



COBB
SPLOST
Moving Cobb Forward

SPLOST Citizens Oversight Committee

August 2023



PUBLIC SERVICES, TRANSPORTATION, SUPPORT SERVICES, PUBLIC SAFETY

Public Services

- P.A.R.K.S.
- Library Services
- Senior Services



**2022 SPLOST RENEWAL PROJECTS
Public Services**

DISTRICT

Complete and Within Budget	● G	D = Design
Project Started	● Y	R = Right of Way
See Activity Status for Details	● R	U = Utilities
Not Started	● B	C = Construction
		O = Other

PARKS

Tier 1

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	As of 1st Wednesday of Current Month		August 2023		Proj Nbr	District
							Project Budget*	Funds Expended to Date*	Estimated Completion	Annual M & O		
Kemp Family Park	B0610	1	SPLOST funds will be used to complete the first phase of development for this park, including parking, walking trails, and a restroom. Added to the PARKS system using 2008 PARKS Bond funding, Kemp Family Park consists of about 95 acres of open fields and wooded rolling hills.	House demolished. Design in procurement.	Y	D	\$ 861,723.91	\$ 12,065.60	TBD	TBD	B0610	1
Price Park	B0611	1	SPLOST funds will be used to complete the activities necessary to install additional parking and a pedestrian bridge for this facility. The addition of about 120 acres using 2008 PARKS Bond funding more than doubled the size of this passive park. This SPLOST funding will allow additional parking and a pedestrian bridge to allow safe access to more of these beautiful acres.		B		\$ 861,723.91	\$ -	TBD	TBD	B0611	1
Al Bishop Complex	B0612	1	SPLOST funds will be used to complete the activities necessary to install synthetic turf and LED field lighting at this location. The Al Bishop complex is the county's premier adult softball facility, hosting many tournaments throughout the year. Upgrading to synthetic turf and LED field lighting will further enhance the ability of this venue to attract more large regional events, bringing in many out of town visitors to support local businesses.		B		\$ 1,508,016.84	\$ -	TBD	TBD	B0612	1
Lost Mountain Complex	B0613	1	SPLOST funds will be used to complete the activities necessary to install synthetic turf and LED field lighting at this location. The Lost Mountain complex serves a similar role as the Al Bishop Complex above, but for girls softball and on a national level. Adding synthetic turf and LED field lighting will increase the reach of this facility to bring in additional visitors to support the local economy.		B		\$ 1,871,664.33	\$ -	TBD	TBD	B0613	1
Big Shanty Park	B0614	1	SPLOST funds will be used to complete the activities to install additional parking for this facility. Popular programming at The Art Station often generates parking space demands that exceed the capacity of the small adjacent parking lot, which is shared with a bank of four tennis courts. Additional parking will alleviate this issue.	Project in Design.	Y	D	\$ 258,517.17	\$ -	TBD	TBD	B0614	1
Ward Recreation Center	B0615	1	SPLOST funds will be used to complete the necessary interior and exterior renovations to this facility to maintain and improve the level of service that this important facility provides.		B		\$ 646,292.93	\$ -	TBD	TBD	B0615	1
Cobblestone Golf Course	B0616	1	SPLOST funds will be used to complete the necessary repairs and activities to restore the safety and stability of the cart paths. The asphalt cart paths at this popular facility have become rough and unstable due to tree roots and minor erosion issues.	Project in Construction.	Y	C	\$ 215,430.97	\$ -	09/30/23	TBD	B0616	1
Tritt Property Acquisition	B0620	2	SPLOST funding will be used to acquire the remaining 20 acres of the Tritt Property. Nearly 30 acres of the Tritt Property, adjacent to Fullers Park and East Cobb Park, were recently purchased using 2008 PARKS Bond funds. Acquisition of the remaining 20 acres will complete the assembly of a nearly 125-acre park, offering a mix of active and passive recreation activities.		B		\$ 8,000,000.00	\$ -	TBD	TBD	B0620	2
Shaw Park Repurpose	B0630	3	SPLOST funding will be used to repurpose Shaw Park to better meet the recreational needs and desires of the surrounding community. Shaw Park was first developed in 1970, and has served several generations of families since. However, the park design and amenities are now outdated, and the park no longer meets the recreational needs of the community. The footprint of this project also includes Gritters Library and the Northeast Cobb Community Center.	Project activity managed by PARKS: Project in planning. Public input meeting held. Site improvements underway. Conceptual Design in work.	Y	D/C	\$ 3,446,895.64	\$ 1,289,850.00	TBD	TBD	B0630	3
Ebenezer Downs	B0631	3	SPLOST funding will be used for the development of a passive park in this location. The 17.5-acre Ebenezer Downs property was acquired using 2008 PARKS Bond funding. This SPLOST funding would allow the development of this passive park, governed by the Park Master Plan, that was developed with public input and approved by the Board of Commissioners in 2019.	Project in Design. Preliminary project site elements complete. House renovations underway.	Y	D	\$ 2,585,171.73	\$ 87,865.08	TBD	TBD	B0631	3

2

3

4

ALL

TBD

1,3

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget*	Funds Expended to Date*	Estimated Completion	Annual M & O	Proj Nbr	District
Veterans Memorial	B0632	3	SPLOST funding will be used for the construction of a county Veterans Memorial to honor all veterans who protected our nation's freedoms from all branches of the military during all major conflicts. The Memorial will be operated by the county as a passive park. Additional funding for the Memorial may be provided by the Cobb Veterans Memorial Foundation.	Project in design.	Y	D	\$ 1,000,000.00	\$ -	TBD	TBD	B0632	3
Indoor Track	B0640	4	SPLOST funds will be used to construct an indoor space for competitive track and field events.		B		\$ 2,111,223.58	\$ -	TBD	TBD	B0640	4
Osborne Recreation Center	B0641	4	SPLOST funds will be used as additional funding for this 2016 SPLOST project to cover the cost of land acquisition.	Land has been acquired. Project in design.	Y	D	\$ 1,723,447.82	\$ -	TBD	\$0.00	B0641	4
Mable House Outdoor Restroom	B0642	4	The Mable House Complex hosts many events annually, and a restroom facility is needed for event attendees and participants.		B		\$ 86,317.65	\$ -	TBD	TBD	B0642	4
Powder Springs Park	B0643	4	SPLOST funds will be used for improvements to the original portion of Powder Springs Park in a joint project with the City of Powder Springs. Passive park elements will be added.		B		\$ 86,317.65	\$ -	TBD	TBD	B0643	4
Bartlett Park	B0644	4	The initial development of the approved park master plan will begin with this funding.		B		\$ 86,317.65	\$ -	TBD	TBD	B0644	4
Furr Park	B0645	4	The initial development of the approved park master plan will begin with this funding.	House demolished. Driveway Apron: COMPLETE.	Y	O	\$ 86,317.65	\$ 12,247.36	TBD	TBD	B0645	4
Henderson Park	B0646	4	The initial development of the approved park master plan will begin with this funding.	House septic system pumped.	Y	O	\$ 86,317.65	\$ 1,800.00	TBD	TBD	B0646	4
Heritage Park	B0647	4	SPLOST funds will be used for improvements to this park located on Fontaine Road.		B		\$ 86,318.06	\$ -	TBD	TBD	B0647	4
Electrical & Lighting Upgrades	B0650	ALL	Recent improvements in LED lighting technology provide the opportunity to replace old and inefficient metal halide lights on athletic fields, tennis courts, and high bay lighting in recreation and aquatic centers. LED fixtures use roughly half of the electricity of older light systems and last significantly longer. Moreover, manufacturers are decreasing their production of metal halide replacement bulbs, making them more expensive to purchase and harder to find. SPLOST funding will be used for electrical and lighting upgrades and related electrical improvements, such as replacement of older underground wiring, breakers and switch gear.	Sandy Plains Park: COMPLETE. Fullers Park: Project in procurement.	Y	C	\$ 2,955,713.01	\$ 415,076.87	Ongoing	TBD	B0650	ALL
Synthetic Turf Conversion & Replacement	B0651	ALL	Recent installation of synthetic turf at eight of Cobb's rectangular athletic fields has been a resounding success as indicated by soccer, football, lacrosse and other user groups. Extended life cycle, safety and playability, decreased maintenance costs, and the local economic impacts of tournament play are all advantages of synthetic turf over traditional bermuda grass fields. The expected service life of the synthetic turf carpet under heavy use is eight to 10 years. SPLOST funding will be used for first-time field conversions, as well as replacing the existing turf at eight fields in the 2025 to 2027 timeframe.	Wallace Park Football Fields 3 and 4: Project design in procurement. Lost Mountain Fields 10 and 11: Project design in procurement.	Y	D	\$ 6,445,694.85	\$ -	TBD	TBD	B0651	ALL
Technology, Life Safety & Security Improvements	B0652	ALL	SPLOST funding will be used for the installation or upgrade of technological features that will improve communication, recordkeeping, and safety for visitors and staff as well as security improvements to protect the County's investments in its park system. Examples include the installation of security cameras integrated into the public safety network and safety features.	Lisence Plate Readers: Project in construction. Security Cameras: Project in procurement. Mable House Arts Center: Kiln Fume Hoods - Project in Construction. Fair Oaks Park: Upgrade Parking Lot and Security Lighting - COMPLETE. Silver Comet Trail, Fontaine Road Trailhead - Parking Lot Lighting: Project in Construction.	Y	D/C	\$ 646,292.93	\$ -	Ongoing	TBD	B0652	ALL

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Building Renovations & Improvements	B0653	ALL	SPLOST funding will be used to replace or upgrade structures that have reached their intended service life and have not been sufficiently addressed by past funding mechanisms. Examples include installing metal roofs in place of outdated asphalt shingles, replacing gymnasium floors worn by consistent use over the years, renovating heavily used restroom facilities, and additional improvements identified based on public input, such as adding shade structures at tennis centers and playgrounds and constructing additional restroom capacity in more remote areas of certain parks.	Aquatic Center Improvements: Project in Procurement. Noonday Creek Park Restroom Replacement: Project in design. Ron Anderson Rec Center Carpet Replacement: COMPLETE. The Art Station Roof Replacement: COMPLETE. Mountain View Aquatic Center Roof Repair: COMPLETE. Refinish Sewell Pool: COMPLETE. Gymnastics Center Lobby Refurbishment: COMPLETE. Central Aquatic Center Roof Repair - COMPLETE. Central Aquatic Center Carpet Replacement: COMPLETE.	Y	D/C	\$ 3,877,757.60	\$ 98,467.49	Ongoing	TBD	B0653	ALL
Mechanical System Replacement	B0654	ALL	PARKS is responsible for well over 100 heated and air conditioned buildings of various sizes. HVAC systems typically have a useful service life of 10 to 15 years. Systems in many county parks exceed this age. The dehumidification systems in the county's indoor swimming pools are highly specialized examples of this. Proper efficiencies of these sophisticated systems are essential to the operation of these very heavily used facilities, with respect to the comfort of the users, and the longevity of the buildings themselves. Failure to replace these systems when needed could potentially result in the extended closure of these facilities.	Aquatic Center Improvements: Dehumidification units procured. Installation pending arrival of equipment.	Y	C	\$ 2,947,095.77	\$ -	TBD	TBD	B0654	ALL
Paving	B0655	ALL	Resurfacing of access roadways and parking lots is an ongoing need in the county's park system. Adding new parking capacity is also a common request from user groups and park visitors. The county recently established a paving program for parks intended to maintain the quality of paved surfaces, to avoid more expensive repairs in the future, and to identify certain park trails and sidewalks that will benefit from reconstruction or fortification with concrete or crushed slate materials. SPLOST funding will be used for resurfacing and paving activities as well as replacing and restriping surfaces at park locations countywide as needed.	Wright Environmental Center - COMPLETE. West Cobb Aquatic Center - Project in Construction. Hurt Road Basketball Parking - Project in Design. Noonday Park Speed Tables - COMPLETE. Florence Road Trailhead Resurfacing: Project in Procurement. Pitner Road RC Airfield - Project in Construction.	Y	C	\$ 861,723.91	\$ 30,171.25	Ongoing	TBD	B0655	ALL
Amenities	B0656	ALL	Park amenities, such as bleachers, pavilions, shade structures, water fountains, and playground safety surfaces, must be installed or replaced periodically. Replacement of deteriorated amenities provide a safer and more enjoyable recreation experience for all park visitors. SPLOST funding will be used to install or replace amenities at park locations countywide as needed.	Silver Comet Trail Water Fountain Replacement: COMPLETE.	Y	O	\$ 430,861.96	\$ 33,577.00	Ongoing	TBD	B0656	ALL
Parks Site, Erosion, Lake/Dam Improvements	B0657	ALL	Addressing erosion and drainage issues on park properties before they become serious is essential to avoiding facility closures. The county maintains 14 ponds and lakes and their associated earthen dams throughout the county. These features provide a stormwater management function as well as excellent recreational opportunities for fishing and other activities. SPLOST funding will be used for activities, such as renovating existing dams, dredging, improving grading, and expanding streambank stabilization measures related to site, erosion, and lake/dam improvements.	Wild Horse Creek Park - Dredge Lake: Project in Construction. Lost Mountain Park - Renovate Dam and Dredge Lake: Project Design in Procurement. Rhyne Park - Improve Grading and Expand Streambank Stabilization: Project in Design.	Y	D/C	\$ 430,861.96	\$ -	TBD	TBD	B0657	ALL
Subsurface Infrastructure	B0658	ALL	The Cobb County PARKS system was established in 1966 and has continued to expand over the years. Much of the subsurface infrastructure installed throughout this time has reached or exceeded its reasonable service life and failures can occur suddenly. These systems includes sanitary sewer, stormwater management, potable water, irrigation, and fire protection piping. Aging systems will be replaced before failures or continued system deterioration lead to larger issues. SPLOST funding will be used to replace aging subsurface infrastructure systems throughout the county.	Fair Oaks Storm Sewer Rehabilitation: COMPLETE. Fullers Streambank Restoration: COMPLETE. Big Shanty Septic System Replacement: Project in Design.	Y	D	\$ 1,292,585.87	\$ 421,304.27	Ongoing	TBD	B0658	ALL

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Park & Facility Signage	B0659	ALL	In the over 50 years since its founding, Cobb PARKS has followed a variety of signage programs. Cobb citizens and park visitors would benefit from a consistent and coordinated park signage and wayfinding system for locating park entrances and navigating to various locations and facilities. SPLOST funding will be used to establish a consistent and coordinated park signage and wayfinding system.	Price Park Entry Sign - COMPLETE.	Y	O	\$ 792,786.00	\$ 9,036.00	Ongoing	TBD	B0659	ALL

TOTAL \$ 46,289,389.00 \$ 2,411,460.92

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Public Services**

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Not Started	B	C = Construction
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LIBRARY

Tier 1

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	As of 1st Wednesday of Current Month		August 2023	
							Project Budget*	Funds Expended to Date*	Estimated Completion	Annual M & O
Library Renovations & Surveillance Equipment	B0500	ALL	<p>SPLOST funding will provide for renovations, improvements, additions to, and equipping of existing facilities for the purpose of expanding and efficiently delivering library services and programs to county residents. Depending upon costs and funding availability, activities may include, but not be limited to, renovations such as teen spaces, flexible/adaptable spaces, updated infrastructure, computer stations, and interior design. Locations identified for renovations include:</p> <ul style="list-style-type: none"> ▪ Mountain View Regional Library ▪ South Cobb Regional Library ▪ West Cobb Regional Library ▪ Lewis A. Ray Library ▪ Stratton Library ▪ Kemp Memorial Library ▪ Vinings Library <p>In addition, funding will provide for the installation of video surveillance cameras at 12 locations to promote the safety of library customers, staff and community.</p>	TBD	B		\$ 3,850,000.00	\$ -	TBD	TBD
North Cobb Regional Library	B0510	ALL	<p>SPLOST funding will be used at this location for items such as the installation of window blinds, sound baffles, an automated material handling (AMH) system, and community room sound equipment.</p>	TBD	B		\$ 200,000.00	\$ -	TBD	TBD
TOTAL							\$ 4,050,000.00	\$ -		

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Senior Services

Tier 1

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	As of 1st Wednesday of Current Month		August 2023	
							Project Budget*	Funds Expended to Date*	Estimated Completion	Annual M & O
Covered Walkway & Portico	B1201	ALL	North Cobb Senior Center: SPLOST funds will be used for the addition of a portico to provide for covered drop offs at the pre-function area and a covered walkway to connect the new portico to the front entrance. This addition will provide protection from the weather for seniors as they walk from the side parking lot to the front entrance of the building.	TBD	B		\$ 200,000.00	\$ -	TBD	TBD
Art Room Exhaust Fans	B1210	ALL	Senior Wellness Center: Art room exhaust fan to properly exhaust fumes resulting from art room activities	TBD	B		\$ 100,000.00	\$ -	TBD	TBD
Lobby Renovations	B1211	ALL	Senior Wellness Center: Lobby renovations to reconfigure front desk staffing space for workspace security of staff and equipment	TBD	B		\$ 100,000.00	\$ -	TBD	TBD
Parking Lot Reconfigurations	B1212	ALL	Senior Wellness Center: Parking lot reconfiguration to maximize amount of available spaces by removing islands and redesigning the lot	TBD	B		\$ 100,000.00	\$ -	TBD	TBD
Kitchen & Restroom Renovations	B1220	ALL	West Cobb Senior Center SPLOST funding will be used for the following activities at this location: ▪ Kitchen renovation to convert warming kitchen into a teaching kitchen to offer cooking classes to senior citizens of Cobb County ▪ Restroom renovations to update and upgrade fixtures to better meet the needs of the aging population. Bathrooms will be more user-friendly with fixtures, sinks, flooring, and toilets appropriate for older adults.	TBD	B		\$ 78,000.00	\$ -	TBD	TBD

TOTAL \$ 578,000.00 \$ -

Transportation



**2022 SPLOST RENEWAL PROJECTS
Transportation**

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Not Started	B	C = Construction
		O = Other

DOT
Tier 1

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	As of 1st Wednesday of Current Month		August 2023	
							Project Budget*	Funds Expended to Date*	Estimated Completion	Annual M & O
Stoney Creek Overlook Drainage	B2228	4	The corrugated metal pipes (CMPs) in the vicinity of 6216 Stoney Creek Overlook have failed, resulting in a sinkhole. The project consists of rehabilitation of the failed CMPs through spincasting and cured-in-place pipe lining, as well as replacement of the tops and throats on the catch basins. Also	Construction in progress	Y	C	\$ 465,851.00	\$ 154,624.78	8/15/2023	
North View Rd Drainage	B2287	3	Joint project with Stormwater Management that includes replacement of approximately 110 linear feet of 30-inch CMP and all related appurtenances. Of the 110 linear feet, 50 linear feet is within the right-of-way. Cobb DOT to provide funding for the replacement of this 50 linear of feet, asphalt paving, and all related appurtenances within the right-of-way. Stormwater Management to complete project.	In progress	Y	C	\$ 37,693.00	\$ -	8/30/2023	
Country Garden Walk Drainage	B2213	1	Drainage System Improvement project scheduled to be completed by in-house Road Maintenance	Drainage system improvement project to be completed by DOT Road Maintenance crews	Y	C	\$ 50,000.00	\$ 20,235.18	8/31/2023	
Bill Murdock Rd at Walton High School	B2802	2	School zone improvement project that includes the addition of sidewalk along Bill Murdock Road beginning at Old College Way connecting to the Cobb County School District Trail at the new Walton High School athletic complex off Pine Road	Construction in progress	Y	C	\$ 384,762.75	\$ 5,682.00	8/31/2023	
Resurfacing 2022-5 Countywide Major Thoroughfares (LMIG)	B2905	ALL	Milling, patching, leveling and resurfacing of various thoroughfare roadways throughout the County; contract consists of 29 streets totaling 43.20 miles	Resurfacing contract in progress; Project not expected to be completed until August 2023	R	C	\$ 27,526,973.97	\$ 15,498,977.09	8/31/2023	
Shiloh Dr Drainage	B2289	4	The corrugated metal pipes (CMPs) in the vicinity of 2414 Shiloh Drive have failed, resulting in voids which are compromising the integrity of the roadway. The project consists of replacing the failed CMPs, as well as replacement of the catch basins. Curb and gutter will be replaced, along with replacement of	Emergency drainage system improvement project in progress	Y	C	\$ 154,120.00	\$ -	9/2/2023	
Shadowlake Ln Drainage	B2208	2	The corrugated metal pipes (CMPs) in the vicinity of 168 Shadowlake Lane have failed, resulting in a sinkhole. The project consists of replacement of the failed CMPs, and rehabilitation of the remaining CMPs utilizing spin casting. Also included is the replacement of the tops and throats on the catch basins. Curb and gutter will be replaced, along with replacement of pavement, as necessary.	Construction In progress	Y	C	\$ 208,198.75	\$ -	9/15/2023	
Westbourne Dr Drainage	B2217	1	Drainage System Improvement project scheduled to be completed by in-house Road Maintenance	Drainage system improvement project to be completed by DOT Road Maintenance crews	Y	C	\$ 50,000.00	\$ 34,921.94	9/30/2023	
Lakeridge Dr Drainage	B2234	2	The corrugated metal pipes (CMPs) in the vicinity of 3171 Lakeridge Drive have failed, resulting in a sinkhole. The project consists of rehabilitation of the failed CMPs through spin casting and cured-in-place pipe lining, as well as replacement of the tops and throats on the catch basins. Curb and gutter will be replaced, along with the replacement of pavement, as necessary.	Construction in progress	Y	C	\$ 226,169.00	\$ 1,512.50	9/30/2023	
Resurfacing - 2022-1 Local Roads (District 1)	B2901	1	Milling, patching, leveling and resurfacing of various local/subdivision streets throughout Commission District 1; contract consists of 115 streets totaling 18.69 miles	All roads in original contract have been resurfaced; additional roads under evaluation pending available contract funding; Time extension issued for additional roads	Y	C	\$ 6,424,510.00	\$ 6,102,207.30	9/30/2023	
Resurfacing 2022-2 Local Roads (District 2)	B2902	2	Milling, patching, leveling and resurfacing of various local/subdivision streets throughout Commission District 2; contract consists of 120 streets totaling 17.21 miles	All roads in original contract have been resurfaced; additional roads under evaluation pending available contract funding; Time extension issued for additional roads	Y	C	\$ 6,639,895.00	\$ 5,662,992.86	9/30/2023	

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget*	Funds Expended to Date*	Estimated Completion	Annual M & O
Resurfacing 2022-3 Local Roads (District 3)	B2903	3	Milling, patching, leveling and resurfacing of various local/subdivision streets throughout Commission District 3; contract consists of 107 streets totaling 18.37 miles	All roads in original contract have been resurfaced; additional roads under evaluation pending available contract funding; Time extension issued for additional roads	Y	C	\$ 6,564,483.58	\$ 5,880,310.89	9/30/2023	
Resurfacing 2022-4 Local Roads (District 4)	B2904	4	Milling, patching, leveling and resurfacing of various local/subdivision streets throughout Commission District 4; contract consists of 105 streets totaling 19.80 miles	All roads in original contract have been resurfaced; additional roads under evaluation pending available contract funding; Time extension issued for additional roads	Y	C	\$ 6,761,225.00	\$ 6,361,697.33	9/30/2023	
Frenchs Pt Drainage	B2260	1	Drainage System Improvement project in the vicinity of 751 Frenchs Point	Design complete; scheduled to let to construction in August 2023	Y	D	\$ 35,000.00	\$ -	12/15/2023	
Regents Park Ln Drainage	B2223	2	Drainage System Improvement project in the vicinity of 2813 Regents Park Lane	Design complete; scheduled to let to construction in August 2023	Y	D	\$ 35,000.00	\$ -	12/20/2023	
Clintwood Dr Drainage	B2206	4	Drainage System Improvement project in the vicinity of 2466 Clintwood Drive	Design complete; scheduled to let to construction in August 2023	Y	D	\$ 50,000.00	\$ -	12/30/2023	
Countywide Bridge Repair and Rehabilitation	B2113	ALL	Project includes the replacement of the decorative tape lighting on the Skip Spann Connector bridge over I-75 (District 3). Also included is the replacement of the decorative graze lighting components on the Cumberland Boulevard bridge over I-75 (District 2).	Project is in progress	Y	C	\$ 142,634.16	\$ 142,634.16	12/31/2023	
Comprehensive Safety Action Plan	B2542	ALL	Development of a County-wide Comprehensive Safety Action Plan compliant with the new Safe Streets and Roads for All (SS4A) Grant Program	Comprehensive study and plan development In progress	Y	O	\$ 219,301.00	\$ 195,246.46	12/31/2023	
2023 Traffic Signal Timing	B2561	ALL	Traffic signal timing consultant services to provide routine traffic signal optimization to improve traffic flow and reduce delay	Project in progress	Y	C	\$ 99,140.00	\$ 9,643.00	12/31/2023	
Teton Dr Drainage	B2265	2	Drainage System Improvement project in the vicinity of 3233 Teton Drive	Design in progress	Y	D	\$ -	\$ -	1/15/2024	
Mikandy Dr Drainage	B2210	3	Drainage System Improvement project in the vicinity of 4374 Mikandy Drive	Scheduled to let to construction summer 2023	Y	D	\$ 50,000.00	\$ 9,122.07	1/31/24	
Riverside Pkwy Drainage	B2221	4	Drainage System Improvement project	Drainage system improvement project in design	Y	D	\$ 50,000.00	\$ -	2/15/2024	
Casteel Rd at North Cook Rd Drainage	B2276	4	Drainage System Improvement project	Design in progress; scheduled to let to construction in Sept 2023	Y	D	\$ 35,000.00	\$ 28,919.60	3/15/2024	
Cobb Pkwy at McCollum Pkwy/Kennesaw Due West Rd/Old 41 Hwy	B2541	1,3	Planning level scoping study to develop a concept for a proposed project to realign Cobb Parkway at McCollum Parkway/Kennesaw Due West Road/Old 41 Highway and to determine project feasibility.	Scoping Study in progress	Y	O	\$ 485,327.50	\$ 214,983.25	3/31/2024	
Windy Ridge Pkwy at Circle 75 Pkwy Traffic Signal Upgrade	B2551	2	Upgrade the existing traffic signal at Windy Ridge Pkwy at Circle 75 Pkwy	Project let to construction in February; BOC approved contract in April; Construction scheduled to start Summer 2023	Y	C	\$ 136,810.00	\$ -	3/31/2024	

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget*	Funds Expended to Date*	Estimated Completion	Annual M & O
Cumberland Blvd at Akers Mill Rd (South) Traffic Signal Upgr	B2552	2	Upgrade the existing traffic signal at Cumberland Blvd and Akers Mill Road	Project let to construction in February; BOC approved contract in April; Construction scheduled to start Summer 2023	Y	C	\$ 46,095.00	\$ -	3/31/2024	
Resurfacing 2023-1 Local Roads Northwest	B2906	ALL	Milling, patching, leveling and resurfacing of various local/subdivision streets in the NW portion of the County; contract consists of 150 streets totaling 32.90 miles	Resurfacing scheduled to begin in Septemer 2023	Y	C	\$ 10,962,002.10	\$ 289.80	6/30/2024	
Resurfacing 2023-2 Local Roads Northeast	B2907	ALL	Milling, patching, leveling and resurfacing of various local/subdivision streets in the NE portion of the County; contract consists of 163 streets totaling 30.69 miles	Resurfacing in progress	Y	C	\$ 11,078,975.00	\$ 3,451,835.32	6/30/2024	
Resurfacing 2023-3 Local Roads South	B2908	ALL	Milling, patching, leveling and resurfacing of various local/subdivision streets in the southern portion of the County; contract consists of 150 streets totaling 27.52 miles	Resurfacing in progress	Y	C	\$ 11,774,294.46	\$ 282.80	6/30/2024	
Resurfacing 2023-4 Countywide Major Thoroughfares (LMIG)	B2909	ALL	Milling, patching, leveling and resurfacing of various thoroughfare roadways throughout the County; contract consists of 23 streets totaling 21.96 miles	Resurfacing scheduled to begin in Summer 2023 following completion of 2022 contract	Y	C	\$ 19,860,485.03	\$ 899.20	6/30/2024	
Mars Hill Rd at Fords Rd	B2573	1	Intersection improvements consisting of the the installation of traffic signal and turn lanes	Construction in progress	Y	C	\$ 816,989.09	\$ 82,586.13	7/31/2024	
Powder Springs - Marietta St Traffic Signal System Preservat	B2553	4	Rebuild three traffic signals on Marietta Street at Brownsville Road, New Macland Road, and Austell-Powder Springs Road (Joint Project with the City of Powder Springs)	Marietta Street at Brownsville Road Intersection construction scheduled to begin in Sept 2023; Marietta Street at New Macland Road intersection scheduled to let to construction Sept 2023	Y	C	\$ 900,000.00	\$ 797.50	9/30/2024	
Schaffer Road Sidewalk	B2602	4	Addition of sidewalk along Schaffer Road beginning at Austell Road and continuing approximately 875 feet	In-house design in progress	Y	D	\$ 297,500.00	\$ -	10/31/2024	
Ernest Barrett Parkway over Noses Creek/Ward Creek	B2104	1	Repair/rehabilitate existing bridge	Evaluation of exisiting bridge condition to determine specific repair needs scheduled to be completed in Q4 2023	Y	D	\$ 1,020,000.00	\$ -	12/31/2024	
Bells Ferry Road over Tate Creek	B2105	3	Repair/rehabilitate existing bridge	Evaluation of exisiting bridge condition to determine specific repair needs scheduled to be completed in Q4 2023	Y	D	\$ 225,000.00	\$ -	12/31/2024	
Maner Road over Chattahoochee River Tributary	B2106	2	Repair/rehabilitate existing bridge	Evaluation of exisiting bridge condition to determine specific repair needs scheduled to be completed in Q4 2023	Y	D	\$ 225,000.00	\$ -	12/31/2024	
Maxham Road over Buttermilk Creek	B2107	4	Repair/rehabilitate existing bridge	Evaluation of exisiting bridge condition to determine specific repair needs scheduled to be completed in Q4 2023	Y	D	\$ 225,000.00	\$ -	12/31/2024	
McDuffie Road over Olley Creek Tributary	B2108	4	Repair/rehabilitate existing bridge	Evaluation of exisiting bridge condition to determine specific repair needs scheduled to be completed in Q4 2023	Y	D	\$ 225,000.00	\$ -	12/31/2024	
Murdock Road over Sewell Mill Creek	B2109	2	Repair/rehabilitate existing bridge	Evaluation of exisiting bridge condition to determine specific repair needs scheduled to be completed in Q4 2023	Y	D	\$ 225,000.00	\$ -	12/31/2024	
North Elizabeth Lane over Gilmore Creek	B2110	2	Repair/rehabilitate existing bridge	Evaluation of exisiting bridge condition to determine specific repair needs scheduled to be completed in Q4 2023	Y	D	\$ 225,000.00	\$ -	12/31/2024	
Stillhouse Road over Camp Bert Adams Creek	B2111	2	Repair/rehabilitate existing bridge	Evaluation of exisiting bridge condition to determine specific repair needs scheduled to be completed in Q4 2023	Y	D	\$ 225,000.00	\$ -	12/31/2024	

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Atlanta Road Bridge over CSX Railroad	B2112	ALL	Bridge rehabilitation project which includes bridge approach slab replacement; addition of a raised median; concrete bridge deck overlay; and resurfacing of Atlanta Road between Plant Atkinson Road and the Chattahoochee River bridge. In addition, the project also includes the upgrade of two traffic signals on Atlanta Road, at the intersections of Plant Atkinson Road and Nifda	Construction in progress	Y	C	\$ 4,659,234.06	\$ -	7/31/2025	
Ewing Road Sidewalk	B2601	4	Addition of sidewalk along the east side of Ewing Road between Syble Drive and Flint Hill Road; project length is approximately 0.40 miles	Design in progress	Y	D	\$ 680,000.00	\$ 114,143.53	7/31/2025	
Transit STBG ADA Sidewalks	B2750	ALL	Project will include repair, rehabilitation, and construction or reconstruction of accessible ramps in existing rights-of-way at various locations along the current CobbLinc local fixed route system within Cobb County. The improvements will increase safety and access to CobbLinc bus stops for all local route patrons, and	In July 2022, BOC approved the acceptance of Federal Transit Administration FY22 Section 5307 Surface Transportation Block Grant Program funding in the amount of \$11.5 M (20% local match required)	Y	O	\$ 14,375,000.00	\$ -	09/30/2025	
Cumberland Parkway from Paces Walk to Paces Ferry Road	B2304	ALL	Operational and safety improvements along Cumberland Parkway between Paces Ferry Road and Paces Walk	In-house design in progress	Y	D	\$ 314,500.00	\$ -	10/31/2025	
Shallowford Road at Gordy Parkway West	B2306	ALL	Operational and safety improvements at the intersection of Shallowford Road and Gordy Parkway West	In-house design in progress	Y	D	\$ 595,000.00	\$ -	12/31/2025	
Cartegraph System Upgrade and Enhancement	B2582	ALL	Three-year Purchase Agreement which includes licenses, professional services, and support for upgrades and enhancements to the Cartegraph work and asset management software system. Benefits of this system include improved citizen access and more efficient traffic signal operations and road maintenance.	In progress; BOC approved Purchase Agreement with Cartegraph on 11/17/22	Y	O	\$ 426,122.00	\$ 134,572.50	1/13/2026	
Barnes Mill Rd Sidewalk	B2731	3	Addition of sidewalk along Barnes Mill Road between Woodmont Drive and Millview Drive	Preliminary design in progress	Y	D	\$ 1,220,231.00	\$ -	4/30/2026	
Pete Shaw Rd Sidewalk	B2732	3	Addition of sidewalk along Pete Shaw Road between Hazelhurst Drive and Sandy Plains Road	Preliminary design in progress	Y	D	\$ 1,223,519.00	\$ 46,597.40	4/30/2026	
Riverside Pkwy at White Road	B2309	ALL	Operational and safety improvements at the intersection of Riverside Parkway and White Road	Design/Preliminary engineering in progress	Y	D	\$ 1,245,250.00	\$ 50,503.25	6/30/2026	
Old Stilesboro Road at County Line Road	B2301	ALL	Operational and safety improvements at the intersection of Old Stilesboro Road and County Line Road	Design/Preliminary engineering in progress	Y	D	\$ 2,414,000.00	\$ 49,758.20	7/31/2026	
Due West Road at Antioch Road	B2302	ALL	Operational and safety improvements at the intersection of Due West Road and Antioch Road	Design/Preliminary engineering in progress	Y	D	\$ 2,516,000.00	\$ 78,514.15	7/31/2026	
James Road over Pine Creek	B2103	4	Replace existing bridge	Design/Preliminary engineering in progress	Y	D	\$ 2,040,000.00	\$ 138,354.00	8/31/2026	

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Bells Ferry Road over Noonday Creek	B2101	3	Replace existing bridge	Design/Preliminary engineering in progress	Y	D	\$ 2,380,000.00	\$ 370.00	9/30/2026	
Holly Springs Corridor Improvements	B2303	ALL	Operational and safety improvements along the Holly Springs Road corridor	Preliminary engineering (Traffic Study and Concept Development) in progress	Y	D	\$ 3,323,500.00	\$ 19,062.00	9/30/2026	
Church Road/Plant Atkinson Road at North Church Lane	B2305	ALL	Operational and safety improvements at the intersection of Church Road/Plant Atkinson Road and North Church Lane	Design/Preliminary engineering in progress	Y	D	\$ 2,248,250.00	\$ -	9/30/2026	
South Gordon Road at Pisgah Road	B2310	ALL	Operational and safety improvements at the intersection of South Gordon Road and Pisgah Road	Design/Preliminary engineering in progress	Y	D	\$ 2,737,000.00	\$ 67,590.00	9/30/2026	
Resurfacing - Cobb County-Marietta Water Authority	B2951	4	Fund holding account for Resurfacing associated with CCMWA project	BOC approved MOA with Cobb County Marietta Water Authority (CCMWA) for resurfacing of Factory Shoals Road, Riverside Parkway, and Cityview Drive after completion of water main replacement project	Y	O	\$ 1,623,284.00	\$ -	10/31/2026	
Collins Road over Little Allatoona Creek	B2102	1	Replace existing bridge	Project in planning stages; Coordination with adjacent Development	Y	D	\$ 2,380,000.00	\$ -	9/30/2027	
Bridges and Culverts Shared Cost	B2100	ALL	SPLOST funding for bridges and culverts will fund activities to repair, rehabilitate, and replace bridges and culvert structures.	In progress	Y	O	\$ 1,490,400.00	\$ 179,078.51	12/31/2027	
Drainage System Shared Cost	B2200	ALL	SPLOST funding for drainage system improvements will provide for the repair and replacement of existing drainage facilities within the county right-of-way.	In progress	Y	O	\$ 1,065,643.00	\$ 618,911.46	12/31/2027	
Drainage System Locations TBD	B2201	ALL	Fund holding account for future drainage system improvement projects	Fund holding account for future drainage system improvement projects	Y	O	\$ 557,222.13	\$ -	12/31/2027	
Operational and Safety Improvements Shared Cost	B2300	ALL	SPLOST funds will be used to make operational and safety improvements at intersections and corridors throughout the county.	In progress	Y	O	\$ 2,289,060.00	\$ 211,805.25	12/31/2027	
ProjectView Development and Support	B2581	ALL	Application development and support for ProjectView, the DOT's project management information system	BOC approved a five-year ProjectView Support agreement on 2/8/22 with Stellar Services; professional services for continued software enhancements and improved data management in progress	Y	O	\$ 1,800,762.08	\$ 376,152.41	12/31/2027	
DOT Community Impact Shared Cost	B2600	4	Community Impact Projects are projects identified by each District Commissioner that address district-specific needs previously expressed by residents and community input.	In progress	Y	O	\$ 129,600.00	\$ 36,864.02	12/31/2027	
Sidewalks Shared Cost	B2700	ALL	SPLOST funding for sidewalk improvements will provide construction of sidewalks and other pedestrian improvements, including pedestrian bridges, along roadways in the vicinity of schools, activity centers, multimodal facilities, and other congested areas.	In progress	Y	O	\$ 1,242,000.00	\$ 132,301.20	12/31/2027	
Canton Road Corridor Improvements	B2307	ALL	Operational and safety improvements along the Canton Road corridor	Concept Development in progress	Y	D	\$ 2,052,750.00	\$ -	7/31/2028	
2022 SPLOST TIP Shared Cost	B2000	ALL	SPLOST Program Finance, Administration, and Management	In progress	Y	O	\$ 12,109,086.92	\$ 5,395,885.71	12/31/2028	

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Traffic Management, Transportation Technology, and Planning	B2500	ALL	SPLOST funding for Traffic Management, Transportation Technology, and Planning will be used to replace and upgrade the county's traffic signal infrastructure, install traffic signals at locations that satisfy traffic signal warrant(s) as established in the current version of the Manual on Uniform Traffic Control Devices, optimize the operations of the traffic system, improve the county's transportation technology systems, and develop long- and short-term planning strategies.	In progress	Y	O	\$ 2,496,420.00	\$ 198,899.29	12/31/2028	
Roadway Resurfacing Shared Cost	B2900	ALL	SPLOST Resurfacing Program Finance, Administration, and Management	In progress	Y	O	\$ 23,006,325.00	\$ 1,018,424.62	12/31/2028	
Resurfacing - Funding	B2950	ALL	SPLOST funds will be used for resurfacing activities, including milling, patching, leveling and resurfacing of various roadways throughout the county.	Fund holding account for future Resurfacing contracts	Y	O	\$ 83,589,337.21	\$ -	12/31/2028	
Rail Splitter Dr Drainage	B2202	3	Drainage System Improvement Project - The corrugated metal pipes (CMP) in the vicinity of 612 Rail Splitter Drive have failed, resulting in a sinkhole. The project consists of replacing the existing 24-inch and 36-inch failing storm drains, as well as installing new catch basins. Curb and gutter will also be replaced, along with replacement of pavement, as necessary.	Project complete	G		\$ 180,297.00	\$ 180,297.00	Complete	
Tranquil Dr Drainage	B2203	4	Drainage System Improvement project - The reinforced concrete pipe (RCP) in the vicinity of 910 Tranquil Drive failed, resulting in a sinkhole. The project included the replacement of approximately 26 feet of 24-inch failed RCP. Pavement, curb and gutter were also replaced.	Project complete	G		\$ 52,157.00	\$ 52,157.00	Complete	
Bracken Ct Drainage	B2209	3	Drainage System Improvement Project - The corrugated metal pipes (CMP) in the vicinity of 3440 Bracken Court have failed, resulting in a sinkhole. The project consists of the replacement of approximately 160 feet of failed 42-inch CMP, the replacement of approximately 28 feet of 48-inch CMP, the replacement of the existing catch basins, and the replacement of sidewalk. Also included in the project is the replacement of curb and gutter and pavement, as necessary.	Project complete	G		\$ 288,291.55	\$ 281,552.25	Complete	
Chestnut Springs Trl Drainage	B2211	3	Drainage System Improvement project in the vicinity of 2356 Chestnut Springs Trail	Drainage system improvement project completed by DOT Road Maintenance crews	G		\$ 50,000.00	\$ 3,220.20	Complete	
Berrypatch Ln Drainage	B2212	2	Drainage System Improvement project in the vicinity of 471 Berrypatch Lane	Drainage system improvement project completed by DOT Road Maintenance crews	G		\$ 50,000.00	\$ 17,552.01	Complete	
Yates Ave Drainage	B2214	4	Drainage System Improvement project scheduled to be completed by in-house Road Maintenance	Drainage system improvement project completed by DOT Road Maintenance crews	G		\$ 50,000.00	\$ 49,999.99	Complete	
Partridge Way Drainage	B2215	2	Drainage System Improvement project scheduled to be completed by in-house Road Maintenance	Drainage system improvement project completed by DOT Road Maintenance crews	G		\$ 50,000.00	\$ 11,740.68	Complete	
Spring Cir Drainage	B2216	2	Drainage System Improvement project scheduled to be completed by in-house Road Maintenance	Drainage system improvement project completed by DOT Road Maintenance crews	G		\$ 50,000.00	\$ 3,609.16	Complete	

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McBurnette Rd Drainage	B2218	2	Drainage System Improvement project scheduled to be completed by in-house Road Maintenance	Drainage system improvement project completed by DOT Road Maintenance crews	G		\$ 50,000.00	\$ 50,000.00	Complete	
Clearwater Dr Drainage	B2219	2	Drainage System Improvement project scheduled to be completed by in-house Road Maintenance	Drainage system improvement project completed by DOT Road Maintenance crews	G		\$ 50,000.00	\$ 3,688.04	Complete	
Bill Murdock Rd Drainage	B2220	2	Drainage System Improvement project	Drainage system improvement completed as part of Bill Murdock School Zone project (B2802)	G		\$ 1,084.80	\$ 1,084.80	Complete	
Hammond Woods Cir Drainage	B2222	1	Drainage System Improvement project to replace the existing failing storm drain pipes and associated drainage structures	Drainage system improvement project completed by DOT Road Maintenance crews	G		\$ 50,000.00	\$ 50,000.00	Complete	
Rockcrest Ct Drainage	B2224	3	Drainage System Improvement Project - The corrugated metal pipe (CMP) in the vicinity of 949 Rockcrest Court has failed, resulting in a sinkhole. The project consists of replacing the existing 36-inch failing CMP and installing new catch basin tops and throats. Curb and gutter will also be replaced, along with replacement of pavement, as necessary.	Project complete	G		\$ 90,919.10	\$ 90,919.10	Complete	
Ridgewood Creek Dr Drainage, Phase 2	B2225	3	Two separate corrugated metal pipe (CMP) crossings in the vicinity of 4817 Ridgewood Creek Drive have failed, resulting in sinkholes. The project consists of the rehabilitation of the CMP through spincasting and cured-in-place pipe lining, as well as the replacement of the tops and throats on the catch basins. Curb and gutter will also be replaced, along with replacement of pavement, as necessary.	Construction is complete; Final inspection held 4/25/23; punchlist in progress	G		\$ 173,091.25	\$ 163,091.25	Complete	
Chestea Dr Drainage	B2226	3	Drainage System Improvement project to repair/replace existing 18" and 24" corrugated metal pipe (CMP) systems and associated drainage structures	Construction is complete; Final inspection held 4/27/23; punchlist in progress	G		\$ 197,739.28	\$ 187,739.28	Complete	
Lake Colony Dr Drainage	B2229	2	The corrugated metal pipes (CMPs) in the vicinity of 1215 Lake Colony Drive and 1352 Colony Drive have failed, resulting in voids which are compromising the integrity of the roadway. The project consists of rehabilitation of the CMPs utilizing cured-in-place- pipelining and spincasting. Curb and gutter, as well as catch basins, will be replaced, along with replacement of pavement, as necessary.	Construction is complete; Final inspection to be held in May	G		\$ 389,253.00	\$ 313,225.00	Complete	
Adams Landing Dr Drainage	B2230	4	Drainage System Improvement project scheduled to be completed by in-house Road Maintenance	Drainage system improvement project completed by DOT Road Maintenance crews	G		\$ 35,000.00	\$ 5,437.42	Complete	
Olde Towne Pkwy Drainage, Phase 2	B2231	2	Drainage System Improvement project	Drainage system improvement project completed by DOT Road Maintenance crews	G		\$ -	\$ -	Complete	
Stonewall Dr Drainage, Phase 2	B2233	2	Drainage System Improvement project to replace portions of the existing 60-inch failing corrugated metal pipe (CMP) and associated storm manhole; the drainage system will also be lined with cured in place pipe lining (CIPP)	Construction is complete	G		\$ 258,367.13	\$ 207,582.15	Complete	

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Ridgeway Dr Drainage	B2237	3	Drainage System Improvement project	Drainage system improvement project completed by DOT Road Maintenance crews	G		\$ 50,000.00	\$ 49,870.44	Complete	
Gordy Pkwy Drainage	B2238	3	Drainage System Improvement project - The corrugated metal pipe (CMP) in the vicinity of 607 Wentworth Drive has failed, resulting in a sinkhole. The project consists of replacing 25 feet of failed 36-inch CMP and rehabilitation of the remaining 36-inch CMP and 18-inch CMP with cured-in-place pipe lining. Curb and gutter, as well as a headwall, will also be replaced.	Project complete	G		\$ 506,365.16	\$ -	Complete	
Shallow Ridge Rd Drainage, Phase 2	B2239	3	Drainage System Improvement project that includes the replacement of 108 feet of the existing failed 18-inch CMP, the replacement of the existing catch basins, and the replacement of the headwall	Project complete	G		\$ 139,354.03	\$ 139,354.03	Complete	
Norton Pl Drainage	B2240	4	Drainage System Improvement project that includes the replacement of 20 linear feet of failed 36-inch CMP and replacement of 20 linear feet of failed 42-inch CMP. In addition, 170 feet of 36-inch CMP and 140 feet of 42-inch CMP will require rehabilitation utilizing cured-in-place pipe liner	Project complete	G		\$ 270,021.30	\$ 270,021.30	Complete	
Gramercy Dr Drainage	B2241	2	Drainage system improvements project that includes the rehabilitation of ~32 feet of failed 18-inch CMP, ~40 feet of failed 42-inch CMP, and ~86 feet of 54-inch CMP through pipe lining. Also included in the project is sealcoating the existing catch basins and storm sewer manholes, as well as the replacement of curb and gutter and pavement, as necessary	Project complete	G		\$ 337,282.44	\$ -	Complete	
Turtle Cove Ct Drainage	B2243	2	Drainage System Improvement project that includes the replacement of ~48 feet of the existing failed 36-inch CMP and the rehabilitation of ~120 feet of 36-inch CMP through pipe lining	Project complete	G		\$ 229,944.69	\$ 229,944.69	Complete	
Hyatt Drive Drainage	B2245	1	Drainage System Improvement project - Emergency project	Project complete	G		\$ 336,562.18	\$ 336,562.18	Complete	
Valley Reserve Ct Drainage	B2247	1	Sinkholes discovered in the vicinity of 1398 Valley Reserve Court. Drainage system improvement project consisting of the replacement of 42" corrugated metal pipe road crossing and associated drainage structures	Project complete	G		\$ 154,739.10	\$ 144,739.10	Complete	
Heath Ln Drainage	B2248	2	Drainage System Improvement project	Drainage system improvement project completed by DOT Road Maintenance crews	G		\$ -	\$ -	Complete	
Caprice Dr Drainage	B2251	1	Drainage System Improvement project - The corrugated metal pipes (CMP) in the vicinity of 1132 Caprice Drive have failed, resulting in voids which are compromising the integrity of the roadway. The project consists of the replacemnting of approximately 80 feet of failed dual 42-inch CMP, the existing catch basins, and two headwalls. Curb and gutter will also be replaced, Also included in the project is the replacement of curb and gutter andalong with the replacement of pavement, as necessary.	Project complete	G		\$ 198,682.28	\$ 198,682.28	Complete	
Wagon Trl Drainage	B2253	4	Drainage System Improvement project in the vicinity of 2730 Wagon Trail	Drainage system improvement project completed by DOT Road Maintenance crews	G		\$ 35,000.00	\$ 7,072.65	Complete	

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Bridgegate Cove Drainage	B2255	2	Drainage project in the vicinity of 2713 Bridgegate Cove to repair pipe separation behind the catch basin and under the roadway with replacement of the 24-inch CMP and two catch basins.	Drainage system improvement project completed by DOT Road Maintenance crews	G		\$ -	\$ -	Complete	
Brookside Ct Drainage	B2257	4	Drainage System Improvement projects in the vicinity of 5983/5985 Brookside Court and 5881/5874 Brookside Drive	Project is complete	G		\$ 137,371.00	\$ 90,583.52	Complete	
Weatherstone Ln Drainage	B2261	2	Drainage System Improvement project - the corrugated metal pipe (CMP) in the vicinity of 301 Weatherstone Lane has failed, resulting in a sinkhole. The project consists of replacing the failed CMP as well as the replacement of sidewalk and catch basins. Curb and gutter will also be replaced, along with the replacement of pavement, as necessary.	Project complete	G		\$ 170,174.00	\$ -	Complete	
Owens Meadow Dr Drainage	B2263	1	Drainage System Improvement project in the vicinity of 2977 Owens Meadow Drive	Drainage system improvement project completed by DOT Road Maintenance crews	G		\$ 25,000.00	\$ 2,433.50	Complete	
Eagles Crest Dr Drainage	B2268	1	The corrugated metal pipe (CMP) in the vicinity of 6245 Eagles Crest Drive has failed, resulting in a sinkhole and voids which isare compromising the integrity of the roadway. The project consists of the rehabilitation of the CMP through spincasting, and the replacement of the tops and throats on the catch basins. Curb and gutter will be replaced, along with replacement of pavement, as necessary.	Project complete	G		\$ 132,552.56	\$ -	Complete	
Lawrence Mill Run Drainage	B2270	2	Drainage system improvement project to be completed in-house by Road Maintenance	Drainage system improvement project completed by DOT Road Maintenance crews	G		\$ 50,000.00	\$ 12,753.56	Complete	
Old Powder Springs Rd Drainage	B2271	4	Drainage System Improvement project to repair a sinkhole in the vicinity of 1147 Old Powder Springs Road	Drainage system improvement project completed by DOT Road Maintenance crews	G		\$ 25,000.00	\$ 25,000.00	Complete	
Owl Creek Dr Drainage	B2273	1	Drainage system improvement projectin the vicinity of 602 Owl Creek Drive	Project is complete	G		\$ 85,042.77	\$ 76,640.77	Complete	
East Piedmont Rd Drainage	B2275	3	The corrugated metal pipes (CMPs) and the reinforced concrete metal pipes (RCPs) in the vicinity of 2550 East Piedmont Road have failed, resulting in a sinkhole and voids which are compromising the integrity of the roadway. The project consists of rehabilitation of the failed pipes utilizing cured-in-place pipelining and spincasting. Curb and gutter, as well as a catch basin, will be replaced, along with replacement of pavement, as necessary.	Emergency Drainage system improvement project - complete	G		\$ 174,920.00	\$ -	Complete	
Pilot Mountain Way Drainage	B2277	4	The reinforced concrete pipe (RCP) in the vicinity of 6005 Pilot Mountain Way has failed, resulting in a sinkhole and voids which are compromising the integrity of the roadway. The project consists of replacing the failed RCP, as well as the replacement of catch basins. Curb and gutter will also be replaced, along with replacement of pavement, as necessary.	Construction is complete; Final inspection held 4/13/23; punchlist in progress	G		\$ 145,471.64	\$ 125,896.88	Complete	
Fairgreen Dr Drainage	B2278	2	Drainage System Improvement project in the vicinity of 4111 Fairgreen Drive	Construction is complete; Final inspection held 4/27/23; punchlist in progress	G		\$ 158,870.75	\$ 79,728.33	Complete	

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Chimney Swift Cir Drainage	B2283	3	Drainage System Improvement project in the vicinity of 2284 Chimney Swift Circle	Project is complete	G		\$ 159,901.50	\$ 103,858.11	Complete	
Regina Dr Drainage	B2284	2	Drainage System Improvement project in the vicinity of 63 Regina Drive	Drainage system improvement project completed by DOT Road Maintenance crews	G		\$ 25,000.00	\$ -	Complete	
Chadwick Rd Drainage	B2286	3	Drainage System Improvement project in the vicinity of 2604 Chadwick Road	Project is complete	G		\$ 247,141.96	\$ 236,398.96	Complete	
Rivendell Ct Drainage	B2288	3	The corrugated metal pipe (CMP) in the vicinity of 3392 Rivendell Court has failed, resulting in a sinkhole which is compromising the integrity of the roadway. The project consists of replacement of the failed CMP, as well as the rehabilitation of catch basins. Curb and gutter will be replaced, along with replacement of pavement, as necessary.	Emergency drainage system improvement project is complete	G		\$ 223,295.00	\$ -	Complete	
ATMS - Transportation Management Center Infrastructure Techn	B2511	ALL	Procurement of upgraded server hardware and software for the DOT's Transportation Management Center (TMC)	Project is complete - BOC authorized procurement of upgraded TMC hardware and software on 5/10/2022	G		\$ 299,356.41	\$ 287,174.60	Complete	
Incident Management - CCTV Cameras	B2521	ALL	Incident Management project - procurement of closed-circuit television cameras and mounting hardware	BOC authorized the procurement utilizing State Contracts on 2/14/23	G		\$ 197,473.35	\$ 197,473.35	Complete	
Farmington Dr @ Woodland Brook Dr Drainage	B2204	2	Drainage System Improvement project in the vicinity of 3171 Farmington Drive; Coordination with GA Power Transmission required	Pending Drainage system improvement project	B		\$ 35,000.00	\$ -	TBD	
Chimney Springs Dr Drainage	B2205	2	Drainage System Improvement project in the vicinity of 2322 Chimney Springs Drive	Pending Drainage system improvement project	B		\$ 35,000.00	\$ -	TBD	
Willeo Ridge Ct Drainage	B2207	2	Drainage System Improvement project in the vicinity of 5050 Willeo Ridge Court	Pending Drainage system improvement project	B		\$ 35,000.00	\$ -	TBD	
Trickum Rd Drainage	B2227	3	Drainage System Improvement project	Pending Drainage system improvement project	B		\$ 35,000.00	\$ -	TBD	
Chartwell Dr Drainage	B2232	3	Drainage System Improvement project in the vicinity of 2179 Chartwell Drive	Pending Drainage system improvement project	B		\$ 35,000.00	\$ -	TBD	
Buckner Rd Drainage	B2235	4	Drainage System Improvement project in the vicinity of 1238 Buckner Road	Pending Drainage system improvement project	B		\$ 50,000.00	\$ 85.00	TBD	
Fairfield Ct Drainage	B2236	1	Drainage System Improvement project in the vicinity of 2502 Fairfield Court scheduled to be completed by in-house Road Maintenance	Pending Drainage system improvement project to be completed by DOT Road Maintenance crews	B		\$ 50,000.00	\$ 1,578.50	TBD	
Commonwealth Ave Drainage	B2242	1	Drainage System Improvement project	Pending Drainage system improvement project	B		\$ 35,000.00	\$ -	TBD	
Andover Dr Drainage	B2244	3	Drainage System Improvement project in the vicinity of 3150 Andover Drive	Pending Drainage system improvement project	B		\$ 35,000.00	\$ -	TBD	

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget*	Funds Expended to Date*	Estimated Completion	Annual M & O
Stilesboro Rd Drainage	B2246	1	Drainage System Improvement project	Pending Drainage system improvement project	B		\$ 35,000.00	\$ -	TBD	
Gray Rd at McNeal Dr Drainage	B2249	4	Drainage System Improvement project; coordination with Atlanta Gas Light required	Pending Drainage system improvement project	B		\$ 35,000.00	\$ -	TBD	
Cooper Lake Rd at Laurel Creek Ct Drainage	B2250	2	Drainage System Improvement project	Pending Drainage system improvement project to be completed by DOT Road Maintenance crews	B		\$ 35,000.00	\$ -	TBD	
East Valley Dr Drainage	B2252	2	Drainage System Improvement project	Pending Drainage system improvement project to be completed by DOT Road Maintenance crews	B		\$ 35,000.00	\$ -	TBD	
Smithstone Ct Drainage	B2254	2	Drainage System Improvement project in the vicinity of 714 Smithstone Court	Pending Drainage system improvement project	B		\$ 35,000.00	\$ -	TBD	
Glory Dr at Clay Rd Drainage	B2256	4	Drainage System Improvement project	Pending Drainage system improvement project to be completed by DOT Road Maintenance crews	B		\$ 35,000.00	\$ -	TBD	
Hembree Ct Drainage	B2258	3	Drainage System Improvement project in the vicinity of 3265 Hembree Court	Pending Drainage system improvement project	B		\$ 35,000.00	\$ -	TBD	
Coventry Pt Drainage	B2259	4	Drainage System Improvement project in the vicinity of 6591 Coventry Point	Pending Drainage system improvement project	B		\$ 35,000.00	\$ -	TBD	
Fairfax Ct Drainage	B2262	2	Drainage System Improvement project in the vicinity of 3896 Fairfax Court	Pending Drainage system improvement project	B		\$ 25,000.00	\$ -	TBD	
Woodlawn Lake Dr at Woodlawn Dr Drainage	B2264	2	Drainage System Improvement project	Pending Drainage system improvement project	B		\$ 25,000.00	\$ 2,060.00	TBD	
Woodland Brook Dr at Farmington Dr Drainage	B2266	2	Drainage System Improvement project	Pending Drainage system improvement project	B		\$ 25,000.00	\$ -	TBD	
Benson Hurst Dr Drainage	B2267	4	Drainage System Improvement project in the vicinity of 644 Benson Hurst Drive	Pending Drainage system improvement project	B		\$ 25,000.00	\$ -	TBD	
Woodhaven at Woodlawn Dr Drainage	B2269	2	Drainage System Improvement project	Pending Drainage system improvement project to be completed in-house by Road Maintenance	B		\$ 25,000.00	\$ -	TBD	
Whispering Pines Rd Drainage	B2272	4	Drainage System Improvement project	Pending Drainage system improvement project	B		\$ 25,000.00	\$ -	TBD	
Braidwood Ovl Drainage	B2279	1	Drainage System Improvement project in the vicinity of 6307 Braidwood Overlook	Pending Drainage system improvement project	B		\$ 25,000.00	\$ -	TBD	

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget*	Funds Expended to Date*	Estimated Completion	Annual M & O
Hampton Estates Dr Drainage	B2280	4	Drainage System Improvement project in the vicinity of 2425 Hampton Estates Drive	Pending Drainage system improvement project	B		\$ 25,000.00	\$ -	TBD	
Columns Dr Drainage	B2281	2	Drainage System Improvement project in the vicinity of 4685 Columns Drive	Pending Drainage system improvement project	B		\$ 25,000.00	\$ -	TBD	
Fox Hound Chse Drainage	B2282	2	Drainage System Improvement project	Pending Drainage system improvement project	B		\$ 25,000.00	\$ -	TBD	
Longford Ridge Dr Drainage	B2285	3	Drainage System Improvement project in the vicinity of 1090 Longford Drive	Pending Drainage system improvement project	B		\$ 25,000.00	\$ -	TBD	
East-West Connector Corridor Improvements	B2308	ALL	Operational and safety improvements along the East-West Connector corridor	BOC adopted resolution authorizing RAISE grant application on 1/24/23	B		\$ 569,500.00	\$ -	TBD	
Capital/Facility Improvements Shared Cost	B2400	ALL	SPLOST funding for Transit Capital Improvements, DOT Facility Improvements, and Federal/State Local Match Improvements		B		\$ 3,531,600.00	\$ 15,919.74	TBD	
Transit Capital Improvements	B2410	ALL	SPLOST funding for Transit Capital Improvements will be used to upgrade the county's transit facilities to improve the operation and reliability of CobbLinc.		B		\$ 3,910,000.00	\$ -	TBD	
Cobb DOT Facility Improvements	B2420	ALL	SPLOST funding for Cobb DOT Facility Improvements will provide funding for the construction and equipping of new signal and sign shops to be located on the premises of the Cobb DOT headquarters facility.		B		\$ 2,635,000.00	\$ -	TBD	
Federal/State/Local Match Improvements	B2430	ALL	SPLOST funding for the Federal/State/Local Match Improvements will be used to leverage available matching funds to deliver key operational and safety improvements to the county's transportation system.		B		\$ 17,212,707.70	\$ -	TBD	
Big Shanty Rd Widening	B2431	3	Federal/State/Local Match project - widening of Big Shanty Road between Chastain Meadows Pkwy and Bells Ferry Road	Engineering consultant selection in progress	Y	D	\$ 2,510,000.00	\$ 120.00	TBD	
Chattahoochee River Trail Pilot, Phase 2	B2432	4	Federal/State/Local Match project - construction of a multi-use trail along the Chatahochee River between Nickajack Creek and Mableton Parkway	Design/Engineering Consultant selection in progress; Project Framework Agreement with GDOT approved by BOC on 2/14/23	Y	D	\$ 3,137,000.00	\$ 2,375.00	TBD	
Cumberland Core Loop, Segment E	B2433	2	Federal/State/Local Match project - multi-modal path along Windy Ridge Parkway between Interstate North Parkway and Heritage Court	BOC adopted resolution authorizing RAISE grant application on 1/24/23	B		\$ 10,000.00	\$ -	TBD	
Cumberland Core Loop, Segment D	B2434	2	Federal/State/Local Match project - multi-modal path along Heritage Court between Windy Ridge Parkway and Galleria	BOC adopted resolution authorizing RAISE grant application on 1/24/23	B		\$ 10,000.00	\$ -	TBD	
Johnson Ferry Road at Shallowford Road	B2437	3	Federal/State/Local Match project - intersection improvements to address operations and vehicular safety. The improvements may include, but are not limited to, addition of travel and turn lanes, and pedestrian improvements.	Preliminary engineering design in progress	Y	D	\$ 495,292.30	\$ -	TBD	
Advanced Transportation Management Systems (ATMS)	B2510	ALL	SPLOST funding for ATMS including upgrades to the Transportation Management Center (TMC), expansion of fiber optic network and travel time monitoring system, etc.		B		\$ 3,525,643.59	\$ -	TBD	

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget*	Funds Expended to Date*	Estimated Completion	Annual M & O
Incident Management	B2520	ALL	SPLOST funding for expansion and upgrade of CCTV cameras and dynamic message boards, enhanced wayfinding signage, etc.		B		\$ 2,352,526.65	\$ -	TBD	
Integrated Corridor Management	B2530	ALL	SPLOST funding for providing cross network travel management for parallel corridors to reduce traffic delays and congestion		B		\$ 1,700,000.00	\$ -	TBD	
Planning Studies	B2540	ALL	SPLOST funding for the development of long- and short-term multimodal transportation planning studies to be determined		B		\$ 995,371.50	\$ -	TBD	
Traffic Signal System Preservation	B2550	ALL	SPLOST funding to replace and upgrade the County's traffic signal infrastructure		B		\$ 2,464,845.00	\$ -	TBD	
Traffic Signal Timing	B2560	ALL	SPLOST funding for the upgrade and replacement of traffic signal timing software, optimize SCATS timing, retime traffic signal corridors, etc.		B		\$ 1,889,710.00	\$ -	TBD	
Traffic Signals	B2570	ALL	SPLOST funding for installation of traffic signals at locations to be determined		B		\$ 674,092.62	\$ -	TBD	
Transportation Technology	B2580	ALL	SPLOST funding for the upgrade and enhancement of technology equipment and systems including GIS, ProjectView, Cartegraph, PlanGrid, and others as determined		B		\$ 2,108,878.00	\$ -	TBD	
Hollydale Gateway Sign Replacement	B2603	4	SPLOST funds will be used to revitalize signage in the right-of-way along Powder Springs Road in the vicinity of the Hollydale neighborhood.		B		\$ 42,500.00	\$ -	TBD	
Sidewalk Improvements TBD - District 1	B2710	1	SPLOST funding for sidewalk improvements within Commission District 1 that will provide construction of sidewalks and other pedestrian improvements, including pedestrian bridges, along roadways in the vicinity of schools, activity centers, multimodal facilities, and other connected areas.	Sidewalk project selection under evaluation	B		\$ 443,750.00	\$ -	TBD	
West Sandtown Rd Sidewalk (South)	B2711	1	Addition of sidewalk along West Sandtown Road to fill in the gap between Brookwest Drive to Addie Pond Way	Design scheduled to start in Summer 2023	B		\$ 870,000.00	\$ -	TBD	
West Sandtown Rd Sidewalk (North)	B2712	1	Addition of sidewalk along West Sandtown Road to fill in the gap between Kennesaw View Drive to Dallas Hwy	Design scheduled to start in Summer 2023	B		\$ 200,000.00	\$ -	TBD	
Hamilton Rd Sidewalk (South)	B2713	1	Addition of sidewalk along Hamilton Road to fill in the gap between Aviemore Drive to Kennesaw Due West	Design scheduled to start in Summer 2023	B		\$ 260,000.00	\$ -	TBD	
Hamilton Rd Sidewalk (North)	B2714	1	Addition of sidewalk along Hamilton Road to fill in the gap between Hamilton Creek Drive to Paul Samuel Road	Design scheduled to start in Summer 2023	B		\$ 670,000.00	\$ -	TBD	

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget*	Funds Expended to Date*	Estimated Completion	Annual M & O
Sidewalk Improvements TBD - District 2	B2720	2	SPLOST funding for sidewalk improvements within Commission District 2 that will provide construction of sidewalks and other pedestrian improvements, including pedestrian bridges, along roadways in the vicinity of schools, activity centers, multimodal facilities, and other congested areas.	Sidewalk project selection under evaluation	B		\$ 1,368,750.00	\$ -	TBD	
Sidewalk Improvements TBD - District 3	B2730	3	SPLOST funding for sidewalk improvements within Commission District 3 that will provide construction of sidewalks and other pedestrian improvements, including pedestrian bridges, along roadways in the vicinity of schools, activity centers, multimodal facilities, and other congested areas.	Sidewalk project selection under evaluation	B		\$ -	\$ -	TBD	
Sidewalk Improvements TBD - District 4	B2740	4	SPLOST funding for sidewalk improvements within Commission District 4 that will provide construction of sidewalks and other pedestrian improvements, including pedestrian bridges, along roadways in the vicinity of schools, activity centers, multimodal facilities, and other congested areas.	Sidewalk project selection under evaluation	B		\$ 2,443,750.00	\$ -	TBD	
School Zone Improvements Shared Cost	B2800	ALL	SPLOST funding for School Zone Improvements will be used for off-campus projects to improve the safety and operational movements of vehicular and pedestrian traffic in and near school zones.		B		\$ 447,120.00	\$ 67,308.72	TBD	
School Zone Improvements - TBD	B2801	ALL	SPLOST funding for School Zone Improvements will be used for off-campus projects to improve the safety and operational movements of vehicular and pedestrian traffic in and near school zones.		B		\$ 3,134,237.25	\$ -	TBD	

TOTAL \$ 360,485,928.63 \$ 57,104,719.20

Support Services

- Property Management
- Information Services



**2022 SPLOST RENEWAL PROJECTS
Support Services**

Complete and Within Budget	● G	D = Design
Project Started	● Y	R = Right of Way
See Activity Status for Details	● R	U = Utilities
Not Started	● B	C = Construction
		O = Other

Property Management

Tier 1

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	As of 1st Wednesday of Current Month		August 2023	
							Project Budget*	Funds Expended to Date*	Estimated Completion	Annual M & O
Property Mangament Projects	B0910	ALL	SPLOST funds will be used for upgrades and renovations to existing county-owned facilities, such as courthouses and other public buildings. Updates and renovations include, but are not limited to, activities such as security, HVAC and safety equipment installations, roof restorations and replacements, interior rehabilitations, and exterior revitalizations.	Animal Control cadaver cooler coil installation	Y	C	\$ 10,150,000.00	\$ 1,086,724.59	2027	TBD
Public Health Facility	B0920	ALL	SPLOST funding will be used for the expansion and modernization of the existing South Cobb Community Health facility or for the construction of a new health facility.	TBD	B		\$ 1,750,000.00	\$ -	TBD	TBD

TOTAL \$ 11,900,000.00 \$ 1,086,724.59

**2022 SPLOST RENEWAL PROJECTS
Support Services**

Complete and Within Budget	● G	D = Design
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Not Started	● B	C = Construction
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Information Services

Tier 1

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	As of 1st Wednesday of Current Month		August 2023	Annual M & O
							Project Budget*	Funds Expended to Date*	Estimated Completion	
Judicial Technology Improvements	B0010	ALL	SPLOST funds will be used to make technology improvements within the judicial offices. Modern technology permits courts to improve the administration of justice, enhance efficiencies, and meet the technology expectations of today's court participants and taxpayers.	Judicial Technology Improvements in Progress: - Cobb County Courts Distributed Antenna System Expansion/Replacement (Approved by BOC, soon to begin planning for deployment) - InFax Docet Monitors Upgrade (to go to BOC for approval soon) Completed: DECA Court Recorder Mixer Replacement, DECA Court Recorder System for Juvenile Court	Y		\$ 17,500,000.00	\$ 18,783.10	TBD	TBD
Technology Infrastructure Upgrades	B0020	ALL	Information technology has become highly integrated into the day-to-day business and emergency operations of Cobb County. SPLOST funds will be used to upgrade the county's technology infrastructure, which is vital to providing seamless, efficient, and secure services and information to county constituents. Keeping aging foundational technology current, from the network edge to the data center, ensures the continued and resilient execution of critical county business operations.		B		\$ 7,561,064.47	\$ -	TBD	TBD
Cyber Security	B0030	ALL	Cobb County has developed a cyber security "Defense in Depth" strategy to secure the county's information, data, and technology assets. This strategy relies on nimble, state-of-the-art technologies to secure the county's digital environment and ensure constituents continue to safely interact with Cobb County. Deploying the latest and most advanced security solutions to counter the continuous and malicious attacks by cyber criminals is an essential responsibility of county government today and for the foreseeable future.		B		\$ 2,000,000.00	\$ -	TBD	TBD
Digital Government/Smart Community	B0040	ALL	SPLOST funds will be used to implement and modernize digital government business applications and systems to maintain technical currency to meet the expectations of an engaged and connected constituency. Expanding online services with innovative delivery and easy to use applications will enable transparency and the direct communication between the public and county government.		B		\$ 9,000,000.00	\$ -	TBD	TBD

TOTAL \$ 36,061,064.47 \$ 18,783.10

Public Safety



**2022 SPLOST RENEWAL PROJECTS
Public Safety**

Complete and Within Budget	● G	D = Design
Project Started	● Y	R = Right of Way
See Activity Status for Details	● R	U = Utilities
Not Started	● B	C = Construction
		O = Other

Public Safety

Tier 1

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	As of 1st Wednesday of Current Month		August 2023	
							Project Budget*	Funds Expended to Date*	Estimated Completion	Annual M & O
Animal Services building	B1000	ALL	SPLOST funds will be used for a new animal shelter to accommodate a growing animal population and provide much needed upgrades to kennels, facilities, and other veterinary services.	concept design started, project to start later in the SPLOST cycle	Y		\$ 15,000,000.00	\$ -	TBD	TBD
Radio Towers	B1010	ALL	SPLOST funds will be used to replace or repair existing radio towers and/or build two new 800 MHz radio towers. This will increase radio coverage throughout the county, making the 800 MHz radio system more effective in identified trouble areas.	Project to be started later in the SPLOST cycle	B		\$ 7,000,000.00	\$ -	TBD	TBD
Radio replacement	B1020	ALL	SPLOST funds will be used for the replacement of radio equipment for Cobb County Police, Fire, Sheriff's Office, 911, and other county departments. Due to rapidly changing technology and loss of technical support, all handheld, vehicle-mounted, and desktop radios must be replaced every five to seven years.	Radios are in the process of being reprogramed and scheduled 2/3 complete	Y		\$ 16,000,000.00	\$ 4,664,420.33	TBD	TBD
911 Call Center	B1030	ALL	SPLOST funds will be used for the development of a new 911 call center to address current site-specific constraints and to conform to regulations for industry safety standards.	Project to start later in the SPLOST cycle/currently being designed	Y		\$ 14,000,000.00	\$ 37,524.84	TBD	TBD
Fire Facilities	B1040	ALL	SPLOST funds will be used to replace the current 1960's era Fire Station No. 12. The new station will include more bay space for additional equipment, technology and equipment to meet the department's goal of minimizing the spread of and exposure to residual carcinogens and improve overall emergency response capacity. SPLOST funds also will be used for infrastructure upgrades and renovations to the existing fire training complex that were not accounted for in the 2016 SPLOST. These upgrades are essential to meet the strategic goals and training needs of the department.	Station 12 drawings started, project to start later in the SPLOST cycle. Fire Ground renovation scheduled for Spring 2023	Y		\$ 8,000,000.00	\$ 81,470.00	TBD	TBD
Police Training/Firing range	B1050	ALL	SPLOST funds will be used to construct an indoor firing range and additional infrastructure not covered under the 2016 SPLOST project.	currrently out for bids, schedule to late 2023	Y		\$ 18,000,000.00	\$ -	TBD	TBD
Police Vehicles	B1061	ALL	SPLOST funds will be used for the continued replacement of outdated police patrol vehicles.	50% vehicles have been purchased	Y		\$ 10,000,000.00	\$ 4,800,746.52	TBD	TBD

TOTAL \$ 88,000,000.00 \$ 9,584,161.69