTIONS SAFETY & OPERATIONAL IMPROVEMENTS	D3230	KENNESAW DUE WEST/ACWORTH DUE WEST/DUE WEST	15,650.00	-	15,650.00	-
Department Of Transportation	INTERSECTIONS SAFETY & OPERATIONAL IMPROVEMENTS	D3240	MACLAND RD @ BULLARD RD AND MACLAND RD @ CORNER/FLORENCE RD	1,367.75	-	1,367.75	-
Department Of Transportation	INTERSECTIONS SAFETY & OPERATIONAL IMPROVEMENTS	D3250	MARS HILL ROAD	2,544,255.60	-	2,544,255.60	-
Department Of Transportation	INTERSECTIONS SAFETY & OPERATIONAL IMPROVEMENTS	D3260	MARS HILL ROAD @ DUE WEST ROAD	312,834.58	-	312,834.58	-
Department Of Transportation	INTERSECTIONS SAFETY & OPERATIONAL IMPROVEMENTS	D3270	MARS HILL ROAD @ GILES ROAD/HILL ROAD	3,269,204.36	-	3,269,204.36	-
Department Of Transportation	INTERSECTIONS SAFETY & OPERATIONAL IMPROVEMENTS	D3280	MARS HILL ROAD @ HADAWAY ROAD (CO-325B)	174,351.09	-	174,351.09	-
Department Of Transportation	INTERSECTIONS SAFETY & OPERATIONAL IMPROVEMENTS	D3290	MARS HILL ROAD @ NICHOLS ROAD	496,313.67	-	496,313.67	-
Department Of Transportation	INTERSECTIONS SAFETY & OPERATIONAL IMPROVEMENTS	D3300	MIDWAY ROAD @ LUTHER WARD ROAD	254,358.26	-	254,358.26	-
Department Of Transportation	INTERSECTIONS SAFETY & OPERATIONAL IMPROVEMENTS	D3310	OLD ALABAMA ROAD @ CARDELL ROAD	175,466.58	-	175,466.58	-
Department Of Transportation	INTERSECTIONS SAFETY & OPERATIONAL IMPROVEMENTS	D3320	OLD DALLAS ROAD @ HOLLAND ROAD	203,974.35	-	203,974.35	-
Department Of Transportation	INTERSECTIONS SAFETY & OPERATIONAL IMPROVEMENTS	D3330	OLD HIGHWAY 41 @ MCCOLLUM PARKWAY	565,172.50	-	565,172.50	-
Department Of Transportation	INTERSECTIONS SAFETY & OPERATIONAL IMPROVEMENTS	D3340	POWDER SPRINGS RD @ CHEATHAM HILL RD/CALLAWAY RD (CO-323)	2,139,167.23	-	2,139,167.23	-
Department Of Transportation	INTERSECTIONS SAFETY & OPERATIONAL IMPROVEMENTS	D3350	ROSWELL ROAD @ OLD CANTON ROAD (CO-363)	304,364.87	-	304,364.87	-
Department Of Transportation	INTERSECTIONS SAFETY & OPERATIONAL IMPROVEMENTS	D3360	SANDY PLAINS ROAD @ EAST PIEDMONT ROAD (CO-331)	3,047,740.84	-	3,047,740.84	-
Department Of Transportation	INTERSECTIONS SAFETY & OPERATIONAL IMPROVEMENTS	D3370	SHALLOWFORD ROAD @ MCPHERSON ROAD	64,850.40	-	64,850.40	-
Department Of Transportation	INTERSECTIONS SAFETY & OPERATIONAL IMPROVEMENTS	D3380	SIX FLAGS ROAD @ RIVERSIDE PARKWAY	599,733.97	-	599,733.97	-
Department Of Transportation	INTERSECTIONS SAFETY & OPERATIONAL IMPROVEMENTS	D3390	SOUTH GORDON ROAD @ PISGAH ROAD	252,383.29	-	252,383.29	-
Department Of Transportation	INTERSECTIONS SAFETY & OPERATIONAL IMPROVEMENTS	D3400	SPRING ROAD @ CAMPBELL ROAD	63,934.80	-	63,934.80	-
Department Of Transportation	INTERSECTIONS SAFETY & OPERATIONAL IMPROVEMENTS	D3410	STILESBO ROAD (CO-206B)	3,255,820.26	-	3,255,820.26	-
Department Of Transportation	INTERSECTIONS SAFETY & OPERATIONAL IMPROVEMENTS	D3420	VILLA RICA ROAD @ BULLARD ROAD	-	-	-	-
Department Of Transportation	INTERSECTIONS SAFETY & OPERATIONAL IMPROVEMENTS	D3430	VILLA RICA ROAD @ CASTEEL ROAD	1,667,517.97	-	1,667,517.97	-
Department Of Transportation	INTERSECTIONS SAFETY & OPERATIONAL IMPROVEMENTS	D3440	WEST SANDTOWN ROAD @ VILLA RICA ROAD	1,042,101.66	-	1,042,101.66	-
	INTERSECTIONS SAFETY & OPERATIONAL IMPROVEMENTS Total			46,981,440.63	-	46,981,440.63	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	D4000	THOROUGHFARE IMPROVEMENTS SHARED COST	18,716,095.80	-	18,716,095.80	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	D4010	BARRETT PARKWAY (CO-377)	23,194,262.04	-	23,194,262.04	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	D4020	BIG SHIANTY ROAD EXTENSION, PHASE 1 (CO-332A)	5,830,249.30	-	5,830,249.30	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	D4030	BIG SHIANTY ROAD EXTENSION, PHASE 2 (CO-332B)	7,989,498.66	-	7,989,498.66	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	D4040	BIG SHIANTY ROAD EXTENSION, PHASE 3 (CO-297A)	2,845,804.59	-	2,845,804.59	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	D4050	BILL MURDOCK ROAD	1,168,500.34	-	1,168,500.34	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	D4060	CALLAWAY ROAD (CO-340)	284,560.57	-	284,560.57	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	D4070	CEDARCREST ROAD (CO-344A)	4,775,393.40	-	4,775,393.40	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	D4080	COBB PARKWAY (CO-397A)	2,382,921.38	-	2,382,921.38	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	D4090	COBB PARKWAY (CO-231)	350,634.28	-	350,634.28	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	D4100	I-285/ATLANTA ROAD (CO-AR-070)	17,428,921.70	-	17,428,921.70	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	D4110	I-285/SOUTH COBB DRIVE (CO-AR-304)	-	-	-	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	D4120	JAMERSON ROAD (CO-378)	1,673,495.24	-	1,673,495.24	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	D4130	JILES ROAD (CO-345)	21,427,493.64	-	21,427,493.64	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	D4140	MULKEY ROAD CONNECTOR	2,355,494.53	-	2,355,494.53	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	D4150	WESTSIDE DRIVE PED AND OPERATIONAL IMPROVEMENTS	1,010.80	-	1,010.80	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	D4160	SIX FLAGS DRIVE	223,657.80	-	223,657.80	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	D4170	SOUTH BARRETT RELIEVER PHASE 1 (CO-368A)	2,520,945.78	-	2,520,945.78	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	D4180	SR280/SOUTH COBB DRIVE (CO-175A & CO-394)	1,108,259.33	-	1,108,259.33	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	D4190	SR92 (CO-301)	100.00	-	100.00	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	D4200	SR92 (CO-329)	-	-	-	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	D4210	STILESBO ROAD (CO-206C)	12,244,260.30	-	12,244,260.30	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	D4220	STILESBO ROAD (CO-206A)	1,870,414.39	-	1,870,414.39	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	D4230	WINDY HILL ROAD	1,967,576.28	-	1,967,576.28	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	D4240	WINDY HILL ROAD/MACLAND ROAD CONNECTOR (CO-342)	47,120,916.99	-	47,120,916.99	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	D4250	I-75 RAMP AT WADE GREEN ROAD INTERCHANGE IMPROVEMENTS	195,005.34	-	195,005.34	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	D4260	I-75 AT THIRD ARMY ROAD INTERCHANGE (CO-404)	1,309,869.90	-	1,309,869.90	-
	THOROUGHFARE IMPROVEMENTS Total			178,985,342.38	-	178,985,342.38	-
Department Of Transportation	TRAFFIC MANAGEMENT, TRAFFIC SIGNAL TIMING & PLANNING	D5000	TRAFFIC MGMT, SIGNAL TIMING & PLANNING - SHARED COST	256,373.64	-	256,373.64	-
Department Of Transportation	TRAFFIC MANAGEMENT, TRAFFIC SIGNAL TIMING & PLANNING	D5010	FIBER NETWORK EXPANSION	611,575.46	-	611,575.46	-
Department Of Transportation	TRAFFIC MANAGEMENT, TRAFFIC SIGNAL TIMING & PLANNING	D5020	REBUILD EXISTING TRAFFIC SIGNALS	3,012,188.86	-	3,012,188.86	-
Department Of Transportation	TRAFFIC MANAGEMENT, TRAFFIC SIGNAL TIMING & PLANNING	D5030	UPGRADE TRAFFIC SIGNAL CABINETS	595,547.69	-	595,547.69	-
Department Of Transportation	TRAFFIC MANAGEMENT, TRAFFIC SIGNAL TIMING & PLANNING	D5040	TRAFFIC CONTROL CENTER UPGRADE	247,976.91	-	247,976.91	-
Department Of Transportation	TRAFFIC MANAGEMENT, TRAFFIC SIGNAL TIMING & PLANNING	D5050	TRANSPORTATION TECHNOLOGY	1,205,759.05	-	1,205,759.05	-
Department Of Transportation	TRAFFIC MANAGEMENT, TRAFFIC SIGNAL TIMING & PLANNING	D5060	TRAFFIC SIGNAL TIMING - FY 2007 (CO-335A)	400,093.20	-	400,093.20	-
Department Of Transportation	TRAFFIC MANAGEMENT, TRAFFIC SIGNAL TIMING & PLANNING	D5070	TRAFFIC SIGNAL TIMING - FY 2008 (CO-335B)	4,107,690.47	-	4,107,690.47	-
Department Of Transportation	TRAFFIC MANAGEMENT, TRAFFIC SIGNAL TIMING & PLANNING	D5080	TRAFFIC SIGNAL TIMING (CO-335C)	-	-	-	-
Department Of Transportation	TRAFFIC MANAGEMENT, TRAFFIC SIGNAL TIMING & PLANNING	D5090	ATMS, PHASE 5, TCC (CO-333)	4,578,334.20	-	4,578,334.20	-
Department Of Transportation	TRAFFIC MANAGEMENT, TRAFFIC SIGNAL TIMING & PLANNING	D5100	ATMS, PHASE 6 (CO-334)	84,806.06	-	84,806.06	-
Department Of Transportation	TRAFFIC MANAGEMENT, TRAFFIC SIGNAL TIMING & PLANNING	D5110	ATMS PROJECTS (CO-333)	705,902.75	-	705,902.75	-
Department Of Transportation	TRAFFIC MANAGEMENT, TRAFFIC SIGNAL TIMING & PLANNING	D5120	TRANSPORTATION PLANNING STUDIES	940,726.95	-	940,726.95	-
	TRAFFIC MANAGEMENT, TRAFFIC SIGNAL TIMING & PLANNING Total			16,746,975.24	-	16,746,975.24	-
Department Of Transportation	ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS	D6000	ROADWAY SAFETY AND OPERATIONAL IMPROVEMENTS SHARED COST	16,846,985.91	-	16,846,985.91	-
Department Of Transportation	ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS	D6010	ACWORTH DUE WEST ROAD	8,848,052.07	-	8,848,052.07	-
Department Of Transportation	ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS	D6020	ALLGOOD ROAD	2,678,979.27	-	2,678,979.27	-
Department Of Transportation	ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS	D6030	BEECH HAVEN TRAIL	605,365.31	-	605,365.31	-
Department Of Transportation	ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS	D6040	BELLS FERRY ROAD	3,665,215.65	-	3,665,215.65	-
Department Of Transportation	ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS	D6050	CANTON ROAD	4,179,903.33	-	4,179,903.33	-

Department Name	Component	Project #	Project Name	Current Budget	Encumbrances	Actual Expenditures	Amount Remaining In Project
Department Of Transportation	ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS	D6060	CHILDERS ROAD	2,307,491.53	-	2,307,491.53	-
Department Of Transportation	ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS	D6070	COUNTY LINE ROAD	8,980,020.09	-	8,980,020.09	-
Department Of Transportation	ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS	D6080	GUS ROBINSON ROAD	24,223.65	-	24,223.65	-
Department Of Transportation	ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS	D6090	HAMILTON ROAD	152,076.25	-	152,076.25	-
Department Of Transportation	ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS	D6100	HICKORY GROVE ROAD	2,433,903.14	-	2,433,903.14	-
Department Of Transportation	ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS	D6110	HIRAM-LITHIA SPRINGS ROAD	1,376,503.83	-	1,376,503.83	-
Department Of Transportation	ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS	D6120	JAMERSON ROAD/WIGLEY ROAD	13,677,540.01	-	13,677,540.01	-
Department Of Transportation	ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS	D6130	LOWER ROSWELL ROAD (WEST)	5,159,136.29	-	5,159,136.29	-
Department Of Transportation	ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS	D6140	LOWER ROSWELL ROAD (EAST) - (CO-349)	8,555,650.25	-	8,555,650.25	-
Department Of Transportation	ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS	D6150	MAXHAM ROAD (CO-343)	4,601,498.65	-	4,601,498.65	-
Department Of Transportation	ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS	D6160	NANCER ROAD (CO-302)	4,755,263.19	-	4,755,263.19	-
Department Of Transportation	ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS	D6170	NORTH BOOTH ROAD	2,256,767.26	-	2,256,767.26	-
Department Of Transportation	ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS	D6180	OLD MCEVER ROAD	1,052,258.49	-	1,052,258.49	-
Department Of Transportation	ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS	D6190	POST OAK TRITT ROAD (CO-351)	7,948,585.23	-	7,948,585.23	-
Department Of Transportation	ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS	D6200	QUEEN MILL ROAD (CO-352)	4,140,375.11	-	4,140,375.11	-
Department Of Transportation	ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS	D6210	SHALLOWFORD ROAD	1,327,000.46	-	1,327,000.46	-
Department Of Transportation	ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS	D6220	SHILOH ROAD/SHALLOWFORD ROAD (CO-296)	2,121,377.69	-	2,121,377.69	-
Department Of Transportation	ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS	D6230	SMYRNA POWDER SPRINGS ROAD/BENSON POOLE ROAD	4,152,404.50	-	4,152,404.50	-
Department Of Transportation	ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS	D6240	TERRILL MILL ROAD	3,906,946.48	-	3,906,946.48	-
Department Of Transportation	ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS	D6250	WEST SANDTOWN ROAD	3,289,620.41	-	3,289,620.41	-
Department Of Transportation	ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS	D6260	WOODLAND BROOK DRIVE	206,843.07	-	206,843.07	-
Department Of Transportation	ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS	D6270	WOODLAWN DRIVE (CO-354)	1,487,816.51	-	1,487,816.51	-
Department Of Transportation	ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS	D6280	WOOTEN LAKE ROAD	2,107,848.40	-	2,107,848.40	-
	ROADWAY SAFETY & OPERATIONAL IMPROVEMENTS Total			122,845,652.03		122,845,652.03	
Department Of Transportation	SIDEWALKS - PEDESTRIAN IMPROVEMENTS	D7000	SIDEWALKS SHARED COST	1,738,134.87	-	1,738,134.87	-
Department Of Transportation	SIDEWALKS - PEDESTRIAN IMPROVEMENTS	D7010	SOUTH HURT ROAD SIDEWALK (CO-AR-BP217)	1,357,623.34	-	1,357,623.34	-
Department Of Transportation	SIDEWALKS - PEDESTRIAN IMPROVEMENTS	D7020	COBB PARKWAY TRANSIT SUPPORTIVE SIDEWALK (CO-AR-BP219A)	566,294.95	-	566,294.95	-
Department Of Transportation	SIDEWALKS - PEDESTRIAN IMPROVEMENTS	D7030	SIX FLAGS DRIVE SIDEWALK	624,418.41	-	624,418.41	-
Department Of Transportation	SIDEWALKS - PEDESTRIAN IMPROVEMENTS	D7040	SOUTH SERVICE ROAD SIDEWALK	323,046.68	-	323,046.68	-
Department Of Transportation	SIDEWALKS - PEDESTRIAN IMPROVEMENTS	D7050	FREY ROAD SIDEWALK	181,221.23	-	181,221.23	-
Department Of Transportation	SIDEWALKS - PEDESTRIAN IMPROVEMENTS	D7060	BUSBEE PARKWAY SIDEWALK	205,025.61	-	205,025.61	-
Department Of Transportation	SIDEWALKS - PEDESTRIAN IMPROVEMENTS	D7070	GILMORE ROAD SIDEWALK	141,146.23	-	141,146.23	-
Department Of Transportation	SIDEWALKS - PEDESTRIAN IMPROVEMENTS	D7080	BARRETT PARKWAY SIDEWALK	287,845.07	-	287,845.07	-
Department Of Transportation	SIDEWALKS - PEDESTRIAN IMPROVEMENTS	D7090	HOPKINS ROAD SIDEWALK	32,325.55	-	32,325.55	-
Department Of Transportation	SIDEWALKS - PEDESTRIAN IMPROVEMENTS	D7100	FLOYD ROAD SIDEWALK	157,525.02	-	157,525.02	-
Department Of Transportation	SIDEWALKS - PEDESTRIAN IMPROVEMENTS	D7110	HICKS ROAD SIDEWALK	402,913.57	-	402,913.57	-
Department Of Transportation	SIDEWALKS - PEDESTRIAN IMPROVEMENTS	D7120	ATLANTA ROAD SIDEWALK	22,000.00	-	22,000.00	-
Department Of Transportation	SIDEWALKS - PEDESTRIAN IMPROVEMENTS	D7130	FACTORY SHOALS ROAD SIDEWALK	92,529.65	-	92,529.65	-
Department Of Transportation	SIDEWALKS - PEDESTRIAN IMPROVEMENTS	D7140	LOG CABIN DRIVE SIDEWALK	99,836.81	-	99,836.81	-
Department Of Transportation	SIDEWALKS - PEDESTRIAN IMPROVEMENTS	D7150	AUSTELL ROAD SIDEWALK	276,985.07	-	276,985.07	-
Department Of Transportation	SIDEWALKS - PEDESTRIAN IMPROVEMENTS	D7160	SHADYSIDE ROAD SIDEWALK	371,759.38	-	371,759.38	-
Department Of Transportation	SIDEWALKS - PEDESTRIAN IMPROVEMENTS	D7170	NORTH CHURCH HILLANE SIDEWALK	-	-	-	-
Department Of Transportation	SIDEWALKS - PEDESTRIAN IMPROVEMENTS	D7180	HICKS ROAD TRANSIT SUPPORTIVE SIDEWALK (CO-AR-BP219B)	772,905.12	-	772,905.12	-
Department Of Transportation	SIDEWALKS - PEDESTRIAN IMPROVEMENTS	D7190	COUNTY SERVICES PKWY TRANSIT SUPP SIDEWALK (CO-AR-BP219C)	770,421.30	-	770,421.30	-
Department Of Transportation	SIDEWALKS - PEDESTRIAN IMPROVEMENTS	D7200	LITTLE WILLEO ROAD SIDEWALK, PHASE I	323,204.40	-	323,204.40	-
Department Of Transportation	SIDEWALKS - PEDESTRIAN IMPROVEMENTS	D7210	CLAY ROAD SIDEWALK	1,344,196.72	-	1,344,196.72	-
Department Of Transportation	SIDEWALKS - PEDESTRIAN IMPROVEMENTS	D7220	CASTEEL ROAD SIDEWALK	527,432.61	-	527,432.61	-
Department Of Transportation	SIDEWALKS - PEDESTRIAN IMPROVEMENTS	D7230	ATLANTA ROAD SIDEWALK	-	-	-	-
Department Of Transportation	SIDEWALKS - PEDESTRIAN IMPROVEMENTS	D7240	FLOYD ROAD SIDEWALK	239,403.17	-	239,403.17	-
Department Of Transportation	SIDEWALKS - PEDESTRIAN IMPROVEMENTS	D7250	COOPER LAKE ROAD SIDEWALK	-	-	-	-
Department Of Transportation	SIDEWALKS - PEDESTRIAN IMPROVEMENTS	D7260	HURT ROAD SIDEWALK	563,485.63	-	563,485.63	-
Department Of Transportation	SIDEWALKS - PEDESTRIAN IMPROVEMENTS	D7270	NEW FREEDOM PROGRAM GRANT SIDEWALKS	697,838.26	-	697,838.26	-
Department Of Transportation	SIDEWALKS - PEDESTRIAN IMPROVEMENTS	D7280	BIG SHANTY ROAD SIDEWALK	680,162.44	-	680,162.44	-
	SIDEWALKS - PEDESTRIAN IMPROVEMENTS Total			12,799,681.09		12,799,681.09	
Department Of Transportation	SCHOOL ZONES SAFETY AND OPERATIONAL IMPROVEMENTS	D8000	SCHOOL ZONE SAFETY AND OPERATIONAL IMPROVEMENT SHARED COST	1,212,359.05	-	1,212,359.05	-
Department Of Transportation	SCHOOL ZONES SAFETY AND OPERATIONAL IMPROVEMENTS	D8010	ACWORTH ELEMENTARY SCHOOL & BARBER MIDDLE SCHOOL	214,625.50	-	214,625.50	-
Department Of Transportation	SCHOOL ZONES SAFETY AND OPERATIONAL IMPROVEMENTS	D8020	AUSTELL ELEMENTARY SCHOOL	101,688.77	-	101,688.77	-
Department Of Transportation	SCHOOL ZONES SAFETY AND OPERATIONAL IMPROVEMENTS	D8030	AWTREY MIDDLE SCHOOL	382,460.28	-	382,460.28	-
Department Of Transportation	SCHOOL ZONES SAFETY AND OPERATIONAL IMPROVEMENTS	D8040	BAKER ELEMENTARY SCHOOL	2,590.00	-	2,590.00	-
Department Of Transportation	SCHOOL ZONES SAFETY AND OPERATIONAL IMPROVEMENTS	D8050	BIRNEY ELEMENTARY SCHOOL	308,144.95	-	308,144.95	-
Department Of Transportation	SCHOOL ZONES SAFETY AND OPERATIONAL IMPROVEMENTS	D8070	DURHAM MIDDLE SCHOOL & FREY ELEMENTARY SCHOOL	-	-	-	-
Department Of Transportation	SCHOOL ZONES SAFETY AND OPERATIONAL IMPROVEMENTS	D8080	EAST VALLEY ELEMENTARY SCHOOL	-	-	-	-
Department Of Transportation	SCHOOL ZONES SAFETY AND OPERATIONAL IMPROVEMENTS	D8090	HARMONY LELAND ELEMENTARY SCHOOL	499,597.46	-	499,597.46	-
Department Of Transportation	SCHOOL ZONES SAFETY AND OPERATIONAL IMPROVEMENTS	D8110	LABELLE ELEMENTARY SCHOOL	183,602.65	-	183,602.65	-
Department Of Transportation	SCHOOL ZONES SAFETY AND OPERATIONAL IMPROVEMENTS	D8120	MABRY MIDDLE SCHOOL	118,454.80	-	118,454.80	-
Department Of Transportation	SCHOOL ZONES SAFETY AND OPERATIONAL IMPROVEMENTS	D8130	MCEACHERN HIGH SCHOOL	206,465.79	-	206,465.79	-
Department Of Transportation	SCHOOL ZONES SAFETY AND OPERATIONAL IMPROVEMENTS	D8140	MURDOCK ELEMENTARY SCHOOL	427,984.04	-	427,984.04	-
Department Of Transportation	SCHOOL ZONES SAFETY AND OPERATIONAL IMPROVEMENTS	D8160	PINE MOUNTAIN MIDDLE SCHOOL & HAYES ELEMENTARY SCHOOL	233,102.99	-	233,102.99	-
Department Of Transportation	SCHOOL ZONES SAFETY AND OPERATIONAL IMPROVEMENTS	D8170	PITNER ELEMENTARY SCHOOL	271,994.85	-	271,994.85	-
Department Of Transportation	SCHOOL ZONES SAFETY AND OPERATIONAL IMPROVEMENTS	D8180	POPE HIGH SCHOOL - HEMBREE ROAD	2,739,783.82	-	2,739,783.82	-
Department Of Transportation	SCHOOL ZONES SAFETY AND OPERATIONAL IMPROVEMENTS	D8190	RUSSELL ELEMENTARY SCHOOL	277,573.22	-	277,573.22	-
Department Of Transportation	SCHOOL ZONES SAFETY AND OPERATIONAL IMPROVEMENTS	D8200	SHALLOWFORD FALLS ELEMENTARY SCHOOL	210,919.92	-	210,919.92	-
Department Of Transportation	SCHOOL ZONES SAFETY AND OPERATIONAL IMPROVEMENTS	D8210	SOUTH COBB HIGH SCHOOL	802,987.08	-	802,987.08	-
Department Of Transportation	SCHOOL ZONES SAFETY AND OPERATIONAL IMPROVEMENTS	D8220	TEASLEY ELEMENTARY SCHOOL	234,558.02	-	234,558.02	-
Department Of Transportation	SCHOOL ZONES SAFETY AND OPERATIONAL IMPROVEMENTS	D8230	VARNER ELEMENTARY SCHOOL	314,582.28	-	314,582.28	-
Department Of Transportation	SCHOOL ZONES SAFETY AND OPERATIONAL IMPROVEMENTS	D8240	WALTON HIGH SCHOOL	50,000.00	-	50,000.00	-
Department Of Transportation	SCHOOL ZONES SAFETY AND OPERATIONAL IMPROVEMENTS	D8250	WEST COBB HIGH SCHOOL #2 - PITNER ROAD	1,234,374.28	-	1,234,374.28	-
Department Of Transportation	SCHOOL ZONES SAFETY AND OPERATIONAL IMPROVEMENTS	D8260	WHEELER HIGH SCHOOL	353,271.33	-	353,271.33	-
	SCHOOL ZONES SAFETY AND OPERATIONAL IMPROVEMENTS Total			10,381,121.08		10,381,121.08	
Department Of Transportation	RESURFACING - COUNTY	D9000	RESURFACING SHARED COST	2,347,359.94	-	2,347,359.94	-
Department Of Transportation	RESURFACING - COUNTY	D9010	RESURFACING 2006-1 LARP	6,421,288.74	-	6,421,288.74	-
Department Of Transportation	RESURFACING - COUNTY	D9020	RESURFACING 2007-3	1,233,714.94	-	1,233,714.94	-
Department Of Transportation	RESURFACING - COUNTY	D9030	RESURFACING 2007-1 LARP	6,475,619.11	-	6,475,619.11	-
Department Of Transportation	RESURFACING - COUNTY	D9040	RESURFACING 2007-2	158,545.50	-	158,545.50	-
Department Of Transportation	RESURFACING - COUNTY	D9050	RESURFACING 2008-1 LARP	2,826,354.05	-	2,826,354.05	-
Department Of Transportation	RESURFACING - COUNTY	D9060	RESURFACING 2008-2	1,579,856.85	-	1,579,856.85	-
Department Of Transportation	RESURFACING - COUNTY	D9070	RESURFACING 2009-1 LARP	6,905,418.57	-	6,905,418.57	-
Department Of Transportation	RESURFACING - COUNTY	D9080	RESURFACING 2009-2	1,365,075.61	-	1,365,075.61	-

Department Name	Component	Project #	Project Name	Current Budget	Encumbrances	Actual Expenditures	Amount Remaining In Project
Department Of Transportation	RESURFACING - COUNTY	D9090	RESURFACING 2010-1 LARP	4,281,909.64	-	4,281,909.64	-
Department Of Transportation	RESURFACING - COUNTY	D9100	RESURFACING 2010-2	1,123,460.30	-	1,123,460.30	-
Department Of Transportation	RESURFACING - COUNTY	D9110	RESURFACING 2011-1 LMGIG	5,643,444.86	-	5,643,444.86	-
Department Of Transportation	RESURFACING - COUNTY	D9120	RESURFACING 2011-2 - SUBDIVISION COMPLETION	52,563.24	-	52,563.24	-
Department Of Transportation	RESURFACING - COUNTY	D9130	RESURFACING 2008-3 - SUBDIVISION ROADS	2,681,268.25	-	2,681,268.25	-
Department Of Transportation	RESURFACING - COUNTY	D9140	RESURFACING 2009-3	1,703,493.12	-	1,703,493.12	-
Department Of Transportation	RESURFACING - COUNTY	D9150	RESURFACING 2009-4	1,689,255.41	-	1,689,255.41	-
Department Of Transportation	RESURFACING - COUNTY	D9160	RESURFACING 2010-3 - CRACK SEALING	105,949.00	-	105,949.00	-
Department Of Transportation	RESURFACING - COUNTY	D9170	RESURFACING 2010-4	920,318.29	-	920,318.29	-
Department Of Transportation	RESURFACING - COUNTY	D9180	RESURFACING 2011-3 - LOCAL ROADS (SOUTH)	2,155,322.64	-	2,155,322.64	-
Department Of Transportation	RESURFACING - COUNTY	D9190	RESURFACING 2011-4 - LOCAL ROADS (NORTH)	3,246,793.57	-	3,246,793.57	-
Department Of Transportation	RESURFACING - COUNTY	D9200	RESURFACING PROJECT - TO BE DETERMINED	-	-	-	-
	RESURFACING - COUNTY Total			52,917,011.63	-	52,917,011.63	-
Department Of Transportation	BICYCLE - ON STREET IMPROVEMENTS	D10A0	ON STREET BICYCLE IMPROVEMENTS - SHARED COST	34,677.95	-	34,677.95	-
Department Of Transportation	BICYCLE - ON STREET IMPROVEMENTS	D10B0	ON STREET BICYCLE IMPROVEMENTS - DUE WEST ROAD	201,099.81	-	201,099.81	-
Department Of Transportation	BICYCLE - ON STREET IMPROVEMENTS	D10C0	ON STREET BICYCLE IMPROVEMENTS - SHILOH ROAD	-	-	-	-
Department Of Transportation	BICYCLE - ON STREET IMPROVEMENTS	D10D0	ON STREET BICYCLE IMPROVEMENTS - LOWER ROSWELL ROAD	417,035.04	-	417,035.04	-
Department Of Transportation	BICYCLE - ON STREET IMPROVEMENTS	D10E0	ON STREET BICYCLE IMPROVEMENTS 2009	-	-	-	-
Department Of Transportation	BICYCLE - ON STREET IMPROVEMENTS	D10F0	ON STREET BICYCLE IMPROVEMENTS 2010	-	-	-	-
Department Of Transportation	BICYCLE - ON STREET IMPROVEMENTS	D10G0	ON STREET BICYCLE IMPROVEMENTS 2011	-	-	-	-
	BICYCLE - ON STREET IMPROVEMENTS Total			652,812.80	-	652,812.80	-
Department Of Transportation	MULTI-USE TRAILS - PEDESTRIAN IMPROVEMENTS	D11A0	MULTI-USE TRAILS - SHARED COST	1,777,234.96	-	1,777,234.96	-
Department Of Transportation	MULTI-USE TRAILS - PEDESTRIAN IMPROVEMENTS	D11B0	SR120/DALLAS HIGHWAY STREETSCAPES, PHASE 1 (CO-AR-BP211A)	2,573,246.29	-	2,573,246.29	-
Department Of Transportation	MULTI-USE TRAILS - PEDESTRIAN IMPROVEMENTS	D11C0	SR120/DALLAS HIGHWAY STREETSCAPES, PHASE 2 (CO-AR-BP211B)	1,118,711.34	-	1,118,711.34	-
Department Of Transportation	MULTI-USE TRAILS - PEDESTRIAN IMPROVEMENTS	D11D0	NOONDAY CREEK TRAIL, PHASE 1 (CO-AR-B214A)	2,282,869.23	-	2,282,869.23	-
Department Of Transportation	MULTI-USE TRAILS - PEDESTRIAN IMPROVEMENTS	D11E0	NOONDAY CREEK TRAIL, PHASE 2 (CO-AR-B214B)	6,507,540.09	-	6,507,540.09	-
Department Of Transportation	MULTI-USE TRAILS - PEDESTRIAN IMPROVEMENTS	D11F0	SPRING ROAD MULTI-USE TRAIL (CO-AR-BP221)	1,268,661.35	-	1,268,661.35	-
Department Of Transportation	MULTI-USE TRAILS - PEDESTRIAN IMPROVEMENTS	D11G0	EAST COBB TRAIL EXT. PHASE 1 (CO-AR-BP073A)	867,440.54	-	867,440.54	-
Department Of Transportation	MULTI-USE TRAILS - PEDESTRIAN IMPROVEMENTS	D11H0	INTERSTATE NORTH PARKWAY TRAIL	591,087.35	-	591,087.35	-
Department Of Transportation	MULTI-USE TRAILS - PEDESTRIAN IMPROVEMENTS	D11J0	FLOYD ROAD TRAIL, PHASE 2	906,491.13	-	906,491.13	-
Department Of Transportation	MULTI-USE TRAILS - PEDESTRIAN IMPROVEMENTS	D11K0	AL BISHOP DRIVE TRAIL	245,282.69	-	245,282.69	-
Department Of Transportation	MULTI-USE TRAILS - PEDESTRIAN IMPROVEMENTS	D11L0	BOB CALLAN TRUNK TRAIL, PHASE 2, SEGMENT A	6,530,267.52	-	6,530,267.52	-
Department Of Transportation	MULTI-USE TRAILS - PEDESTRIAN IMPROVEMENTS	D11M0	BOB CALLAN TRUNK TRAIL, PHASE 2, SEGMENT B	439,005.13	-	439,005.13	-
	MULTI-USE TRAILS - PEDESTRIAN IMPROVEMENTS Total			25,107,837.62	-	25,107,837.62	-
Department Of Transportation	1994 TIP COMPLETION	D12A0	1994 TIP COMPLETION - SHARED COST	188,106.12	-	188,106.12	-
Department Of Transportation	1994 TIP COMPLETION	D12B0	ATLANTA ROAD	96,278.26	-	96,278.26	-
Department Of Transportation	1994 TIP COMPLETION	D12C0	FLOYD ROAD (CO-337 & CO-AR-BP213)	6,210,416.63	-	6,210,416.63	-
Department Of Transportation	1994 TIP COMPLETION	D12D0	PACES FERRY ROAD @ I-285	78,424.00	-	78,424.00	-
Department Of Transportation	1994 TIP COMPLETION	D12E0	POWERS FERRY ROAD	183,769.03	-	183,769.03	-
Department Of Transportation	1994 TIP COMPLETION	D12F0	ROSWELL ROAD (CO-177 & CO-289)	2,389,132.00	-	2,389,132.00	-
Department Of Transportation	1994 TIP COMPLETION	D12G0	CUMBERLAND BOULEVARD/ATLANTA ROAD	322,397.07	-	322,397.07	-
Department Of Transportation	1994 TIP COMPLETION	D12H0	CITY OF MARIETTA	604,348.82	-	604,348.82	-
Department Of Transportation	1994 TIP COMPLETION	D12J0	BLACKWELL ROAD	20,065.00	-	20,065.00	-
	1994 TIP COMPLETION Total			10,092,936.93	-	10,092,936.93	-
Department Of Transportation	CITY OF ACWORTH - MAJOR PROJECTS	M1000	CITY OF ACWORTH MAJOR PROJECTS	5,960,459.25	-	5,960,459.25	-
Department Of Transportation	CITY OF ACWORTH - MAJOR PROJECTS	M1010	DALLAS STREET	-	-	-	-
Department Of Transportation	CITY OF ACWORTH - MAJOR PROJECTS	M1020	MAIN STREET	-	-	-	-
Department Of Transportation	CITY OF ACWORTH - MAJOR PROJECTS	M1030	NANCE ROAD/ACWORTH DUE WEST ROAD (CO-302)	887,437.51	-	887,437.51	-
Department Of Transportation	CITY OF ACWORTH - MAJOR PROJECTS	M1040	OLD MCEVER ROAD	-	-	-	-
Department Of Transportation	CITY OF ACWORTH - MAJOR PROJECTS	M1050	SCHOOL STREET	-	-	-	-
Department Of Transportation	CITY OF ACWORTH - MAJOR PROJECTS	M1060	SR92/LAKE ACWORTH DRIVE (CO-301)	-	-	-	-
	CITY OF ACWORTH - MAJOR PROJECTS Total			6,847,896.76	-	6,847,896.76	-
Department Of Transportation	CITY OF AUSTELL - MAJOR PROJECTS	M2000	CITY OF AUSTELL MAJOR PROJECTS	444,557.23	-	444,557.23	-
Department Of Transportation	CITY OF AUSTELL - MAJOR PROJECTS	M2010	AUSTELL POWDER SPRINGS @ THREADMILL COMPLEX	313,207.96	-	313,207.96	-
Department Of Transportation	CITY OF AUSTELL - MAJOR PROJECTS	M2020	HUMPHRIES HILL @ C.H. JAMES PKWY	869,224.26	-	869,224.26	-
Department Of Transportation	CITY OF AUSTELL - MAJOR PROJECTS	M2030	JOE JERKINS BLVD & CARAUSTER INDUSTRIES	120,021.26	-	120,021.26	-
Department Of Transportation	CITY OF AUSTELL - MAJOR PROJECTS	M2040	PERKERSON MILL ROAD @ FLINT HILL ROAD	861,099.56	-	861,099.56	-
Department Of Transportation	CITY OF AUSTELL - MAJOR PROJECTS	M2050	AUSTELL PARK & RIDE PULL-OFF	875.35	-	875.35	-
	CITY OF AUSTELL - MAJOR PROJECTS Total			2,608,985.62	-	2,608,985.62	-
Department Of Transportation	CITY OF KENNESAW - MAJOR PROJECTS	M3000	CITY OF KENNESAW MAJOR PROJECTS	5,284,900.05	-	5,284,900.05	-
Department Of Transportation	CITY OF KENNESAW - MAJOR PROJECTS	M3010	BARRETT PKWY WIDENING, TRAIL, S/WALK AND TURN LANES (CO-377)	-	-	-	-
Department Of Transportation	CITY OF KENNESAW - MAJOR PROJECTS	M3020	CHEROKEE STREET	-	-	-	-
Department Of Transportation	CITY OF KENNESAW - MAJOR PROJECTS	M3030	JILES ROAD - 4 LANE (CO-345)	-	-	-	-
Department Of Transportation	CITY OF KENNESAW - MAJOR PROJECTS	M3040	OLD HIGHWAY 41 WIDENING, TRAFFIC SIGNAL AND DRAINAGE	-	-	-	-
Department Of Transportation	CITY OF KENNESAW - MAJOR PROJECTS	M3050	STANLEY ROAD/COLLINS ROAD	-	-	-	-
	CITY OF KENNESAW - MAJOR PROJECTS Total			5,284,900.05	-	5,284,900.05	-
Department Of Transportation	CITY OF MARIETTA - MAJOR PROJECTS	M4000	CITY OF MARIETTA MAJOR PROJECTS	34,036,750.32	-	34,036,750.32	-
Department Of Transportation	CITY OF MARIETTA - MAJOR PROJECTS	M4010	BARRETT PARKWAY (CO-377)	-	-	-	-
Department Of Transportation	CITY OF MARIETTA - MAJOR PROJECTS	M4020	FAIRGROUND ST (ALLGOOD ROAD - N. MARIETTA PARKWAY)	-	-	-	-
Department Of Transportation	CITY OF MARIETTA - MAJOR PROJECTS	M4030	FAIRGROUND ST (N. MARIETTA PARKWAY - S. MARIETTA PARKWAY)	-	-	-	-
Department Of Transportation	CITY OF MARIETTA - MAJOR PROJECTS	M4040	FRANKLIN ROAD (S. MARIETTA PARKWAY - DELK ROAD)	-	-	-	-
Department Of Transportation	CITY OF MARIETTA - MAJOR PROJECTS	M4050	KENNESAW AVENUE	-	-	-	-
Department Of Transportation	CITY OF MARIETTA - MAJOR PROJECTS	M4060	LAWRENCE STREET	-	-	-	-
Department Of Transportation	CITY OF MARIETTA - MAJOR PROJECTS	M4070	POWDER SPRINGS ROAD CONNECTOR (CO-366)	-	-	-	-
Department Of Transportation	CITY OF MARIETTA - MAJOR PROJECTS	M4080	ROSWELL ROAD (OLIVE STREET TO FAIRGROUND STREET)	-	-	-	-
Department Of Transportation	CITY OF MARIETTA - MAJOR PROJECTS	M4090	ROSWELL ROAD (VICTORY DRIVE TO COBB PARKWAY)	-	-	-	-
	CITY OF MARIETTA - MAJOR PROJECTS Total			34,036,750.32	-	34,036,750.32	-
Department Of Transportation	CITY OF POWDER SPRINGS - MAJOR PROJECTS	M5000	CITY OF POWDER SPRINGS MAJOR PROJECTS	7,261,168.43	-	7,261,168.43	-
Department Of Transportation	CITY OF POWDER SPRINGS - MAJOR PROJECTS	M5010	ATLANTA STREET STREETSCAPES	-	-	-	-
Department Of Transportation	CITY OF POWDER SPRINGS - MAJOR PROJECTS	M5020	FLORENCE ROAD	-	-	-	-
Department Of Transportation	CITY OF POWDER SPRINGS - MAJOR PROJECTS	M5030	FOREST HILL ROAD	-	-	-	-
Department Of Transportation	CITY OF POWDER SPRINGS - MAJOR PROJECTS	M5040	FRANK AIKEN ROAD	-	-	-	-
Department Of Transportation	CITY OF POWDER SPRINGS - MAJOR PROJECTS	M5050	GRADY GRIER	-	-	-	-
Department Of Transportation	CITY OF POWDER SPRINGS - MAJOR PROJECTS	M5060	LINEAR PARK TRAIL	-	-	-	-
Department Of Transportation	CITY OF POWDER SPRINGS - MAJOR PROJECTS	M5070	LINEAR PARK TRAIL II	-	-	-	-
Department Of Transportation	CITY OF POWDER SPRINGS - MAJOR PROJECTS	M5080	MACEDONIA STREETSCAPES	-	-	-	-
Department Of Transportation	CITY OF POWDER SPRINGS - MAJOR PROJECTS	M5090	OLD AUSTELL ROAD	-	-	-	-
Department Of Transportation	CITY OF POWDER SPRINGS - MAJOR PROJECTS	M5100	SIDEWALKS, POWDER SPRINGS RD/SAILORS PKWY/CARTER ROAD	-	-	-	-

Department Name	Component	Project #	Project Name	Current Budget	Encumbrances	Actual Expenditures	Amount Remaining In Project
Department Of Transportation	CITY OF POWDER SPRINGS - MAJOR PROJECTS	M5110	CONSTRUCTION MANAGEMENT	-	-	-	-
	CITY OF POWDER SPRINGS - MAJOR PROJECTS Total			7,261,168.43	-	7,261,168.43	-
Department Of Transportation	CITY OF SMYRNA - MAJOR PROJECTS	M6000	CITY OF SMYRNA MAJOR PROJECTS	19,456,865.77	-	19,456,865.77	-
Department Of Transportation	CITY OF SMYRNA - MAJOR PROJECTS	M6010	ATLANTA ROAD	-	-	-	-
Department Of Transportation	CITY OF SMYRNA - MAJOR PROJECTS	M6020	ATLANTA ROAD TRAIL EXT	-	-	-	-
Department Of Transportation	CITY OF SMYRNA - MAJOR PROJECTS	M6030	CAMPBELL ROAD	-	-	-	-
Department Of Transportation	CITY OF SMYRNA - MAJOR PROJECTS	M6040	CONCORD ROAD	-	-	-	-
Department Of Transportation	CITY OF SMYRNA - MAJOR PROJECTS	M6050	CONCORD ROAD TRAIL/STREETSCAPE	-	-	-	-
Department Of Transportation	CITY OF SMYRNA - MAJOR PROJECTS	M6060	CSX RAILROAD PEDESTRIAN BRIDGE	-	-	-	-
Department Of Transportation	CITY OF SMYRNA - MAJOR PROJECTS	M6070	LIGHT RAIL CIRCULATOR FEASIBILITY STUDY	-	-	-	-
Department Of Transportation	CITY OF SMYRNA - MAJOR PROJECTS	M6080	SOUTH COBB DRIVE (CO-175A)	-	-	-	-
Department Of Transportation	CITY OF SMYRNA - MAJOR PROJECTS	M6090	SPRING ROAD TRAIL (CO-AR-BP221)	-	-	-	-
Department Of Transportation	CITY OF SMYRNA - MAJOR PROJECTS	M6100	WINDY HILL ROAD	-	-	-	-
Department Of Transportation	CITY OF SMYRNA - MAJOR PROJECTS	M6110	CONSTRUCTION MANAGEMENT	-	-	-	-
	CITY OF SMYRNA - MAJOR PROJECTS Total			19,456,865.77	-	19,456,865.77	-
Department Of Transportation	MUNICIPAL MISCELLANEOUS PROJECTS	M7010	CITY OF ACWORTH MISCELLANEOUS PROJECTS	3,622,164.23	-	3,622,164.23	-
Department Of Transportation	MUNICIPAL MISCELLANEOUS PROJECTS	M7020	CITY OF AUSTELL MISCELLANEOUS PROJECTS	1,642,132.00	-	1,642,132.00	-
Department Of Transportation	MUNICIPAL MISCELLANEOUS PROJECTS	M7030	CITY OF KENNESAW MISCELLANEOUS PROJECTS	2,307,587.03	-	2,307,587.03	-
Department Of Transportation	MUNICIPAL MISCELLANEOUS PROJECTS	M7040	CITY OF MARIETTA MISCELLANEOUS PROJECTS	11,791,891.53	-	11,791,891.53	-
Department Of Transportation	MUNICIPAL MISCELLANEOUS PROJECTS	M7050	CITY OF POWDER SPRINGS MISCELLANEOUS PROJECTS	2,528,450.66	-	2,528,450.66	-
Department Of Transportation	MUNICIPAL MISCELLANEOUS PROJECTS	M7060	CITY OF SMYRNA MISCELLANEOUS PROJECTS	12,387,757.10	-	12,387,757.10	-
	MUNICIPAL MISCELLANEOUS PROJECTS Total			34,279,982.55	-	34,279,982.55	-
Department Of Transportation	MUNICIPAL RESURFACING	M8010	CITY OF ACWORTH RESURFACING	607,453.36	-	607,453.36	-
Department Of Transportation	MUNICIPAL RESURFACING	M8020	CITY OF AUSTELL RESURFACING	400,000.00	-	400,000.00	-
Department Of Transportation	MUNICIPAL RESURFACING	M8030	CITY OF KENNESAW RESURFACING	448,444.14	-	448,444.14	-
Department Of Transportation	MUNICIPAL RESURFACING	M8040	CITY OF MARIETTA RESURFACING	8,126,921.87	-	8,126,921.87	-
Department Of Transportation	MUNICIPAL RESURFACING	M8050	CITY OF POWDER SPRINGS RESURFACING	2,113,282.15	-	2,113,282.15	-
Department Of Transportation	MUNICIPAL RESURFACING	M8060	CITY OF SMYRNA RESURFACING	7,004,515.65	-	7,004,515.65	-
	MUNICIPAL RESURFACING Total			18,700,617.17	-	18,700,617.17	-
Property Management Department	COURT HOUSE	COURT	COURT HOUSE	63,382,500.00	-	63,382,500.00	-
	COURT HOUSE Total			63,382,500.00	-	63,382,500.00	-
Department Of Public Safety	800 MHZ	C9000	800 MHZ RADIOS-COBB COUNTY	23,556,091.00	-	23,556,091.00	-
Department Of Public Safety	800 MHZ	M9010	800 MHZ RADIOS-CITY OF ACWORTH	229,395.00	-	229,395.00	-
Department Of Public Safety	800 MHZ	M9020	800 MHZ RADIOS-CITY OF AUSTELL	192,681.00	-	192,681.00	-
Department Of Public Safety	800 MHZ	M9030	800 MHZ RADIOS-CITY OF KENNESAW	428,766.90	-	428,766.90	-
Department Of Public Safety	800 MHZ	M9040	800 MHZ RADIOS-CITY OF MARIETTA	1,409,151.00	-	1,409,151.00	-
Department Of Public Safety	800 MHZ	M9050	800 MHZ RADIOS-CITY OF POWDER SPRINGS	253,475.00	-	253,475.00	-
Department Of Public Safety	800 MHZ	M9060	800 MHZ RADIOS-CITY OF SMYRNA	930,440.00	-	930,440.00	-
	800 MHZ Total			26,999,999.90	-	26,999,999.90	-
Sheriff's Office	CONSTRUCTION OF JAIL	JAIL1	JAIL-PHASE 1	109,999,816.00	-	109,999,816.00	-
	CONSTRUCTION OF JAIL Total			109,999,816.00	-	109,999,816.00	-
	2005 SPLOST Grand Total			867,318,977.28	-	867,318,977.28	-

2011 SPLOST				Update October 2, 2023			
Department Name	Component	Project #	Project Name	Current Budget	Encumbrances	Actual Expenditures	Amount Remaining In Project
Department Of Transportation	SHARED COST	E0000	2011 SPLOST TIP SHARED COST	55,241,115.86	-	53,505,016.40	1,736,099.46
	SHARED COST Total			55,241,115.86	-	53,505,016.40	1,736,099.46
Department Of Transportation	BRIDGE REHABILITATION/REPLACEMENT	E1000	BRIDGE REHABILITATION/REPLACEMENT SHARED COST	169,418.83	-	169,418.83	-
Department Of Transportation	BRIDGE REHABILITATION/REPLACEMENT	E1010	BURNT HICKORY ROAD OVER MUD CREEK	1,388,384.70	-	1,388,384.70	-
Department Of Transportation	BRIDGE REHABILITATION/REPLACEMENT	E1020	CEDAR BROOK DRIVE OVER NOONDAY CREEK TRIBUTARY	178.36	-	178.36	-
Department Of Transportation	BRIDGE REHABILITATION/REPLACEMENT	E1030	COLLINS ROAD OVER LITTLE ALLATOONA CREEK	109,310.97	-	109,310.97	-
Department Of Transportation	BRIDGE REHABILITATION/REPLACEMENT	E1040	HOPKINS ROAD OVER WILDHORSE CREEK (JOINT PROJECT W/ POWDER S	728,031.38	-	728,031.38	-
Department Of Transportation	BRIDGE REHABILITATION/REPLACEMENT	E1050	NEW CHASTAIN ROAD WESTBOUND (WB) OVER NOONDAY CREEK	1,177,726.61	-	1,177,726.61	-
Department Of Transportation	BRIDGE REHABILITATION/REPLACEMENT	E1060	OLD STILESBORO ROAD OVER LITTLE ALLATOONA CREEK	1,038,810.35	-	1,038,810.35	-
Department Of Transportation	BRIDGE REHABILITATION/REPLACEMENT	E1070	PITNER ROAD OVER LITTLE ALLATOONA CREEK	1,100,047.28	-	1,100,047.28	-
Department Of Transportation	BRIDGE REHABILITATION/REPLACEMENT	E1080	STOUT PARKWAY OVER GOTHARDS CREEK	1,027,413.33	-	1,027,413.33	-
Department Of Transportation	BRIDGE REHABILITATION/REPLACEMENT	E1090	MARK AVENUE OVER NOONDAY CREEK TRIBUTARY	158,700.20	-	158,700.20	-
Department Of Transportation	BRIDGE REHABILITATION/REPLACEMENT	E1100	PAPER MILL ROAD OVER SOPE CREEK	1,926,999.31	-	1,926,999.31	-
Department Of Transportation	BRIDGE REHABILITATION/REPLACEMENT	E1110	COUNTY BRIDGES/CULVERTS - PROJECT NO. 11	-	-	-	-
Department Of Transportation	BRIDGE REHABILITATION/REPLACEMENT	E1120	COUNTY BRIDGES/CULVERTS - PROJECT NO. 12	-	-	-	-
Department Of Transportation	BRIDGE REHABILITATION/REPLACEMENT	E1130	COUNTY BRIDGES/CULVERTS - PROJECT NO. 13	-	-	-	-
Department Of Transportation	BRIDGE REHABILITATION/REPLACEMENT	E1140	COUNTY BRIDGES/CULVERTS - PROJECT NO. 14	-	-	-	-
Department Of Transportation	BRIDGE REHABILITATION/REPLACEMENT	E1150	EAST COBB PARK PEDESTRIAN BRIDGE	4,605.74	-	4,605.74	-
Department Of Transportation	BRIDGE REHABILITATION/REPLACEMENT	E1160	SILVER COMET TRAIL PEDESTRIAN BRIDGES	517,320.97	-	517,320.97	-
Department Of Transportation	BRIDGE REHABILITATION/REPLACEMENT	E1170	COUNTY PEDESTRIAN BRIDGES - PROJECT NO. 17	-	-	-	-
Department Of Transportation	BRIDGE REHABILITATION/REPLACEMENT	E1180	COUNTY PEDESTRIAN BRIDGES - PROJECT NO. 18	-	-	-	-
Department Of Transportation	BRIDGE REHABILITATION/REPLACEMENT	E1190	COUNTY PEDESTRIAN BRIDGES - PROJECT NO. 19	-	-	-	-
Department Of Transportation	BRIDGE REHABILITATION/REPLACEMENT	E1200	COUNTY PEDESTRIAN BRIDGES - PROJECT NO. 20	-	-	-	-
	BRIDGE REHABILITATION/REPLACEMENT Total			9,346,948.03	-	9,346,948.03	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2000	DRAINAGE SYSTEM IMPROVEMENTS SHARED COST	50,576.28	-	50,576.28	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2010	GRAY SQUIRREL CROSSING DRAINAGE	17,035.45	-	17,035.45	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2020	RIVERHILL COURT DRAINAGE	83,587.44	-	83,587.44	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2030	POST OAK TRITT ROAD DRAINAGE	15,483.25	-	15,483.25	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2040	SILVER COMET TRAIL DRAINAGE	222,036.97	-	222,036.97	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2050	MANER ROAD DRAINAGE	59,442.50	-	59,442.50	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2060	PAT MELL ROAD DRAINAGE	87,322.07	-	87,322.07	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2070	CROSSING CREEK POINT DRAINAGE	173,852.33	-	173,852.33	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2080	NEW MACLAND ROAD DRAINAGE	147,823.72	-	147,823.72	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2090	MABRY ROAD DRAINAGE	178,841.01	-	178,841.01	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2100	STEINHAUER ROAD DRAINAGE	120,058.20	-	120,058.20	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2110	TWIN BRANCHES CIRCLE DRAINAGE	21,116.27	-	21,116.27	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2120	BOXWOOD TRACE DRAINAGE	17,160.00	-	17,160.00	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2130	CREEK PARK DRIVE DRAINAGE (At 2860)	141,115.50	-	141,115.50	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2140	LEDFORD DRIVE DRAINAGE	137,810.50	-	137,810.50	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2150	LARAMIE DRIVE DRAINAGE	71,320.39	-	71,320.39	-

Department Name	Component	Project #	Project Name	Current Budget	Encumbrances	Actual Expenditures	Amount Remaining In Project
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2160	BAYLISS DRIVE DRAINAGE	24,480.00	-	24,480.00	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2170	CANTON ROAD DRAINAGE	5,370.50	-	5,370.50	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2180	CLUBLAND DRIVE DRAINAGE	130,056.25	-	130,056.25	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2190	HAVERRILL DRIVE DRAINAGE	23,052.64	-	23,052.64	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2200	PROVIDENCE ROAD DRAINAGE	22,415.00	-	22,415.00	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2210	CROCKETT DRIVE DRAINAGE	90,882.50	-	90,882.50	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2220	BROOKSIDE DRIVE DRAINAGE	69,730.45	-	69,730.45	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2230	EMERSON BRIDGE COURT DRAINAGE	77,815.25	-	77,815.25	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2240	CREEK PARK DRIVE DRAINAGE (A 2915)	41,149.80	-	41,149.80	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2250	EBENEZER ROAD DRAINAGE	14,503.20	-	14,503.20	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2260	CIRCLE 75 PARKWAY CULVERT/DRAINAGE	103,021.79	-	103,021.79	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2270	CLINTON DRIVE DRAINAGE	24,942.50	-	24,942.50	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2280	WICKS VALLEY DRIVE DRAINAGE	138,837.31	-	138,837.31	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2290	HOLLY MILL RUN DRAINAGE	95,703.00	-	95,703.00	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2300	MORGAN LAKE DRIVE DRAINAGE	106,975.00	-	106,975.00	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2310	PAPER MILL ROAD DRAINAGE	32,314.92	-	32,314.92	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2320	JOHNSON FERRY ROAD DRAINAGE	6,205.00	-	6,205.00	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2330	OLD PAPER MILL DRIVE DRAINAGE	57,768.05	-	57,768.05	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2340	MOUNTAIN TRACE DRAINAGE	24,926.15	-	24,926.15	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2350	IRENE DRIVE DRAINAGE	37,644.84	-	37,644.84	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2360	LORRIE DRIVE DRAINAGE	74,668.00	-	74,668.00	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2370	BRETT CIRCLE DRAINAGE	49,883.00	-	49,883.00	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2380	RIDGEWOOD COURT DRAINAGE	144,377.48	-	144,377.48	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2390	ROBIN HOOD PLACE DRAINAGE	92,809.20	-	92,809.20	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2400	INDEPENDENCE WAY DRAINAGE	120,120.50	-	120,120.50	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2410	LONGFORD COURT DRAINAGE	13,090.00	-	13,090.00	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2420	SUMMER DRIVE DRAINAGE	22,637.00	-	22,637.00	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2430	WINDCHIME WAY DRAINAGE	8,770.10	-	8,770.10	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2440	HUNTING CREEK DRIVE DRAINAGE	166,678.20	-	166,678.20	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2450	LIBERTY HILL ROAD DRAINAGE	24,108.00	-	24,108.00	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2460	NORTH HADAWAY ROAD DRAINAGE	335,308.13	-	335,308.13	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2470	WOOD GLEN LANE DRAINAGE	111,111.70	-	111,111.70	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2480	SUMMERFORD COURT DRAINAGE	6,485.90	-	6,485.90	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2490	LAKE FJORD PASS DRAINAGE	75,273.78	-	75,273.78	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2500	ROCKCREST DRIVE DRAINAGE	16,732.75	-	16,732.75	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2510	BEECHWOOD DRIVE DRAINAGE	24,703.00	-	24,703.00	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2520	WINTERSSET PARKWAY AT POWERS FERRY ROAD DRAINAGE	23,690.00	-	23,690.00	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2530	SHADOWRIDGE DRIVE DRAINAGE	24,922.00	-	24,922.00	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2540	NORTH BOOTH ROAD DRAINAGE	22,405.00	-	22,405.00	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2550	LAKE CHIMNEY COURT DRAINAGE	70,470.26	-	70,470.26	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2560	Liberty Hill Road Drainage	112,930.51	-	112,930.51	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2580	Martin Court Drainage	151,490.99	-	151,490.99	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2590	South Cobb Industrial Blvd Drainage	196,593.00	-	196,593.00	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2600	Oak Lane Drainage	31,129.75	-	31,129.75	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2610	Karls Gate Drive Drainage	126,708.05	-	126,708.05	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2620	Cajun Drive Drainage	24,790.00	-	24,790.00	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2630	Haverhill Drive Drainage	91,793.45	-	91,793.45	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2640	Countywide Drainage System Improvements, Phase 1	21,436.50	-	21,436.50	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2650	Stilesboro Road Drainage	170,022.25	-	170,022.25	-
Department Of Transportation	DRAINAGE SYSTEM IMPROVEMENTS	E2660	Drainage Project No. 66	-	-	-	-
	DRAINAGE SYSTEM IMPROVEMENTS Total			5,027,514.53	-	5,027,514.53	-
Department Of Transportation	INTERSECTION SAFETY AND OPERATIONAL	E3000	INTERSECTION SAFETY AND OPERATIONAL IMPROVEMENTS SHARED C	60.00	-	60.00	-
Department Of Transportation	INTERSECTION SAFETY AND OPERATIONAL	E3010	BARRETT PARKWAY/SR 5 CONNECTOR AT HOME CENTER DRIVE	433,405.27	-	433,405.27	-
Department Of Transportation	INTERSECTION SAFETY AND OPERATIONAL	E3020	COBB PARKWAY/US41/SR3 AT MARS HILL ROAD	1,657,321.39	-	1,657,321.39	-
Department Of Transportation	INTERSECTION SAFETY AND OPERATIONAL	E3030	COBB PARKWAY/US41/SR3 AT WINDY HILL ROAD	6,657,315.35	-	6,657,315.35	-
Department Of Transportation	INTERSECTION SAFETY AND OPERATIONAL	E3040	COOPER LAKE ROAD AT KING SPRINGS ROAD	263,767.48	-	263,767.48	-
Department Of Transportation	INTERSECTION SAFETY AND OPERATIONAL	E3050	HOLLY SPRINGS ROAD AT DAVIS ROAD	382,764.07	-	382,764.07	-
Department Of Transportation	INTERSECTION SAFETY AND OPERATIONAL	E3060	JOHN WARD ROAD AT CHEATHAM HILL ROAD	2,311,858.81	-	2,311,858.81	-
Department Of Transportation	INTERSECTION SAFETY AND OPERATIONAL	E3070	SIX FLAGS PKWY AT LEE INDUSTRIAL BLVD SIX FLAGS DR	1,473,099.46	-	1,473,099.46	-
	INTERSECTION SAFETY AND OPERATIONAL Total			13,179,591.83	-	13,179,591.83	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	E4000	THOROUGHFARE IMPROVEMENTS SHARED COST	11,052.20	-	11,052.20	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	E4010	SKIP SPANN CONNECTOR	15,169,594.57	-	15,169,594.57	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	E4020	WINDY HILL ROAD (EAST)	3,377,294.38	-	3,377,294.38	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	E4030	WINDY HILL ROAD (WEST)	12,539,756.79	-	12,539,756.79	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	E4040	WINDY HILL ROAD (JOINT PROJECT W/ SMYRNA; SMYRNA - SPONSOR)	-	-	-	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	E4050	I-75 AT WADE GREEN ROAD DIVERGING DIAMOND INTERCHANGE	5,313,723.26	-	5,313,723.26	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	E4060	BARRETT PARKWAY (SR5 CONNECTOR) AT BUSBE PARKWAY	942,824.85	-	942,824.85	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	E4070	COBB PARKWAY/US41/SR3 AT DALLAS ACWORTH HIGHWAY/SR92	2,834,879.01	-	2,834,879.01	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	E4080	COBB PARKWAY/US41/SR3 AT CEDARCREST ROAD/AWTREY CHURCH ROAD	516,548.90	-	516,548.90	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	E4090	WINDY HILL ROAD/TERRELL MILL ROAD CONNECTOR	49,884.00	-	49,884.00	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	E4100	I-75 AT WINDY HILL ROAD DIVERGING DIAMOND INTERCHANGE	23,694,963.11	-	23,684,718.10	10,245.01
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	E4110	SOUTH BARRETT RELIEVER, PHASE 2	5,269,121.41	-	5,269,121.41	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	E4120	I-285 Auxiliary Lanes	86,580.00	-	86,580.00	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	E4130	I-75/Circle 75 Ramp	86,283.00	-	86,283.00	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	E4150	Cobb Parkway/US 41 and Windy Ridge Parkway	652,683.26	-	652,683.26	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	E4160	Cobb Parkway/US 41 at I-285 Eastbound Off-Ramp	645,500.47	-	645,500.47	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	E4170	Cobb Pkwy/US 41/SR 3 at Mack Dobbs Rd/Rutledge Rd	227,077.50	-	227,077.50	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	E4180	Cobb Pkwy/US 41/SR 3 at Watts Dr/Pine Mountain Ct	108,228.29	-	108,228.29	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	E4190	Interstate North Parkway at Interstate North Circle	10,445,180.42	-	10,445,180.42	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	E4210	I-285 Multi-Use Bridge	1,543,433.76	-	1,543,433.76	-
Department Of Transportation	THOROUGHFARE IMPROVEMENTS	E4220	Factory Shoals Road	2,181,534.83	-	2,181,534.83	-
	THOROUGHFARE IMPROVEMENTS Total			85,696,144.01	-	85,685,899.00	10,245.01
Department Of Transportation	TRAFFIC MANAGEMENT, TRAFFIC SIGNAL TIMING, AND PLANNING	E5000	TRAFFIC MANAGEMENT, TRAFFIC SIGNAL TIMING, AND PLANNING S	5,852.00	-	5,852.00	-
Department Of Transportation	TRAFFIC MANAGEMENT, TRAFFIC SIGNAL TIMING, AND PLANNING	E5010	ADVANCED TRANSPORTATION MANAGEMENT SYSTEMS (ATMS)	2,719,432.91	-	2,719,432.91	-
Department Of Transportation	TRAFFIC MANAGEMENT, TRAFFIC SIGNAL TIMING, AND PLANNING	E5020	INCIDENT MANAGEMENT	1,720,191.35	-	1,720,191.35	-
Department Of Transportation	TRAFFIC MANAGEMENT, TRAFFIC SIGNAL TIMING, AND PLANNING	E5021	CCTV Camera Upgrade	54,419.64	-	54,419.64	-
Department Of Transportation	TRAFFIC MANAGEMENT, TRAFFIC SIGNAL TIMING, AND PLANNING	E5030	PLANNING STUDIES	3,109,132.83	-	3,109,132.83	-
Department Of Transportation	TRAFFIC MANAGEMENT, TRAFFIC SIGNAL TIMING, AND PLANNING	E5040	TRAFFIC SIGNALS	3,415,699.51	-	3,415,699.51	-

Department Name	Component	Project #	Project Name	Current Budget	Encumbrances	Actual Expenditures	Amount Remaining In Project
Department Of Transportation	TRAFFIC MANAGEMENT, TRAFFIC SIGNAL TIMING, AND PLANNING	E5041	Video Detection Cameras/Communication Managers	259,720.00	-	259,720.00	-
Department Of Transportation	TRAFFIC MANAGEMENT, TRAFFIC SIGNAL TIMING, AND PLANNING	E5042	Powder Springs Rd at Hopkins Rd/Carter Rd Signal Rebuild	369,110.25	368,910.25	160.00	40.00
Department Of Transportation	TRAFFIC MANAGEMENT, TRAFFIC SIGNAL TIMING, AND PLANNING	E5043	South Gordon Rd at Old Alabama Rd Traffic Signal Rebuild	-	-	-	-
Department Of Transportation	TRAFFIC MANAGEMENT, TRAFFIC SIGNAL TIMING, AND PLANNING	E5044	Due West Rd at Midway Rd Traffic Signal Upgrade	127,307.50	127,307.50	-	-
Department Of Transportation	TRAFFIC MANAGEMENT, TRAFFIC SIGNAL TIMING, AND PLANNING	E5045	Akers Mill Rd at Overton Park Dr Traffic Signal Upgrade	48,905.42	46,479.00	-	2,426.42
Department Of Transportation	TRAFFIC MANAGEMENT, TRAFFIC SIGNAL TIMING, AND PLANNING	E5046	Cumberland Pkwy at Adams Lake Blvd Traffic Signal Upgrade	105,440.00	105,440.00	-	-
Department Of Transportation	TRAFFIC MANAGEMENT, TRAFFIC SIGNAL TIMING, AND PLANNING	E5050	TRANSPORTATION TECHNOLOGY	1,273,411.66	-	1,273,411.66	-
Department Of Transportation	TRAFFIC MANAGEMENT, TRAFFIC SIGNAL TIMING, AND PLANNING	E5051	Storage Area Network Technology	25,646.77	-	25,646.77	-
	TRAFFIC MANAGEMENT, TRAFFIC SIGNAL TIMING, AND PLANNING Total			13,234,269.84	648,136.75	12,586,666.67	2,466.42
Department Of Transportation	ROADWAY SAFETY AND OPERATIONAL IMPROVEMENTS	E6000	ROADWAY SAFETY AND OPERATIONAL IMPROVEMENTS SHARED COST	-	-	33,135.70	-
Department Of Transportation	ROADWAY SAFETY AND OPERATIONAL IMPROVEMENTS	E6010	FLOYD ROAD	-	-	6,521,471.93	-
Department Of Transportation	ROADWAY SAFETY AND OPERATIONAL IMPROVEMENTS	E6020	LOWER ROSWELL ROAD	9,403,539.71	140,097.31	2,219,735.86	7,043,706.54
Department Of Transportation	ROADWAY SAFETY AND OPERATIONAL IMPROVEMENTS	E6030	PINE MOUNTAIN ROAD (COORDINATE W/ KENNESAW PROJECT)	3,895,168.02	-	3,895,168.02	-
Department Of Transportation	ROADWAY SAFETY AND OPERATIONAL IMPROVEMENTS	E6040	RIVER VIEW ROAD	2,764,662.87	-	2,764,662.87	-
Department Of Transportation	ROADWAY SAFETY AND OPERATIONAL IMPROVEMENTS	E6050	ROADWAY SIGNAGE UPGRADE	124,113.04	-	124,113.04	-
Department Of Transportation	ROADWAY SAFETY AND OPERATIONAL IMPROVEMENTS	E6060	SANDY PLAINS ROAD	7,849,170.70	-	7,849,170.70	-
Department Of Transportation	ROADWAY SAFETY AND OPERATIONAL IMPROVEMENTS	E6070	SHILOH ROAD/SHALLOWFORD ROAD	8,729,673.52	-	8,729,673.52	-
Department Of Transportation	ROADWAY SAFETY AND OPERATIONAL IMPROVEMENTS	E6080	SIX FLAGS DRIVE (RIVERSIDE PKWY TO SIX FLAGS PKWY)	1,792,548.71	-	1,792,548.71	-
Department Of Transportation	ROADWAY SAFETY AND OPERATIONAL IMPROVEMENTS	E6090	SIX FLAGS DRIVE (FACTORY SHOALS ROAD TO RIVERSIDE PKWY)	2,363,658.69	-	2,363,658.69	-
Department Of Transportation	ROADWAY SAFETY AND OPERATIONAL IMPROVEMENTS	E6100	WALKER DRIVE EXTENSION	3,026,459.58	-	3,026,459.58	-
Department Of Transportation	ROADWAY SAFETY AND OPERATIONAL IMPROVEMENTS	E6110	WOODLAND BROOK DRIVE	464,924.25	-	464,924.25	-
	ROADWAY SAFETY AND OPERATIONAL IMPROVEMENTS Total			46,968,526.72	140,097.31	39,784,722.87	7,043,706.54
Department Of Transportation	SIDEWALKS	E7000	SIDEWALKS SHARED COST	-	-	337,765.71	-
Department Of Transportation	SIDEWALKS	E7010	PISGAH ROAD SIDEWALK	704,772.36	-	704,772.36	-
Department Of Transportation	SIDEWALKS	E7020	SOUTH GORDON ROAD SIDEWALK	81,481.77	-	81,481.77	-
Department Of Transportation	SIDEWALKS	E7030	TIMBER RIDGE ROAD SIDEWALK	232,047.74	-	232,047.74	-
Department Of Transportation	SIDEWALKS	E7040	COOPER LAKE ROAD SIDEWALK	153,186.56	-	153,186.56	-
Department Of Transportation	SIDEWALKS	E7050	TIMBER RIDGE ROAD SIDEWALK (PEDESTRIAN BRIDGE)	89,703.44	-	89,703.44	-
Department Of Transportation	SIDEWALKS	E7060	ATLANTA ROAD SIDEWALK	22,537.84	-	22,537.84	-
Department Of Transportation	SIDEWALKS	E7070	LITTLE ROAD SIDEWALK	29,356.70	-	29,356.70	-
Department Of Transportation	SIDEWALKS	E7080	POWERS ROAD SIDEWALK	84,778.00	-	84,778.00	-
Department Of Transportation	SIDEWALKS	E7090	WOODLAWN DRIVE SIDEWALK	-	-	-	-
Department Of Transportation	SIDEWALKS	E7100	BURNT HICKORY ROAD SIDEWALK	7,497.30	-	7,497.30	-
Department Of Transportation	SIDEWALKS	E7110	EWING ROAD SIDEWALK	606,310.30	-	606,310.30	-
Department Of Transportation	SIDEWALKS	E7120	EBENEZER ROAD SIDEWALKS	1,044,071.17	-	1,044,071.17	-
Department Of Transportation	SIDEWALKS	E7130	SHALLOWFORD ROAD SIDEWALK	463,630.21	-	463,630.21	-
Department Of Transportation	SIDEWALKS	E7140	STEINHAUER ROAD SIDEWALK	245,230.50	-	245,230.50	-
Department Of Transportation	SIDEWALKS	E7150	ROCKY MOUNTAIN ROAD SIDEWALK	91,156.91	-	91,156.91	-
Department Of Transportation	SIDEWALKS	E7160	OLD SEWELL ROAD SIDEWALK	928,660.06	-	928,660.06	-
Department Of Transportation	SIDEWALKS	E7170	IRWIN ROAD SIDEWALK	-	-	-	-
Department Of Transportation	SIDEWALKS	E7180	JOHN WARD ROAD SIDEWALK	250,970.15	-	250,970.15	-
Department Of Transportation	SIDEWALKS	E7190	LUTHER WARD ROAD SIDEWALK	323,012.13	-	323,012.13	-
Department Of Transportation	SIDEWALKS	E7200	CASTLE ROAD SIDEWALK	771,460.89	-	771,460.89	-
Department Of Transportation	SIDEWALKS	E7210	BROOKWOOD DRIVE SIDEWALK	229,216.22	-	229,216.22	-
Department Of Transportation	SIDEWALKS	E7220	EAST WEST CONNECTOR SIDEWALKS	154,632.62	-	154,632.62	-
Department Of Transportation	SIDEWALKS	E7230	BELLS FERRY ROAD SIDEWALK	-	-	-	-
Department Of Transportation	SIDEWALKS	E7240	POST OAK TRITT ROAD SIDEWALK	15,796.53	-	15,796.53	-
Department Of Transportation	SIDEWALKS	E7250	POST OAK TRITT ROAD SIDEWALK	33,323.39	-	33,323.39	-
Department Of Transportation	SIDEWALKS	E7260	WESLEY CHAPEL ROAD SIDEWALK	748,858.83	-	748,858.83	-
Department Of Transportation	SIDEWALKS	E7270	MCCLURE ROAD SIDEWALK	15,506.11	-	15,506.11	-
Department Of Transportation	SIDEWALKS	E7280	CENTRAL LIBRARY - ROSWELL STREET	20,902.50	-	20,902.50	-
Department Of Transportation	SIDEWALKS	E7290	2014 COUNTYWIDE ADA COMPLIANT SIDEWALK IMPROVEMENTS	103,181.70	-	103,181.70	-
Department Of Transportation	SIDEWALKS	E7300	JOHN WARD ROAD SIDEWALK	-	-	-	-
Department Of Transportation	SIDEWALKS	E7310	WEST SANDTOWN ROAD SIDEWALK	301,175.73	-	301,175.73	-
Department Of Transportation	SIDEWALKS	E7320	BOB COX ROAD SIDEWALK	173,621.26	-	173,621.26	-
Department Of Transportation	SIDEWALKS	E7330	MARS HILL ROAD SIDEWALK	59.03	-	59.03	-
Department Of Transportation	SIDEWALKS	E7340	VILLA RICA ROAD SIDEWALK	21,455.53	-	21,455.53	-
Department Of Transportation	SIDEWALKS	E7350	MCCOLLUM PARKWAY MULTI-USE TRAIL	810,286.36	-	810,286.36	-
Department Of Transportation	SIDEWALKS	E7360	LITTLE WILLO ROAD SIDEWALK, PHASE 2	1,405,627.78	-	1,405,627.78	-
Department Of Transportation	SIDEWALKS	E7370	ATLANTA ROAD SIDEWALK	122,697.43	-	122,697.43	-
Department Of Transportation	SIDEWALKS	E7380	PIEDMONT ROAD (EAST) SIDEWALK	93,462.48	-	93,462.48	-
Department Of Transportation	SIDEWALKS	E7390	PETE SHAW ROAD SIDEWALK	442,957.72	-	442,957.72	-
Department Of Transportation	SIDEWALKS	E7400	CASTLE ROAD (EAST) SIDEWALK	28,000.40	-	28,000.40	-
Department Of Transportation	SIDEWALKS	E7410	PIEDMONT ROAD (WEST) SIDEWALK	115,129.40	-	115,129.40	-
Department Of Transportation	SIDEWALKS	E7420	SHALLOWFORD ROAD SIDEWALK	424,244.51	-	424,244.51	-
Department Of Transportation	SIDEWALKS	E7430	PROVIDENCE ROAD SIDEWALK	9,688.96	-	9,688.96	-
Department Of Transportation	SIDEWALKS	E7440	BURNT HICKORY ROAD SIDEWALK	50,929.56	-	50,929.56	-
Department Of Transportation	SIDEWALKS	E7450	SOUTH GORDON ROAD SIDEWALK	124,952.79	-	124,952.79	-
Department Of Transportation	SIDEWALKS	E7460	ANDERSON MILL ROAD SIDEWALK	203,969.31	-	203,969.31	-
Department Of Transportation	SIDEWALKS	E7470	GAYDON ROAD SIDEWALK	152,454.26	-	152,454.26	-
Department Of Transportation	SIDEWALKS	E7480	RIVERSIDE PARKWAY SIDEWALK	180,944.02	-	180,944.02	-
Department Of Transportation	SIDEWALKS	E7490	FACTORY SHOALS ROAD SIDEWALK	12,113.72	-	12,113.72	-
Department Of Transportation	SIDEWALKS	E7500	SIX FLAGS PARKWAY SIDEWALK	197,790.91	-	197,790.91	-
Department Of Transportation	SIDEWALKS	E7510	I-285 PEDESTRIAN BRIDGE (SEE PROJECT NO. E4210)	150.00	-	150.00	-
Department Of Transportation	SIDEWALKS	E7520	WINDY RIDGE PKWY BRIDGE PEDESTRIAN IMPROVEMENTS	890,288.65	-	890,288.65	-
Department Of Transportation	SIDEWALKS	E7530	ROSWELL ROAD SIDEWALK	83,790.40	-	83,790.40	-
Department Of Transportation	SIDEWALKS	E7540	OLD CONCORD ROAD SIDEWALK	-	-	-	-
Department Of Transportation	SIDEWALKS	E7550	2015 COUNTYWIDE ADA COMPLIANT SIDEWALK IMPROVEMENTS	479,838.45	-	479,838.45	-
Department Of Transportation	SIDEWALKS	E7560	MABLETON PARKWAY PEDESTRIAN IMPROVEMENTS	569,383.37	43,031.03	526,352.34	-
Department Of Transportation	SIDEWALKS	E7570	IRWIN ROAD SIDEWALK	394,914.65	-	394,914.65	-
Department Of Transportation	SIDEWALKS	E7580	Gordon Combs Road Sidewalk	862,038.67	-	862,038.67	-
Department Of Transportation	SIDEWALKS	E7590	Sidewalk Project No. 59 (District 1)	-	-	-	-
Department Of Transportation	SIDEWALKS	E7600	Sidewalk Project No. 60 (District 2)	-	-	-	-
Department Of Transportation	SIDEWALKS	E7610	Sidewalk Project No. 61 (District 3)	-	-	-	-
Department Of Transportation	SIDEWALKS	E7620	Sidewalk Project No. 62 (District 4)	-	-	-	-
	SIDEWALKS Total			15,941,012.99	43,031.03	15,897,981.96	
Department Of Transportation	SCHOOL ZONE SAFETY AND OPERATIONAL IMPROVEMENTS	E8000	SCHOOL ZONE SAFETY AND OPERATIONAL IMPROVEMENTS SHARED CO	1,596.13	-	1,596.13	-
Department Of Transportation	SCHOOL ZONE SAFETY AND OPERATIONAL IMPROVEMENTS	E8010	CHURCH STREET (MABLETON ELEMENTARY SCHOOL)	295,658.97	-	295,658.97	-

Department Name	Component	Project #	Project Name	Current Budget	Encumbrances	Actual Expenditures	Amount Remaining In Project
Department Of Transportation	SCHOOL ZONE SAFETY AND OPERATIONAL IMPROVEMENTS	E8020	EBENEZER ROAD (ADDISON ELEMENTARY SCHOOL)	35,000.00	-	35,000.00	-
Department Of Transportation	SCHOOL ZONE SAFETY AND OPERATIONAL IMPROVEMENTS	E8030	HEMBREE ROAD (POPE HIGH SCHOOL)	132,109.27	-	132,109.27	-
Department Of Transportation	SCHOOL ZONE SAFETY AND OPERATIONAL IMPROVEMENTS	E8040	PAPER MILL ROAD (SOPE CREEK ELEMENTARY SCHOOL)	333,991.91	-	333,991.91	-
Department Of Transportation	SCHOOL ZONE SAFETY AND OPERATIONAL IMPROVEMENTS	E8050	POST OAK TRITT ROAD (HIGHTOWER TRAIL MIDDLE SCHOOL)	538,009.60	-	538,009.60	-
Department Of Transportation	SCHOOL ZONE SAFETY AND OPERATIONAL IMPROVEMENTS	E8060	INDIAN HILLS PARKWAY (EAST SIDE ELEMENTARY SCHOOL)	243,387.86	-	243,387.86	-
Department Of Transportation	SCHOOL ZONE SAFETY AND OPERATIONAL IMPROVEMENTS	E8070	JOHNSON FERRY ROAD (MT. BETHEL ELEMENTARY SCHOOL)	10,738.00	-	10,738.00	-
Department Of Transportation	SCHOOL ZONE SAFETY AND OPERATIONAL IMPROVEMENTS	E8080	SOUTH GORDON ROAD AND BLAIR BRIDGE ROAD (BRYANT ELEM SCHOOL)	95,009.69	-	95,009.69	-
Department Of Transportation	SCHOOL ZONE SAFETY AND OPERATIONAL IMPROVEMENTS	E8090	SPRING HILL PARKWAY (TEASLEY ELEMENTARY SCHOOL)	201,777.76	-	201,777.76	-
Department Of Transportation	SCHOOL ZONE SAFETY AND OPERATIONAL IMPROVEMENTS	E8100	OLD STILESBO RO ROAD (PICKETTS MILL ELEMENTARY SCHOOL)	220,234.22	-	220,234.22	-
	SCHOOL ZONE SAFETY AND OPERATIONAL IMPROVEMENTS Total			2,107,513.41	-	2,107,513.41	-
Department Of Transportation	RESURFACING	E9000	RESURFACING SHARED COST	49,521.33	-	49,521.33	-
Department Of Transportation	RESURFACING	E9010	RESURFACING 2012-1 - COUNTYWIDE MAJOR THOROUGHFARES (LMIG)	7,383,312.58	-	7,383,312.58	-
Department Of Transportation	RESURFACING	E9020	RESURFACING 2012-2 LOCAL ROADS SOUTH	1,822,377.95	-	1,822,377.95	-
Department Of Transportation	RESURFACING	E9030	RESURFACING 2012-3 LOCAL ROADS NORTH	2,272,085.27	-	2,272,085.27	-
Department Of Transportation	RESURFACING	E9040	RESURFACING 2012-4 SUBDIVISION ROADS NORTH	733,724.20	-	733,724.20	-
Department Of Transportation	RESURFACING	E9050	RESURFACING 2012-5 SUBDIVISION ROADS SOUTH	887,133.78	-	887,133.78	-
Department Of Transportation	RESURFACING	E9060	RESURFACING 2012-6 CRACK SEALING	124,934.65	-	124,934.65	-
Department Of Transportation	RESURFACING	E9070	RESURFACING 2012-7 LOCAL ROADS COUNTYWIDE	3,303,742.87	-	3,303,742.87	-
Department Of Transportation	RESURFACING	E9080	RESURFACING 2013-1 - COUNTYWIDE MAJOR THOROUGHFARES (LMIG)	12,652,536.22	-	12,652,536.22	-
Department Of Transportation	RESURFACING	E9090	RESURFACING 2013-2 LOCAL ROADS SOUTH	5,061,208.60	-	5,061,208.60	-
Department Of Transportation	RESURFACING	E9100	RESURFACING 2013-3 LOCAL ROADS NORTH	5,937,398.01	-	5,937,398.01	-
Department Of Transportation	RESURFACING	E9110	RESURFACING 2014-4 SILVER COMET TRAIL	1,606,786.45	-	1,606,786.45	-
Department Of Transportation	RESURFACING	E9120	RESURFACING 2014-3 LOCAL ROADS NORTH	5,883,023.72	-	5,883,023.72	-
Department Of Transportation	RESURFACING	E9130	RESURFACING 2014-1 - COUNTYWIDE MAJOR THOROUGHFARES (LMIG)	9,974,479.60	-	9,974,479.60	-
Department Of Transportation	RESURFACING	E9140	RESURFACING 2014-2 LOCAL ROADS SOUTH	4,202,559.83	-	4,202,559.83	-
Department Of Transportation	RESURFACING	E9150	RESURFACING 2015-1 - COUNTYWIDE MAJOR THOROUGHFARES (LMIG)	9,362,192.69	-	9,362,192.69	-
Department Of Transportation	RESURFACING	E9160	RESURFACING 2015-2 LOCAL ROADS SOUTH	4,569,985.75	-	4,569,985.75	-
Department Of Transportation	RESURFACING	E9170	RESURFACING 2015-3 LOCAL ROADS NORTH	5,025,616.02	-	5,025,616.02	-
Department Of Transportation	RESURFACING	E9180	WHITE ROAD AT RIVERSIDE PARKWAY	638,133.29	-	638,133.29	-
Department Of Transportation	RESURFACING	E9190	RESURFACING 2016-1 - COUNTYWIDE MAJOR THOROUGHFARES (LMIG)	12,465,764.84	-	12,465,764.84	-
Department Of Transportation	RESURFACING	E9200	RESURFACING 2016-2 LOCAL ROADS SOUTH	4,015,377.35	-	4,015,377.35	-
Department Of Transportation	RESURFACING	E9210	RESURFACING PROJECT NO. 21	-	-	-	-
Department Of Transportation	RESURFACING	E9220	RESURFACING PROJECT NO. 22	-	-	-	-
Department Of Transportation	RESURFACING	E9230	RESURFACING PROJECT NO. 23	-	-	-	-
Department Of Transportation	RESURFACING	E9240	RESURFACING PROJECT NO. 24	-	-	-	-
Department Of Transportation	RESURFACING	E9250	RESURFACING PROJECT NO. 25	-	-	-	-
	RESURFACING Total			97,971,895.00	-	97,971,895.00	-
Department Of Transportation	TRANSIT	E10A0	TRANSIT INFRASTRUCTURE IMPROVEMENTS SHARED COST	-	-	-	-
Department Of Transportation	TRANSIT	E10B0	COBB PARKWAY (US 41) CORRIDOR - SIGNAL PRE-EMPTION UPGRADES	471,410.00	-	471,410.00	-
Department Of Transportation	TRANSIT	E10C0	COBB PARKWAY (US 41) CORRIDOR - PARK AND RIDE LOTS	1,714,755.98	-	4,780.50	1,709,975.48
Department Of Transportation	TRANSIT	E10C01	MARIETTA TRANSFER CENTER RELOCATION	19,761,646.60	-	41,034.25	19,720,612.35
Department Of Transportation	TRANSIT	E10C02	CUMBERLAND TRANSFER CENTER	2,055,000.00	-	26,491.75	2,028,508.25
Department Of Transportation	TRANSIT	E10C03	CobbLinc Transit Centers System Analysis/Needs Assessment St	369,912.00	-	369,912.00	-
Department Of Transportation	TRANSIT	E10C04	Cumberland Transit Center Site Selection Study	479,587.00	319,794.41	154,792.59	5,000.00
Department Of Transportation	TRANSIT	E10C05	Marietta Transit Center Site Selection Study	431,164.00	376,130.20	50,153.80	4,880.00
Department Of Transportation	TRANSIT	E10D0	COBB PARKWAY (US 41) CORRIDOR - QUEUE JUMPER LANES	122,121.40	-	122,121.40	-
Department Of Transportation	TRANSIT	E10E0	COBB PARKWAY (US 41) CORRIDOR - ALTER ANALYS AND DRAFT EIS	2,345,324.02	-	2,345,324.02	-
	TRANSIT Total			27,750,921.00	695,924.61	3,586,010.31	23,468,986.08
Department Of Transportation	CITY OF ACWORTH	E20A0	CITY OF ACWORTH TRANSPORTATION PROJECTS	14,468,360.02	-	14,465,015.61	3,344.41
	CITY OF ACWORTH Total			14,468,360.02	-	14,465,015.61	3,344.41
Department Of Transportation	CITY OF AUSTELL	E21A0	CITY OF AUSTELL TRANSPORTATION PROJECTS	5,073,793.33	-	5,072,620.51	1,172.82
	CITY OF AUSTELL Total			5,073,793.33	-	5,072,620.51	1,172.82
Department Of Transportation	CITY OF KENNESAW	E22A0	CITY OF KENNESAW TRANSPORTATION PROJECTS	24,008,337.37	-	24,002,787.75	5,549.62
	CITY OF KENNESAW Total			24,008,337.37	-	24,002,787.75	5,549.62
Department Of Transportation	CITY OF MARIETTA	E23A0	CITY OF MARIETTA TRANSPORTATION PROJECTS	48,650,249.43	-	48,639,003.75	11,245.68
	CITY OF MARIETTA Total			48,650,249.43	-	48,639,003.75	11,245.68
Department Of Transportation	CITY OF POWDER SPRINGS	E24A0	CITY OF POWDER SPRINGS TRANSPORTATION PROJECTS	9,716,937.24	-	9,593,818.65	123,118.59
Department Of Transportation	CITY OF POWDER SPRINGS	E24B0	HOPKINS ROAD OVER WILDHORSE CREEK	-	-	-	-
	CITY OF POWDER SPRINGS Total			9,716,937.24	-	9,593,818.65	123,118.59
Department Of Transportation	CITY OF SMYRNA	E25A0	CITY OF SMYRNA TRANSPORTATION PROJECTS	38,851,213.60	-	38,842,695.31	8,518.29
	CITY OF SMYRNA Total			38,851,213.60	-	38,842,695.31	8,518.29
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP301	AL BISHOP PARK HUB BUILDING	471,836.52	-	471,836.52	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP302	BELLS FERRY PARK CONCESSION BUILDING	66,962.14	-	66,962.14	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP303	CENTRAL AQUATICS CENTER	165,297.17	-	165,297.17	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP304	CIVIC CENTER BUILDING AND INFRASTRUCTURE IMPROVEMENTS	6,858,018.09	-	6,857,388.09	630.00
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP306	FAIR OAKS PARK BUILDING #1	342,966.90	-	342,966.90	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP307	FAIR OAKS PARK BUILDING #2	342,864.88	-	342,864.88	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP308	FAIR OAKS PARK TENNIS CENTER BUILDING	748,916.32	-	748,916.32	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP309	FELTON HOUSE ROOF	377,302.00	-	188,982.17	188,319.83
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP310	FULLERS PARK BUILDING #1	623,209.24	-	623,209.24	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP311	FULLERS PARK BUILDING #2	343,880.95	-	343,880.95	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP312	FULLERS PARK FOOTBALL BUILDING	341,510.75	-	341,510.75	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP313	FULLERS PARK RECREATION CENTER UPGRADES	126,591.14	-	126,591.14	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP314	HARRISON PARK CONCESSION BUILDING ROOF	23,469.97	-	23,469.97	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP315	HARRISON PARK TENNIS CENTER BUILDING	761,524.66	-	761,524.66	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP316	HERITAGE PARK RESTROOM IMPROVEMENT	68,136.65	-	68,136.65	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP317	HURT ROAD PARK CONCESSION BUILDING #1	58,921.94	-	58,921.94	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP318	HURT ROAD PARK CONCESSION BUILDING #2	308,689.94	-	308,689.94	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP319	HURT ROAD PARK MAINTENANCE BUILDING	171,360.19	-	171,360.19	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP320	LIONS PARK CONCESSION BUILDING	342,195.94	-	342,195.94	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP321	LIONS PARK PAVILION RESTROOM BUILDING	130,249.86	-	130,249.86	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP322	LIONS PARK SOUTH COBB COMMUNITY CENTER RENOVATION	105,371.22	-	105,371.22	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP323	LOST MOUNTAIN PARK - RESTROOM POD	196,796.13	-	196,796.13	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP324	LOST MOUNTAIN PARK - WARD RECREATION CENTER INTERIOR UPGRADE	130,493.38	-	130,493.38	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP325	LOST MOUNTAIN PARK CONCESSION / RESTROOM	340,894.88	-	340,894.88	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP326	MABLE HOUSE ART CENTER OFFICE UPGRADE	157,776.78	-	157,776.78	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP327	MILFORD PARK CONCESSION BUILDING	444,187.85	-	444,187.85	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP328	MILLER PARK INFRASTRUCTURE UPGRADE - BUILDINGS	1,770,047.79	-	1,766,082.09	3,965.70

Department Name	Component	Project #	Project Name	Current Budget	Encumbrances	Actual Expenditures	Amount Remaining In Project
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP329	MOUNT BETHEL PARK CONCESSION BUILDING	342,717.38	-	7,823.00	334,894.38
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP330	MOUNTAIN VIEW AQUATIC CENTER AIR QUALITY IMPROVEMENTS	1,240,282.85	-	1,240,282.85	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP331	MOUNTAIN VIEW AQUATIC CENTER INTERIOR IMPROVEMENTS	201,772.01	-	201,772.01	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP332	NICKAJACK PARK BUILDING #1	356,451.55	-	356,451.55	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP333	NOONDAY CREEK PARK OFFICE BUILDING	688,844.00	-	688,844.00	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP334	OREGON PARK BUILDING #1	324,619.38	-	324,619.38	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP335	OREGON PARK TENNIS COURTS STORAGE BUILDING	176,505.00	-	176,432.96	72.04
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP336	PARRY PARHAM PARK CONCESSION BUILDING	361,437.38	-	361,437.38	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP337	POWDER SPRINGS PARK BUILDINGS	714,622.44	-	714,622.44	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP338	PRCA ADMINISTRATION COMPLEX	4,141,329.30	2,770.00	4,137,867.33	691.97
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP339	RHYNE PARK BUILDING #1 ROOF, GUTTERS	79,407.51	-	78,752.24	655.27
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP340	SANDY PLAINS PARK OCTAGON BUILDING	304,166.50	-	301,222.50	2,944.00
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP341	SEWELL PARK BATHHOUSE RENOVATION	373,795.50	-	373,795.50	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP342	SEWELL PARK POOL UPGRADE	394,794.02	-	394,794.02	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP343	SEWELL PARK BUILDING #1	292,653.07	-	289,854.69	2,798.38
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP344	SHAW PARK CONCESSION BUILDING	406,925.10	-	405,544.50	1,380.60
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP345	SILVER COMET FLOYD TRAILHEAD BUILDING RENOVATION	50,427.36	-	50,427.36	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP346	SOUTH COBB AQUATIC CENTER AIR QUALITY IMPROVEMENTS	112,180.81	-	112,180.81	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP347	SOUTH COBB AQUATIC CENTER INTERIOR PAINTING	38,488.00	-	38,488.00	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP348	SOUTH COBB RECREATION CENTER INTERIOR UPGRADES	225,220.36	-	225,220.36	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP349	SOUTH COBB RECREATION CENTER ROOF REPAIRS	141,412.90	-	141,412.90	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP350	SWEAT MOUNTAIN PARK CONCESSION BUILDING	343,900.41	-	343,900.41	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP351	SWEETWATER PARK TENNIS CENTER BUILDING	1,045,453.96	-	1,045,453.96	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP352	TERRELL MILL PARK CONCESSION BUILDING	274,406.50	-	274,406.50	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP353	TERRELL MILL PARK MAINTENANCE BUILDING	77,624.19	-	77,624.19	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP354	TERRELL MILL PARK PICNIC SHELTER #2 ROOF	10,403.00	-	10,403.00	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP355	TERRELL MILL PARK TENNIS CENTER BUILDING	519,156.62	-	519,156.62	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP356	THE ART PLACE IMPROVEMENTS	75,943.77	-	75,943.77	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP357	THOMPSON PARK COMMUNITY CENTER UPGRADES	304,589.08	-	303,020.00	1,569.08
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP358	TRAMORE PARK CONCESSION BUILDING #1	284,685.38	-	284,685.38	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP359	TRAMORE PARK MAINTENANCE BUILDING	75,396.80	-	75,396.80	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP360	WALLACE PARK BUILDING #1	308,156.17	-	308,156.17	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP361	WALLACE PARK FOOTBALL BUILDING	309,819.30	-	309,819.30	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP362	WEST COBB AQUATIC CENTER INTERIOR IMPROVEMENTS	685,520.82	-	685,520.82	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP363	WILDHORSE CREEK PARK BMX BUILDING	274,452.50	-	274,452.50	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP364	WILDHORSE CREEK PARK OCTAGON BUILDING	342,736.18	-	342,736.18	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP365	WILDHORSE CREEK PARK WATER FEATURE	3,709,326.49	-	3,709,326.49	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP366	KENNWORTH PARK CONCESSION #1	333,293.64	-	333,293.64	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP367	KENNWORTH PARK CONCESSION #2	330,652.38	-	330,652.38	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP368	KENNWORTH PARK TENNIS CENTER BUILDING	549,764.70	-	549,764.70	-
Parks, Rec, & Cultural Affairs	BUILDING/SITE	EP369	WILDHORSE CREEK PARK BUILDING #1	20,434.01	-	20,434.01	-
	BUILDING/SITE Total			36,122,550.35	2,770.00	36,122,550.35	537,921.25
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP400	AL BISHOP FIELD RENOVATION	1,462,611.22	-	1,462,611.22	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP401	BELLS FERRY PARK FIELD RENOVATION	667,072.45	-	667,072.45	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP402	BIG SHANTY PARK FIELD RENOVATION	289,771.19	-	289,438.82	332.37
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP403	CLARKDALE PARK ACCESS ROADWAY IMPROVEMENT	680.80	-	680.80	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP404	CLARKDALE PARK GROUNDWATER WELL	1,135.80	-	1,135.80	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP405	CLARKDALE PARK SCOREBOARDS	21,590.13	-	21,590.13	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP406	EAST COBB PARK ADA IMPROVEMENTS	24,730.00	-	24,730.00	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP407	FAIR OAKS PARK FIELD RENOVATION	657,156.50	-	657,156.50	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP408	FAIR OAKS PARK GROUNDWATER WELL	1,117.00	-	1,117.00	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP409	FULLERS PARK CROSSTIE WALL REPLACEMENT	445,009.09	-	445,009.09	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP410	FULLERS PARK FIELD RENOVATION	1,062,641.98	-	969,437.50	93,204.48
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP411	FULLERS PARK GROUNDWATER WELL	111,028.51	-	111,028.51	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP412	HARRISON PARK FIELD RENOVATIONS	585,097.04	-	585,097.04	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP413	HARRISON PARK GROUNDWATER WELL	1,117.00	-	1,117.00	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP414	HERITAGE PARK TRAIL BOARDWALK IMPROVEMENTS	119,659.85	-	119,659.85	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP415	HUBERT SOCCER COMPLEX FIELD RENOVATION	472,672.68	-	472,672.68	145.42
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP416	HURT ROAD PARK CROSSTIE WALL REPLACEMENT	41,218.50	-	41,218.50	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP417	HURT ROAD PARK FIELD RENOVATION	1,137,357.03	-	1,137,357.03	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP418	HURT ROAD PARK GROUNDWATER WELL	1,117.00	-	1,117.00	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP419	HURT ROAD PARK TENNIS COURT FENCING	23,212.00	-	23,212.00	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP420	LIONS PARK FIELD RENOVATION	749,183.10	-	749,183.10	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP421	LIONS PARK CROSSTIE WALL REPLACEMENT	63,401.57	-	63,401.57	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP422	LOST MOUNTAIN PARK FIELD RENOVATION	1,538,163.43	-	1,537,977.60	185.83
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP423	LOST MOUNTAIN PARK SEWER LINE	39,955.74	-	39,955.74	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP424	MILFORD PARK CHALLENGER FIELD CONVERSION	633,376.10	-	633,376.10	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP425	MILFORD PARK FIELD RENOVATION	575,336.48	-	575,336.48	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP426	MILLER PARK INFRASTRUCTURE UPGRADE - SUBSURFACE	4,208,337.26	-	4,206,296.86	2,040.40
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP427	MOUNT BETHEL PARK ELECTRICAL UPGRADES	183,144.25	-	4,338.00	178,806.25
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP428	MUD CREEK SOCCER COMPLEX FIELD RENOVATION	650,223.30	-	650,223.30	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP429	NICKAJACK PARK DRAINAGE AND SITE IMPROVEMENTS	147,214.50	-	147,214.50	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP430	NICKAJACK PARK FIELD RENOVATION	848,058.47	-	848,058.47	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP431	NICKAJACK PARK GROUNDWATER WELL	25,417.00	-	25,417.00	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP432	NICKAJACK PARK TENNIS COURT ELECTRICAL UPGRADES	31,766.21	-	31,766.21	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP433	NICKAJACK PARK PARKING	-	-	-	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP434	NOONDAY CREEK PARK FIELD RENOVATION	1,585,256.00	-	1,585,256.00	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP435	OREGON PARK CROSSTIE WALL REPLACEMENT	66,333.40	-	66,333.40	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP436	OREGON PARK FIELD RENOVATION	293,462.69	-	293,262.69	200.00
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP437	OREGON PARK GROUNDWATER WELL	9,715.50	-	9,715.50	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP438	PERRY PARHAM PARK CROSSTIE WALL REPLACEMENT	79,153.90	-	79,153.90	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP439	PERRY PARHAM PARK ELECTRICAL UPGRADES	75,604.30	-	75,604.30	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP440	POWDER SPRINGS PARK MASTER PLAN	11,439.00	-	11,439.00	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP441	POWDER SPRINGS PARK FIELD RENOVATION	1,395,386.46	-	1,395,386.46	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP442	RHYNE PARK CROSSTIE WALL REPLACEMENT	176,662.57	-	176,662.57	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP443	RHYNE PARK FIELD RENOVATIONS	443,570.75	-	443,570.75	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP444	RHYNE PARK DRAINAGE IMPROVEMENTS	206,185.63	-	206,185.63	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP445	RHYNE PARK WATER LINE REPLACEMENT	196,630.63	-	196,630.63	-

Department Name	Component	Project #	Project Name	Current Budget	Encumbrances	Actual Expenditures	Amount Remaining In Project
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP446	SANDY PLAINS PARK FIELD RENOVATION	726,510.61	-	726,510.61	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP447	SANDY PLAINS PARK DRAINAGE IMPROVEMENTS	175,606.68	-	175,606.68	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP448	SEWELL PARK FIELD RENOVATIONS	1,135,814.34	-	1,135,814.34	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP449	SHAW PARK ADA IMPROVEMENTS	100,126.30	-	100,126.30	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP450	SHAW PARK CROSSTIE WALL REPLACEMENT	50,077.30	-	50,077.30	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP451	SHAW PARK FIELD RENOVATION	794,602.64	-	794,602.64	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP452	SHAW PARK GROUNDWATER WELL	1,117.00	-	1,117.00	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP453	SHAW PARK MULTI-PURPOSE COURT UPGRADE	837.00	-	837.00	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP454	SHAW PARK PLAYGROUND	4,185.00	-	4,185.00	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP455	SILVER COMET FLOYD TRAILHEAD PARKING LOT LIGHTING	25,603.71	-	25,603.71	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP456	SWEAT MOUNTAIN PARK FIELD RENOVATION	1,785,740.50	-	1,785,344.65	395.85
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP457	SWEAT MOUNTAIN PARK TENNIS COURT UPGRADE	128,659.00	-	128,659.00	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP458	SWEAT MOUNTAIN PARK, DOG PARK IMPROVEMENTS	70,708.21	-	70,708.21	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP459	SWEETWATER PARK FIELD RENOVATIONS	97,610.40	-	97,610.40	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP460	TERRELL MILL PARK FIELD RENOVATIONS	1,289,051.84	-	1,289,051.84	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP461	TERRELL MILL PARK CROSSTIE WALL REPLACEMENT	21,515.93	-	21,515.93	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP462	TERRELL MILL PARK GROUNDWATER WELL	1,135.80	-	1,133.77	2.03
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP463	TRAMORE PARK CROSSTIE WALL REPLACEMENT	46,892.55	-	46,892.55	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP464	TRAMORE PARK FIELD RENOVATION	1,100,748.16	-	1,097,698.16	3,050.00
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP465	WALLACE PARK CROSSTIE WALL REPLACEMENT	432,860.97	-	432,860.97	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP466	WALLACE PARK DRAINAGE AND SITE IMPROVEMENTS	18,976.19	-	18,976.19	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP467	WALLACE PARK ELECTRICAL UPGRADES	263,355.04	-	263,355.04	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP468	WALLACE PARK FIELD RENOVATION	662,021.77	-	663,503.93	(1,482.16)
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP469	WILDHORSE CREEK PARK CROSSTIE WALL REPLACEMENT	183,790.62	-	183,790.62	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP470	WILDHORSE CREEK PARK FIELD RENOVATIONS	2,185,802.71	-	2,185,802.71	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP471	WILDHORSE CREEK PARK GROUNDWATER WELL	1,117.00	-	1,117.00	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP472	WILDHORSE CREEK PARK TENNIS COURT ACCESS IMPROVEMENTS	1,394.00	-	1,394.00	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP473	FULLERS PARK TENNIS COURT LIGHT UPGRADE	24,820.29	-	24,820.29	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP474	KENNWORTH PARK FIELD RENOVATION	1,380,457.13	-	1,380,457.13	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP475	KENNWORTH PARK TENNIS COURT LIGHTING	176,177.00	-	176,177.00	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP476	KENNWORTH PARK EFFLUENT IRRIGATION	41,218.50	-	41,218.50	-
Parks, Rec, & Cultural Affairs	ATHLETIC FIELDS/PARKS	EP477	SWEAT MOUNTAIN PARK MASTER PLAN	699.00	-	699.00	-
	ATHLETIC FIELDS/PARKS Total			34,288,207.20	-	34,011,326.73	276,880.47
Parks, Rec, & Cultural Affairs	PAVING	EP500	AL BISHOP PARK	512,749.55	-	512,749.55	-
Parks, Rec, & Cultural Affairs	PAVING	EP501	CIVIC CENTER	553,579.59	-	553,579.59	-
Parks, Rec, & Cultural Affairs	PAVING	EP502	CLARKDALE PARK	21,282.30	-	21,282.30	-
Parks, Rec, & Cultural Affairs	PAVING	EP503	COBBLESTONE GOLF COURSE	139,973.19	-	139,973.19	-
Parks, Rec, & Cultural Affairs	PAVING	EP504	FAIR OAKS PARK	381,298.78	-	381,298.78	-
Parks, Rec, & Cultural Affairs	PAVING	EP505	FONTAINE ROAD - SILVER COMET TRAILHEAD	29,845.79	-	29,845.79	-
Parks, Rec, & Cultural Affairs	PAVING	EP506	HARRISON PARK	433,953.51	-	398,372.00	35,581.51
Parks, Rec, & Cultural Affairs	PAVING	EP507	HURT ROAD PARK	342,774.60	-	342,774.60	-
Parks, Rec, & Cultural Affairs	PAVING	EP508	KENNWORTH PARK	459,587.48	-	459,587.48	-
Parks, Rec, & Cultural Affairs	PAVING	EP509	LIONS PARK	247,491.47	-	247,491.47	-
Parks, Rec, & Cultural Affairs	PAVING	EP510	LOST MOUNTAIN PARK	240,637.49	-	240,637.49	26.08
Parks, Rec, & Cultural Affairs	PAVING	EP511	NICKAJACK PARK	369,900.94	-	369,900.94	-
Parks, Rec, & Cultural Affairs	PAVING	EP512	NOONDAY PARK	276,887.21	-	248,980.20	27,907.01
Parks, Rec, & Cultural Affairs	PAVING	EP513	RHYNE PARK	228,033.96	-	227,182.46	851.50
Parks, Rec, & Cultural Affairs	PAVING	EP514	SEWELL PARK	184,035.80	-	184,035.80	-
Parks, Rec, & Cultural Affairs	PAVING	EP515	SHAW PARK	71,291.33	-	95,911.33	24,620.00
Parks, Rec, & Cultural Affairs	PAVING	EP516	TERRELL MILL TENNIS CENTER	37,578.88	-	37,578.88	-
Parks, Rec, & Cultural Affairs	PAVING	EP517	THE ART PLACE PARK	38,307.93	-	38,307.93	-
	PAVING Total			4,593,829.80	-	4,504,843.70	88,986.10
Parks, Rec, & Cultural Affairs	SPECIALIZED	EP600	BARTLETT PROPERTY DAM AND LAKE	346,434.80	-	346,434.80	-
Parks, Rec, & Cultural Affairs	SPECIALIZED	EP601	CATO NATURE CENTER DAM AND LAKE	227,946.95	-	227,946.95	-
Parks, Rec, & Cultural Affairs	SPECIALIZED	EP602	CORPS OF ENGINEERS PROPERTY BRIDGE	340,249.10	-	340,249.10	-
Parks, Rec, & Cultural Affairs	SPECIALIZED	EP603	HYDE FARM HISTORICAL BUILDING RESTORATION	3,352,737.00	7,460.00	2,225,203.83	1,120,073.17
Parks, Rec, & Cultural Affairs	SPECIALIZED	EP604	WALLACE PARK BRIDGE	229,478.20	-	229,478.20	-
Parks, Rec, & Cultural Affairs	SPECIALIZED	EP605	WILDHORSE CREEK PARK DAM AND LAKE	362.00	-	362.00	-
Parks, Rec, & Cultural Affairs	SPECIALIZED	EP606	ANDERSON THEATER FLY SYSTEM	373,925.37	-	373,925.37	-
	SPECIALIZED Total			4,871,133.42	7,460.00	3,743,600.25	1,120,073.17
Parks, Rec, & Cultural Affairs	CITY OF POWDER SPRINGS- POWDER SPRINGS PARK	EP610	CITY OF POWDER SPRINGS- POWDER SPRINGS PARK	1,459,373.00	-	1,459,373.00	-
	CITY OF POWDER SPRINGS- POWDER SPRINGS PARK Total			1,459,373.00	-	1,459,373.00	-
Parks, Rec, & Cultural Affairs	PARKS ADMINISTRATION	EP650	PARKS ADMINISTRATION COST	5,397,214.98	-	5,410,067.65	(12,852.67)
	PARKS ADMINISTRATION Total			5,397,214.98	-	5,410,067.65	(12,852.67)
Property Management Department	WINDOWS	E0700	ANIMAL CONTROL - EXT BUILDING GROUNDS	4,680.00	-	4,680.00	-
Property Management Department	WINDOWS	E0701	ATRIUM - EXTERIOR BUILDING AND GROUNDS	26,898.76	-	26,898.76	-
Property Management Department	WINDOWS	E0702	AUSTELL HEALTH - EXT BLDG GRDS	22,000.00	-	22,000.00	-
Property Management Department	WINDOWS	E0703	EAST COBB SENIOR - WINDOW REPLACEMENT	13,450.00	-	13,450.00	-
Property Management Department	WINDOWS	E0704	FREEMAN POOLE SENIOR - WINDOWS	16,990.00	-	16,990.00	-
Property Management Department	WINDOWS	E0705	WEST COBB SENIOR - WINDOWS	15,240.00	-	15,240.00	-
Property Management Department	WINDOWS	E0706	WINDY HILL SENIOR - WINDOWS	20,000.00	-	20,000.00	-
Property Management Department	WINDOWS	E0707	KEMP - EXTERIOR GROUNDS	10,000.00	-	10,000.00	-
Property Management Department	WINDOWS	E0708	ACWORTH HEALTH DEPT - WINDOWS REPLACE	56,835.00	-	30,000.00	26,835.00
Property Management Department	WINDOWS	E0709	VININGS LIBRARY - EXT GROUNDS	10,000.00	-	10,000.00	-
Property Management Department	WINDOWS	E0710	PURCHASING - WINDOWS	30,000.00	-	17,608.87	12,391.03
Property Management Department	WINDOWS	E0711	10 EAST PARK SQUARE - WINDOWS	968,100.00	-	968,100.00	-
Property Management Department	WINDOWS	E0712	STATE COURT - WINDOWS	77,494.00	-	77,494.00	-
	WINDOWS Total			1,271,687.76	-	1,232,461.73	39,226.03
Property Management Department	ROOFS	E0720	AUSTELL HEALTH - ROOF REPAIR & REPLACEMENT	274,705.00	-	274,705.00	-
Property Management Department	ROOFS	E0721	CENTRAL LIBRARY - ROOF REPAIR	181,075.00	-	181,075.00	-
Property Management Department	ROOFS	E0722	MARIETTA HEALTH HDQ - ROOF REPLACEMENT	140,460.00	-	140,460.00	-
Property Management Department	ROOFS	E0723	MEDICAL EXAMINER - ROOF REPLACEMENT	28,920.00	-	28,920.00	-
Property Management Department	ROOFS	E0724	ANIMAL CONTROL - ROOF REPAIR	101,301.00	-	101,301.00	-
Property Management Department	ROOFS	E0725	FLEET MOTORCYCLE SHOP - ROOF REPLACEMENT	110,104.00	-	110,104.00	-
Property Management Department	ROOFS	E0726	PURCHASING - ROOF REPLACEMENT	109,743.43	-	109,743.43	-
Property Management Department	ROOFS	E0727	GREENRIDGE HEALTH - ROOF REPAIR	6,300.00	-	6,300.00	-
Property Management Department	ROOFS	E0728	KEMP LIBRARY - ROOF REPLACEMENT	111,050.00	-	111,050.00	-
Property Management Department	ROOFS	E0729	KENNESAW LIBRARY - ROOF REPAIR	9,122.00	-	9,122.00	-

Department Name	Component	Project #	Project Name	Current Budget	Encumbrances	Actual Expenditures	Amount Remaining In Project
Property Management Department	ROOFS	E0730	POLICE PERMITS - ROOF REPLACEMENT	19,716.00	-	19,716.00	-
Property Management Department	ROOFS	E0731	POLICE PROPERTY - ROOF REPLACEMENT	18,350.00	-	18,350.00	-
Property Management Department	ROOFS	E0732	WINDY HILL SR -A ROOF REPLACEMENT	125,000.00	-	107,716.20	17,283.80
Property Management Department	ROOFS	E0733	POLICE/FIRE SUPERSTATION - ROOF REPAIR	18,019.00	-	18,019.00	-
Property Management Department	ROOFS	E0734	SIBLEY LIBRARY - ROOF REPLACEMENT	53,863.00	-	53,863.00	-
Property Management Department	ROOFS	E0735	ACWORTH HEALTH DEPT - ROOF REPLACEMENT	89,860.00	-	44,930.00	44,930.00
Property Management Department	ROOFS	E0736	EAST COBB SENIOR - ROOF REPLACEMENT	60,736.00	-	60,736.00	-
Property Management Department	ROOFS	E0737	ELECTIONS WAREHOUSE - ROOF REPAIR	74,625.00	-	74,625.00	-
Property Management Department	ROOFS	E0738	FREEMAN POOLE SENIOR - ROOF	58,725.00	-	58,725.00	-
Property Management Department	ROOFS	E0739	LA RAY LIBRARY - ROOF REPLACEMENT	58,907.00	-	58,907.00	-
Property Management Department	ROOFS	E0740	VININGS LIBRARY - ROOF REPLACEMENT	49,107.46	-	49,107.46	-
Property Management Department	ROOFS	E0741	WEST COBB SENIOR - ROOF	58,725.00	-	58,725.00	-
Property Management Department	ROOFS	E0742	ACWORTH LIBRARY - ROOF REPLACEMENT	69,292.00	-	69,292.00	-
Property Management Department	ROOFS	E0743	COMM DEV SATELLITE OFFICE - ROOF REPAIR	17,233.00	-	17,233.00	-
Property Management Department	ROOFS	E0744	WHITLOCK STORAGE - ROOF REPLACEMENT	60,201.33	-	60,201.00	0.33
Property Management Department	ROOFS	E0745	ART MUSEUM - ROOF	130,914.34	-	130,914.34	-
Property Management Department	ROOFS	E0746	PROPERTY MGMT CABINET SHOP - ROOF	23,527.00	-	23,527.00	-
Property Management Department	ROOFS	E0747	CCT HEADQUARTERS - ROOF	321,622.00	-	321,622.00	-
Property Management Department	ROOFS	E0748	MCCOLLUM AIRPORT - ROOF REPLACEMENT	43,000.00	-	43,000.00	-
Property Management Department	ROOFS	E0749	PUBLIC SAFETY TRAINING - ROOF REPAIR	11,900.00	-	11,900.00	-
Property Management Department	ROOFS	E0750	STRATTON LIBRARY - ROOF REPLACEMENT	41,729.00	-	41,729.00	-
Property Management Department	ROOFS	E0751	EAST MARIETTA LIBRARY - ROOF REPLACEMENT	125,000.00	-	125,000.00	-
	ROOFS Total			2,602,832.59	-	2,540,618.43	62,214.16
Property Management Department	HVAC	E0760	ADMIN - HVAC	216,530.81	-	216,530.81	-
Property Management Department	HVAC	E0761	ANIMAL CONTROL - HVAC	285,238.14	-	285,238.14	-
Property Management Department	HVAC	E0762	ART MUSEUM - HVAC/CONTROLS	76,103.00	-	76,103.00	-
Property Management Department	HVAC	E0763	AUSTELL HEALTH - HVAC	113,627.00	-	113,627.00	-
Property Management Department	HVAC	E0764	MARIETTA HQ-MARIETTA HEALTH DEPT - HVAC	275,200.00	-	275,200.00	-
Property Management Department	HVAC	E0765	MEDICAL EXAMINER - HVAC	65,378.00	-	65,378.00	-
Property Management Department	HVAC	E0766	SMYRNA HEALTH - HVAC	38,650.04	-	38,650.00	0.04
Property Management Department	HVAC	E0767	ACWORTH HEALTH CTR - HVAC	59,901.58	-	30,700.00	29,201.58
Property Management Department	HVAC	E0768	CENTRAL LIBRARY - HVAC	377,111.00	-	377,111.00	-
Property Management Department	HVAC	E0769	COBB CO BLDG - HVAC	305,710.00	-	305,710.00	-
Property Management Department	HVAC	E0770	GREENRIDGE - HVAC	38,500.00	-	38,500.00	-
Property Management Department	HVAC	E0771	KENNESAW - HVAC	26,289.94	-	26,289.94	-
Property Management Department	HVAC	E0772	POLICE EVIDENCE - HVAC	19,500.00	-	19,500.00	-
Property Management Department	HVAC	E0773	POLICE PERMITS - HVAC	15,648.00	-	15,648.00	-
Property Management Department	HVAC	E0774	POLICE RANGER - HVAC	13,000.00	-	13,000.00	-
Property Management Department	HVAC	E0775	POLICE SUPPLY - HVAC	1,211.00	-	1,211.00	-
Property Management Department	HVAC	E0776	VININGS LIBRARY - HVAC	-	-	-	-
Property Management Department	HVAC	E0777	WINDY HILL SR - HVAC	215,260.00	-	215,260.00	-
Property Management Department	HVAC	E0778	S COBB GOVT CTR - HVAC, CONTROLS	78,052.00	-	78,052.00	-
Property Management Department	HVAC	E0779	EAST COBB GOVT CTR - HVAC & CONTROLS	78,517.83	-	78,517.83	-
Property Management Department	HVAC	E0780	EAST COBB SENIOR - HVAC & CONTROLS	72,016.00	-	72,016.00	-
Property Management Department	HVAC	E0781	FREEMAN POOLE SENIOR - HVAC, CONTROLS	97,400.00	-	97,400.00	-
Property Management Department	HVAC	E0782	LA RAY - HVAC	22,308.00	-	22,308.00	-
Property Management Department	HVAC	E0783	VININGS LIBRARY - HVAC	45,953.25	-	45,953.25	-
Property Management Department	HVAC	E0784	WEST COBB SENIOR - HVAC & CONTROLS	95,700.00	-	95,700.00	-
Property Management Department	HVAC	E0785	COMM DEV SATELLITE OFFICE - HVAC & CONTROLS	11,228.20	-	11,228.20	-
Property Management Department	HVAC	E0786	EXTENSION - HVAC & CONTROLS	8,995.00	-	8,995.00	-
Property Management Department	HVAC	E0787	CCT HEADQUARTERS - HVAC CONTROLS	2,583.00	-	1,565.30	1,017.70
Property Management Department	HVAC	E0788	DOT ADMINISTRATION - HVAC AND CONTROLS	249,100.00	-	249,065.00	35.00
Property Management Department	HVAC	E0789	EAST MARIETTA LIBRARY - HVAC	93,000.00	-	93,000.00	-
Property Management Department	HVAC	E0790	MCCOLLUM AIRPORT - HVAC & CONTROLS	13,000.00	-	12,340.53	659.47
Property Management Department	HVAC	E0791	PUBLIC SAFETY - HVAC	171,500.00	-	170,675.00	825.00
Property Management Department	HVAC	E0792	PUBLIC SAFETY TRAINING - HVAC & CONTROLS	38,500.00	-	38,500.00	-
	HVAC Total			3,220,711.79	-	3,188,973.00	31,738.79
Property Management Department	ELECTRICAL	E0800	ART MUSEUM - LIGHTING FIXTURES	6,226.23	-	6,226.23	-
Property Management Department	ELECTRICAL	E0801	AUSTELL HEALTH - ELECTRICAL	32,646.00	-	32,646.00	-
Property Management Department	ELECTRICAL	E0802	MARIETTA HQ-MARIETTA HEALTH DEPT - ELECTRICAL	30,371.00	-	30,371.00	-
Property Management Department	ELECTRICAL	E0803	SUPERSTATION (PARKING LOT/EXT LIGHTS) ELECTRICAL	24,995.57	-	24,995.57	-
Property Management Department	ELECTRICAL	E0804	CENTRAL LIBRARY - FIXTURE REPLACEMENT	27,955.87	-	27,955.87	-
Property Management Department	ELECTRICAL	E0805	COBB CO BLDG - ELECTRICAL	29,000.00	-	25,009.91	3,990.09
Property Management Department	ELECTRICAL	E0806	E AND S COBB PARKING LOT - ELECTRICAL	33,600.00	-	33,600.00	-
Property Management Department	ELECTRICAL	E0807	POLICE EVIDENCE - ELECTRICAL	6,897.31	-	6,897.31	-
Property Management Department	ELECTRICAL	E0808	ACWORTH HEALTH DEPT - FIXTURE REPLACEMENT	9,778.28	-	4,885.13	4,893.15
Property Management Department	ELECTRICAL	E0809	EAST COBB GOVT CTR - ELEC FIXTURES	17,000.00	-	17,000.00	-
Property Management Department	ELECTRICAL	E0810	EAST COBB SENIOR - ELEC FIXTURES	3,063.23	-	3,063.23	-
Property Management Department	ELECTRICAL	E0811	FREEMAN POOLE SENIOR - ELEC FIXTURES	3,198.43	-	3,190.79	7.64
Property Management Department	ELECTRICAL	E0812	LA RAY - FIXTURE REPLACEMENT	5,600.00	-	5,600.00	-
Property Management Department	ELECTRICAL	E0813	S COBB GOVT CTR - ELEC FIXTURES	31,000.00	-	31,000.00	-
Property Management Department	ELECTRICAL	E0814	SIBLEY - FIXTURE REPLACEMENT	5,600.00	-	5,600.00	-
Property Management Department	ELECTRICAL	E0815	SMYRNA HEALTH DEPT - ELECTRICAL	23,900.00	-	23,900.00	-
Property Management Department	ELECTRICAL	E0816	SOUTH COBB HEALTH DEPT - ELECTRICAL	6,300.00	-	6,300.00	-
Property Management Department	ELECTRICAL	E0817	WEST COBB SENIOR - ELEC FIXTURES	3,500.00	-	3,500.00	-
Property Management Department	ELECTRICAL	E0818	COMM DEV SATELLITE OFFICE - ELEC FIXTURES	3,000.00	-	3,000.00	-
Property Management Department	ELECTRICAL	E0819	PURCHASING - FIXTURE REPLACEMENT	16,900.00	-	16,900.00	-
Property Management Department	ELECTRICAL	E0820	WHITLOCK STORAGE - FIXTURES	6,000.00	-	-	6,000.00
Property Management Department	ELECTRICAL	E0821	10 EAST PARK SQUARE - FIXTURE REPLACEMENT	43,000.00	-	43,000.00	-
Property Management Department	ELECTRICAL	E0822	ANIMAL CONTROL INCINERATOR - FIXTURES	1,579.00	-	1,579.00	-
Property Management Department	ELECTRICAL	E0823	CABINET SHOP / PM - FIXTURES	6,000.00	-	6,000.00	-
Property Management Department	ELECTRICAL	E0824	CCT HEADQUARTERS - FIXTURES	30,000.00	-	30,000.00	-
Property Management Department	ELECTRICAL	E0825	MCCOLLUM AIRPORT - FIXTURES	9,000.00	-	9,000.00	-
Property Management Department	ELECTRICAL	E0826	PUBLIC SAFETY TRAINING - FIXTURES	25,000.00	-	25,000.00	-
Property Management Department	ELECTRICAL	E0827	STATE COURT - FIXTURE REPLACEMENT	9,997.00	-	9,997.00	-
Property Management Department	ELECTRICAL	E0828	SUPERIOR COURT SOUTH - FIXTURES	82,300.00	-	82,300.00	-
	ELECTRICAL Total			533,407.92	-	518,517.04	14,890.88
Property Management Department	SPECIAL RENOVATIONS	E0830	AUSTELL HEALTH - SPEC RENOVATION	17,779.80	-	17,779.80	-

Department Name	Component	Project #	Project Name	Current Budget	Encumbrances	Actual Expenditures	Amount Remaining In Project
Property Management Department	SPECIAL RENOVATIONS	E0831	MEDICAL EXAMINER - COOLER AND PARKING COVER	154,845.70	-	154,845.70	-
Property Management Department	SPECIAL RENOVATIONS	E0832	GREENRIDGE - SPEC RENOV	7,700.00	-	7,700.00	-
Property Management Department	SPECIAL RENOVATIONS	E0833	KEMP - SPEC RENOV	3,578.23	-	3,578.23	-
Property Management Department	SPECIAL RENOVATIONS	E0834	KENNESAW - SPEC RENOV	5,800.00	-	5,800.00	-
Property Management Department	SPECIAL RENOVATIONS	E0835	POLICE PERMITS - SPEC RENOV	1,705.00	-	1,705.00	-
Property Management Department	SPECIAL RENOVATIONS	E0836	POLICE PROPERTY - SPEC RENOV	2,000.00	-	2,000.00	-
Property Management Department	SPECIAL RENOVATIONS	E0837	POLICE RANGER - SPEC RENOV	2,000.00	-	2,000.00	-
Property Management Department	SPECIAL RENOVATIONS	E0838	POLICE/FIRE SUPERSTATION - SPEC RENOV	5,354.00	-	5,354.00	-
Property Management Department	SPECIAL RENOVATIONS	E0839	STRATTON - LIBRARY/SPEC RENOV	5,000.00	-	5,000.00	-
Property Management Department	SPECIAL RENOVATIONS	E0840	WINDY HILL SR - SPEC RENOV	3,100.00	-	3,100.00	-
Property Management Department	SPECIAL RENOVATIONS	E0841	EAST COBB HEALTH DEPT - SPEC RENOV	6,000.00	-	1,949.76	4,050.24
Property Management Department	SPECIAL RENOVATIONS	E0842	ELECTIONS WAREHOUSE - SPEC RENOV	7,300.00	-	7,300.00	-
Property Management Department	SPECIAL RENOVATIONS	E0843	SMYRNA HEALTH DEPT - SPEC RENOV	32,950.00	-	30,024.00	2,926.00
Property Management Department	SPECIAL RENOVATIONS	E0844	SOUTH COBB HEALTH DEPT - SPEC RENOV	1,900.00	-	-	1,900.00
Property Management Department	SPECIAL RENOVATIONS	E0845	VININGS LIBRARY - SPEC RENOV	47,219.28	-	47,219.28	-
	SPECIAL RENOVATIONS Total			304,232.01	-	295,355.77	8,876.24
Property Management Department	JUVENILE COURT	E0850	JUVENILE COURT - CONSTRUCTION	2,801,250.00	-	2,801,250.00	-
	JUVENILE COURT Total			2,801,250.00	-	2,801,250.00	-
Property Management Department	MAGISTRATE COURT	E0860	MAGISTRATE COURT - CONSTRUCTION	250,000.00	-	250,000.00	-
	MAGISTRATE COURT Total			250,000.00	-	250,000.00	-
Property Management Department	SENIOR WELLNESS PHASE II	E0870	SENIOR WELLNESS - CONSTRUCTION PHASE TWO	980,122.64	-	980,122.64	-
	SENIOR WELLNESS PHASE II Total			980,122.64	-	980,122.64	-
Property Management Department	SUPERIOR COURT NORTH	E0880	SUPERIOR COURT NORTH - WINDOWS	30,000.00	-	30,000.00	-
	SUPERIOR COURT NORTH Total			30,000.00	-	30,000.00	-
Property Management Department	HEALTH DEPT RENOVATIONS	E0890	HEALTH DEPT - STORAGE BUILDING PHASE	5,410,050.00	-	5,410,050.00	-
	HEALTH DEPT RENOVATIONS Total			5,410,050.00	-	5,410,050.00	-
Property Management Department	JUDGESHIP CONSTRUCTIONS	E0900	JUDGESHIP - CONSTRUCTION	990,000.00	-	990,000.00	-
	JUDGESHIP CONSTRUCTIONS Total			990,000.00	-	990,000.00	-
Property Management Department	DRIVERS LICENSES CONSTRUCTIONS	E0920	DRIVERS LICENSE BUILDING - BUILDING EXTERIOR	144,900.00	-	144,900.00	-
Property Management Department	DRIVERS LICENSES CONSTRUCTIONS	E0921	DRIVERS LICENSE BUILDING - HVAC	75,400.00	-	75,400.00	-
Property Management Department	DRIVERS LICENSES CONSTRUCTIONS	E0922	DRIVERS LICENSE BUILDING - ROOF REPLACEMENT	75,000.00	-	75,000.00	-
	DRIVERS LICENSES CONSTRUCTIONS Total			295,300.00	-	295,300.00	-
Property Management Department	2011 SPOST Tier II - DPS Renovations	E0851	2011 SPOST Tier II - DPS Renovations	309,300.00	-	309,300.00	-
	2011 SPOST Tier II - DPS Renovations Total			309,300.00	-	309,300.00	-
Property Management Department	2011 SPOST Tier II - Library Radio Frequency	E0846	2011 SPOST Tier II - Library Radio Frequency	1,500,000.00	-	1,500,000.00	-
Property Management Department	2011 SPOST Tier II - Library Radio Frequency	E0847	2011 SPOST Tier II - Central Library	3,200,000.00	-	3,200,000.00	-
Property Management Department	2011 SPOST Tier II - Library Radio Frequency	E0848	2011 SPOST Tier II - Library Renovations	64,000.00	-	64,000.00	-
	2011 SPOST Tier II - Library Radio Frequency Total			4,764,000.00	-	4,764,000.00	-
Property Management Department	2011 SPOST Tier II - North Cobb Senior Center	E0849	2011 SPOST Tier II - North Cobb Senior Center	500,000.00	-	500,000.00	-
	2011 SPOST Tier II - North Cobb Senior Center Total			500,000.00	-	500,000.00	-
Department Of Public Safety	EP91 1/800MHZ EQUIP	EPS10	OPERATOR CONSOLES UPGRADE	1,300,000.00	-	1,300,000.00	-
Department Of Public Safety	EP91 1/800MHZ EQUIP	EPS11	ASTRO 25 REPEATER - JAIL	665,000.00	-	665,000.00	3,498.00
	EP91 1/800MHZ EQUIP Total			1,965,000.00	-	1,965,000.00	3,498.00
Department Of Public Safety	FIRE EQUIP	EPS20	ENGINES	3,601,119.37	-	3,601,119.37	-
Department Of Public Safety	FIRE EQUIP	EPS21	TRUCK	2,191,642.08	-	2,191,642.08	-
Department Of Public Safety	FIRE EQUIP	EPS22	RESCUE	626,460.00	-	626,460.00	-
Department Of Public Safety	FIRE EQUIP	EPS23	HAZMAT 22 SUPPORT APPARATUS	292,958.15	-	292,958.15	-
Department Of Public Safety	FIRE EQUIP	EPS24	AIR 30 SUPPORT APPARATUS	88,730.00	-	88,730.00	-
Department Of Public Safety	FIRE EQUIP	EPS25	AIR 27 SUPPORT APPARATUS	317,810.00	-	317,810.00	-
Department Of Public Safety	FIRE EQUIP	EPS26	SPRINKLER SYSTEM STATIONS 15 & 25	31,078.00	-	31,078.00	-
Department Of Public Safety	FIRE EQUIP	EPS27	APPARATUS JACKS	58,928.00	-	58,928.00	-
Department Of Public Safety	FIRE EQUIP	EPS28	APPARATUS DOORS 37	183,220.00	-	183,220.00	-
Department Of Public Safety	FIRE EQUIP	EPS29	MANUAL DEFIBRILLATORS 18	560,603.05	-	560,603.05	-
Department Of Public Safety	FIRE EQUIP	EPS30	EXTRICATION EQUIPMENTS 10	443,243.54	-	443,243.54	0.49
Department Of Public Safety	FIRE EQUIP	EPS31	PAVING STATIONS	133,991.51	-	133,991.51	-
Department Of Public Safety	FIRE EQUIP	EPS32	ROOF REPAIR / REPLACEMENT	109,300.00	-	109,300.00	-
Department Of Public Safety	FIRE EQUIP	EPS33	THERMAL IMAGING CAMERAS	418,977.50	-	418,977.50	-
	FIRE EQUIP Total			9,058,061.20	-	9,058,060.71	0.49
Department Of Public Safety	POLICE EQUIP	EPS40	RIFLES	632,168.40	-	632,168.40	-
	POLICE EQUIP Total			632,168.40	-	632,168.40	-
	2011 SPOST Grand Total			636,425,468.52	1,537,419.70	600,302,142.99	34,585,905.83

2016 SPOST				Update October 2, 2023			
Department Name	Component	Project #	Project Name	Current Budget	Encumbrances	Actual Expenditures	Amount Remaining In Project
Information Services	Data Cntr and Tech Modernization	X0010	Data Cntr and Tech Modernization	9,178,771.00	581,739.11	7,880,840.37	716,191.52
	Data Cntr and Tech Modernization Total			9,178,771.00	581,739.11	7,880,840.37	716,191.52
Information Services	Business Tech Transformation	X0020	Business Tech Transformation	23,771,500.00	4,166,618.13	13,856,858.31	5,748,023.56
	Business Tech Transformation Total			23,771,500.00	4,166,618.13	13,856,858.31	5,748,023.56
Library Department	Acworth / Kennesaw Consolidation	X0500	Acworth / Kennesaw Consolidation	8,640,000.00	-	8,638,922.99	1,077.01
	Acworth / Kennesaw Consolidation Total			8,640,000.00	-	8,638,922.99	1,077.01
Library Department	Upgrade Switzer Library	X0510	Upgrade Switzer Library	6,511,105.00	-	6,511,105.00	-
	Upgrade Switzer Library Total			6,511,105.00	-	6,511,105.00	-
Library Department	East Marietta Library	X0520	East Marietta Library	11,990,000.00	-	11,984,446.55	5,428.45
	East Marietta Library Total			11,990,000.00	-	11,984,446.55	5,428.45
Library Department	Gritters Library	X0530	Gritters Library	9,943,567.43	9,336,999.06	606,568.37	-
	Gritters Library Total			9,943,567.43	9,336,999.06	606,568.37	-
Library Department	Facilities Upgrade	X0540	Facilities Upgrade	169,120.00	-	168,041.00	1,079.00
	Facilities Upgrade Total			169,120.00	-	168,041.00	1,079.00
Parks, Rec, & Cultural Affairs	District 1 Projects	X0600	Price Park	1,149,000.00	72,750.00	473,997.50	602,252.50
Parks, Rec, & Cultural Affairs	District 1 Projects	X0601	Green Meadows	1,661,300.00	-	1,651,681.31	9,618.69
Parks, Rec, & Cultural Affairs	District 1 Projects	X0602	Acworth Rec / Community Cntr	8,500,000.00	-	8,500,000.00	-
Parks, Rec, & Cultural Affairs	District 1 Projects	X0603	Kennesaw Rec Cntr	4,544,800.00	-	4,513,985.25	30,814.75
Parks, Rec, & Cultural Affairs	District 1 Projects	X0604	Kennesaw Splash Pad	439,200.00	-	433,520.09	5,679.91
Parks, Rec, & Cultural Affairs	District 1 Projects	X0605	PRCA Admin Complex	1,898,000.00	10,096.60	952,012.33	935,891.07

Department Name	Component	Project #	Project Name	Current Budget	Encumbrances	Actual Expenditures	Amount Remaining In Projec
Parks, Rec, & Cultural Affairs	District 1 Projects	X0606	Hubert Soccer Complex	2,334,800.00	-	2,282,896.61	51,903.39
Parks, Rec, & Cultural Affairs	District 1 Projects	X0607	Nesbitt Union Chapel	244,700.00	159.24	244,540.76	-
Parks, Rec, & Cultural Affairs	District 1 Projects	X0645	2016 Splost Administrative Costs	-	-	-	-
Parks, Rec, & Cultural Affairs	District 1 Projects	X0646	Program Management work Authorization I	-	-	-	-
Parks, Rec, & Cultural Affairs	District 1 Projects	X0647	Program Management work Authorization II and III	-	-	-	-
	District 1 Projects Total			20,771,800.00	83,005.84	19,052,633.85	1,636,160.31
Parks, Rec, & Cultural Affairs	District 2 Projects	X0610	Joint Facility with BOE	3,592,000.00	-	3,464,744.73	127,255.27
Parks, Rec, & Cultural Affairs	District 2 Projects	X0611	Sewell Park	-	-	-	-
Parks, Rec, & Cultural Affairs	District 2 Projects	X0612	Hyde Farm	898,000.00	-	512,453.92	385,546.08
Parks, Rec, & Cultural Affairs	District 2 Projects	X0613	Terrell Mill Park	898,000.00	3,138.00	894,577.72	284.28
	District 2 Projects Total			5,388,000.00	3,138.00	4,871,776.37	513,085.63
Parks, Rec, & Cultural Affairs	District 3 Projects	X0620	Mabry Park	3,816,132.50	4,159.33	3,652,804.66	159,168.51
Parks, Rec, & Cultural Affairs	District 3 Projects	X0621	Mnt View Community Cntr	673,867.50	-	673,830.00	37.50
	District 3 Projects Total			4,490,000.00	4,159.33	4,326,634.66	159,206.01
Parks, Rec, & Cultural Affairs	District 4 Projects	X0630	Osborne Rec / Community Cntr	12,090,000.00	967,750.00	2,538,673.10	8,583,576.90
Parks, Rec, & Cultural Affairs	District 4 Projects	X0631	Mud Creek Soccer Complex	2,334,800.00	-	2,300,932.85	33,867.15
Parks, Rec, & Cultural Affairs	District 4 Projects	X0632	Stout Park	3,400,000.00	412,652.79	2,894,723.87	92,632.34
Parks, Rec, & Cultural Affairs	District 4 Projects	X0633	Mable House Complex	1,796,000.00	-	1,795,647.86	352.14
Parks, Rec, & Cultural Affairs	District 4 Projects	X0634	Old Clarkdale Park	2,300,000.00	438,797.49	1,859,402.51	1,800.00
Parks, Rec, & Cultural Affairs	District 4 Projects	X0635	Johnston's River Line Park	971,500.00	-	927,402.37	44,097.63
	District 4 Projects Total			22,892,300.00	1,819,200.28	12,316,782.56	8,756,317.16
Parks, Rec, & Cultural Affairs	Co. Wide Projects	X0640	County Wide Parks Master Plan	224,500.00	-	219,615.24	4,884.76
Parks, Rec, & Cultural Affairs	Co. Wide Projects	X0641	Paving Improvements	3,337,318.44	-	3,337,318.44	-
Parks, Rec, & Cultural Affairs	Co. Wide Projects	X0642	Technology Improvements	1,360,950.65	253,500.00	812,222.77	295,227.88
Parks, Rec, & Cultural Affairs	Co. Wide Projects	X0643	General Park Improvements	3,969,078.75	1,891.04	3,767,500.10	199,687.61
Parks, Rec, & Cultural Affairs	Co. Wide Projects	X0644	Jim Miller Park	16,347,235.10	57,914.78	16,023,773.03	265,547.29
	Co. Wide Projects Total			25,239,082.94	313,305.82	24,160,429.58	765,347.54
Parks, Rec, & Cultural Affairs	P.A.R.K.S. SPLOST Program Wide Contracts	X0650	P.A.R.K.S. SPLOST Program Wide Contracts	6,487,195.46	5,235.00	6,299,587.46	182,373.00
Property Management Department	Construction / Expansion	X0910	Cabinet Shop	2,791,569.00	272,180.53	2,319,913.25	199,475.22
Property Management Department	Construction / Expansion	X0911	Car Service Facility	7,003,782.00	125,887.00	6,832,283.19	45,611.81
	Construction / Expansion Total			9,795,351.00	398,067.53	9,152,196.44	245,087.03
Property Management Department	Renovation / Maintenance	X0920	Building Security Upgrades	11,860,101.00	1,229,952.48	4,903,384.23	5,726,755.29
Property Management Department	Renovation / Maintenance	X0921	Roof Repair / Replacement	1,000,000.00	-	996,994.20	3,005.80
Property Management Department	Renovation / Maintenance	X0922	Equipment Replacement	827,799.03	-	527,799.03	300,000.00
Property Management Department	Renovation / Maintenance	X0923	Exterior Restoration	500,000.00	-	500,000.00	-
Property Management Department	Renovation / Maintenance	X0924	Paving	842,988.50	-	842,988.50	-
Property Management Department	Renovation / Maintenance	X0925	Interior Restoration	1,200,000.00	-	1,200,000.00	-
Property Management Department	Renovation / Maintenance	X0926	South Cobb Gov Serv Cntr	154,864.00	-	149,812.43	5,051.57
Property Management Department	Renovation / Maintenance	X0927	Court Relocations/ Security	4,719,580.00	-	4,469,580.00	250,000.00
Property Management Department	Renovation / Maintenance	X0928	Superior Court Clerk Records Room	818,640.00	-	818,620.80	19.20
	Renovation / Maintenance Total			21,923,972.53	1,229,952.48	14,409,179.19	6,284,831.86
Department Of Public Safety	Animal Control Facilities	X1000	Parking Lot Repair	25,250.00	-	25,250.00	-
Department Of Public Safety	Animal Control Facilities	X1001	Incinerator	194,600.00	-	194,600.00	-
	Animal Control Facilities Total			219,850.00	-	219,850.00	-
Department Of Public Safety	Communication Equip	X1010	Weather Siren / MOSCAD Upgrade	805,810.00	-	805,810.00	-
Department Of Public Safety	Communication Equip	X1011	Radio Towers	6,000,000.00	-	5,591,259.73	408,740.27
Department Of Public Safety	Communication Equip	X1012	800Mhz Core Replacement	13,300,000.00	4,752,329.00	7,721,773.00	825,898.00
Department Of Public Safety	Communication Equip	X1013	Radios	14,000,000.00	-	13,999,992.57	7.43
	Communication Equip Total			34,105,810.00	4,752,329.00	28,118,835.30	1,234,645.70
Department Of Public Safety	Fire Facilities	X1020	Fire Station Alerting	945,000.00	-	945,000.00	-
Department Of Public Safety	Fire Facilities	X1021	Fire Station 1	6,050,401.71	-	6,047,624.05	2,777.66
Department Of Public Safety	Fire Facilities	X1022	Fire Station 7	11,784,949.50	-	11,784,949.50	-
Department Of Public Safety	Fire Facilities	X1023	Fire Station 29	9,400,000.00	-	125,473.50	9,274,526.50
	Fire Facilities Total			28,180,351.21	-	18,903,047.05	9,277,304.16
Medical Examiner	Laboratory	X1030	Laboratory Building	19,302,011.50	-	19,300,291.15	1,720.35
	Laboratory Total			19,302,011.50	-	19,300,291.15	1,720.35
Department Of Public Safety	Police Facilities	X1040	Precinct Renovations	1,754,310.40	4,887.37	1,742,853.69	6,569.34
Department Of Public Safety	Police Facilities	X1041	North East Precinct	7,736,973.98	2,005,121.05	5,531,852.93	200,000.00
Department Of Public Safety	Police Facilities	X1042	Police HQ / Evidence Unit	16,835,970.05	24,680.75	16,798,008.29	13,280.39
	Police Facilities Total			26,327,254.43	2,034,689.17	24,072,714.91	219,849.73
Department Of Public Safety	Training Center	X1050	Training Center	34,798,010.19	2,602,819.44	28,419,548.07	3,775,642.68
	Training Center Total			34,798,010.19	2,602,819.44	28,419,548.07	3,775,642.68
Department Of Public Safety	Evidence Vans and Kit	X1060	Evidence Vans and Kit	98,142.60	-	98,142.60	-
Department Of Public Safety	Vehicles and Equipment	X1061	Animal Control Vans	107,999.60	-	107,999.60	-
Department Of Public Safety	Vehicles and Equipment	X1062	Airport Crash Unit	885,007.00	-	885,007.00	-
Department Of Public Safety	Vehicles and Equipment	X1063	Command Unit	1,414,591.29	-	1,414,591.29	-
Department Of Public Safety	Vehicles and Equipment	X1064	Public Safety Vehicles	12,315,914.18	-	12,310,455.68	5,458.50
	Vehicles and Equipment Total			14,821,654.67	-	14,816,196.17	5,458.50
Sheriff's Office	Equipment / Renovations	X1070	Equipment / Renovations	24,567,000.00	6,790,758.94	17,770,419.31	1,461.25
Sheriff's Office	Equipment / Renovations	X10701	Pub Safety Bldg 3&4 floor Reno/Elevator	3,458,000.00	1,645,813.00	99,240.00	1,712,947.00
	Equipment / Renovations Total			28,025,000.00	8,436,571.94	17,869,659.31	1,714,408.25
Cobb Senior Services	North Cobb Senior Center	X1100	North Cobb Senior Center	2,160,000.00	295.38	2,159,704.62	-
	North Cobb Senior Center Total			2,160,000.00	295.38	2,159,704.62	-
Cobb Senior Services	Facilities Upgrade	X1101	Various Facility Upgrades	41,580.00	-	41,580.00	-
	Facilities Upgrade Total			41,580.00	-	41,580.00	-
County Construction Projects	Public Health	X1200	Acworth / Kennesaw	2,925,402.75	-	2,923,618.48	1,784.27
County Construction Projects	Public Health	X1201	Smyrna	3,077,420.43	-	3,077,420.43	-
County Construction Projects	Public Health	X1202	Marietta	1,832,904.50	-	1,832,904.50	-
	Public Health Total			7,835,727.68	-	7,833,943.41	1,784.27
Finance Department	Acworth	X1300	Acworth	27,485,324.81	-	27,485,324.81	-
	Acworth Total			27,485,324.81	-	27,485,324.81	-
Finance Department	Austell	X1301	Austell	8,597,142.24	-	8,597,142.24	-
	Austell Total			8,597,142.24	-	8,597,142.24	-
Finance Department	Kennesaw	X1302	Kennesaw	40,834,720.48	-	40,834,720.48	-
	Kennesaw Total			40,834,720.48	-	40,834,720.48	-
Finance Department	Marietta	X1303	Marietta	74,595,674.34	-	74,595,674.34	-
	Marietta Total			74,595,674.34	-	74,595,674.34	-

Department Name	Component	Project #	Project Name	Current Budget	Encumbrances	Actual Expenditures	Amount Remaining In Project
Finance Department	Powder Springs	X1304	Powder Springs	18,449,012.76	-	18,449,012.76	-
	Powder Springs Total			18,449,012.76		18,449,012.76	
Finance Department	Smyrna	X1305	Smyrna	68,895,691.72	-	68,895,691.72	-
	Smyrna Total			68,895,691.72		68,895,691.72	
Finance Department	Finance - 2016 SPOST Administration	X1306	Shared Cost	29,893,898.00	-	29,882,139.15	11,758.85
	Finance - 2016 SPOST Administration Total			29,893,898.00		29,882,139.15	11,758.85
Department Of Transportation	2016 SPOST TIP Shared Cost	X2000	2016 SPOST TIP Shared Cost	57,098,358.22	-	56,555,035.20	543,323.02
	2016 SPOST TIP Shared Cost Total			57,098,358.22		56,555,035.20	543,323.02
Department Of Transportation	Bridges and Culverts	X2101	Bridges and Culverts Shared Cost	487,873.96	-	440,417.98	47,455.98
Department Of Transportation	Bridges and Culverts	X2102	Brookwood Dr over Clay Branch	908,578.98	-	908,578.98	-
Department Of Transportation	Bridges and Culverts	X2103	Camp Highland Rd over Silver Comet Trail	-	-	-	-
Department Of Transportation	Bridges and Culverts	X2104	Candy Ln over Olley Creek	-	-	-	-
Department Of Transportation	Bridges and Culverts	X2105	Castled Rd over Piney Grove Creek	1,476,710.49	-	1,476,710.49	-
Department Of Transportation	Bridges and Culverts	X2106	Elliott Rd over Powder Springs Creek	1,380.00	-	1,380.00	-
Department Of Transportation	Bridges and Culverts	X2107	Flint Hill Rd over Noses Creek Tributary	1,380.00	-	1,380.00	-
Department Of Transportation	Bridges and Culverts	X2108	Greenfield Dr over Sope Creek	-	-	-	-
Department Of Transportation	Bridges and Culverts	X2109	Hurt Rd over Nickajack Creek	1,480.00	-	1,480.00	-
Department Of Transportation	Bridges and Culverts	X2110	James Rd over Pine Creek	-	-	-	-
Department Of Transportation	Bridges and Culverts	X2111	Little John Trl over Powers Creek	1,380.00	-	1,380.00	-
Department Of Transportation	Bridges and Culverts	X2112	Little Willeo Rd over Timber Ridge Branch	725,406.65	-	725,406.65	-
Department Of Transportation	Bridges and Culverts	X2113	Lower Roswell Rd over Sope Creek	297,582.14	-	297,582.14	-
Department Of Transportation	Bridges and Culverts	X2114	Macedonia Rd over Noses Creek	1,694,883.14	-	1,694,883.14	-
Department Of Transportation	Bridges and Culverts	X2115	Mars Hill Rd over Allatoona Creek	1,011,458.11	22,899.84	987,042.39	1,515.88
Department Of Transportation	Bridges and Culverts	X2116	Old 41 Hwy Bridge over CSX RR(Joint project with Marietta)	7,208,500.00	10.00	6,303,417.34	905,072.66
Department Of Transportation	Bridges and Culverts	X2117	Piedmont Rd over Little Noonday Creek	72,101.32	-	72,101.32	-
Department Of Transportation	Bridges and Culverts	X2118	Powers Ferry Dr over Rottemwood Creek Tributary	696,003.33	-	696,003.33	-
Department Of Transportation	Bridges and Culverts	X2119	Silver Comet Trail Bridges	478,250.67	-	478,250.67	-
Department Of Transportation	Bridges and Culverts	X2120	Woodland Brook Dr over Gilmore Creek	1,077,726.88	-	1,077,726.88	-
Department Of Transportation	Bridges and Culverts	X2121	Wright Rd over Mill Creek	1,380.00	-	1,380.00	-
Department Of Transportation	Bridges and Culverts	X2122	Willeo Rd over Willeo Creek	2,590,999.82	-	2,590,999.82	-
Department Of Transportation	Bridges and Culverts	X2123	Concord Rd Covered Bridge	908,991.64	-	892,491.64	16,500.00
Department Of Transportation	Bridges and Culverts	X2124	Richard D. Sailors Pkwy Bridge	482,735.19	-	482,735.19	-
Department Of Transportation	Bridges and Culverts	X2125	Callaway Rd over Olley Creek	1,380.00	-	1,380.00	-
Department Of Transportation	Bridges and Culverts	X2126	Mabry Rd over Highland Lake Outfall	1,380.00	-	1,380.00	-
Department Of Transportation	Bridges and Culverts	X2127	County Bridges/Box Culverts - TBD	-	-	-	-
	Bridges and Culverts Total			20,127,562.32	22,909.84	19,134,107.96	970,544.52
Department Of Transportation	Drainage System Improvements	X2200	Drainage System Improvements Shared Cost	2,058,453.81	43,896.00	1,640,821.88	373,735.93
Department Of Transportation	Drainage System Improvements	X2201	Meadow Dr Drainage	289,337.26	-	289,337.26	-
Department Of Transportation	Drainage System Improvements	X2202	Brookview Dr Drainage	85,943.96	-	85,943.96	-
Department Of Transportation	Drainage System Improvements	X2203	Castlebar Ct Drainage	276,488.55	-	276,488.55	-
Department Of Transportation	Drainage System Improvements	X2204	Woodfern Dr Drainage	-	-	-	-
Department Of Transportation	Drainage System Improvements	X2205	Owens Avc Drainage	14,316.67	-	14,316.67	-
Department Of Transportation	Drainage System Improvements	X2206	Martin Ct Drainage, Ph 2	235,905.50	-	235,905.50	-
Department Of Transportation	Drainage System Improvements	X2207	Pembridge Way Drainage	15,375.50	-	15,375.50	-
Department Of Transportation	Drainage System Improvements	X2208	Spring Hill Pkwy Drainage	298,520.00	-	298,520.00	-
Department Of Transportation	Drainage System Improvements	X2209	Rockwood Dr Drainage	222,612.11	-	222,612.11	-
Department Of Transportation	Drainage System Improvements	X2210	Owl Creek Dr Drainage	86,364.50	-	86,364.50	-
Department Of Transportation	Drainage System Improvements	X22100	Elmwood Cir Drainage	25,000.00	-	24,829.90	170.10
Department Of Transportation	Drainage System Improvements	X22101	Sunny Ln Drainage	225,244.36	-	225,244.36	-
Department Of Transportation	Drainage System Improvements	X22102	Lakeshore Dr Drainage	50,000.00	-	49,775.23	224.77
Department Of Transportation	Drainage System Improvements	X22103	Watson Blvd Drainage	25,000.00	-	25,000.00	-
Department Of Transportation	Drainage System Improvements	X22104	Noonday Creek Trail Bridge Drainage	10,647.50	-	10,647.50	-
Department Of Transportation	Drainage System Improvements	X22105	Lawrence Mill Run Drainage	30,000.00	-	30,000.00	-
Department Of Transportation	Drainage System Improvements	X22106	Karls Gate Dr at Middlebury Ct Drainage	60,000.00	-	10,564.07	49,435.93
Department Of Transportation	Drainage System Improvements	X22107	Birds Mill Drainage	240,782.60	-	240,782.60	-
Department Of Transportation	Drainage System Improvements	X22108	Timber Creek Ln Drainage	174,028.11	-	169,888.82	4,139.29
Department Of Transportation	Drainage System Improvements	X22109	Salem Dr Drainage	-	-	-	-
Department Of Transportation	Drainage System Improvements	X2211	East Brandon Dr Drainage	242,971.79	-	242,971.79	-
Department Of Transportation	Drainage System Improvements	X22110	Starcrest Ln Drainage	309,172.00	-	288,736.41	20,435.59
Department Of Transportation	Drainage System Improvements	X22111	Orchard Valley Dr Drainage	222,030.55	-	222,030.55	-
Department Of Transportation	Drainage System Improvements	X22112	Drainage Fund Holding Account	107,139.92	-	-	107,139.92
Department Of Transportation	Drainage System Improvements	X22113	Talley Green Dr Drainage	20,000.00	-	-	20,000.00
Department Of Transportation	Drainage System Improvements	X22114	Spencers Tr Drainage	15,000.00	-	15,000.00	-
Department Of Transportation	Drainage System Improvements	X22115	Leland Drive Drainage Remediation Plan	3,217,682.70	60,458.20	3,151,806.40	5,418.10
Department Of Transportation	Drainage System Improvements	X2212	Cumberland Pkwy Drainage	648,402.74	-	648,402.74	-
Department Of Transportation	Drainage System Improvements	X2213	New Macland Rd Drainage	18,591.24	-	18,591.24	-
Department Of Transportation	Drainage System Improvements	X2214	Keheley Dr Drainage	65,597.53	-	65,597.53	-
Department Of Transportation	Drainage System Improvements	X2215	Smyrna Powder Springs Rd Drainage	72,283.25	-	72,283.25	-
Department Of Transportation	Drainage System Improvements	X2216	Lost Mountain Ct Drainage	84,217.50	-	84,217.50	-
Department Of Transportation	Drainage System Improvements	X2217	Willow Glenn Dr Drainage	63,084.26	-	63,084.26	-
Department Of Transportation	Drainage System Improvements	X2218	Maybreeze Rd at Shallowford Rd Drainage	178,691.44	-	178,691.44	-
Department Of Transportation	Drainage System Improvements	X2219	Angelette Dr at Sanders Rd Drainage	12,281.00	-	12,281.00	-
Department Of Transportation	Drainage System Improvements	X2220	Valley Stream Dr Drainage	83,068.50	-	83,068.50	-
Department Of Transportation	Drainage System Improvements	X2221	Lower Roswell Rd Drainage	16,115.00	-	16,115.00	-
Department Of Transportation	Drainage System Improvements	X2222	River Mill Cir Drainage	5,234.75	-	5,234.75	-
Department Of Transportation	Drainage System Improvements	X2223	Smoketridge Ct Drainage	25,023.00	-	25,023.00	-
Department Of Transportation	Drainage System Improvements	X2224	Starbridge Cres Drainage	9,613.37	-	9,613.37	-
Department Of Transportation	Drainage System Improvements	X2225	Glenn Pl at Lucinda Pl Drainage	87,456.90	-	87,456.90	-
Department Of Transportation	Drainage System Improvements	X2226	Compton Dr Drainage	133,380.75	-	133,380.75	-
Department Of Transportation	Drainage System Improvements	X2227	Burlington Ct Drainage	166,716.28	-	166,716.28	-
Department Of Transportation	Drainage System Improvements	X2228	Cumberland Pkwy Emergency Drainage Repair	11,241.50	-	11,241.50	-
Department Of Transportation	Drainage System Improvements	X2229	Rustic Dr Drainage	102,181.40	-	102,181.40	-
Department Of Transportation	Drainage System Improvements	X2230	Glendale Dr Drainage	99,511.91	-	99,511.91	-
Department Of Transportation	Drainage System Improvements	X2232	Jims Rd Drainage	13,189.00	-	13,189.00	-
Department Of Transportation	Drainage System Improvements	X2233	Saint George Ter Drainage	96,780.61	-	96,780.61	-
Department Of Transportation	Drainage System Improvements	X2234	Creekwood Dr Drainage	101,438.70	-	101,438.70	-
Department Of Transportation	Drainage System Improvements	X2235	Madison Woods Dr Drainage	59,824.00	-	59,824.00	-
Department Of Transportation	Drainage System Improvements	X2236	Devon Mill Way Drainage	75,583.05	-	75,583.05	-

Department Name	Component	Project #	Project Name	Current Budget	Encumbrances	Actual Expenditures	Amount Remaining In Project
Department Of Transportation	Drainage System Improvements	X2237	Kilmory Dr Drainage	80,755.71	-	80,755.71	-
Department Of Transportation	Drainage System Improvements	X2238	Kinson Cv Drainage	65,082.50	-	65,082.50	-
Department Of Transportation	Drainage System Improvements	X2239	Woodlawn Dr Drainage	46,208.50	-	46,208.50	-
Department Of Transportation	Drainage System Improvements	X2240	Piedmont Rd Drainage	80,698.61	-	80,698.61	-
Department Of Transportation	Drainage System Improvements	X2242	Countywide Drainage System Improvements 2018-1	139,044.70	-	139,044.70	-
Department Of Transportation	Drainage System Improvements	X2243	Countywide Drainage System Improvements 2018-2	129,233.71	-	129,233.71	-
Department Of Transportation	Drainage System Improvements	X2244	Olive Springs Rd at Judy Dr Drainage	145,846.10	-	145,846.10	-
Department Of Transportation	Drainage System Improvements	X2245	Randall Farm Road Drainage	179,333.35	-	179,333.35	-
Department Of Transportation	Drainage System Improvements	X2246	Lost Mountain Ln Drainage (737)	142,990.21	-	142,990.21	-
Department Of Transportation	Drainage System Improvements	X2247	Chattahoochee Plantations Drainage	154,534.71	-	154,534.71	-
Department Of Transportation	Drainage System Improvements	X2248	Timber Trl at South Gordon Rd Drainage	144,743.05	-	144,277.55	465.50
Department Of Transportation	Drainage System Improvements	X2249	Ernest Barrett Pkwy Drainage	31,085.30	-	31,085.30	-
Department Of Transportation	Drainage System Improvements	X2250	Cinnamon Teal Ct Drainage	13,366.70	-	13,366.70	-
Department Of Transportation	Drainage System Improvements	X2251	Gaydon Rd Drainage	116,142.14	-	116,142.14	-
Department Of Transportation	Drainage System Improvements	X2252	Pineland Dr Drainage	103,125.14	-	103,125.14	-
Department Of Transportation	Drainage System Improvements	X2253	Circle 75 Pkwy Drainage	89,542.25	-	89,542.25	-
Department Of Transportation	Drainage System Improvements	X2254	Fox Ln Drainage	270,966.70	-	270,966.70	-
Department Of Transportation	Drainage System Improvements	X2255	Retner Dr Drainage	25,630.50	-	25,630.50	-
Department Of Transportation	Drainage System Improvements	X2256	Ridgewood Creek Dr Drainage	169,893.20	-	169,893.20	-
Department Of Transportation	Drainage System Improvements	X2257	Pedro Dr Drainage	99,832.70	-	99,832.70	-
Department Of Transportation	Drainage System Improvements	X2258	Stoney Acres Dr Drainage	20,104.60	-	20,104.60	-
Department Of Transportation	Drainage System Improvements	X2259	River View Rd Drainage	55,217.28	-	55,217.28	-
Department Of Transportation	Drainage System Improvements	X2260	Woodland Brook Dr Drainage	221,596.01	-	221,596.01	-
Department Of Transportation	Drainage System Improvements	X2261	Janet Ln Drainage	102,876.36	-	102,876.36	-
Department Of Transportation	Drainage System Improvements	X2262	Anderson Farm Rd at Powder Springs Rd Drainage	21,684.15	-	21,684.15	-
Department Of Transportation	Drainage System Improvements	X2263	Lost Mountain Ln Drainage (615)	354,713.18	-	354,713.18	-
Department Of Transportation	Drainage System Improvements	X2264	Seabury Court Drainage	47,380.35	-	47,380.35	-
Department Of Transportation	Drainage System Improvements	X2265	Stafford Place Drainage	76,977.30	-	76,977.30	-
Department Of Transportation	Drainage System Improvements	X2266	Leafwood Drive Drainage	104,575.80	-	104,575.80	-
Department Of Transportation	Drainage System Improvements	X2267	Powers Ferry Road at Interstate North Parkway Drainage	207,808.38	-	207,808.38	-
Department Of Transportation	Drainage System Improvements	X2268	Day Lily Way Drainage	2,874.93	-	-	2,874.93
Department Of Transportation	Drainage System Improvements	X2269	Winding Creek Lane (2178) Drainage	15,080.49	-	15,080.49	-
Department Of Transportation	Drainage System Improvements	X2270	Winding Creek Lane (1845) Drainage	41,648.92	-	41,648.92	-
Department Of Transportation	Drainage System Improvements	X2271	Heritage Trace View Drainage	11,329.20	-	11,329.20	-
Department Of Transportation	Drainage System Improvements	X2272	South Arbor Way Drainage	6,354.93	-	6,354.93	-
Department Of Transportation	Drainage System Improvements	X2273	Fay Drive Drainage	16,089.86	-	16,089.86	-
Department Of Transportation	Drainage System Improvements	X2274	Rubes Landing Drainage	18,949.25	-	18,949.25	-
Department Of Transportation	Drainage System Improvements	X2275	Westmoreland Drive Drainage	7,773.75	-	7,773.75	-
Department Of Transportation	Drainage System Improvements	X2276	Heritage Trace Drive Drainage (2206)	306,886.20	-	306,886.20	-
Department Of Transportation	Drainage System Improvements	X2277	Hilltop Drive Drainage	157,083.60	-	157,083.60	-
Department Of Transportation	Drainage System Improvements	X2278	Valley Creek Drive Drainage	10,545.87	-	10,545.87	-
Department Of Transportation	Drainage System Improvements	X2279	Joseph Club Drive Drainage	21,124.35	-	21,124.35	-
Department Of Transportation	Drainage System Improvements	X2280	Heritage Trace Drive Drainage (2181)	102,617.99	-	102,617.99	-
Department Of Transportation	Drainage System Improvements	X2281	East Forest Peak Drainage	34,009.80	-	34,009.80	-
Department Of Transportation	Drainage System Improvements	X2282	Jefferson Township Parkway Drainage	212,235.43	-	212,235.43	-
Department Of Transportation	Drainage System Improvements	X2283	Penhurst Drive Drainage	27,500.00	-	27,425.91	74.09
Department Of Transportation	Drainage System Improvements	X2284	Willow Glenn Drive Drainage	49,416.60	-	49,416.60	-
Department Of Transportation	Drainage System Improvements	X2285	North Foster Drive Drainage	5,544.00	-	5,544.00	-
Department Of Transportation	Drainage System Improvements	X2286	Lake Latimer Drive Drainage	191,133.50	-	161,497.52	29,635.98
Department Of Transportation	Drainage System Improvements	X2287	Peel Castle Lane Drainage	25,000.00	-	-	25,000.00
Department Of Transportation	Drainage System Improvements	X2288	Woolf Valley Court Drainage	88,261.00	-	88,261.00	-
Department Of Transportation	Drainage System Improvements	X2289	Somerset Trace Drainage	221,689.62	-	211,689.62	10,000.00
Department Of Transportation	Drainage System Improvements	X2290	Thors Rokk Drainage	10,583.90	-	10,583.90	-
Department Of Transportation	Drainage System Improvements	X2291	Weymouth Drive Drainage	16,971.52	-	16,971.52	-
Department Of Transportation	Drainage System Improvements	X2292	Olde Towne Pkwy Drainage	814,446.67	-	814,446.67	-
Department Of Transportation	Drainage System Improvements	X2293	Valley Ridge Ct Drainage	3,876.92	-	3,876.92	-
Department Of Transportation	Drainage System Improvements	X2294	West Mill Drive Drainage	20,215.00	-	20,215.00	-
Department Of Transportation	Drainage System Improvements	X2295	Sawmill Terrace Drainage	30,800.00	-	30,800.00	-
Department Of Transportation	Drainage System Improvements	X2296	Braswell Road Drainage	4,315.90	-	4,315.90	-
Department Of Transportation	Drainage System Improvements	X2297	Forest Brook Pkwy Drainage	88,971.18	-	88,971.18	-
Department Of Transportation	Drainage System Improvements	X2298	Windy Hill Road Drainage	193,797.22	-	193,797.22	-
Department Of Transportation	Drainage System Improvements	X2299	Shallowford Rd at Nicholson Track Drainage	50,131.21	-	50,131.21	-
Department Of Transportation	Drainage System Improvements	X22116	Princeton Lakes Dr Drainage	325,000.00	-	270,517.10	54,482.90
Department Of Transportation	Drainage System Improvements	X22117	Drainage Project - TBD	-	-	-	-
Department Of Transportation	Drainage System Improvements	X22118	Drainage Project - TBD	-	-	-	-
Department Of Transportation	Drainage System Improvements	X22119	Drainage Project - TBD	-	-	-	-
Department Of Transportation	Drainage System Improvements	X22120	Drainage Project - TBD	-	-	-	-
Department Of Transportation	Drainage System Improvements	X22121	Drainage Project - TBD	-	-	-	-
Department Of Transportation	Drainage System Improvements	X22122	Drainage Project - TBD	-	-	-	-
Department Of Transportation	Drainage System Improvements	X22123	Drainage Project - TBD	-	-	-	-
Department Of Transportation	Drainage System Improvements	X22124	Drainage Project - TBD	-	-	-	-
Department Of Transportation	Drainage System Improvements	X22125	Briarleigh Chase Drainage	155,000.00	-	121,913.53	33,086.47
Department Of Transportation	Drainage System Improvements	X22126	Big Oaks Dr Drainage	50,000.00	-	49,831.08	168.92
Department Of Transportation	Drainage System Improvements	X22127	Drainage Project - TBD	-	-	-	-
	Drainage System Improvements Total			17,565,773.07	104,354.20	16,724,930.45	736,488.42
Department Of Transportation	Intersection Improvements	X2300	Intersection Improvements Shared Cost	767,526.74	-	716,099.27	51,427.47
Department Of Transportation	Intersection Improvements	X2301	Acworth Due West Rd at Jim Owens/Mars Hill Church Rds	2,561,227.78	-	2,561,227.78	-
Department Of Transportation	Intersection Improvements	X2302	Blackwell Rd at Autumn Ridge Pkwy	1,268,372.17	-	1,268,372.17	-
Department Of Transportation	Intersection Improvements	X2303	Campus Loop Rd/Big Shanty Rd/Chastain Rd	623,367.11	-	623,367.11	-
Department Of Transportation	Intersection Improvements	X2304	Canton Rd at Shallowford Rd/Highland Ter (southern in	91,787.00	-	91,787.00	-
Department Of Transportation	Intersection Improvements	X2305	Dallas Hwy at Lost Mountain Rd/Mars Hill Rd	1,875,297.43	768,526.40	522,273.71	584,497.32
Department Of Transportation	Intersection Improvements	X2306	Factory Shoals Rd at Riverside Pkwy (1/4 a Six Flags Dr)	871,317.56	200,651.00	670,666.56	-
Department Of Transportation	Intersection Improvements	X2307	Hicks Rd at Concord Rd	2,069,297.17	135,813.00	1,933,484.17	-
Department Of Transportation	Intersection Improvements	X2308	Lost Mountain Rd at Midway Rd/Mirror Lake Dr	1,563,140.98	-	1,563,140.98	-
Department Of Transportation	Intersection Improvements	X2309	McCollum Pkwy at Ben King Rd (Joint project with Kennesaw)	3,105,526.69	59,728.77	3,045,797.92	-
Department Of Transportation	Intersection Improvements	X2310	Old Canton Rd at Holly Springs Rd	701,675.57	-	701,675.57	-
Department Of Transportation	Intersection Improvements	X2311	Post Oak Trl at Hembree Rd	1,472,534.87	-	1,472,534.87	-
Department Of Transportation	Intersection Improvements	X2312	Powder Springs Rd @ Flint Hill Rd/Pine Grove Dr	1,554,183.54	-	1,554,183.54	-

Department Name	Component	Project #	Project Name	Current Budget	Encumbrances	Actual Expenditures	Amount Remaining In Project
Department Of Transportation	Intersection Improvements	X2313	Railroad Quiet Zone Improvements at Nickajack Rd (w/ Smyrna)	660,892.00	89,954.34	569,969.41	968.25
Department Of Transportation	Intersection Improvements	X2314	Shiloh Rd at Royal Dr/Apartment Dr	2,450,000.00	184,980.00	50,002.50	2,215,017.50
Department Of Transportation	Intersection Improvements	X2315	Brookview Rd at Terrell Mill Rd	89,022.94	-	89,022.94	-
Department Of Transportation	Intersection Improvements	X2316	Circle 75 Pkwy at Herodian Way	126,611.66	-	126,611.66	-
Department Of Transportation	Intersection Improvements	X2317	Lost Mt Rd at Amberton/Hopeton & Kingsbury/Oakleigh Valley	-	-	-	-
Department Of Transportation	Intersection Improvements	X2318	Paces Ferry Rd at New Paces Ferry/Paces Mill/Twin Lakes	929,264.68	-	920,366.87	8,897.81
Department Of Transportation	Intersection Improvements	X2319	Corner Rd at Echo Mill Dr	-	-	-	-
Department Of Transportation	Intersection Improvements	X2320	Paper Mill Rd at Sherwood Ln	-	-	-	-
Department Of Transportation	Intersection Improvements	X2321	Johnson Ferry Rd at Goldbergs/CVS Pharmacy	105,988.41	-	105,988.41	-
Department Of Transportation	Intersection Improvements	X2322	East-West Conn at Cooper Lake Rd	89,808.81	-	89,808.81	-
Department Of Transportation	Intersection Improvements	X2323	Anderson Farm Rd at Flint Hill Rd	90,711.84	-	90,711.84	-
Department Of Transportation	Intersection Improvements	X2324	Barrett Pkwy at Chastain Meadows Pkwy	430,805.05	-	430,805.05	-
Department Of Transportation	Intersection Improvements	X2325	Powder Springs Rd at Deercrest Dr	131,742.97	-	131,742.97	-
Department Of Transportation	Intersection Improvements	X2326	Cobb Place Blvd at Vaughn Rd	193,460.50	-	193,460.50	-
Department Of Transportation	Intersection Improvements	X2327	Oakdale Road at Buckner Road	300,000.00	1,650.00	58,535.00	239,815.00
Department Of Transportation	Intersection Improvements	X2328	Circle 75 Parkway at Windy Hill Road	750,000.00	90,223.00	630,115.16	29,661.84
Department Of Transportation	Intersection Improvements	X2329	Old Floyd Road at Veterans Memorial Highway	2,700,000.00	32,455.43	506,583.07	2,160,961.50
	Intersection Improvements Total			27,573,563.47	1,563,981.94	20,718,334.84	5,291,246.69
Department Of Transportation	Thoroughfare and Mobility Improvements	X2400	Thoroughfare and Mobility Improvements Shared Cost	2,659,947.81	-	2,659,947.81	-
Department Of Transportation	Thoroughfare and Mobility Improvements	X2401	Windy Hill Rd/Terrell Mill Rd Connector	45,889,729.04	426,683.43	45,332,818.71	130,226.90
Department Of Transportation	Thoroughfare and Mobility Improvements	X2402	Windy Hill Rd (Joint Project with Smyrna)	23,001,500.00	6,885,146.18	16,115,907.82	446.00
Department Of Transportation	Thoroughfare and Mobility Improvements	X2403	Cobb Pkwy/US41@I-285 WB Off Ramp & Spring Rd/Circle 75 Pkwy	10,728,530.49	85,607.87	10,642,922.62	-
Department Of Transportation	Thoroughfare and Mobility Improvements	X2404	Kennesaw Mountain Pedestrian Improvements	9,814,927.37	986,536.10	7,771,089.85	1,057,301.42
Department Of Transportation	Thoroughfare and Mobility Improvements	X2405	Windy Ridge Pkwy Bridge Pedestrian Improvements	11,880,727.48	-	11,880,727.48	-
Department Of Transportation	Thoroughfare and Mobility Improvements	X2406	Marietta Maintenance Facility Expansion	2,000,000.00	-	25.50	1,999,974.50
Department Of Transportation	Thoroughfare and Mobility Improvements	X2407	South Barrett Reliever, Phase 3	43,155,252.00	27,078,071.35	15,145,078.51	932,102.14
Department Of Transportation	Thoroughfare and Mobility Improvements	X2408	I-285 Multi-Use Bridge (Project Number No Longer In Use)	-	-	-	-
Department Of Transportation	Thoroughfare and Mobility Improvements	X2409	I-20 Eastbound Ramps at Riverside Pkwy	3,934,764.48	-	3,934,764.48	-
Department Of Transportation	Thoroughfare and Mobility Improvements	X2410	Akers Mill Rd Managed Lanes Access	15,285,315.42	-	15,285,315.42	-
Department Of Transportation	Thoroughfare and Mobility Improvements	X2411	Big Shanty Rd	6,078.90	-	6,078.90	-
Department Of Transportation	Thoroughfare and Mobility Improvements	X2412	West Atlanta St Trail	4,412,510.10	587,062.02	2,750,206.75	1,075,241.33
Department Of Transportation	Thoroughfare and Mobility Improvements	X2413	Austell Rd at Hospital South Dr	-	-	-	-
Department Of Transportation	Thoroughfare and Mobility Improvements	X2414	Austell Rd at Mulkey Rd	-	-	-	-
Department Of Transportation	Thoroughfare and Mobility Improvements	X2415	Silver Comet Trail Connector	4,195,000.00	3,021,757.75	22,342.90	1,150,899.35
Department Of Transportation	Thoroughfare and Mobility Improvements	X2416	Stout Pkwy/Brownsville Ext and Burnt Hickory Rd	500,000.00	-	137,550.14	362,449.86
Department Of Transportation	Thoroughfare and Mobility Improvements	X2417	Austell - South Cobb Transfer Center Multi-Modal Improvement	450,000.00	346,367.00	49,749.00	53,884.00
	Thoroughfare and Mobility Improvements Total			178,184,404.59	39,417,231.70	131,734,525.89	7,032,647.00
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2500	Traffic Management, Traffic Signals and Planning Shared C	394,232.57	-	374,766.70	19,465.87
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2501	ATMS - Master Communication Plan - Phase 1A	870,943.25	-	870,943.25	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2502	ATMS - ITS Communications, Phases 1C, 2 and 3A	2,847,123.39	5,300.00	2,841,823.39	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2503	ATMS - Regional Connected Vehicle Deployment Program	310,465.00	-	310,465.00	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2504	Advanced Transportation Management Systems (ATMS) - Proj TBD	-	-	-	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2505	Advanced Transportation Management Systems (ATMS) - Proj TBD	-	-	-	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2506	Advanced Transportation Management Systems (ATMS) - Proj TBD	-	-	-	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2507	Cumberland Area Traffic Cameras & DMS - Procurement	1,323,193.11	-	1,323,193.11	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2508	Cumberland Area-wide Interstate Signs	1,383,551.32	-	1,383,551.32	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2509	Cumberland Area Traffic Cameras & DMS - Deploy/Install	2,920,877.00	-	2,920,877.00	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2510	Incident Management - TMC Video Wall Upgrade	189,390.00	-	188,958.50	431.50
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2511	Incident Management - VMS Software	20,073.76	-	20,073.76	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2512	Shallowford Rd at Wesley Chapel Rd Utility Pole Relocation	50,500.00	-	42.50	50,457.50
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2513	Integrated Corridor Management - Arterial Dynamic Message	281,317.24	-	281,317.24	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2514	Bicycle and Pedestrian Improvement Plan Update, Phase 1	429,372.00	-	429,372.00	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2515	CobbLinc Transit Service Plan	844,533.50	-	844,533.50	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2516	Kennesaw Due West Rd/McCollum Pkwy Surface Transport Plan	171,235.50	-	171,235.50	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2517	Holly Springs Rd/Traffic Engineering Study	15,440.00	-	15,440.00	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2518	Chattahoochee River Trail - Master Plan/Eng Design	100,340.00	-	100,340.00	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2519	2050 Comprehensive Transportation Plan Update	1,752,594.00	-	1,752,594.00	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2520	Adaptive Traffic Control System (ATCS) Signal Timing	116,833.20	-	116,833.20	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2521	FY 2018 Traffic Signal Timing	135,565.90	-	135,565.90	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2522	Traffic Signal Timing - SCATS Expansion	910,889.25	-	910,889.25	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2523	Traffic Signal Timing - SCATS System Upgrade	3,752.56	-	3,752.56	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2524	Adaptive Traffic Signal System/Maxview Signal System	86,509.94	-	86,509.94	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2525	Traffic Signals - Traffic Signal Specifications	59,705.00	22,377.50	37,327.50	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2526	Traffic Signals - Cobb Galleria Parkway at The Encore	251,374.41	-	251,374.41	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2527	Traffic Signals - Flashing Yellow Arrow Signal Upgrade	291,825.41	-	291,825.41	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2528	Traffic Signals - Traffic Signal Pole Replacement	138,373.00	-	138,373.00	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2529	Traffic Signals - Pedestrian Signal Pole Replacement	47,900.00	-	47,900.00	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2530	Traffic Signals - Project TBD	-	-	-	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2531	Traffic Signals - TMC Uninterruptible Power Supply (UPS)	30,102.00	-	30,102.00	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2532	Transportation Technology - ProjectView Development and Supp	1,147,646.75	-	1,147,646.75	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2533	Transportation Technology - PlanGrid	658.82	-	658.82	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2534	Transportation Technology - Cartegraph Update	244,669.59	3,215.41	166,419.05	75,035.13
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2535	Transportation Technology - MioVision Scout Video Collection	25,388.00	-	25,388.00	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2537	Transportation Technology - Remix Transit Planning	13,599.00	-	13,599.00	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2538	Transportation Technology - Geographic Info System Big Data	17,000.00	-	17,000.00	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2539	CobbLinc Marietta Maintenance Facility Expansion Study	259,208.00	-	259,208.00	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2540	Cobb Pkwy and Windy Hill Rd Grade Separation Scoping Study	400,607.50	-	400,607.50	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2541	Planning Studies - Funding	188,810.50	-	-	188,810.50
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2542	Transportation Technology - GIS Plotter	7,530.00	-	7,530.00	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2543	Austell-Powder Springs Trail Scoping Study	301,000.00	65,820.54	234,534.46	645.00
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2544	Noonday Creek Trail Extension Scoping Study	301,000.00	34,969.85	265,682.65	347.50
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2545	Road Maintenance Technology Equipment	25,362.52	-	25,362.52	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2546	East West Connector - Street Safety Analytics	24,985.00	-	24,985.00	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2547	GIS Crash Analysis Tools	43,513.20	32,703.38	10,809.82	-
Department Of Transportation	Traffic Management, Traffic Signals and Planning	X2548	Traffic Calming Strategies	64,891.00	3,481.62	61,409.38	-
	Traffic Management, Traffic Signals and Planning Total			19,043,882.19	167,868.30	18,537,450.83	338,563.06
Department Of Transportation	Roadway Improvements	X2600	Roadway Improvements Shared Cost	1,957,080.33	-	1,604,023.45	353,056.88
Department Of Transportation	Roadway Improvements	X2601	Beech Rd/Westside Dr	2,968,982.81	-	2,968,982.81	-

Department Name	Component	Project #	Project Name	Current Budget	Encumbrances	Actual Expenditures	Amount Remaining In Project
Department Of Transportation	Roadway Improvements	X2602	Canton Rd Corridor	5,300,546.00	277,814.30	4,808,678.32	214,053.38
Department Of Transportation	Roadway Improvements	X2603	Cherokee St (Joint project with Kennesaw)	4,675,183.82	-	4,563,053.12	112,130.70
Department Of Transportation	Roadway Improvements	X2604	Cumberland Blvd	9,510,741.85	-	9,405,935.28	104,806.57
Department Of Transportation	Roadway Improvements	X2605	Inclement Weather Equipment and Supply Storage	1,320,097.09	-	1,318,738.68	1,358.41
Department Of Transportation	Roadway Improvements	X2606	Mack Dobbs Rd (Joint project with Kennesaw)	4,514,680.01	2,007,975.29	2,348,615.25	158,089.47
Department Of Transportation	Roadway Improvements	X2607	Main St/Old Hwy 41 (Joint project with Acworth)	3,336,692.73	-	3,336,692.73	-
Department Of Transportation	Roadway Improvements	X2608	New Macland Rd	2,939,137.29	126,523.00	2,812,614.29	-
Department Of Transportation	Roadway Improvements	X2609	Old 41 Hwy	697,784.54	697,784.54	1,444,425.82	5,697,789.14
Department Of Transportation	Roadway Improvements	X2610	Sandtown Rd (Joint project with Marietta)	2,197,723.94	24,748.85	2,025,602.87	149,372.22
Department Of Transportation	Roadway Improvements	X2611	Six Flags Pkwy Gateway Improvements	87,000.00	-	314.50	86,685.50
Department Of Transportation	Roadway Improvements	X2612	Roadway Improvements - TBD	-	-	-	-
Department Of Transportation	Roadway Improvements	X2613	Roadway Improvements - Guardrail Installation	53,473.00	-	53,473.00	-
Department Of Transportation	Roadway Improvements	X2614	Safety and Operational Roadway Improvements - TBD	-	-	-	-
Department Of Transportation	Roadway Improvements	X2615	Safety and Operational Roadway Improvements - TBD	-	-	-	-
Department Of Transportation	Roadway Improvements	X2616	Safety and Operational Roadway Improvements - TBD	-	-	-	-
Department Of Transportation	Roadway Improvements	X2617	Safety and Operational Roadway Improvements - TBD	-	-	-	-
	Roadway Improvements Total			46,701,338.37	3,134,845.98	36,689,150.12	6,877,342.27
Department Of Transportation	Sidewalks	X2700	Sidewalks Shared Cost	637,808.07	-	633,224.17	4,583.90
Department Of Transportation	Sidewalks	X2701	Pedestrian Projects - District 1 - Funding	0.31	-	-	0.31
Department Of Transportation	Sidewalks	X2702	John Ward Rd Sidewalk	1,154,608.13	-	1,154,608.13	-
Department Of Transportation	Sidewalks	X2703	Nichols Rd Sidewalk	289,675.88	-	289,675.88	-
Department Of Transportation	Sidewalks	X2704	Big Shanty Rd Sidewalk	313,740.81	-	313,740.81	-
Department Of Transportation	Sidewalks	X2705	Friendship Church Rd Sidewalk	-	-	-	-
Department Of Transportation	Sidewalks	X2706	Powder Springs Rd Trail	1,505,000.00	24,745.00	134,911.50	1,345,343.50
Department Of Transportation	Sidewalks	X2707	Midway Rd Sidewalk	646,051.62	510,596.79	119,584.11	15,870.72
Department Of Transportation	Sidewalks	X2708	Lost Mountain Rd Sidewalk	817,659.65	764,159.65	46,880.67	6,619.33
Department Of Transportation	Sidewalks	X2709	Pedestrian Project - District 1 - TBD	-	-	-	-
Department Of Transportation	Sidewalks	X2710	Pedestrian Project - District 1 - TBD	-	-	-	-
Department Of Transportation	Sidewalks	X2721	Pedestrian Projects - District 2 - Funding	-	-	-	-
Department Of Transportation	Sidewalks	X2722	Beech Haven Trl Sidewalk	471,014.64	-	471,014.64	-
Department Of Transportation	Sidewalks	X2723	Providence Rd Sidewalk	51,967.78	-	51,967.78	-
Department Of Transportation	Sidewalks	X2724	Windy Ridge Pkwy Sidewalk	90,894.36	-	90,894.36	-
Department Of Transportation	Sidewalks	X2725	Woodlawn Dr (Dickerson Middle Sch) Pedestrian Improvements	33,595.30	-	33,595.30	-
Department Of Transportation	Sidewalks	X2726	Paces Ferry Rd Sidewalk at CSX RR Crossing	107,049.73	-	107,049.73	-
Department Of Transportation	Sidewalks	X2727	Chimney Springs Dr Sidewalk	327,693.16	-	327,693.16	-
Department Of Transportation	Sidewalks	X2728	Woodland Brook Dr/Paces Ferry Rd Pedestrian Improvements	79,073.50	-	79,073.50	-
Department Of Transportation	Sidewalks	X2729	Heritage Ct Sidewalks	15,761.00	-	15,761.00	-
Department Of Transportation	Sidewalks	X2730	Chestnut Lake Dr Sidewalk	274,843.45	65,494.31	209,349.14	-
Department Of Transportation	Sidewalks	X2731	Sewell Mill Rd Sidewalk	1,305,697.49	1,241,850.44	48,777.00	15,070.05
Department Of Transportation	Sidewalks	X2732	Holt Rd Sidewalk	0.41	-	-	0.41
Department Of Transportation	Sidewalks	X2741	Pedestrian Projects - District 3 - Funding	47,936.64	-	-	47,936.64
Department Of Transportation	Sidewalks	X2742	McPherson Rd Sidewalk	674,399.73	-	674,399.73	-
Department Of Transportation	Sidewalks	X2743	Ebenezer Rd Sidewalk	1,253,171.03	-	1,253,171.03	-
Department Of Transportation	Sidewalks	X2744	Bells Ferry Rd Sidewalk	183,861.08	-	183,861.08	-
Department Of Transportation	Sidewalks	X2745	Bells Ferry Rd Sidewalk	402,027.20	-	402,027.20	-
Department Of Transportation	Sidewalks	X2746	Mitchell Rd Sidewalk	108,913.44	-	108,913.44	-
Department Of Transportation	Sidewalks	X2747	Canton Rd Sidewalk (South)	95,189.90	-	95,189.90	-
Department Of Transportation	Sidewalks	X2748	Bells Ferry Rd Sidewalk	243,702.26	-	243,702.26	-
Department Of Transportation	Sidewalks	X2749	Hickory Grove Pl Sidewalk	230,478.76	-	230,478.76	-
Department Of Transportation	Sidewalks	X2750	Kinjac Dr Sidewalk	449,409.10	23,729.00	425,680.10	-
Department Of Transportation	Sidewalks	X2751	Shaw Rd Sidewalk	601,519.61	67,536.43	523,840.87	10,142.31
Department Of Transportation	Sidewalks	X2752	Davis Rd Sidewalk	922,287.95	310,092.13	609,001.00	3,194.82
Department Of Transportation	Sidewalks	X2761	Pedestrian Projects - District 4 - Funding	-	-	-	-
Department Of Transportation	Sidewalks	X2762	Mableton Pkwy Pedestrian Improvements, Phase 1	6,097,561.84	842,002.03	5,224,570.81	30,989.00
Department Of Transportation	Sidewalks	X2763	Discovery Blvd Sidewalk	57,449.68	-	57,449.68	-
Department Of Transportation	Sidewalks	X2764	Hillcrest Dr Sidewalk	4,205,067.15	2,561,472.48	1,612,563.39	31,031.28
Department Of Transportation	Sidewalks	X2765	Austell Rd Sidewalk	1,509,236.55	336,734.40	1,138,533.51	33,968.64
Department Of Transportation	Sidewalks	X2766	Buckner Rd Sidewalk	1,415,533.50	72,703.00	1,085,241.31	257,589.19
Department Of Transportation	Sidewalks	X2767	Powder Springs Rd Sidewalk	79,678.07	-	79,678.07	-
Department Of Transportation	Sidewalks	X2768	East West Conn Sidewalk	138,562.50	-	138,562.50	-
Department Of Transportation	Sidewalks	X2769	Old Alabama Rd Sidewalk	3,739,734.26	1,690,525.48	2,000,442.67	48,766.11
Department Of Transportation	Sidewalks	X2770	Mableton Pkwy Pedestrian Improvements, Ph 2	4,931,492.99	97,106.82	905,494.95	3,928,891.22
Department Of Transportation	Sidewalks	X2771	Meadows Rd Sidewalks	262,922.76	-	262,922.76	-
Department Of Transportation	Sidewalks	X2772	LITTLE WILLEO/TIMBER RIDG	-	-	-	-
Department Of Transportation	Sidewalks	X2773	Pair Rd Sidewalk	88,718.07	-	88,718.07	-
Department Of Transportation	Sidewalks	X2774	Church Rd Sidewalk	1,877,221.08	930,021.41	897,283.14	49,916.53
Department Of Transportation	Sidewalks	X2775	Horseshoe Bend Rd Sidewalk	31.29	-	-	31.29
Department Of Transportation	Sidewalks	X2776	Anderson Mill Rd Sidewalk	289,570.51	21,011.00	260,028.80	8,530.71
Department Of Transportation	Sidewalks	X2777	Factory Shoals Rd Sidewalk	-	-	-	-
Department Of Transportation	Sidewalks	X2778	Callaway Rd Sidewalk	2,230,281.90	1,710,656.45	511,893.30	7,732.15
Department Of Transportation	Sidewalks	X2779	Discovery Blvd Sidewalk	242,279.60	-	242,279.60	-
Department Of Transportation	Sidewalks	X2780	Chattahoochee River Trail Pedestrian Improvements, Phase 1	4,157,539.00	2,873,078.62	1,216,877.54	67,582.84
Department Of Transportation	Sidewalks	X2781	2016 Countywide ADA Compliant Sidewalks	241,729.70	-	241,729.70	-
Department Of Transportation	Sidewalks	X2782	2017 Countywide ADA Compliant Sidewalks	423,587.23	-	423,587.23	-
	Sidewalks Total			45,323,229.67	14,143,515.44	25,265,923.28	5,913,790.95
Department Of Transportation	School Zone Improvements	X2800	School Zone Improvements Shared Cost	146,143.64	-	146,143.64	16,561.30
Department Of Transportation	School Zone Improvements	X2801	Jim Owens Rd (Lewis Elem)	727,406.85	-	659,606.83	67,800.02
Department Of Transportation	School Zone Improvements	X2802	John Ward Rd at Irwin Rd (Cheatham Hill Elem)	1,611,780.98	-	1,610,836.48	944.50
Department Of Transportation	School Zone Improvements	X2803	Terrell Mill Rd at Greenwood Trl (Brunby Elem/East Cobb Mid)	586,497.22	-	586,497.22	-
Department Of Transportation	School Zone Improvements	X2804	Sandy Plains Rd at Davis Rd (Mountain View Elem)	968,734.34	-	968,734.34	-
Department Of Transportation	School Zone Improvements	X2805	Trickum Rd (Simpson Middle)	18,875.00	-	18,875.00	-
Department Of Transportation	School Zone Improvements	X2806	Favor Rd at Windy Hill Rd (Osborne High School)	1,132,863.17	-	1,132,863.17	-
Department Of Transportation	School Zone Improvements	X2807	Factory Shoals Rd (Harmony Leland/Clay Elementary Schools)	1,162,091.45	-	948,584.95	213,506.50
Department Of Transportation	School Zone Improvements	X2808	Various School Zone Improvements Throughout the County - TBD	-	-	-	-
	School Zone Improvements Total			6,370,953.95	-	6,072,141.63	298,812.32
Department Of Transportation	Resurfacing	X2900	Resurfacing Shared Cost	3,169,533.41	-	886,831.92	2,282,701.49
Department Of Transportation	Resurfacing	X2901	Resurfacing 2016-3 Local Roads North	6,647,198.24	-	6,647,198.24	-
Department Of Transportation	Resurfacing	X2902	Resurfacing 2016-2 Local Roads South	1,909,483.26	-	1,909,483.26	-

Department Name	Component	Project #	Project Name	Current Budget	Encumbrances	Actual Expenditures	Amount Remaining In Project
Department Of Transportation	Resurfacing	X2903	Resurfacing 2017-1 Thoroughfares - LMIG	10,801,790.09	-	10,801,790.09	-
Department Of Transportation	Resurfacing	X2904	Resurfacing 2017-2 Local Roads South	3,436,920.79	-	3,436,920.79	-
Department Of Transportation	Resurfacing	X2905	Resurfacing 2017-3 Local Roads North	4,264,008.47	-	4,264,008.47	-
Department Of Transportation	Resurfacing	X2906	Resurfacing 2018-1 Thoroughfares - LMIG	7,203,826.34	-	7,203,826.34	-
Department Of Transportation	Resurfacing	X2907	Resurfacing 2018-2 Local Roads South	3,107,753.98	-	3,107,753.98	-
Department Of Transportation	Resurfacing	X2908	Resurfacing 2018-3 Local Roads North	3,275,195.32	-	3,275,195.32	-
Department Of Transportation	Resurfacing	X2909	Resurfacing 2019-1 Thoroughfares - LMIG	9,249,941.49	-	9,249,941.49	-
Department Of Transportation	Resurfacing	X2910	Resurfacing 2019-2 Local Roads South	3,896,386.42	-	3,896,386.42	-
Department Of Transportation	Resurfacing	X2911	Resurfacing 2019-3 Local Roads North	3,990,445.75	-	3,990,445.75	-
Department Of Transportation	Resurfacing	X2912	Resurfacing 2020-1 Thoroughfares - LMIG	9,764,750.48	-	9,764,750.48	-
Department Of Transportation	Resurfacing	X2913	Resurfacing 2020-2 Local Roads South	4,159,328.70	-	4,159,328.70	-
Department Of Transportation	Resurfacing	X2914	Resurfacing 2020-3 Local Roads North	4,850,038.39	-	4,850,038.39	-
Department Of Transportation	Resurfacing	X2915	Resurfacing 2021-1 Thoroughfares - LMIG	7,861,216.70	-	7,861,216.70	-
Department Of Transportation	Resurfacing	X2916	Resurfacing 2021-2 Local Roads South	3,822,084.03	-	3,822,084.03	-
Department Of Transportation	Resurfacing	X2917	Resurfacing 2021-3 Local Roads North	3,393,036.45	-	3,393,036.45	-
Department Of Transportation	Resurfacing	X2918	White Circle Resurfacing - City of Marietta	144,254.69	-	144,254.69	-
Department Of Transportation	Resurfacing	X2919	Resurfacing 2022 Crack Sealing Countywide Thoroughfares	543,344.65	-	543,107.15	237.50
Department Of Transportation	Resurfacing	X2920	Resurfacing 2022 Countywide High Friction Surface Treatment	681,951.35	-	681,237.65	713.70
Department Of Transportation	Resurfacing	X2921	Resurfacing 2023 Countywide Crack Sealing	1,333,230.00	1,332,730.00	120.00	380.00
Department Of Transportation	Resurfacing	X2922	Resurfacing 2023 Countywide High Friction Surface Treatment	498,349.00	497,849.00	120.00	380.00
Department Of Transportation	Resurfacing	X2923	Resurfacing Project - TBD	500.00	-	-	500.00
Department Of Transportation	Resurfacing	X2924	Resurfacing Project - TBD	-	-	-	-
Resurfacing Total				98,004,568.00	1,830,579.00	93,889,076.31	2,284,912.69
2016 SPLOST Grand Total				1,167,754,113.24	96,153,411.91	1,000,051,754.70	71,544,451.51

2016 SPLOST Sales Tax Receipts

	Projected	Actual	Over/(Short)
FY 2016-February	\$ 9,636,235.21	\$ 10,397,210.60	\$ 760,975.39
FY 2016-March	9,998,169.35	10,679,342.13	681,172.78
FY 2016-April	10,395,291.50	11,882,487.29	1,487,195.79
FY 2016-May	9,957,137.14	11,142,320.47	1,185,183.33
FY 2016-June	10,600,167.45	11,438,204.74	838,037.29
FY 2016-July	10,585,829.79	12,190,883.65	1,605,053.86
FY 2016-August	10,530,185.32	11,814,351.33	1,284,166.01
FY 2016-September	10,557,479.16	11,547,452.16	989,973.00
FY 2016-October	10,391,208.62	11,642,803.20	1,251,594.58
FY 2017-November	10,235,169.18	11,557,589.41	1,322,420.23
FY 2017-December	9,836,136.77	11,353,095.67	1,516,958.90
FY 2017-January	12,276,990.50	14,040,997.58	1,764,007.08
FY 2017-February	9,636,235.21	11,269,134.32	1,632,899.11
FY 2017-March	9,998,169.35	10,851,898.18	853,728.83
FY 2017-April	10,395,291.50	11,649,657.55	1,254,366.05
FY 2017-May	9,957,137.14	11,929,975.64	1,972,838.50
FY 2017-June	10,600,167.45	12,271,932.36	1,671,764.91
FY 2017-July	10,585,829.79	12,225,692.92	1,639,863.13
FY 2017-August	10,530,185.32	13,137,901.35	2,607,716.03
FY 2017-September	10,557,479.16	11,881,859.86	1,324,380.70
FY 2017-October	10,391,208.62	12,088,530.33	1,697,321.71
FY 2018-November	10,235,169.18	11,629,446.09	1,394,276.91
FY 2018-December	9,836,136.77	11,748,593.10	1,912,456.33
FY 2018-January	12,276,990.50	14,530,434.09	2,253,443.59
FY 2018-February	9,636,235.21	12,304,817.01	2,668,581.80
FY 2018-March	9,998,169.35	10,216,087.40	217,918.05
FY 2018-April	10,395,291.50	13,080,710.49	2,685,418.99
FY 2018-May	9,957,137.14	12,189,404.83	2,232,267.69
FY 2018-June	10,600,167.45	12,559,610.98	1,959,443.53
FY 2018-July	10,585,829.79	12,909,110.00	2,323,280.21
FY 2018-August	10,530,185.32	13,179,561.23	2,649,375.91
FY 2018-September	10,557,479.16	12,737,289.29	2,179,810.13
FY 2018-October	10,391,208.62	11,640,458.10	1,249,249.48
FY 2019-November	10,235,169.18	13,705,215.76	3,470,046.58
FY 2019-December	9,836,136.77	12,645,359.43	2,809,222.66
FY 2019-January	12,276,990.50	14,798,916.72	2,521,926.22
FY 2019-February	9,636,235.21	12,530,920.19	2,894,684.98
FY 2019-March	9,998,169.35	11,404,567.65	1,406,398.30
FY 2019-April	10,395,291.50	12,760,409.94	2,365,118.44
FY 2019-May	9,957,137.14	13,645,771.37	3,688,634.23
FY 2019-June	10,600,167.45	13,497,775.76	2,897,608.31
FY 2019-July	10,585,829.79	13,347,815.54	2,761,985.75
FY 2019-August	10,530,185.32	14,017,051.84	3,486,866.52
FY 2019-September	10,557,479.16	13,226,095.27	2,668,616.11
FY 2019-October	10,391,208.62	13,130,156.57	2,738,947.95
FY 2020-November	10,235,169.18	13,109,856.49	2,874,687.31
FY 2020-December	9,836,136.77	12,995,681.33	3,159,544.56
FY 2020-January	12,276,990.50	15,297,095.71	3,020,105.21
FY 2020-February	9,636,235.21	12,113,758.61	2,477,523.40
FY 2020-March	9,998,169.35	12,141,228.81	2,143,059.46
FY 2020-April	10,395,291.50	11,084,145.45	688,853.95
FY 2020-May	9,957,137.14	11,256,023.83	1,298,886.69
FY 2020-June	10,600,167.45	12,694,920.60	2,094,753.15
FY 2020-July	10,585,829.79	13,474,283.07	2,888,453.28
FY 2020-August	10,530,185.32	13,492,506.02	2,962,320.70
FY 2020-September	10,557,479.16	17,891,477.40	7,333,998.24
FY 2020-October	10,391,208.62	13,230,441.32	2,839,232.70
FY 2021-November	10,235,169.18	13,985,004.46	3,749,835.28
FY 2021-December	9,836,136.77	14,309,589.05	4,473,452.28
FY 2021-January	12,276,990.50	16,771,796.24	4,494,805.74
FY 2021-February	9,636,235.21	13,321,895.40	3,685,660.19
FY 2021-March	9,998,169.35	13,076,902.14	3,078,732.79
FY 2021-April	10,395,291.50	14,810,106.33	4,414,814.83
FY 2021-May	9,957,137.14	15,342,500.18	5,385,363.04
FY 2021-June	10,600,167.45	15,637,536.78	5,037,369.33
FY 2021-July	10,585,829.79	16,565,295.77	5,979,465.98
FY 2021-August	10,530,185.32	16,332,757.87	5,802,572.55
FY 2021-September	10,557,479.16	15,798,147.10	5,240,667.94
FY 2021-October	10,391,208.62	15,729,146.60	5,337,937.98
FY 2022-November	10,235,169.18	17,394,498.98	7,159,329.80
FY 2022-December	9,836,136.77	16,715,990.37	6,879,853.60
FY 2022-January	12,276,990.50	18,931,086.85	6,654,096.35
	\$ 750,000,000.00	\$ 947,932,572.15	\$ 197,932,572.15

2022 SPLOST

Update October 2, 2023

Department Name	Component	Project #	Project Name	Current Budget	Encumbrances	Actual Expenditures	Amount Remaining In Project
Information Services	Judicial Technology Improvements	B0010	Judicial Technology Improvements	17,500,000.00	435,675.00	95,626.93	16,968,698.07
	Judicial Technology Improvements Total			17,500,000.00	435,675.00	95,626.93	16,968,698.07
Information Services	Technology Infrastructure	B0020	Technology Infrastructure Upgrades	7,561,064.47	4,521.71	1,593,498.86	5,963,043.90
	Technology Infrastructure Total			7,561,064.47	4,521.71	1,593,498.86	5,963,043.90
Information Services	Cyber Security	B0030	Cyber Security	2,000,000.00	-	-	2,000,000.00
	Cyber Security Total			2,000,000.00	-	-	2,000,000.00
Information Services	Digital Government/Smart Community	B0040	Digital Government/Smart Community	9,000,000.00	-	-	9,000,000.00
	Digital Government/Smart Community Total			9,000,000.00	-	-	9,000,000.00
Department of Transportation	2022 SPLOST TIP Shared Cost	B2000	2022 SPLOST TIP Shared Cost	12,109,086.92	31,519.80	6,112,565.86	5,965,001.26
	2022 SPLOST TIP Shared Cost Total			12,109,086.92	31,519.80	6,112,565.86	5,965,001.26
Department of Transportation	Bridges and Culverts	B2100	Bridges and Culverts Shared Cost	1,490,400.00	-	192,580.28	1,297,819.72
Department of Transportation	Bridges and Culverts	B2101	Bells Ferry Road over Noonday Creek	2,380,000.00	828,780.61	370.00	1,550,849.39
Department of Transportation	Bridges and Culverts	B2102	Collins Road over Little Allatoona Creek	2,380,000.00	-	-	2,380,000.00
Department of Transportation	Bridges and Culverts	B2103	James Road over Pine Creek	2,040,000.00	90,658.00	163,507.00	1,785,835.00
Department of Transportation	Bridges and Culverts	B2104	Ernest Barrett Parkway over Noses Creek/Ward Creek	1,020,000.00	-	-	1,020,000.00
Department of Transportation	Bridges and Culverts	B2105	Bells Ferry Road over Tate Creek	225,000.00	-	-	225,000.00
Department of Transportation	Bridges and Culverts	B2106	Maner Road over Chattahoochee River Tributary	225,000.00	-	-	225,000.00
Department of Transportation	Bridges and Culverts	B2107	Maxham Road over Buttermilk Creek	225,000.00	-	-	225,000.00
Department of Transportation	Bridges and Culverts	B2108	McDuffie Road over Olley Creek Tributary	225,000.00	-	-	225,000.00
Department of Transportation	Bridges and Culverts	B2109	Murdock Road over Sewell Mill Creek	225,000.00	-	-	225,000.00
Department of Transportation	Bridges and Culverts	B2110	North Elizabeth Lane over Gilmore Creek	225,000.00	-	-	225,000.00
Department of Transportation	Bridges and Culverts	B2111	Stillhouse Road over Camp Bert Adams Creek	225,000.00	-	-	225,000.00
Department of Transportation	Bridges and Culverts	B2112	Atlanta Road Bridge over CSX Railroad	4,659,234.06	4,326,769.21	332,099.01	365.84
Department of Transportation	Bridges and Culverts	B2113	Countywide Bridge Repair and Rehabilitation	142,634.16	-	142,634.16	-
Department of Transportation	Bridges and Culverts	B2114	Bob Callan Trail Bridge Boardwalk Repair	210,000.00	-	-	210,000.00
	Bridges and Culverts Total			15,897,268.22	5,246,207.82	831,190.45	9,819,869.95
Department of Transportation	Drainage System Improvements	B2200	Drainage System Shared Cost	1,065,643.00	3,248.00	733,561.81	328,833.19
Department of Transportation	Drainage System Improvements	B2201	Drainage System Locations TBD	1,292,508.17	-	-	1,292,508.17
Department of Transportation	Drainage System Improvements	B2202	Rail Splitter Dr Drainage	180,297.00	-	180,297.00	-
Department of Transportation	Drainage System Improvements	B2203	Tranquil Dr Drainage	52,157.00	-	52,157.00	-
Department of Transportation	Drainage System Improvements	B2204	Farmington Dr @ Woodland Brook Dr Drainage	35,000.00	-	-	35,000.00
Department of Transportation	Drainage System Improvements	B2205	Chimney Springs Dr Drainage	35,000.00	-	-	35,000.00
Department of Transportation	Drainage System Improvements	B2206	Clintwood Dr Drainage	211,327.50	161,327.50	-	50,000.00
Department of Transportation	Drainage System Improvements	B2207	Willeo Ridge Ct Drainage	35,000.00	-	-	35,000.00
Department of Transportation	Drainage System Improvements	B2208	Shadowlake Ln Drainage	208,198.75	173,198.75	-	35,000.00
Department of Transportation	Drainage System Improvements	B2209	Bracken Ct Drainage	288,291.55	-	281,552.25	6,739.30
Department of Transportation	Drainage System Improvements	B2210	Mikandy Dr Drainage	50,000.00	-	9,122.07	40,877.93
Department of Transportation	Drainage System Improvements	B22100	Lake Somerset Dr Drainage	210,599.00	190,599.00	-	20,000.00
Department of Transportation	Drainage System Improvements	B22101	Spring Hill Pkwy Drainage	20,000.00	-	2,600.00	17,400.00
Department of Transportation	Drainage System Improvements	B22102	Custer Lake Dr at Glennhaven Dr Drainage	-	-	-	-
Department of Transportation	Drainage System Improvements	B2211	Chestnut Springs Trl Drainage	50,000.00	-	3,220.20	46,779.80
Department of Transportation	Drainage System Improvements	B2212	Berrypatch Ln Drainage	50,000.00	-	34,877.01	15,122.99
Department of Transportation	Drainage System Improvements	B2213	Country Garden Walk Drainage	50,000.00	-	22,729.86	27,270.14
Department of Transportation	Drainage System Improvements	B2214	Yates Ave Drainage	49,999.99	-	49,999.99	-
Department of Transportation	Drainage System Improvements	B2215	Partridge Way Drainage	50,000.00	-	40,065.68	9,934.32
Department of Transportation	Drainage System Improvements	B2216	Spring Cir Drainage	50,000.00	-	3,609.16	46,390.84
Department of Transportation	Drainage System Improvements	B2217	Westbourne Dr Drainage	50,000.00	-	34,921.94	15,078.06
Department of Transportation	Drainage System Improvements	B2218	McBurnette Rd Drainage	50,000.00	-	50,000.00	-
Department of Transportation	Drainage System Improvements	B2219	Clearwater Dr Drainage	50,000.00	-	4,944.94	45,055.06
Department of Transportation	Drainage System Improvements	B2220	Bill Murdock Rd Drainage	1,084.80	-	1,084.80	-
Department of Transportation	Drainage System Improvements	B2221	Riverside Pkwy Drainage	50,000.00	-	-	50,000.00
Department of Transportation	Drainage System Improvements	B2222	Hammond Woods Cir Drainage	50,000.00	-	50,000.00	-
Department of Transportation	Drainage System Improvements	B2223	Regents Park Ln Drainage	35,000.00	-	-	35,000.00
Department of Transportation	Drainage System Improvements	B2224	Rockcrest Ct Drainage	90,919.10	-	90,919.10	-
Department of Transportation	Drainage System Improvements	B2225	Ridgewood Creek Dr Drainage, Phase 2	163,091.25	-	163,091.25	-
Department of Transportation	Drainage System Improvements	B2226	Chester Dr Drainage	187,739.28	-	187,739.28	-
Department of Transportation	Drainage System Improvements	B2227	Trickum Rd Drainage	35,000.00	-	-	35,000.00
Department of Transportation	Drainage System Improvements	B2228	Stoney Creek Overlook Drainage	465,851.00	59,072.62	376,372.78	30,405.60
Department of Transportation	Drainage System Improvements	B2229	Lake Colony Dr Drainage	389,253.00	66,028.00	313,225.00	10,000.00
Department of Transportation	Drainage System Improvements	B2230	Adams Landing Dr Drainage	35,000.00	-	5,754.42	29,245.58
Department of Transportation	Drainage System Improvements	B2231	Olde Towne Pkwy Drainage, Phase 2	-	-	-	-
Department of Transportation	Drainage System Improvements	B2232	Chartwell Dr Drainage	35,000.00	-	-	35,000.00
Department of Transportation	Drainage System Improvements	B2233	Stonewall Dr Drainage, Phase 2	207,582.15	-	207,582.15	-
Department of Transportation	Drainage System Improvements	B2234	Lakeridge Dr Drainage	226,169.00	90,519.22	87,162.28	48,487.50
Department of Transportation	Drainage System Improvements	B2235	Buckner Rd Drainage	50,000.00	-	85.00	49,915.00
Department of Transportation	Drainage System Improvements	B2236	Fairfield Ct Drainage	50,000.00	-	12,488.05	37,511.95
Department of Transportation	Drainage System Improvements	B2237	Ridgeway Dr Drainage	49,870.44	-	49,870.44	-
Department of Transportation	Drainage System Improvements	B2238	Gordy Pkwy Drainage	-	-	-	-
Department of Transportation	Drainage System Improvements	B2239	Shallow Ridge Rd Drainage, Phase 2	139,354.03	-	139,354.03	-
Department of Transportation	Drainage System Improvements	B2240	Norton Pl Drainage	270,021.30	-	270,021.30	-
Department of Transportation	Drainage System Improvements	B2241	Gramercy Dr Drainage	-	-	-	-
Department of Transportation	Drainage System Improvements	B2242	Commonwealth Ave Drainage	35,000.00	-	-	35,000.00
Department of Transportation	Drainage System Improvements	B2243	Turtle Cove Ct Drainage	229,944.69	-	229,944.69	-
Department of Transportation	Drainage System Improvements	B2244	Andover Dr Drainage	35,000.00	-	-	35,000.00

Department Name	Component	Project #	Project Name	Current Budget	Encumbrances	Actual Expenditures	Amount Remaining In Project
Department of Transportation	Drainage System Improvements	B2245	Hyatt Drive Drainage	336,562.18	-	336,562.18	-
Department of Transportation	Drainage System Improvements	B2246	Stilesboro Rd Drainage	35,000.00	-	-	35,000.00
Department of Transportation	Drainage System Improvements	B2247	Valley Reserve Ct Drainage	144,739.10	-	144,739.10	-
Department of Transportation	Drainage System Improvements	B2248	Heath Ln Drainage	-	-	-	-
Department of Transportation	Drainage System Improvements	B2249	Gray Rd at McNeal Dr Drainage	35,000.00	-	-	35,000.00
Department of Transportation	Drainage System Improvements	B2250	Cooper Lake Rd at Laurel Creek Ct Drainage	35,000.00	-	-	35,000.00
Department of Transportation	Drainage System Improvements	B2251	Caprice Dr Drainage	198,682.28	-	198,682.28	-
Department of Transportation	Drainage System Improvements	B2252	East Valley Dr Drainage	35,000.00	-	249.75	34,750.25
Department of Transportation	Drainage System Improvements	B2253	Wagon Trl Drainage	35,000.00	-	26,004.85	8,995.15
Department of Transportation	Drainage System Improvements	B2254	Smithstone Ct Drainage	35,000.00	-	-	35,000.00
Department of Transportation	Drainage System Improvements	B2255	Bridgegate Cove Drainage	-	-	-	-
Department of Transportation	Drainage System Improvements	B2256	Glory Dr at Clay Rd Drainage	35,000.00	-	-	35,000.00
Department of Transportation	Drainage System Improvements	B2257	Brookside Ct Drainage	137,371.00	36,787.48	90,583.52	10,000.00
Department of Transportation	Drainage System Improvements	B2258	Hembree Ct Drainage	35,000.00	-	-	35,000.00
Department of Transportation	Drainage System Improvements	B2259	Coventry Pt Drainage	35,000.00	-	-	35,000.00
Department of Transportation	Drainage System Improvements	B2260	Frenchis Pt Drainage	186,567.88	151,567.88	-	35,000.00
Department of Transportation	Drainage System Improvements	B2261	Weatherstone Ln Drainage	-	-	-	-
Department of Transportation	Drainage System Improvements	B2262	Fairfax Ct Drainage	25,000.00	-	-	25,000.00
Department of Transportation	Drainage System Improvements	B2263	Owens Meadow Dr Drainage	2,433.50	-	2,433.50	-
Department of Transportation	Drainage System Improvements	B2264	Woodlawn Lake Dr at Woodlawn Dr Drainage	25,000.00	-	2,060.00	22,940.00
Department of Transportation	Drainage System Improvements	B2265	Teton Dr Drainage	-	-	-	-
Department of Transportation	Drainage System Improvements	B2266	Woodland Brook Dr at Farmington Dr Drainage	25,000.00	-	-	25,000.00
Department of Transportation	Drainage System Improvements	B2267	Benson Hurst Dr Drainage	25,000.00	-	-	25,000.00
Department of Transportation	Drainage System Improvements	B2268	Eagles Crest Dr Drainage	-	-	-	-
Department of Transportation	Drainage System Improvements	B2269	Woodhaven at Woodlawn Dr Drainage	25,000.00	-	-	25,000.00
Department of Transportation	Drainage System Improvements	B2270	Lawrence Mill Run Drainage	50,000.00	-	30,645.06	19,354.94
Department of Transportation	Drainage System Improvements	B2271	Old Powder Springs Rd Drainage	25,000.00	-	25,000.00	-
Department of Transportation	Drainage System Improvements	B2272	Whispering Pines Rd Drainage	25,000.00	-	-	25,000.00
Department of Transportation	Drainage System Improvements	B2273	Owl Creek Dr Drainage	85,042.77	-	76,640.77	8,402.00
Department of Transportation	Drainage System Improvements	B2275	East Piedmont Rd Drainage	-	-	-	-
Department of Transportation	Drainage System Improvements	B2276	Casteel Rd at North Cook Rd Drainage	35,000.00	-	-	6,080.40
Department of Transportation	Drainage System Improvements	B2277	Pilot Mountain Way Drainage	125,896.88	-	125,896.88	-
Department of Transportation	Drainage System Improvements	B2278	Fairgreen Dr Drainage	158,870.75	27,721.57	79,728.33	51,420.85
Department of Transportation	Drainage System Improvements	B2279	Braidwood Ov Drainage	25,000.00	-	-	25,000.00
Department of Transportation	Drainage System Improvements	B2280	Hampton Estates Dr Drainage	25,000.00	-	-	25,000.00
Department of Transportation	Drainage System Improvements	B2281	Columns Dr Drainage	25,000.00	-	-	25,000.00
Department of Transportation	Drainage System Improvements	B2282	Fox Hound Chse Drainage	25,000.00	-	-	25,000.00
Department of Transportation	Drainage System Improvements	B2283	Chimney Swift Cir Drainage	117,723.05	2,864.94	103,858.11	11,000.00
Department of Transportation	Drainage System Improvements	B2284	Regina Dr Drainage	25,000.00	-	-	25,000.00
Department of Transportation	Drainage System Improvements	B2285	Longford Ridge Dr Drainage	25,000.00	-	-	25,000.00
Department of Transportation	Drainage System Improvements	B2286	Chadwick Rd Drainage	247,141.96	-	236,398.96	10,743.00
Department of Transportation	Drainage System Improvements	B2287	North View Rd Drainage	37,693.00	37,693.00	-	-
Department of Transportation	Drainage System Improvements	B2288	Rivendell Ct Drainage	223,295.00	26,359.89	196,935.11	-
Department of Transportation	Drainage System Improvements	B2289	Shiloh Dr Drainage	154,120.00	154,120.00	-	-
Department of Transportation	Drainage System Improvements	B2290	Braidwood Dr Drainage	-	-	-	-
Department of Transportation	Drainage System Improvements	B2294	Tully Wren Drainage	20,000.00	-	158.50	19,841.50
Department of Transportation	Drainage System Improvements	B2295	Autumn Leaves Ln Drainage	20,000.00	-	7,685.25	12,314.75
Department of Transportation	Drainage System Improvements	B2296	Chatsworth Way Drainage	20,000.00	-	-	20,000.00
Department of Transportation	Drainage System Improvements	B2297	Muscadine Trl Drainage	107,748.00	87,748.00	-	20,000.00
Department of Transportation	Drainage System Improvements	B2298	Summit Dr Drainage	20,000.00	-	-	20,000.00
Department of Transportation	Drainage System Improvements	B2299	Alexis Ct Drainage	20,000.00	-	-	20,000.00
Drainage System Improvements Total				10,053,789.35	1,268,855.85	5,401,535.23	3,383,398.27
Department of Transportation	Operational & Safety Improvements	B2300	Operational and Safety Improvements Shared Cost	2,289,060.00	-	237,078.70	2,051,981.30
Department of Transportation	Operational & Safety Improvements	B2301	Old Stilesboro Road at County Line Road	2,414,000.00	127,772.40	67,367.60	2,218,860.00
Department of Transportation	Operational & Safety Improvements	B2302	Due West Road at Antioch Road	2,516,000.00	95,527.90	115,347.10	2,305,125.00
Department of Transportation	Operational & Safety Improvements	B2303	Holly Springs Corridor Improvements	3,323,500.00	84,243.00	31,977.00	3,207,280.00
Department of Transportation	Operational & Safety Improvements	B2304	Cumberland Parkway from Paces Walk to Paces Ferry Road	314,500.00	-	-	314,500.00
Department of Transportation	Operational & Safety Improvements	B2305	Church Road/Plant Atkinson Road at North Church Lane	2,248,250.00	103,441.00	-	2,144,809.00
Department of Transportation	Operational & Safety Improvements	B2306	Shallowford Road at Gordy Parkway West	595,000.00	-	-	595,000.00
Department of Transportation	Operational & Safety Improvements	B2307	Canton Road Corridor Improvements	2,052,750.00	-	-	2,052,750.00
Department of Transportation	Operational & Safety Improvements	B2308	East-West Connector Corridor Improvements	569,500.00	-	-	569,500.00
Department of Transportation	Operational & Safety Improvements	B2309	Riverside Pkwy at White Road	1,245,250.00	116,205.00	55,250.00	1,073,795.00
Department of Transportation	Operational & Safety Improvements	B2310	South Gordon Road at Pisgah Road	2,737,000.00	99,749.60	130,904.40	2,506,346.00
Operational & Safety Improvements Total				20,304,810.00	626,938.90	637,924.80	19,039,946.30
Department of Transportation	Capital/Facility Improvements	B2400	Capital/Facility Improvements Shared Cost	3,531,600.00	-	25,029.50	3,506,570.50
Department of Transportation	Capital/Facility Improvements	B2410	Transit Capital Improvements	3,910,000.00	-	-	3,910,000.00
Department of Transportation	Capital/Facility Improvements	B2420	Cobb DOT Facility Improvements	2,635,000.00	-	-	2,635,000.00
Department of Transportation	Capital/Facility Improvements	B2430	Federal/State/Local Match Improvements	16,982,707.70	-	-	16,982,707.70
Department of Transportation	Capital/Facility Improvements	B2431	Big Shanty Rd Widening	2,510,000.00	661,956.78	2,120.00	1,845,923.22
Department of Transportation	Capital/Facility Improvements	B2432	Chattahoochee River Trail Pilot, Phase 2	3,137,000.00	-	2,375.00	3,134,625.00
Department of Transportation	Capital/Facility Improvements	B2433	Cumberland Core Loop, Segment E	10,000.00	-	-	10,000.00
Department of Transportation	Capital/Facility Improvements	B2434	Cumberland Core Loop, Segment D	10,000.00	-	-	10,000.00
Department of Transportation	Capital/Facility Improvements	B2435	South Cobb Drive (SR 280) Traffic Safety Improvements	10,000.00	-	180.00	9,820.00
Department of Transportation	Capital/Facility Improvements	B2436	Cobb Pkwy at Black Acre Trl/Third Army Rd Intersection Reali	10,000.00	-	120.00	9,880.00
Department of Transportation	Capital/Facility Improvements	B2437	Johnson Ferry Road at Shallowford Road	505,292.30	480,708.50	14,583.80	10,000.00

Department Name	Component	Project #	Project Name	Current Budget	Encumbrances	Actual Expenditures	Amount Remaining In Project
	Capital/Facility Improvements Total			33,251,600.00	1,142,665.28	44,408.30	32,064,526.42
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2500	Traffic Management, Transportation Technology, and Planning	2,496,420.00	-	237,441.35	2,258,978.65
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2510	Advanced Transportation Management Systems (ATMS)	3,525,643.59	-	-	3,525,643.59
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2511	ATMS - Transportation Management Center Infrastructure Techn	299,356.41	-	287,174.60	12,181.81
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2520	Incident Management	2,264,336.65	-	-	2,264,336.65
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2521	Incident Management - CCTV Cameras	285,663.35	88,190.00	197,473.35	-
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2530	Integrated Corridor Management	1,700,000.00	-	-	1,700,000.00
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2540	Planning Studies	995,371.50	-	-	995,371.50
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2541	Cobb Pkwy at McCollum Pkwy/Kennesaw Due West Rd/Old 41 Hwy	485,327.50	198,015.43	285,352.07	1,960.00
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2542	Comprehensive Safety Action Plan	219,301.00	19,945.65	199,355.35	-
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2550	Traffic Signal System Preservation	2,464,845.00	-	-	2,464,845.00
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2551	Windy Ridge Pkwy at Circle 75 Pkwy Traffic Signal Upgrade	136,810.00	136,810.00	-	-
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2552	Cumberland Blvd at Akers Mill Rd (South) Traffic Signal Upgr	46,095.00	46,095.00	-	-
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2553	Powder Springs - Marietta St Traffic Signal System Preservat	900,000.00	664,889.55	797.50	234,312.95
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2560	Traffic Signal Timing	1,844,710.00	-	-	1,844,710.00
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2561	2023 Traffic Signal Timing	99,140.00	84,338.50	14,386.50	415.00
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2562	Traffic Signal Timing - SCATS Controllers	561,150.00	561,150.00	-	-
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2563	Traffic Signal Timing - TransSuite	45,000.00	45,000.00	-	-
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2570	Traffic Signals	643,507.62	-	-	643,507.62
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2571	Big Shanty Rd at Hidden Forest Ct Traffic Signal	-	-	-	-
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2573	Mars Hill Rd at Fords Rd	816,989.09	734,402.96	82,586.13	-
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2575	Veterans Memorial Hwy at Buckner Rd Traffic Signal	30,585.00	30,585.00	-	-
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2580	Transportation Technology	2,103,878.00	-	-	2,103,878.00
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2581	ProjectView Development and Support	1,800,762.00	1,373,701.65	425,247.93	1,812.50
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2582	Cartegraph System Upgrade and Enhancement	426,122.00	289,152.00	134,572.50	2,397.50
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2583	Transportation Management Center Upgrade	5,000.00	-	120.00	4,880.00
Department of Transportation	Traffic Management, Traffic Signals and Planning	B2584	OpenGov 811 Integration	10,000.00	-	9,200.00	800.00
	Traffic Management, Traffic Signals and Planning Total			24,206,013.79	4,272,275.74	1,873,707.28	18,060,030.77
Department of Transportation	DOT Community Impact	B2600	DOT Community Impact Shared Cost	129,600.00	-	50,854.46	78,745.54
Department of Transportation	DOT Community Impact	B2601	Ewing Road Sidewalk	680,000.00	14,608.09	121,105.46	544,286.45
Department of Transportation	DOT Community Impact	B2602	Schaffer Road Sidewalk	297,500.00	-	-	297,500.00
Department of Transportation	DOT Community Impact	B2603	Hollydale Gateway Sign Replacement	42,500.00	-	-	42,500.00
	DOT Community Impact Total			1,149,600.00	14,608.09	171,959.92	963,031.99
Department of Transportation	Sidewalks	B2700	Sidewalks Shared Cost	1,242,000.00	-	152,861.30	1,089,138.70
Department of Transportation	Sidewalks	B2710	Sidewalk Improvements TBD - District 1	443,750.00	-	-	443,750.00
Department of Transportation	Sidewalks	B2711	West Sandtown Rd Sidewalk (South)	870,000.00	-	-	870,000.00
Department of Transportation	Sidewalks	B2712	West Sandtown Rd Sidewalk (North)	200,000.00	-	-	200,000.00
Department of Transportation	Sidewalks	B2713	Hamilton Rd Sidewalk (South)	260,000.00	-	-	260,000.00
Department of Transportation	Sidewalks	B2714	Hamilton Rd Sidewalk (North)	670,000.00	-	-	670,000.00
Department of Transportation	Sidewalks	B2720	Sidewalk Improvements TBD - District 2	1,368,750.00	-	-	1,368,750.00
Department of Transportation	Sidewalks	B2721	West Atlanta Rd Sidewalk	175,000.00	-	-	175,000.00
Department of Transportation	Sidewalks	B2722	Davidson Rd Sidewalk	600,000.00	-	-	600,000.00
Department of Transportation	Sidewalks	B2723	Akers Mill Rd Sidewalk	300,000.00	-	-	300,000.00
Department of Transportation	Sidewalks	B2730	Sidewalk Improvements TBD - District 3	-	-	-	-
Department of Transportation	Sidewalks	B2731	Barnes Mill Rd Sidewalk	1,220,231.00	159,530.00	-	1,060,701.00
Department of Transportation	Sidewalks	B2732	Pete Shaw Rd Sidewalk	1,223,519.00	294,385.09	88,663.91	840,470.00
Department of Transportation	Sidewalks	B2740	Sidewalk Improvements TBD - District 4	2,443,750.00	-	-	2,443,750.00
Department of Transportation	Sidewalks	B2750	Transit STBG ADA Sidewalks	15,375,000.00	-	-	15,375,000.00
	Sidewalks Total			26,392,000.00	453,915.09	241,525.21	25,696,559.70
Department of Transportation	School Zone Improvements	B2800	School Zone Improvements Shared Cost	447,120.00	-	85,363.45	361,756.55
Department of Transportation	School Zone Improvements	B2801	School Zone Improvements - TBD	3,134,237.25	-	-	3,134,237.25
Department of Transportation	School Zone Improvements	B2802	Bill Murdock Rd at Walton High School	384,762.75	55,881.25	309,563.50	19,318.00
Department of Transportation	School Zone Improvements	B2803	Casteel Rd at Still Elementary School	-	-	-	-
Department of Transportation	School Zone Improvements	B2804	Old Alabama Rd at Pebblebrook High School	-	-	-	-
	School Zone Improvements Total			3,966,120.00	55,881.25	394,926.95	3,515,311.80
Department of Transportation	Resurfacing	B2900	Roadway Resurfacing Shared Cost	23,006,325.00	-	1,103,931.92	21,902,393.08
Department of Transportation	Resurfacing	B2901	Resurfacing - 2022-1 Local Roads (District 1)	6,424,510.00	39.07	6,419,744.28	4,726.65
Department of Transportation	Resurfacing	B2902	Resurfacing 2022-2 Local Roads (District 2)	6,639,895.00	722,029.19	5,917,748.26	117.55
Department of Transportation	Resurfacing	B2903	Resurfacing 2022-3 Local Roads (District 3)	6,564,483.58	672,891.66	5,886,864.57	4,727.35
Department of Transportation	Resurfacing	B2904	Resurfacing 2022-4 Local Roads (District 4)	6,761,225.00	41,796.37	6,714,699.88	4,728.75
Department of Transportation	Resurfacing	B2905	Resurfacing 2022-5 Countywide Major Thoroughfares (LMIG)	27,526,973.97	8,776,950.99	18,745,901.68	4,121.30
Department of Transportation	Resurfacing	B2906	Resurfacing 2023-1 Local Roads Northwest	10,962,002.10	10,957,002.10	289.80	4,710.20
Department of Transportation	Resurfacing	B2907	Resurfacing 2023-2 Local Roads Northeast	11,078,975.00	7,128,406.12	3,945,865.68	4,703.20
Department of Transportation	Resurfacing	B2908	Resurfacing 2023-3 Local Roads South	11,774,294.46	9,860,741.30	1,908,835.96	4,717.20
Department of Transportation	Resurfacing	B2909	Resurfacing 2023-4 Countywide Major Thoroughfares (LMIG)	19,860,485.03	19,855,485.03	899.20	4,100.80
Department of Transportation	Resurfacing	B2910	Resurfacing 2024-1 Local Roads Northwest	-	-	-	-
Department of Transportation	Resurfacing	B2911	Resurfacing 2024-2 Local Roads Northeast	-	-	-	-
Department of Transportation	Resurfacing	B2912	Resurfacing 2024-3 Local Roads South	-	-	-	-
Department of Transportation	Resurfacing	B2913	Resurfacing 2024-4 Countywide Thoroughfares (LMIG)	-	-	-	-
Department of Transportation	Resurfacing	B2914	Resurfacing Countywide ADA Ramp Upgrades South	-	-	-	-
Department of Transportation	Resurfacing	B2915	Resurfacing Countywide ADA Ramp Upgrades North	-	-	-	-
Department of Transportation	Resurfacing	B2950	Resurfacing - Funding	83,573,411.77	-	-	83,573,411.77
Department of Transportation	Resurfacing	B2951	Resurfacing - Cobb County-Marietta Water Authority	1,623,284.00	-	-	1,623,284.00
Department of Transportation	Resurfacing	B2952	Buckner Rd Roadway Restoration	15,925.44	15,925.44	-	-
	Resurfacing Total			215,811,790.35	58,031,267.25	50,644,781.23	107,135,741.85

Department Name	Component	Project #	Project Name	Current Budget	Encumbrances	Actual Expenditures	Amount Remaining In Project
Finance Department	Acworth	B1300	Acworth	24,060,516.74	-	11,250,227.82	12,810,288.92
	Acworth Total			24,060,516.74	-	11,250,227.82	12,810,288.92
Finance Department	Austell	B1301	Austell	9,678,496.17	-	3,091,892.75	6,586,603.42
	Austell Total			9,678,496.17	-	3,091,892.75	6,586,603.42
Finance Department	Kennesaw	B1302	Kennesaw	34,785,177.01	-	17,715,342.50	17,069,834.51
	Kennesaw Total			34,785,177.01	-	17,715,342.50	17,069,834.51
Finance Department	Marietta	B1303	Marietta	59,558,863.20	-	27,684,628.27	31,874,234.93
	Marietta Total			59,558,863.20	-	27,684,628.27	31,874,234.93
Finance Department	Powder Springs	B1304	Powder Springs	17,303,887.75	-	8,122,162.52	9,181,725.23
	Powder Springs Total			17,303,887.75	-	8,122,162.52	9,181,725.23
Finance Department	Smyrna	B1305	Smyrna	55,745,237.26	-	24,419,062.74	31,326,174.52
	Smyrna Total			55,745,237.26	-	24,419,062.74	31,326,174.52
Finance Department	Finance - 2022 SPLOST Administration	B1306	Shared Cost	-	-	-	-
	Finance - 2022 SPLOST Administration Total			-	-	-	-
Finance Department	Joint Projects (Contingency)	B1307	Joint Projects w/Cities - (Contingency)	-	-	-	-
	Joint Projects (Contingency) Total			-	-	-	-
Library Department	Library Improvements	B0500	Library Renovations & Surveillance Equipment	3,850,000.00	144,677.91	25,730.16	3,679,591.93
Library Department	Library Improvements	B0510	North Cobb Regional Library	200,000.00	-	455.00	199,545.00
	Library Improvements Total			4,050,000.00	144,677.91	26,185.16	3,879,136.93
Parks, Rec. & Cultural Affairs	District 1 Projects	B0610	Kemp Family Park	861,723.91	-	12,065.60	849,658.31
Parks, Rec. & Cultural Affairs	District 1 Projects	B0611	Price Park	861,723.91	-	-	861,723.91
Parks, Rec. & Cultural Affairs	District 1 Projects	B0612	Al Bishop Complex	1,508,016.84	-	-	1,508,016.84
Parks, Rec. & Cultural Affairs	District 1 Projects	B0613	Lost Mountain Complex	1,871,664.33	-	-	1,871,664.33
Parks, Rec. & Cultural Affairs	District 1 Projects	B0614	Big Shanty Park	258,517.17	10,200.00	41,950.00	206,367.17
Parks, Rec. & Cultural Affairs	District 1 Projects	B0615	Ward Recreation Center	646,292.93	-	-	646,292.93
Parks, Rec. & Cultural Affairs	District 1 Projects	B0616	Cobblestone Golf Course	215,430.97	-	215,430.97	-
	District 1 Projects Total			6,223,370.06	10,200.00	269,446.57	5,943,723.49
Parks, Rec. & Cultural Affairs	District 2 Projects	B0620	Tritt Property Acquisition	8,000,000.00	-	-	8,000,000.00
	District 2 Projects Total			8,000,000.00	-	-	8,000,000.00
Parks, Rec. & Cultural Affairs	District 3 Projects	B0630	Shaw Park Repurpose	3,446,895.64	53,000.00	1,349,051.62	2,044,844.02
Parks, Rec. & Cultural Affairs	District 3 Projects	B06301	Northeast Cobb Community Center	-	-	-	-
Parks, Rec. & Cultural Affairs	District 3 Projects	B0631	Ebenezer Downs	2,585,171.73	244,391.50	143,271.51	2,197,508.72
Parks, Rec. & Cultural Affairs	District 3 Projects	B0632	Veterans Memorial	1,000,000.00	-	-	1,000,000.00
	District 3 Projects Total			7,032,067.37	297,391.50	1,492,323.13	5,242,352.74
Parks, Rec. & Cultural Affairs	District 4 Projects	B0640	Indoor Track	2,111,223.58	-	-	2,111,223.58
Parks, Rec. & Cultural Affairs	District 4 Projects	B0641	Osborne Recreation Center	1,723,447.82	-	-	1,723,447.82
Parks, Rec. & Cultural Affairs	District 4 Projects	B0642	Mable House Outdoor Restroom	86,317.65	-	-	86,317.65
Parks, Rec. & Cultural Affairs	District 4 Projects	B0643	Powder Springs Park	86,317.65	-	-	86,317.65
Parks, Rec. & Cultural Affairs	District 4 Projects	B0644	Bartlett Park	86,317.65	-	-	86,317.65
Parks, Rec. & Cultural Affairs	District 4 Projects	B0645	Furr Park	86,317.65	-	24,658.36	61,659.29
Parks, Rec. & Cultural Affairs	District 4 Projects	B0646	Henderson Park	86,317.65	-	1,800.00	84,517.65
Parks, Rec. & Cultural Affairs	District 4 Projects	B0647	Heritage Park	86,318.06	-	-	86,318.06
	District 4 Projects Total			4,352,577.71	-	26,458.36	4,326,119.35
Parks, Rec. & Cultural Affairs	Co. Wide Projects	B0650	Electrical & Lighting Upgrades	2,955,713.01	-	415,076.87	2,540,636.14
Parks, Rec. & Cultural Affairs	Co. Wide Projects	B0651	Synthetic Turf Conversion & Replacement	6,445,694.85	98,500.00	-	6,347,194.85
Parks, Rec. & Cultural Affairs	Co. Wide Projects	B0652	Technology, Life Safety & Security Improvements	646,292.93	35,791.00	115,874.64	494,627.29
Parks, Rec. & Cultural Affairs	Co. Wide Projects	B0653	Building Renovations & Improvements	3,877,757.60	8,600.00	218,950.09	3,650,207.51
Parks, Rec. & Cultural Affairs	Co. Wide Projects	B0654	Mechanical System Replacement	2,947,095.77	2,398,510.58	-	548,585.19
Parks, Rec. & Cultural Affairs	Co. Wide Projects	B0655	Paving	861,723.91	165,958.28	234,867.97	460,897.66
Parks, Rec. & Cultural Affairs	Co. Wide Projects	B0656	Amenities	430,861.96	-	33,577.00	397,284.96
Parks, Rec. & Cultural Affairs	Co. Wide Projects	B0657	Parks Site, Erosion, Lake/Dam Improvements	430,861.96	2,712.28	56,077.22	372,072.46
Parks, Rec. & Cultural Affairs	Co. Wide Projects	B0658	Subsurface Infrastructure	1,292,585.87	85,403.61	424,827.64	782,354.62
Parks, Rec. & Cultural Affairs	Co. Wide Projects	B0659	Park & Facility Signage	792,786.00	-	9,036.00	783,750.00
	Co. Wide Projects Total			20,681,373.86	2,795,475.75	1,508,287.43	16,377,610.68
Parks, Rec. & Cultural Affairs	PARKS Project Management & Administration	B0660	PARKS Project Management & Administration	5,982,611.00	1,143,575.14	646,352.86	4,192,683.00
Parks, Rec. & Cultural Affairs	PARKS Project Management & Administration	B0661	2011 SPLOST Project Management	9,630.00	-	-	9,630.00
Parks, Rec. & Cultural Affairs	PARKS Project Management & Administration	B0662	2016 SPLOST Project Management	912,730.00	-	50,171.38	862,558.62
	PARKS Project Management & Administration Total			6,904,971.00	1,143,575.14	696,524.24	6,064,871.62
Property Management Department	Property Management	B0910	Property Management Projects	9,925,000.00	333,302.20	1,183,139.37	8,317,333.43
Property Management Department	Property Management	B09100	State Court Jury Box Reno	225,000.00	-	-	225,000.00
	Property Management Total			10,150,000.00	333,302.20	1,183,139.37	8,542,333.43
Property Management Department	Public Health Facility	B0920	Public Health Facility	1,750,000.00	-	-	1,750,000.00
	Public Health Facility Total			1,750,000.00	-	-	1,750,000.00
Department of Public Safety	Animal Services	B1000	Animal Services Facility	15,000,000.00	24,600.00	-	14,975,400.00
	Animal Services Total			15,000,000.00	24,600.00	-	14,975,400.00
Department of Public Safety	Communication Equip	B1010	800Mhz Radio Towers	7,000,000.00	-	-	7,000,000.00
Department of Public Safety	Communication Equip	B1020	Radio Replacement	16,000,000.00	4,876,925.34	9,328,928.16	1,794,146.50
	Communication Equip Total			23,000,000.00	4,876,925.34	9,328,928.16	8,794,146.50
Department of Public Safety	E-911 Facilities	B1030	E-911 Call Center	14,000,000.00	14,725.00	39,500.00	13,945,775.00
	E-911 Facilities Total			14,000,000.00	14,725.00	39,500.00	13,945,775.00
Department of Public Safety	Fire Facilities	B1040	Fire Station 12	6,000,000.00	-	81,470.00	5,918,530.00
Department of Public Safety	Fire Facilities	B1041	Fire Training	18,000,000.00	16,397,556.95	1,439,868.05	162,575.00
	Fire Facilities Total			24,000,000.00	16,397,556.95	1,521,338.05	6,081,105.00
Department of Public Safety	Police Facilities	B1050	Police HQ / Training Center	18,000,000.00	-	-	18,000,000.00
Department of Public Safety	Police Facilities	B10500	Public Safety Training Firing Range	-	-	-	-

Department Name	Component	Project #	Project Name	Current Budget	Encumbrances	Actual Expenditures	Amount Remaining In Project
	Police Facilities Total			18,000,000.00	-	-	18,000,000.00
Department of Public Safety	Vehicles and Equipment	B1061	Police Vehicle Replacement	10,000,000.00	1,346,102.76	5,523,524.27	3,130,372.97
	Vehicles and Equipment Total			10,000,000.00	1,346,102.76	5,523,524.27	3,130,372.97
Sheriff's Office	Exterior Maintenance	B1070	Facilities Upgrade	4,000,000.00	-	-	4,000,000.00
	Exterior Maintenance Total			4,000,000.00	-	-	4,000,000.00
Sheriff's Office	Access Control System	B1080	Adult Detention Center Access Control System	6,000,000.00	-	-	6,000,000.00
	Access Control System Total			6,000,000.00	-	-	6,000,000.00
Cobb Senior Services	North Cobb Senior Center	B1201	Covered Walkway & Portico	200,000.00	-	-	200,000.00
	North Cobb Senior Center Total			200,000.00	-	-	200,000.00
Cobb Senior Services	Senior Wellness Center	B1210	Art Room Exhaust Fans	100,000.00	-	-	100,000.00
Cobb Senior Services	Senior Wellness Center	B1211	Lobby Renovations	100,000.00	-	-	100,000.00
Cobb Senior Services	Senior Wellness Center	B1212	Parking Lot Reconfigurations	100,000.00	-	-	100,000.00
	Senior Wellness Center Total			300,000.00	-	-	300,000.00
Cobb Senior Services	West Cobb Senior Center	B1220	Kitchen & Restroom Renovations	78,000.00	-	-	78,000.00
	West Cobb Senior Center Total			78,000.00	-	-	78,000.00
	2022 SPLOST Grand Total			784,057,681.23	98,968,864.35	181,942,622.36	503,054,969.52

2022 SPLOST Sales Tax Receipts

	Projected		Actual		Over/(Short)
FY 2022-February	\$ 9,636,235.21	\$	15,084,964.09	\$	5,448,728.88
FY 2022-March	9,998,169.35		15,541,763.86		5,543,594.51
FY 2022-April	10,395,291.50		17,419,969.90		7,024,678.40
FY 2022-May	9,957,137.14		18,097,457.18		8,140,320.04
FY 2022-June	10,600,167.45		18,474,769.66		7,874,602.21
FY 2022-July	10,585,829.79		19,586,446.85		9,000,617.06
FY 2022-August	10,530,185.32		19,163,362.97		8,633,177.65
FY 2022-September	10,557,479.16		17,985,141.95		7,427,662.79
FY 2022-October	10,391,208.62		17,179,994.63		6,788,786.01
FY 2023-November	10,235,169.18		16,585,320.22		6,350,151.04
FY 2023-December	9,836,136.77		16,434,294.53		6,598,157.76
FY 2023-January	12,276,990.50		19,979,526.61		7,702,536.11
FY 2023-February	9,636,235.21		16,350,296.58		6,714,061.37
FY 2023-March	9,998,169.35		15,331,727.57		5,333,558.22
FY 2023-April	10,395,291.50		17,178,777.88		6,783,486.38
FY 2023-May	9,957,137.14		16,408,384.11		6,451,246.97
FY 2023-June	10,600,167.45		17,539,309.57		6,939,142.12
FY 2023-July	10,585,829.79		16,839,910.74		6,254,080.95
FY 2023-August	10,530,185.32		26,883,014.65		16,352,829.33
FY 2023-September	10,557,479.16		17,017,073.56		6,459,594.40
FY 2023-October	-		-		-
FY 2024-November	-		-		-
FY 2024-December	-		-		-
FY 2024-January	-		-		-
FY 2024-February	-		-		-
FY 2024-March	-		-		-
FY 2024-April	-		-		-
FY 2024-May	-		-		-
FY 2024-June	-		-		-
FY 2024-July	-		-		-
FY 2024-August	-		-		-
FY 2024-September	-		-		-
FY 2024-October	-		-		-
FY 2025-November	-		-		-
FY 2025-December	-		-		-
FY 2025-January	-		-		-
FY 2025-February	-		-		-
FY 2025-March	-		-		-
FY 2025-April	-		-		-
FY 2025-May	-		-		-
FY 2025-June	-		-		-
FY 2025-July	-		-		-
FY 2025-August	-		-		-
FY 2025-September	-		-		-
FY 2025-October	-		-		-
FY 2026-November	-		-		-
FY 2026-December	-		-		-
FY 2026-January	-		-		-
FY 2026-February	-		-		-
FY 2026-March	-		-		-
FY 2026-April	-		-		-
FY 2026-May	-		-		-
FY 2026-June	-		-		-
FY 2026-July	-		-		-
FY 2026-August	-		-		-
FY 2026-September	-		-		-
FY 2026-October	-		-		-
FY 2027-November	-		-		-
FY 2027-December	-		-		-
FY 2027-January	-		-		-
FY 2027-February	-		-		-
FY 2027-March	-		-		-
FY 2027-April	-		-		-
FY 2027-May	-		-		-
FY 2027-June	-		-		-
FY 2027-July	-		-		-
FY 2027-August	-		-		-
FY 2027-September	-		-		-
FY 2027-October	-		-		-
FY 2028-November	-		-		-
FY 2028-December	-		-		-
FY 2028-January	-		-		-
	\$ 207,260,494.93		\$ 355,081,507.11		\$ 147,821,012.18