

FY24 Proposed Personnel Amendments							
Agency	Department	Position Count	Position	Grade	F/T Cost	P/T Cost	Reclass Cost
Administration	Communications	1	Customer Service Manager	115	\$ 127,665	\$ -	\$ -
Administration	Communications	1	Communications Specialist, Senior	112	\$ 106,791	\$ -	\$ -
Administration	Communications	1	Video Producer, Senior	112	\$ 106,791	\$ -	\$ -
Administration	Finance	1	Grant Writer	114	\$ 118,104	\$ -	\$ -
Support Services	Information Services	1	Application Engineer	115	\$ 127,665	\$ -	\$ -
Support Services	Information Services	2	Business Analyst	115	\$ 255,330	\$ -	\$ -
Support Services	Information Services	1	Technical Support Analyst II - (Position is reclassification from part-time (gr 112P) to full-time (gr 112))		\$ -	\$ -	\$ 59,552
DOT	DOT-Traffic Op	5	Construction Inspector I	109	\$ 468,035	\$ -	\$ -
DOT	DOT-Traffic Op	1	Senior Contract Project Manager	114	\$ 118,104	\$ -	\$ -
Elected	Clerk of State Court	1	Application Engineer - (Position is reclassification from part-time (gr 115P) to full-time (gr 115))		\$ -		\$ 68,324
Elected	D.A.-FAC	1	Division Manager, Judicial	116	\$ 138,182	\$ -	\$ -
Elected	D.A.-FAC	1	Judicial Admin Tech	103	\$ 76,597	\$ -	\$ -
Elected	D.A.-FAC	2	Victim Advocate	107	\$ 173,992	\$ -	\$ -
General Fund Total		19			\$ 1,817,256	\$ -	\$ 127,876
Public Safety	Fire	1	Fire District Chief	S214	\$ 156,852	\$ -	\$ -
Public Safety	Fire	2	Fire Inspector I	FIRE4	\$ 201,848	\$ -	\$ -
Public Safety	Fire	1	Lieutenant	FIRE5	\$ 114,721		
Public Safety	Fire	3	Fire Driver / Engineer	FIRE4	\$ 302,772	\$ -	\$ -
Fire Fund Total		7			\$ 776,193	\$ -	\$ -
Public Safety	E-911	8	E911 Emergency Communications Officer I	105	\$ 484,380	\$ -	\$ -
E911 Fund Total		8			\$ 484,380	\$ -	\$ -
GRAND TOTAL		34			\$ 3,077,829	\$ -	\$ 127,876