

Investing Today for a Better Tomorrow



COBB COUNTY
2016 SPLOST

Cobb County SPLOST

SPLOST Citizens Oversight Committee

May 2023

Public Services, Transportation, Support Services, Public Safety

Public Services

- P.A.R.K.S
- Library Services
- Senior Services

**2016 SPLOST PROJECTS
Public Services Agency**

| | | |
|---------------------------------|----------|------------------|
| Complete and Within Budget | G | D = Design |
| Project Started | Y | R = Right of Way |
| See Activity Status for Details | R | U = Utilities |
| Not Started | B | C = Construction |
| | | O = Other |

PARKS

Tier 1

| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | As of 1st Wed of Current Month* | | May 2023 | |
|-------------------------------|----------------|----------|---|---|----------|-------|---------------------------------|------------------------|----------------------|--------------|
| | | | | | | | Project Budget | Funds Expended to Date | Estimated Completion | Annual M & O |
| County Wide Parks Master Plan | X0640 | ALL | Parks Master Plan | Master Plan Accepted by BOC on 9/25/18. - PROJECT COMPLETE | G | | \$224,500.00 | \$219,615.24 | Complete | \$0.00 |
| Paving Improvements | X0641 | ALL | Re-Pave selected parking lots and access roadways in selected parks | 23 Paving projects in 21 parks under this contract, All PROJECTS COMPLETE 1. Wild Horse Creek Park 2. Sweetwater Park; 3. Clarkdale Park; 4. South Cobb Recreation Center 5. Oregon Park; 6. Powder Springs Park; 8. Perry Parham Park; 9. Noonday Park; 10. Sweat Mountain Park 11. Tramore Park North Entrance 12. Skip Wells Park; 13. Sandy Plains Park; 14. Shaw Park; 15. Tramore Park North Lot; 16. Milford Park; 17. Install speed tables for safety at Terrell Mill Park ; 18. Pitner Road Dog Park, Radio Controlled Airfield - Paving and stormwater management improvements. 19. Mable House - Aprons and drainage improvements at main parking lot; 20. Wild Horse Creek Park - Repaved parking lots serving the football fields and Ron Anderson Recreation Center; 21. Jim R. Miller Park - Paving of access roadway to Maintenance building, other areas within park.; 22. Old Clarkdale Park; 23. Paving refinements associated with PARKS Administration Complex project. 24. Noonday Park Speed Tables - Complete. | G | | \$3,337,318.44 | \$3,337,318.44 | Complete | \$0.00 |
| Technology Improvements | X0642 | ALL | Technology installations and upgrades to parks and facilities; new Work Order system per Oversight Committee recommendation | Lost Mountain Park - WiFi at Lower Hub, Ward Recreation Center - PROJECT COMPLETE Portable sound system for use as needed for events in various parks - PROJECT COMPLETE WiFi at 10 different community and aquatic centers. - PROJECT COMPLETE Contribution for PARKS Administration Complex - PROJECT COMPLETE Contribution for Jim R. Miller Park Event Center - PROJECT COMPLETE. Upgraded WiFi at the Cobb Civic Center - PROJECT COMPLETE New Cartegraph Work Order System - System rollout complete Automatic License Plate Readers - Equipment installed at entrances of 13 parks. PROJECT COMPLETE Security Cameras and License Plate Readers at Various PARKS Facilities - Additional Facilities being planned. | Y | | \$1,360,950.65 | \$809,432.14 | Complete | \$0.00 |

| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | Project Budget | Funds Expended to Date | Estimated Completion | Annual M & O |
|--|----------------|----------|---|---|--------|-------|-----------------|------------------------|----------------------|--------------|
| General Park Improvements | X0643 | ALL | Utilities, Roofs, Lighting, Plumbing Upgrades | Rubber surface for walking tracks at Hurt Road and Sweetwater Park - PROJECT COMPLETE . Leone Hall Price Park - Contribution for improvements - PROJECT COMPLETE . Signage Program for all Parks - Design Complete Terrell Mill Park - LED Field Lighting - PROJECT COMPLETE Mud Creek and Hubert Soccer Complexes - Parking lot and access roadway Rehabilitation - PROJECT COMPLETE Replace High Bay Lighting in Rec. Centers with LED at Fair Oaks, Boots Ward, Ron Anderson, Fullers, and West Cobb Aquatic Center - PROJECT COMPLETE Roof Replacements - new roof systems at 25 pavilions and small buildings in various parks - Project Complete The Art Place Roof - PROJECT COMPLETE The Art Place Hydrant Replacement and upgrades - PROJECT COMPLETE Larry Bell Park Sanitary Sewer - Upsize gravity sewer system - PROJECT COMPLETE Schmidt Family Park on Anderson Road, Roof Replacement - PROJECT COMPLETE Aquatic Centers (4) Boiler Replacements - PROJECT COMPLETE . Mountain View LED Sign - Project Complete. Additional projects being considered. | Y | C | \$3,969,078.75 | \$3,767,500.10 | Ongoing | \$0.00 |
| Mabry Park | X0620 | 2 | Build out of approved Master plan including roadway into property | PROJECT COMPLETE Ribbon Cutting held on 5/2/19. Additional enhancements underway by PARKS Staff, e.g. additional furnishings, plantings. | G | | \$3,816,132.50 | \$3,652,804.66 | Complete | \$138,030.00 |
| City of Acworth Joint Project | X0602 | 1 | New Recreation/Community Center | Acworth cost is \$2.5M, County \$8.5M for a total of \$11M. PROJECT COMPLETE by the City of Acworth. Ribbon Cutting held on 4/25/19. | G | | \$8,500,000.00 | \$8,500,000.00 | Complete | \$0.00 |
| Osborne Area Recreation/Community Center | X0630 | 4 | Property acquisition; construct new Recreation/Community Center | PROPERTY ACQUIRED . Property has been cleaned up. Project in Design. | Y | | \$12,090,000.00 | \$2,490,523.10 | TBD | \$300,000.00 |
| Sewell Park | X0611 | 2 | Entrance roadway improvements for proposed Library/Cultural Center | Sewell Mill Library & Cultural Center - Funding transferred to Property Management - PROJECT COMPLETE | G | | \$0.00 | \$0.00 | Complete | \$0.00 |
| PARKS Administration Complex | X0605 | 1 | Renovate small engine repair shop; associated with 2011 PARKS SPLOST renovation projects. | Renovations to Small Engine Repair shop, PARKS Administration Offices, Inventory Control Building - PROJECT COMPLETE . Land/Construction Unit Storage Building - In Permitting. | Y | | \$1,898,000.00 | \$951,637.33 | Complete | \$0.00 |

| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | Project Budget | Funds Expended to Date | Estimated Completion | Annual M & O |
|--------------------------------|----------------|----------|--|---|--------|-------|-----------------|------------------------|----------------------|--------------|
| Jim R. Miller Park | X0644 | 4 | Build out approved Master Plan | New Maintenance Building - PROJECT COMPLETE New Event Center - PROJECT COMPLETE. New Message Board - PROJECT COMPLETE North Ticket Booth Improvements - PROJECT COMPLETE New Ticket Booths - PROJECT COMPLETE Outdoor Arena - removal of failed sound dampening material - PROJECT COMPLETE Circulation Fountain in Lake - PROJECT COMPLETE Replace Metal Halide Parking Lot Lights with LED in Parking Lots - PROJECT COMPLETE Mobile Stage Unit - Delivered and in Use - PROJECT COMPLETE Various additional projects throughout park: fencing; parking lot lighting; signage; subsurface water, storm, sanitary infrastructure, improvements to covered arena. Replace Bleachers in Outdoor Arena - PROJECT COMPLETE. Arena - Additional projects in planning. | Y | C | \$16,347,235.10 | \$16,007,261.03 | Ongoing | \$254,000.00 |
| Hyde Farm | X0612 | 2 | Operations and agricultural processing complex | New Structure to Support Farming Operation - PROJECT COMPLETE Additional Improvements - Fencing, etc. PROJECT COMPLETE Additional Projects - Considering Options | Y | D | \$898,000.00 | \$512,453.92 | TBD | \$0.00 |
| Terrell Mill Park | X0613 | 2 | Convert athletic fields to synthetic turf | PROJECT COMPLETE - Some 2011 Terrell Mill field renovation funding applied. | G | | \$898,000.00 | \$888,675.64 | Complete | Savings |
| Hubert Soccer Complex | X0606 | 1 | Convert athletic fields to synthetic turf | PROJECT COMPLETE - Some 2011 Hubert field renovation funding applied. | G | | \$2,334,800.00 | \$2,282,896.61 | Complete | Savings |
| Mud Creek Soccer Complex | X0631 | 4 | Convert athletic fields to synthetic turf | PROJECT COMPLETE - Some 2011 Mud Creek field renovation funding applied. | G | | \$2,334,800.00 | \$2,300,932.85 | Complete | Savings |
| City of Kennesaw Joint Project | X0603 | 1 | New Recreation Center | Project being managed by City of Kennesaw - PROJECT COMPLETE | G | | \$4,544,800.00 | \$4,513,985.25 | TBD | \$0.00 |
| City of Kennesaw Joint Project | X0604 | 1 | New Splash Pad | New Splash Pad in Swift Cantrell Park; Operated by City - PROJECT COMPLETE | G | | \$439,200.00 | \$433,520.09 | Complete | \$0.00 |
| Mountain View Community Center | X0621 | 3 | Renovate Community Center building | Community Center Renovations - PROJECT COMPLETE Additional parking for Center - PROJECT COMPLETE | G | | \$673,867.50 | \$673,830.00 | Complete | \$0.00 |

| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | Project Budget | Funds Expended to Date | Estimated Completion | Annual M & O |
|---|----------------|----------|--|---|--------|-------|----------------|------------------------|----------------------|--------------|
| Mable House Complex | X0633 | 4 | Mable House facility improvements | Amphitheater projects include: New roof on stage and backstage area; Drainage improvements; Back of House dressing area improvements; clean and re-seal exterior walls on amphitheater and related buildings - PROJECTS COMPLETE Enhanced terraced seating on grass slope - PROJECT COMPLETE Lightning Suppression System - PROJECT COMPLETE Amphitheater sound equipment - PROJECT COMPLETE Paint main columns, hand rails at Amphitheater - PROJECT COMPLETE New Marquee Sign at Maran Lane - PROJECT COMPLETE. | G | D | \$1,796,000.00 | \$1,795,647.86 | TBD | \$0.00 |
| Leone Hall Price Park | X0600 | 1 | Pavilion, restrooms, parking , stream crossing | Restrooms, Pavilion, Parking, etc. - PROJECT COMPLETE BRIDGE - Design In procurement. | Y | | \$1,149,000.00 | \$448,997.50 | Complete | \$0.00 |
| Green Meadows Preserve | X0601 | 1 | Historic house restoration, parking, restrooms and related improvements | Archaeological Survey of areas to be disturbed - PROJECT COMPLETE New restroom building and additional parking - PROJECT COMPLETE Trees at new parking lot - PROJECT COMPLETE Rehabilitation of historic farm house - PROJECT COMPLETE Sidewalk connecting parking lot to historic farmhouse - PROJECT COMPLETE New Signage - PROJECT COMPLETE. | G | | \$1,661,300.00 | \$1,651,681.31 | Complete | \$0.00 |
| Stout Park | X0632 | 4 | General park improvements as included in the approved Master Plan for Equestrian Park. | Master Plan approved by BOC - PROJECT COMPLETE Engineering for Phase 1 Construction Documents - Complete. Project in Construction. | Y | D | \$3,400,000.00 | \$1,010,810.66 | TBD | \$307,330.00 |
| Old Clarkdale Park | X0634 | 4 | Park improvements | Master Plan approved by the BOC - PROJECT COMPLETE PARK - PROJECT COMPLETE. COMMUNITY CENTER - In Construction. | Y | D | \$2,300,000.00 | \$1,460,574.40 | TBD | \$0.00 |
| Discovery Park at the River Line | X0635 | 4 | Discovery Boulevard Property improvements | Master Plan approved by the BOC - PROJECT COMPLETE Construction of Parking and Amenities - Project Complete, Ribbon Cutting 3/31/21 | G | | \$971,500.00 | \$927,402.37 | Complete | \$0.00 |
| Nesbitt Union Chapel | X0607 | 1 | Historic Preservation | Boundary Survey - PROJECT COMPLETE Partial boundary fence - PROJECT COMPLETE Structural Design - Complete Site Cleanup by Volunteers - 4/20/21 Permit issued by City of Marietta - Ghost Framing project complete. Site work - COMPLETE. Signage - COMPLETE. | G | D | \$244,700.00 | \$229,189.76 | TBD | \$0.00 |
| Joint Facility Project with Cobb County School District | X0610 | 2 | Build synthetic turf fields and restroom building; savings in M&O | Fullers Park Synthetic Turf Conversion, Multi-Use Field - Project Complete Terrell Mill Park Synthetic Turf Conversion - Project Complete. | G | D | \$3,592,000.00 | \$3,456,522.94 | TBD | \$0.00 |

TOTAL \$78,781,182.94 \$62,323,213.20

2016 SPLOST PROJECTS

Libraries

| | | |
|---------------------------------|---------------------------------------|------------------|
| Complete and Within Budget | G | D = Design |
| Project Started | Y | R = Right of Way |
| See Activity Status for Details | R | U = Utilities |
| Not Started | B | C = Construction |
| | | O = Other |

Libraries

Tier 1

| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | As of 1st Wednesday of Current Month* | | May 2023 | |
|---|----------------|----------|--|---|--------|-------|---------------------------------------|------------------------|----------------------|--|
| | | | | | | | Project Budget | Funds Expended to Date | Estimated Completion | Annual M & O |
| Upgrade Switzer (Central) Library - D1 | X0510 | 3 | Conversion of existing space for efficiency; enhanced technological advancement; increase patron usage | PROJECT COMPLETE - Sound panel design underway; ordering mini-split | G | | \$6,511,105.00 | \$6,511,105.00 | Feb-21 | Negligible |
| East Marietta Library - D2 (Sewell Mill) | X0520 | 2 | Construct New Facility. Joint-use facility; shared functions for library and parks; expanded and enhanced services. | PROJECT COMPLETE with additional equipment purchases underway by PARKS (Includes \$450,000 FF&E) Also received \$2M from GPLS, and \$1,350,000 from P.A.R.K.S. 2016 SPLOST | G | | \$11,990,000.00 | \$11,984,446.55 | Jan-18 | Staff \$130,000 Utilities \$21,000 Collection \$30,000 |
| Acworth and Kennesaw Consolidation - D1 <i>New facility name is North Cobb Regional Library</i> | X0500 | 1 | Construct new Regional Library by consolidating the Acworth and Kennesaw libraries. | PROJECT COMPLETE - Building opened September 3, 2019 (Includes \$450,000 FF&E) | G | | \$8,640,000.00 | \$8,638,922.99 | Dec-19 | Staff \$180,000 Utilities \$45,000 Collection \$20,000 |
| Gritters Library - D3 | X0530 | 3 | Renovate facility with more advanced technology to meet growing demographic needs; enhanced programs and services and community meeting room | Construction scheduled summer 2023 | Y | D | \$9,943,567.43 | \$606,568.37 | TBD | Staff \$90,000 Utilities \$35,100 Collection \$68,000 |
| Upgrade facilities, including South Cobb Regional & Sibley - D4 | X0540 | ALL | Convert and repurpose space for efficiency and more appropriate uses. Expand and enhance services/programs. | PROJECT COMPLETE | G | | \$169,120.00 | \$168,041.00 | 2019 | TBD |
| TOTAL | | | | | | | \$37,253,792.43 | \$27,909,083.91 | | |

**2016 SPLOST PROJECTS
Senior Centers**

| | | |
|---------------------------------|----------|------------------|
| Complete and Within Budget | G | D = Design |
| Project Started | Y | R = Right of Way |
| See Activity Status for Details | R | U = Utilities |
| Not Started | B | C = Construction |
| | | O = Other |

Senior Centers

Tier 1

| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | As of 1st Wednesday of Current Month* | | May 2023 | |
|--------------------------|----------------|----------|---------------------------|-------------------------|----------|-------|---------------------------------------|------------------------|----------------------|--------------|
| | | | | | | | Project Budget | Funds Expended to Date | Estimated Completion | Annual M & O |
| North Cobb Senior Center | X1100 | 1 | Expansion and renovation | PROJECT COMPLETE | G | | \$ 2,160,000.00 | \$ 2,159,704.62 | Apr-18 | \$ 8,000 |
| Facilities Upgrade | X1101 | ALL | Various Facility Upgrades | PROJECT COMPLETE | G | | \$ 41,580.00 | \$ 41,580.00 | Dec-21 | N/A |
| TOTAL | | | | | | | \$ 2,201,580.00 | \$ 2,201,284.62 | | |

Transportation

2016 SPLOST PROJECTS Transportation

| | | |
|---------------------------------|---|------------------|
| Complete and Within Budget | ● G | D = Design |
| Project Started | ● Y | R = Right of Way |
| See Activity Status for Details | ● R | U = Utilities |
| Not Started | ● B | C = Construction |
| | | O = Other |

DOT

Tier 1

| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | As of 1st Wednesday of Current Month | | May 2023 | |
|---|----------------|----------|--|---|--------|-------|--------------------------------------|------------------------|----------------------|--------------|
| | | | | | | | Project Budget | Funds Expended to Date | Estimated Completion | Annual M & O |
| GIS Crash Analysis Tools | X2547 | All | Continued development of the GIS Crash Analysis Tools, databases and processes | In progress | Y | O | \$43,513.20 | \$7,670.34 | 5/31/2023 | |
| 2022 Countywide Crack Sealing | X2919 | All | Filling and sealing cracks on various Cobb County maintained streets, including pavement markings. | Crack sealing in progress | Y | C | \$519,164.91 | \$378,984.15 | 5/31/2023 | |
| 2022 Countywide High Friction Surface Treatment (HFST) | X2920 | All | Installation of a textured high friction surface treatment at various locations on Cobb County maintained thoroughfares | Application of HFST in progress | Y | C | \$749,125.00 | \$681,237.65 | 5/31/2023 | |
| Planning Studies - Traffic Calming Strategies | X2548 | All | Evaluation of current County policies and practices regarding traffic calming and speed reduction. | Study in progress | Y | O | \$64,891.00 | \$27,486.25 | 6/30/2023 | |
| Shaw Road Sidewalk | X2751 | 3 | Addition of sidewalk along the east side of Shaw Road between East Piedmont Road and Woodrush Drive | Construction in progress | Y | C | \$601,519.61 | \$297,831.61 | 6/30/2023 | |
| Railroad Quiet Zone Improvements (Joint project with Smyrna) | X2313 | 4 | Railroad quiet zone installation at Nickajack Road | Project in progress by Norfolk Southern Railway Company (NSRR) | Y | C | \$660,892.00 | \$569,969.41 | 7/1/2023 | |
| Canton Road at Shallowford Road/Highland Terrace | X2304 | 3 | Add right turn lane to northbound Canton Rd. | Construction in progress (Combined with Project X2602 Canton Road Corridor) | Y | C | \$91,787.00 | \$91,787.00 | 7/31/2023 | \$1,000.00 |
| Kennesaw Mtn Pedestrian Impr (Cheatham Hill Rd/Dallas Hwy Trail) w/ NPS, GDOT, Marietta | X2404 | 1 | Construction of a multi-use trail along the east side of Cheatham Hill Road, beginning at Powder Springs Road, which will extend north to the existing trail on the west side of John Ward Road. The trail will then resume at the intersection of John Ward Road and Whitlock Avenue/Dallas Highway/SR120, ending at Cheatham Hill Drive. Additionally, the trail will be constructed along the south side of Burnt Hickory Road, beginning at Whitlock Avenue and ending at Old Mountain Road. | Construction in progress | Y | C | \$9,164,927.37 | \$7,528,570.87 | 7/31/2023 | \$5,000.00 |
| Canton Road Corridor Improvements | X2602 | 3 | Improvements including turn lanes and sidewalks | Construction in progress (Combined with Project X2304 Canton Rd at Shallowford Rd/Highland Terrace) | Y | C | \$5,508,696.20 | \$4,022,302.28 | 7/31/2023 | \$5,000.00 |
| Mars Hill Road over Allatoona Creek - Bridge Replacement | X2115 | 1 | Repair/rehabilitate deficient bridge | Construction scheduled for Summer 2023 | Y | C | \$1,011,458.11 | \$344,596.79 | 8/31/2023 | |

| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | Project Budget | Funds Expended to Date | Estimated Completion | Annual M & O |
|--|----------------|----------|--|---|--------|-------|----------------|------------------------|----------------------|--------------|
| Oakdale Road at Buckner Road | X2327 | 4 | Engineering Only project added by RAP - Intersection improvement project added with Revenue Above Projections | Concept development/Preliminary design in progress | Y | D | \$300,000.00 | \$58,535.00 | 8/31/2023 | |
| Chestnut Lake Drive Sidewalk | X2730 | 2 | Construction of sidewalk along Chestnut Lake Drive at Dickerson Middle School between Dunmore Road and Woodlawn Drive | Construction scheduled for Summer 2023 | Y | C | \$301,390.50 | \$3,393.45 | 8/31/2023 | \$1,000.00 |
| Davis Road Sidewalk | X2752 | 3 | Addition of sidewalk along the north side of Davis Raod, from Williams Road to Shallowford Road | Construction in progress | Y | C | \$922,287.95 | \$372,888.16 | 8/31/2023 | \$2,500.00 |
| Leland Drive Remediation Project | X22115 | 2 | Drainage System Improvement to repair sinkhole | Construction in progress | Y | C | \$3,217,682.70 | \$2,534,234.99 | 9/30/2023 | |
| Austell-Powder Springs Trail Scoping Study | X2543 | 4 | Scoping study for proposed trail that will connect the City of Powder Springs and the City of Austell along Austell-Powder Springs Road' | Scoping study in progress | Y | O | \$301,000.00 | \$147,096.86 | 9/30/2023 | \$3,000.00 |
| Noonday Creek Trail Scoping Study | X2544 | 3 | Scoping study for proposed extension of the Noonday Creek Trail from the existing Bells Ferry Road trailhead to Noonday Park | Scoping study in progress | Y | O | \$301,000.00 | \$219,072.91 | 9/30/2023 | \$3,000.00 |
| Mableton Pkwy Pedestrian Improvements, Phase 1 | X2762 | 4 | Construction of a 10' wide trail on the west side of Mableton Parkway and a 5' wide sidewalk on the east side, from Factory Shoals Road to Discovery Boulevard. Traffic signal upgrades are also included at signalized intersections within the project limits, including the Mableton Parkway at Factory Shoals Road intersection | Construction in progress | Y | C | \$6,097,561.84 | \$4,614,802.89 | 9/30/2023 | \$18,000.00 |
| West Atlanta Street Trail (Dunn Avenue to Pearl Street) | X2412 | 3 | Construction of a multi-use trail on the east side of West Atlanta Street beginning at Dunn Avenue and extending north over South Cobb Drive/SR 280 to Pearl Street | Construction in progress | Y | C | \$5,162,510.10 | \$1,616,651.36 | 10/31/2023 | |
| Hillcrest Drive Sidewalk | X2764 | 4 | Addition of curb and gutter with a five-foot wide sidewalk along the west side of Hillcrest Drive, from Shenandoah Trail to Six Flags Parkway. Additionally, curb and gutter with a five-foot wide sidewalk will continue on the northern side of Six Flags Parkway from Hillcrest Drive to Silver Mine Trail. The total length of the | Construction in progress | Y | C | \$4,205,067.15 | \$1,553,952.94 | 10/31/2023 | \$10,000.00 |
| Austell Road Sidewalk (Veterans Memorial Highway to Clay Road) | X2765 | 4 | Pedestrian improvements that will construct sidewalk along the west side of Austell Road from Veterans Memorial Highway at Maxham Road to Clay Road. This is a joint project with the City of Austell. | Construction in progress | Y | C | \$1,509,236.55 | \$794,740.18 | 10/31/2023 | \$5,000.00 |
| Karls Gate Drive at Middlebury Court Drainage | X22106 | 2 | Drainage System Improvement | Project originally scheduled to be completed by DOT Road Maintenance crews but due to complexity will be contracted out | Y | D | \$60,000.00 | \$10,564.07 | 11/15/2023 | |
| Talley Green Drive Drainage | X22113 | 2 | Drainage System Improvement | Future drainage system project | Y | D | \$20,000.00 | \$0.00 | 12/1/2023 | |
| Salem Drive Drainage | X22109 | 3 | Drainage System Improvement | Future drainage system project | Y | D | \$0.00 | \$0.00 | 12/31/2023 | |

| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | Project Budget | Funds Expended to Date | Estimated Completion | Annual M & O |
|--|----------------|----------|---|--|--------|-------|-----------------|------------------------|----------------------|--------------|
| ADAPTIVE TRAFFIC SIGNAL SYSTEM AND MAXVIEW SIGNAL SYSTEM RE-TIMING | X2524 | All | Routine re-timing for approximately 550 traffic signals in the Adaptive Traffic Signal System and MaxView Signal System. | In progress | Y | O | \$89,880.00 | \$86,509.94 | 12/31/2023 | |
| Traffic Signals - Traffic Signal Specifications | X2525 | All | Review of GDOT's updated traffic signal specifications for necessary updates required for Cobb County traffic signal specifications. New construction details for installation of traffic signal projects will be developed, along with updates of | In Progress | Y | O | \$59,705.00 | \$0.00 | 12/31/2023 | |
| Church Road Sidewalk | X2774 | 4 | Pedestrian improvements between Harris Road and Gray Road to fill in the sidewalk gap | Construction in progress | Y | C | \$1,877,221.08 | \$523,180.15 | 12/31/2023 | \$2,500.00 |
| School Zone Improvement Projects Shared Costs | X2800 | All | Safety and Operational School Zone Improvements | | Y | N/A | \$153,045.94 | \$145,967.78 | 12/31/2023 | |
| 2023 Countywide Crack Sealing | X2921 | All | Filling and sealing cracks on various Cobb County maintained streets, including pavement markings. | Candidate street list under evaluation; Scheduled to advertise for construction in May 2023 | Y | D | \$0.00 | \$0.00 | 5/31/2024 | |
| 2023 Countywide High Friction Surface Treatment (HFST) | X2922 | All | Installation of a textured high friction surface treatment at various locations on Cobb County maintained thoroughfares | Candidate street list under evaluation; Scheduled to advertise for construction in June 2023 | Y | D | \$0.00 | \$0.00 | 5/31/2024 | |
| Akers Mill Road Managed Lanes Access - IGA with GDOT | X2410 | 2 | New connection to I-75 Managed Lanes at Akers Mill Road (GDOT lead project); Addition of an entrance/exit ramp at an operating interchange located at I-75 and Akers Mill Road. | Construction in progress by GDOT | Y | C | \$15,286,000.00 | \$15,285,315.42 | 6/30/2024 | |
| Drainage System Improvements - Fund Holding Account | X22112 | All | Fund holding account for future drainage system improvement projects | Fund holding account for future drainage system improvement projects | Y | O | \$107,139.92 | \$0.00 | 7/31/2024 | |
| Marietta Maintenance Facility Expansion | X2406 | | Proposed expansion of the existing CobbLinc Marietta Maintenance Facility to meet current and future bus storage capacity and maintenance requirements | Site Selection Study underway (2011 SPLOST E10C05); Surface Transportation Block Grant (STBG) funding received in the amount of \$1.6 M (BOC agenda item 4/13/21); | Y | P | \$2,000,000.00 | \$25.50 | 7/31/2024 | |
| Austell - South Cobb Transfer Center Multi-Modal Improvement | X2417 | 4 | Transportation Improvement project to construct a CobbLinc multimodal transfer center in the vicinity of Austell Road and East-West Connector | Site Selection Study in progress | Y | P | \$450,000.00 | \$160.00 | 7/31/2024 | |
| Mack Dobbs Rd (Joint project with Kennesaw) | X2606 | 1 | Roadway safety and traffic operational improvements on Mack Dobbs Road, beginning at Caylor Circle and ending at Cobb Parkway (US 41). Improvements will include turn lanes, sidewalks, curb and gutter, and drainage improvements. | Construction in progress; Four (4) outstanding ROW parcels | Y | C | \$4,514,680.01 | \$1,287,312.39 | 7/31/2024 | \$1,500.00 |
| Windy Hill Road (Joint project with City of Smyrna - Smyrna lead) | X2402 | 2 | Reconstruction of the existing 5-lane roadway between South Cobb Drive and Atlanta Road with a boulevard section consisting of 4 express lanes, frontage roads, bicycle lanes, and pedestrian paths | Construction in progress by City of Smyrna | Y | C | \$23,001,500.00 | \$13,081,696.56 | 9/30/2024 | |
| Midway Road Sidewalk | X2707 | 1 | Addition of sidewalk along the west side of Midway Road, from Madison Woods Drive to Due West Road | Construction bids received in April; BOC award scheduled for May 2023 | Y | C | \$202,845.97 | \$116,286.11 | 9/30/2024 | \$5,000.00 |
| Old Alabama Road Sidewalk | X2769 | 4 | Pedestrian improvements that will construct sidewalk along the south side of Old Alabama Road between Maxham Road and Thunderwood Road, and along the north side between Megcole Way and Pisgah Road. The total length of the project is estimated at 2.12 miles. | Construction in progress | Y | C | \$3,739,734.26 | \$1,127,031.38 | 9/30/2024 | \$12,000.00 |

| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | Project Budget | Funds Expended to Date | Estimated Completion | Annual M & O |
|---|----------------|----------|--|--|--------|-------|-----------------|------------------------|----------------------|--------------|
| Chattahoochee River Trail Pedestrian Improvements | X2780 | 4 | Construction of trail along Chattahoochee River from Mableton Pkwy to I-285 on the west bank and from I-285 to Atlanta Road on the east bank (see X2518) | Groundbreaking ceremony held in April; Construction scheduled to start in May 2023 | Y | C | \$4,157,539.00 | \$614,275.18 | 10/30/2024 | |
| South Barrett Reliever, Phase 3 TCCID | X2407 | 3 | Extension and widening of Shiloh Valley Drive/Greers Chapel Drive across I-75, terminating at the intersection of Roberts Court and Barrett Parkway. Proposed improvements include construction of a bridge with no interstate access over I-75 and the addition of a roundabout at Greers Chapel Drive and Roberts Court. | Construction in progress | Y | C | \$43,155,252.00 | \$9,140,726.30 | 10/31/2024 | \$10,000.00 |
| Lost Mountain Road Sidewalk | X2708 | 1 | Addition of sidewalk along the west side of Lost Mountain Road between Macland Road and Stone Mountain Lane | Design and ROW in progress; Scheduled to let to construction in Summer 2023 | Y | D | \$300,000.00 | \$4,350.40 | 10/31/2024 | \$5,000.00 |
| Bridges and Culverts Shared Costs | X2101 | All | Repair/rehabilitate deficient bridges | In Progress | Y | N/A | \$358,978.55 | \$352,965.43 | 12/31/2024 | |
| Drainage System Improvements Shared Costs | X2200 | All | Drainage System Improvement | In progress | Y | O | \$2,030,643.43 | \$1,368,137.56 | 12/31/2024 | |
| Incident Management - Project TBD | X2512 | All | Future Incident Management Project | | Y | O | \$500.00 | \$42.50 | 12/31/2024 | |
| Planning Studies - Future TBD | X2541 | TBD | Planning Studies - Future TBD | | Y | O | \$247,929.00 | \$0.00 | 12/31/2024 | |
| TRANSPORTATION TECHNOLOGY GIS PLOTTER | X2542 | TBD | | | Y | O | \$52,206.87 | \$7,530.00 | 12/31/2024 | |
| Pedestrian and Bicycle Projects - District 1 | X2701 | 1 | Pedestrian improvements | District 1 Bucket Funding Placeholder | Y | N/A | \$0.00 | \$0.00 | 12/31/2024 | |
| Pedestrian and Bicycle Projects - District 2 | X2721 | 2 | Pedestrian improvements | District 2 Bucket Funding Placeholder | Y | N/A | \$0.00 | \$0.00 | 12/31/2024 | |
| Sewell Mill Road Sidewalk | X2731 | 2 | Construction of sidewalk along Sewell Mill Road between Mooregate Drive and Bill Murdock Road | Design and ROW in progress; Scheduled to let to construction in Summer 2023 | Y | D | \$555,000.00 | \$1,953.60 | 12/31/2024 | \$2,500.00 |
| Pedestrian and Bicycle Projects - District 3 | X2741 | 3 | Pedestrian improvements | District 3 Bucket Funding Placeholder | Y | N/A | \$0.00 | \$0.00 | 12/31/2024 | |
| Pedestrian and Bicycle Projects - District 4 | X2761 | 4 | Pedestrian improvements | District 4 Bucket Funding Placeholder | Y | N/A | \$0.00 | \$0.00 | 12/31/2024 | |

| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | Project Budget | Funds Expended to Date | Estimated Completion | Annual M & O |
|--|----------------|----------|---|--|--------|-------|----------------|------------------------|----------------------|--------------|
| Callaway Road Sidewalk | X2778 | 4 | Pedestrian improvements between Austell Road and Al Bishop Drive to fill in the sidewalk gap | Construction scheduled to begin in May 2023 | Y | C | \$2,230,281.90 | \$278,100.33 | 12/31/2024 | \$2,500.00 |
| Mableton Pkwy Pedestrian Improvements, Phase 2 | X2770 | 4 | Pedestrian improvements between Veterans Memorial Hwy and Factory Shoals Rd | Design and ROW in progress; Scheduled to let to construction in Summer 2023 | Y | D | \$4,931,492.99 | \$854,389.10 | 4/30/2025 | \$5,000.00 |
| Silver Comet Trail Connector | X2415 | 2,4 | Southward extension of the Silver Comet Trail on lands that CSX deeded to the State of Georgia (3.5 miles) | Construction bids received in April; BOC award scheduled for May 2023 | Y | C | \$5,050,000.00 | \$21,766.90 | 7/31/2025 | \$5,000.00 |
| Stout Parkway at Burnt Hickory Road | X2416 | 4 | Intersection Improvement project - Joint with Paulding County and GDOT | Paulding County in lead on this project; Scheduled to let to Construction in Summer 2023 | Y | D | \$500,000.00 | \$137,550.14 | 7/31/2025 | |
| Shiloh Rd at Royal Dr/Apartment Dr | X2314 | 3 | Intersection improvements - possible roundabout | Design in progress | Y | D | \$2,450,000.00 | \$50,002.50 | 10/31/2025 | \$5,000.00 |
| Traffic Management/Traffic Signals/Signal Timing/Planning Studies Shared Costs | X2500 | TBD | Traffic Management/Traffic Signals/Signal Timing/Planning Studies | | Y | N/A | \$327,501.47 | \$314,875.93 | 12/31/2025 | |
| Powder Springs Road Trail | X2706 | 1 | Addition of sidewalk/trail along the east of Powder Springs Road between Cheatham Hill Road and County Services Parkway | Concept complete; Design on hold pending funding | Y | D | \$1,505,000.00 | \$134,911.50 | 12/31/2025 | \$5,000.00 |
| Resurfacing Shared Costs | X2900 | All | Milling, patching, leveling, and resurfacing of various roadways | Resurfacing/pavement preservation bucket funding placeholder | Y | N/A | \$4,950,433.36 | \$816,536.68 | 6/30/2026 | |
| Old Floyd Road at Veterans Memorial Highway | X2329 | 4 | Intersection improvement project added with Revenue Above Projections | Concept development/Preliminary design in progress | Y | D | \$2,700,000.00 | \$305,809.77 | 8/15/2026 | |
| Holt Road Sidewalk | X2732 | 2 | Construction of sidewalk along Holt Road between Lower Roswell Road and Old Sewell Road | Project on hold pending funding availability | R | D | \$443,054.41 | \$0.00 | 12/30/2026 | \$2,500.00 |
| Thoroughfare Projects Shared Costs | X2400 | TBD | Thoroughfare Improvements | | Y | N/A | \$2,068,519.00 | \$2,044,113.53 | 12/31/2026 | |
| Six Flags Pkwy Gateway Improvements | X2611 | 4 | Enhancements in the Six Flags Parkway Corridor with hardscaping, landscaping, monuments and signage | Coordination with PARKS continues - PARKS will construct project; Project on hold | R | O | \$87,000.00 | \$314.50 | 12/31/2026 | \$20,000.00 |

| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | Project Budget | Funds Expended to Date | Estimated Completion | Annual M & O |
|--|----------------|----------|---|--|--------|-------|-----------------|------------------------|----------------------|--------------|
| Pedestrian and Bicycle Projects Shared Costs | X2700 | TBD | Pedestrian and Bicycle Project | | Y | N/A | \$637,808.07 | \$633,224.17 | 12/31/2026 | |
| Anderson Mill Road Sidewalk | X2776 | 4 | Pedestrian improvements between Austell Road and Flint Hill Road to fill in the sidewalk gap | Design in progress; ROW and Construction on-hold pending available funding | R | D | \$289,570.51 | \$257,893.80 | 12/31/2026 | \$2,500.00 |
| Old 41 Highway NPS, GDOT | X2609 | 3 | Roadway safety and operational improvements on Old 41 Highway between Kennesaw Ave and Stilesboro Road. Project is within National Park Service boundaries. | Preliminary Design in progress | Y | D | \$7,939,999.50 | \$1,426,091.05 | 10/31/2027 | \$3,000.00 |
| Dallas Highway at Lost Mountain Road/Mars Hill Road | X2305 | 1 | Lengthen EB & WB LT lanes, reassign lanes on north leg, widen south leg and reassign lanes | Preliminary design in progress; Project placed on hold in 2018; Federal STBG program funding has been awarded for this project; Change Order with consultant for additional engineering design services required to comply with the GDOT PDP was approved by BOC in November; Design re-started in February 2022 | Y | D | \$1,875,297.43 | \$478,057.47 | 12/31/2027 | \$1,000.00 |
| Roadway Safety & Operational Shared Costs | X2600 | TBD | Roadway Safety & Operational Project | | Y | N/A | \$1,241,852.44 | \$1,224,051.62 | 12/31/2027 | |
| Shared Costs | X2000 | All | SPLOST Program Finance Administration and Management | In Progress | Y | N/A | \$57,053,502.33 | \$56,552,340.70 | 12/31/2028 | |
| Intersection Improvements Shared Costs | X2300 | All | Intersection Improvements | Fund holding account for intersection improvement projects | Y | N/A | \$630,531.87 | \$621,733.64 | 12/31/2028 | |
| Brookwood Drive over Clay Branch - Bridge Replacement | X2102 | 4 | Replace deficient bridge with culvert | Project is Complete | G | | \$908,578.98 | \$908,578.98 | Complete | |
| Camp Highland Road over Silver Comet Trail - Bridge Repair | X2103 | 2 | Repair/rehabilitate deficient box culvert | Project completed by City of Smyrna | G | | \$0.00 | \$0.00 | Complete | |
| Candy Lane over Olley Creek - Bridge Repair | X2104 | 1 | Repair/rehabilitate deficient bridge | Project is Complete | G | | \$0.00 | \$0.00 | Complete | |
| Casteel Rd over Sewell Creek - Bridge Replacement | X2105 | 2,3 | Replace deficient bridge | Project is Complete | G | | \$1,476,710.49 | \$1,476,710.49 | Complete | |

| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | Project Budget | Funds Expended to Date | Estimated Completion | Annual M & O |
|---|----------------|----------|--|-------------------------|--------|-------|----------------|------------------------|----------------------|--------------|
| Elliott Rd over Powder Springs Creek - Bridge Repair | X2106 | 4 | Repair/rehabilitate deficient bridge | Project is Complete | G | | \$1,380.00 | \$1,380.00 | Complete | |
| Flint Hill Rd over Noses Creek Tributary - Bridge Repair | X2107 | 4 | Repair/rehabilitate deficient bridge | Project is Complete | G | | \$1,380.00 | \$1,380.00 | Complete | |
| Greenfield Dr over Sope Creek - Bridge Repair | X2108 | 2 | Repair/rehabilitate deficient bridge | Project is Complete | G | | \$0.00 | \$0.00 | Complete | |
| Hurt Rd over Nickajack Creek - Bridge Repair | X2109 | 4 | Repair/rehabilitate deficient bridge | Project is Complete | G | | \$1,480.00 | \$1,480.00 | Complete | |
| James Rd over Pine Creek - Bridge Repair | X2110 | 4 | Repair/rehabilitate deficient bridge | Project is Complete | G | | \$0.00 | \$0.00 | Complete | |
| Little John Trl over Powers Creek - Bridge Repair | X2111 | 2 | Repair/rehabilitate deficient bridge | Project is Complete | G | | \$1,380.00 | \$1,380.00 | Complete | |
| Little Willeo Road over Willeo Creek - Bridge Replacement | X2112 | 2 | Replace deficient bridge | Project is Complete | G | | \$725,406.65 | \$725,406.65 | Complete | |
| Lower Roswell Rd over Sope Creek - Bridge Repair | X2113 | 2 | Repair/rehabilitate deficient bridge | Project is Complete | G | | \$297,582.14 | \$297,582.14 | Complete | |
| Macedonia Rd over Noses Creek - Bridge Replacement | X2114 | 4 | Replace deficient bridge | Project is Complete | G | | \$1,694,883.14 | \$1,694,883.14 | Complete | |
| Old Highway 41 over CSX Railroad - Bridge Replacement (w/ Marietta) | X2116 | 3 | Replace bridge over CSX RR - joint project with City of Marietta | Project is Complete | G | | \$7,333,500.00 | \$6,303,417.34 | Complete | |

| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | Project Budget | Funds Expended to Date | Estimated Completion | Annual M & O |
|---|----------------|----------|---|-------------------------|--------|-------|----------------|------------------------|----------------------|--------------|
| Piedmont Rd over Little Noonday Creek - Box Culvert Repair | X2117 | 3 | Repair/rehabilitate deficient box culvert | Project is Complete | G | | \$72,101.32 | \$72,101.32 | Complete | |
| Powers Ferry Dr over Rottenwood Creek Tributary - Bridge Replacement | X2118 | 2 | Replace existing bridge with a triple 8' x 8' reinforced concrete box culvert | Project is complete | G | | \$696,003.33 | \$696,003.33 | Complete | |
| Silver Comet Trail Bridges - Bridge Repair | X2119 | 4 | Repairs to 2 bridges along Silver Comet Trail - over Nickajack Creek and over Noses Creek | Project is Complete | G | | \$478,250.67 | \$478,250.67 | Complete | |
| Woodland Brook Dr over Gilmore Creek - Bridge Replacement | X2120 | 2 | Replace existing bridge with a double 10' x 11' reinforced concrete box culvert | Project is Complete | G | | \$1,077,726.88 | \$1,077,726.88 | Complete | |
| Wright Rd over Mill Creek - Bridge Repair | X2121 | 1 | Repair/rehabilitate deficient bridge | Project is Complete | G | | \$1,380.00 | \$1,380.00 | Complete | |
| Willeo Road Bridge over Willeo Creek (Joint project with City of Roswell) | X2122 | 2 | Replace existing bridge | Project is Complete | G | | \$2,594,895.23 | \$2,590,999.82 | Complete | |
| Concord Road Covered Bridge Repair | X2123 | 4 | Repair/rehabilitate deficient bridge | Project is Complete | G | | \$908,991.64 | \$892,491.64 | Complete | |
| Richard Sailors Pkwy Bridge Repair | X2124 | 4 | Repair/rehabilitate deficient bridge | Project is Complete | G | | \$482,735.19 | \$482,735.19 | Complete | |
| Callaway Road over Olley Creek | X2125 | 4 | Repair/rehabilitate deficient bridge | Project is Complete | G | | \$1,380.00 | \$1,380.00 | Complete | |
| Mabry Road over Highland Lake Overflow | X2126 | 2 | Repair/rehabilitate deficient bridge | Project is Complete | G | | \$1,380.00 | \$1,380.00 | Complete | |
| Meadow Drive Drainage | X2201 | 3 | Drainage System Improvement | Project is Complete | G | | \$289,337.26 | \$289,337.26 | Complete | |

| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | Project Budget | Funds Expended to Date | Estimated Completion | Annual M & O |
|--------------------------------|----------------|----------|-----------------------------|---|--------|-------|----------------|------------------------|----------------------|--------------|
| Brookview Drive Drainage | X2202 | 2 | Drainage System Improvement | Project is Complete | G | | \$85,943.96 | \$85,943.96 | Complete | |
| Castlebar Court Drainage | X2203 | 4 | Drainage System Improvement | Project is Complete | G | | \$276,488.55 | \$276,488.55 | Complete | |
| Woodfern Drive Drainage | X2204 | 3 | Drainage System Improvement | Project is Complete | G | | \$0.00 | \$0.00 | Complete | |
| Owens Avenue Drainage | X2205 | 4 | Drainage System Improvement | Project is Complete | G | | \$14,316.67 | \$14,316.67 | Complete | |
| Martin Court Drainage, Phase 2 | X2206 | 2 | Drainage System Improvement | Project is Complete | G | | \$235,905.50 | \$235,905.50 | Complete | |
| Pembridge Way Drainage | X2207 | 1 | Drainage System Improvement | Project is Complete | G | | \$15,375.50 | \$15,375.50 | Complete | |
| Spring Hill Parkway Drainage | X2208 | 2 | Drainage System Improvement | Project is Complete | G | | \$298,520.00 | \$298,520.00 | Complete | |
| Rockwood Drive Drainage | X2209 | 3 | Drainage System Improvement | Project is Complete | G | | \$222,612.11 | \$222,612.11 | Complete | |
| Owl Creek Drive Drainage | X2210 | 1 | Drainage System Improvement | Project is Complete | G | | \$86,364.50 | \$86,364.50 | Complete | |
| Elmwood Circle Drainage | X22100 | 4 | Drainage System Improvement | Project completed by DOT Road Maintenance crews | G | | \$25,000.00 | \$9,979.90 | Complete | |
| Sunny Lane Drainage | X22101 | 2 | Drainage System Improvement | Project completed by DOT Road Maintenance crews | G | | \$225,244.36 | \$198,704.14 | Complete | |

| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | Project Budget | Funds Expended to Date | Estimated Completion | Annual M & O |
|--------------------------------|----------------|----------|-----------------------------|---|--------|-------|----------------|------------------------|----------------------|--------------|
| Lakeshore Drive Drainage | X22102 | 2 | Drainage System Improvement | Project completed by DOT Road Maintenance crews in February | G | | \$50,000.00 | \$27,169.98 | Complete | |
| Watson Blvd Drainage | X22103 | 1 | Drainage System Improvement | Project completed by DOT Road Maintenance | G | | \$25,000.00 | \$15,391.05 | Complete | |
| Noonday Creek Rip Rap | X22104 | 3 | Drainage System Improvement | Construction is complete | G | | \$10,647.50 | \$10,647.50 | Complete | |
| Lawrence Mill Run Drainage | X22105 | 2 | Drainage System Improvement | Completed by DOT Road Maintenance crews | G | | \$30,000.00 | \$25,016.66 | Complete | |
| Birds Mill Drainage | X22107 | 1 | Drainage System Improvement | Project is complete | G | | \$240,782.60 | \$240,782.60 | Complete | |
| Timber Creek Lane Drainage | X22108 | 4 | Drainage System Improvement | Project is complete | G | | \$218,884.00 | \$169,888.82 | Complete | |
| East Brandon Drive Drainage | X2211 | 3 | Drainage System Improvement | Project is Complete | G | | \$242,971.79 | \$242,971.79 | Complete | |
| Starcrest Lane Drainage | X22110 | 3 | Drainage System Improvement | Project is Complete | G | | \$309,172.00 | \$288,736.41 | Complete | |
| Orchard Valley Drive Drainage | X22111 | 2 | Drainage System Improvement | Project is Complete | G | | \$222,030.55 | \$222,030.55 | Complete | |
| Spencers Trace Drainage | X22114 | 2 | Drainage System Improvement | Project completed by DOT Road Maintenance crews | G | | \$15,000.00 | \$14,002.60 | Complete | |
| Princeton Lakes Drive Drainage | X22116 | 2 | Drainage System Improvement | Project is Complete | G | | \$325,000.00 | \$270,517.10 | Complete | |
| Cumberland Parkway Drainage | X2212 | 2 | Drainage System Improvement | Project is Complete | G | | \$648,402.74 | \$648,402.74 | Complete | |
| Briarleigh Chase Drainage | X22125 | 4 | Drainage System Improvement | Project is Complete | G | | \$155,000.00 | \$121,913.53 | Complete | |
| Big Oaks Drive Drainage | X22126 | 1 | Drainage System Improvement | Project completed by DOT Road Maintenance crews | G | | \$50,000.00 | \$10,506.08 | Complete | |
| New Macland Road Drainage | X2213 | 4 | Drainage System Improvement | Project is Complete | G | | \$18,591.24 | \$18,591.24 | Complete | |

| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | Project Budget | Funds Expended to Date | Estimated Completion | Annual M & O |
|---|----------------|----------|-----------------------------|-------------------------|--------|-------|----------------|------------------------|----------------------|--------------|
| Kehely Drive Drainage | X2214 | 3 | Drainage System Improvement | Project is Complete | G | | \$65,597.53 | \$65,597.53 | Complete | |
| Smyrna-Powder Springs Road Drainage | X2215 | 4 | Drainage System Improvement | Project is Complete | G | | \$72,283.25 | \$72,283.25 | Complete | |
| Lost Mountain Court Drainage | X2216 | 1 | Drainage System Improvement | Project is Complete | G | | \$84,217.50 | \$84,217.50 | Complete | |
| Willow Glenn Drive Drainage | X2217 | 2 | Drainage System Improvement | Project is Complete | G | | \$63,084.26 | \$63,084.26 | Complete | |
| Maybreeze Road at Shallowford Road Drainage | X2218 | 3 | Drainage System Improvement | Project is Complete | G | | \$178,691.44 | \$178,691.44 | Complete | |
| Angelette Drive Drainage | X2219 | 4 | Drainage System Improvement | Project is Complete | G | | \$12,281.00 | \$12,281.00 | Complete | |
| Valley Stream Drive Drainage | X2220 | 3 | Drainage System Improvement | Project is Complete | G | | \$83,068.50 | \$83,068.50 | Complete | |
| Lower Roswell Road Drainage | X2221 | 2 | Drainage System Improvement | Project is Complete | G | | \$16,115.00 | \$16,115.00 | Complete | |
| River Mill Circle Drainage | X2222 | 2 | Drainage System Improvement | Project is Complete | G | | \$5,234.75 | \$5,234.75 | Complete | |
| Smokeridge Court Drainage | X2223 | 2 | Drainage System Improvement | Project is Complete | G | | \$25,023.00 | \$25,023.00 | Complete | |
| Sturbridge Crescent Drainage | X2224 | 2 | Drainage System Improvement | Project is Complete | G | | \$9,613.37 | \$9,613.37 | Complete | |
| Glenn Place at Lucinda Place Drainage | X2225 | 4 | Drainage System Improvement | Project is Complete | G | | \$87,456.90 | \$87,456.90 | Complete | |
| Compton Drive Drainage | X2226 | 4 | Drainage System Improvement | Project is Complete | G | | \$133,380.75 | \$133,380.75 | Complete | |
| Burlington Court Drainage | X2227 | 3 | Drainage System Improvement | Project is Complete | G | | \$166,716.28 | \$166,716.28 | Complete | |
| Cumberland Boulevard Drainage - Emergency | X2228 | 2 | Drainage System Improvement | Project is Complete | G | | \$11,241.50 | \$11,241.50 | Complete | |

| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | Project Budget | Funds Expended to Date | Estimated Completion | Annual M & O |
|--|----------------|----------|-----------------------------|-------------------------|--------|-------|----------------|------------------------|----------------------|--------------|
| Rustic Drive Drainage | X2229 | 4 | Drainage System Improvement | Project is Complete | G | | \$102,181.40 | \$102,181.40 | Complete | |
| Glendale Drive Drainage | X2230 | 3 | Drainage System Improvement | Project is Complete | G | | \$99,511.91 | \$99,511.91 | Complete | |
| Jims Road Drainage | X2232 | 3 | Drainage System Improvement | Project is Complete | G | | \$13,189.00 | \$13,189.00 | Complete | |
| Saint George Terrace Drainage | X2233 | 4 | Drainage System Improvement | Project is Complete | G | | \$96,780.61 | \$96,780.61 | Complete | |
| Creekwood Drive Drainage | X2234 | 2 | Drainage System Improvement | Project is Complete | G | | \$101,438.70 | \$101,438.70 | Complete | |
| Madison Woods Drive Drainage | X2235 | 1 | Drainage System Improvement | Project is Complete | G | | \$59,824.00 | \$59,824.00 | Complete | |
| Devon Mill Way Drainage | X2236 | 4 | Drainage System Improvement | Project is Complete | G | | \$75,583.05 | \$75,583.05 | Complete | |
| Kilmory Drive Drainage | X2237 | 1 | Drainage System Improvement | Project is Complete | G | | \$80,755.71 | \$80,755.71 | Complete | |
| Kinsmon Cove Drainage | X2238 | 2 | Drainage System Improvement | Project is Complete | G | | \$65,082.50 | \$65,082.50 | Complete | |
| Woodlawn Drive Drainage | X2239 | 2 | Drainage System Improvement | Project is Complete | G | | \$46,208.50 | \$46,208.50 | Complete | |
| Piedmont Road Drainage | X2240 | 3 | Drainage System Improvement | Project is Complete | G | | \$80,698.61 | \$80,698.61 | Complete | |
| Countywide Drainage System Improvements 2018-1 | X2242 | All | Drainage System Improvement | Project is Complete | G | | \$139,044.70 | \$139,044.70 | Complete | |
| Countywide Drainage System Improvements 2018-2 | X2243 | All | Drainage System Improvement | Project is Complete | G | | \$129,233.71 | \$129,233.71 | Complete | |
| Olive Springs Road at Judy Lane Drainage | X2244 | 1 | Drainage System Improvement | Project is Complete | G | | \$145,846.10 | \$145,846.10 | Complete | |
| Randall Farm Drive Drainage | X2245 | 2 | Drainage System Improvement | Project is Complete | G | | \$179,333.35 | \$179,333.35 | Complete | |

| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | Project Budget | Funds Expended to Date | Estimated Completion | Annual M & O |
|--|----------------|----------|--|-------------------------|--------|-------|----------------|------------------------|----------------------|--------------|
| Lost Mountain Lane (737) Drainage | X2246 | 1 | Drainage System Improvement near 737 Lost Mountain Lane - Replacement of the failing 30-inch corrugated metal pipes with a precast 9' x 3' box culvert, construction of new headwalls, and placement of new pavement | Project is Complete | G | | \$142,990.21 | \$142,990.21 | Complete | |
| Chattahoochee Plantation Drainage | X2247 | 2 | Drainage System Improvement - Replacement of the existing 24-inch storm drain, which is failing. Curb and gutter will also be replaced, along with installation of new catch basins and new pavement. | Project is Complete | G | | \$154,534.71 | \$154,534.71 | Complete | |
| Timber Trail at South Gordon Road Drainage | X2248 | 4 | Drainage System Improvement | Project is Complete | G | | \$144,743.05 | \$144,277.55 | Complete | |
| Barrett Parkway at Devereaux Drainage | X2249 | 1 | Drainage System Improvement | Project is Complete | G | | \$31,085.30 | \$31,085.30 | Complete | |
| Cinnamon Teal Court Drainage | X2250 | 2 | Drainage System Improvement | Project is Complete | G | | \$13,366.70 | \$13,366.70 | Complete | |
| Gaydon Road Drainage | X2251 | 4 | Drainage System Improvement | Project is Complete | G | | \$116,142.14 | \$116,142.14 | Complete | |
| Pineland Drive Drainage | X2252 | 4 | Drainage System Improvement | Project is Complete | G | | \$103,125.14 | \$103,125.14 | Complete | |
| Circle75 Parkway Drainage | X2253 | 2 | Drainage System Improvement | Project is Complete | G | | \$89,542.25 | \$89,542.25 | Complete | |
| Fox Lane Drainage | X2254 | 2 | Drainage System Improvement | Project is Complete | G | | \$270,966.70 | \$270,966.70 | Complete | |
| Retner Drive Drainage | X2255 | 4 | Drainage System Improvement near 1050 Retner Drive - replace portion of failed CMP and install paved invert | Project is Complete | G | | \$25,630.50 | \$25,630.50 | Complete | |
| Ridgewood Creek Drive Drainage | X2256 | 3 | Drainage System Improvement | Project is Complete | G | | \$169,893.20 | \$169,893.20 | Complete | |
| Pedro Drive Drainage | X2257 | 4 | Drainage System Improvement | Project is Complete | G | | \$99,832.70 | \$99,832.70 | Complete | |
| Stoney Acres Drive Drainage | X2258 | 1 | Drainage System Improvement | Project is Complete | G | | \$20,104.60 | \$20,104.60 | Complete | |

| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | Project Budget | Funds Expended to Date | Estimated Completion | Annual M & O |
|---|----------------|----------|---|---|--------|-------|----------------|------------------------|----------------------|--------------|
| Riverview Road Drainage | X2259 | 4 | Drainage System Improvement | Project is Complete | G | | \$55,217.28 | \$55,217.28 | Complete | |
| Woodland Brook Drive Drainage | X2260 | 2 | Drainage System Improvement - Replacing a failed 24" RCP crossing that has created settlement in the pavement by jacking and boring a 30" steel casing and repairing asphalt pavement | Project is Complete | G | | \$221,596.01 | \$221,596.01 | Complete | |
| Janet Lane Drainage | X2261 | 4 | Drainage System Improvement near 5508 Janet Lane - install new 48" RCP and two headwalls to replace existing failed pipe system | Project is Complete | G | | \$102,876.36 | \$102,876.36 | Complete | |
| Anderson Farm Road Drainage | X2262 | 4 | Drainage System Improvement | Project is Complete | G | | \$21,684.15 | \$21,684.15 | Complete | |
| Lost Mountain Lane (615) Drainage | X2263 | 1 | Drainage System Improvement near 615 Lost Mountain Lane - Replace existing 48" CMP and 36" CMP with double 10' X 4' Precast box culverts, construct new CIP headwalls, and replace roadway pavement | Project is Complete | G | | \$354,713.18 | \$354,713.18 | Complete | |
| Seabury Court Drainage | X2264 | 4 | Drainage System Improvement near 1952 Seabury Court | Project is Complete | G | | \$47,380.35 | \$47,380.35 | Complete | |
| Stafford Place Drainage | X2265 | 2 | Drainage System Improvement near 1977 Stafford Place | Project is Complete | G | | \$76,977.30 | \$76,977.30 | Complete | |
| Leafwood Drive Drainage | X2266 | 2 | Drainage System Improvement near 2910 Leafwood Drive | Project is Complete | G | | \$104,575.80 | \$104,575.80 | Complete | |
| Powers Ferry Rd at Interstate North Pkwy Drainage | X2267 | 2 | Drainage System Improvement at the NW corner of Powers Ferry Rd and Interstate North Pkwy | Project is Complete | G | | \$207,808.38 | \$207,808.38 | Complete | |
| Day Lily Way Drainage | X2268 | 3 | Drainage System Improvement near 4930 Day Lily Way - replacement of failed cross drain and associated headwalls; repaving disturbed area | Project is Complete | G | | \$2,874.93 | \$0.00 | Complete | |
| Winding Creek Lane (2178) Drainage | X2269 | 1 | Drainage System Improvement near 2178 Winding Creek Lane | Project completed by DOT Road Maintenance crews | G | | \$15,080.49 | \$15,080.49 | Complete | |
| Winding Creek Lane (1845) Drainage | X2270 | 1 | Drainage System Improvement near 1845 Winding Creek Lane | Project is Complete | G | | \$41,648.92 | \$41,648.92 | Complete | |
| Heritage Trace View Drainage | X2271 | 2 | Drainage System Improvement near 2203 Heritage Trave View | Project is Complete | G | | \$11,329.20 | \$11,329.20 | Complete | |
| South Arbor Way Drainage | X2272 | 3 | Drainage System Improvement on South Arbor Way | Project completed by DOT Road Maintenance crews | G | | \$6,354.93 | \$6,354.93 | Complete | |

| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | Project Budget | Funds Expended to Date | Estimated Completion | Annual M & O |
|--------------------------------------|----------------|----------|--|---|--------|-------|----------------|------------------------|----------------------|--------------|
| Fay Drive Drainage | X2273 | 3 | Drainage System Improvement near 181 Fay Drive | Project is Complete | G | | \$16,089.86 | \$16,089.86 | Complete | |
| Rubes Landing Drainage | X2274 | 3 | Drainage System Improvement near 1521 Rubes Landing | Project is Complete | G | | \$18,949.25 | \$18,949.25 | Complete | |
| Westmoreland Drive Drainage | X2275 | 3 | Drainage System Improvement near 3950 Westmoreland Drive | Project is Complete | G | | \$7,773.75 | \$7,773.75 | Complete | |
| Heritage Trace Drive Drainage (2206) | X2276 | 2 | Drainage system improvement project in the vicinity of 2206 Heritage Trace Drive | Project is complete | G | | \$306,886.20 | \$306,886.20 | Complete | |
| Hilltop Drive Drainage | X2277 | 1 | Drainage system improvement project | Project is complete | G | | \$157,083.60 | \$157,083.60 | Complete | |
| Valley Creek Drive Drainage | X2278 | 2 | Drainage System Improvement in the vicinity of 4181 Valley Creek Drive | Project completed by DOT Road Maintenance crews | G | | \$10,545.87 | \$10,545.87 | Complete | |
| Joseph Club Drive Drainage | X2279 | 4 | Drainage System Improvement in the vicinity of 823 Joseph Club Drive | Project completed by DOT Road Maintenance crews | G | | \$21,124.35 | \$21,124.35 | Complete | |
| Heritage Trace Drive Drainage (2181) | X2280 | 2 | Drainage system improvement project in the vicinity of 2181 Heritage Trace Drive | Construction in progress | G | | \$102,617.99 | \$102,617.99 | Complete | |
| East Forest Peak Drainage | X2281 | 3 | Drainage system improvement project | Project is Complete | G | | \$34,009.80 | \$34,009.80 | Complete | |
| Jefferson Township Parkway Drainage | X2282 | 3 | Drainage system improvement project | Project is complete | G | | \$212,235.43 | \$212,235.43 | Complete | |
| Penhurst Drive Drainage | X2283 | 2 | Drainage system improvement project | Project completed by DOT Road Maintenance crews | G | | \$27,500.00 | \$12,116.31 | Complete | |

| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | Project Budget | Funds Expended to Date | Estimated Completion | Annual M & O |
|-----------------------------------|----------------|----------|-------------------------------------|---|--------|-------|----------------|------------------------|----------------------|--------------|
| Willow Glenn Drive (279) Drainage | X2284 | 2 | Drainage system improvement project | Project is Complete | G | | \$49,416.60 | \$49,416.60 | Complete | |
| North Forest Drive Drainage | X2285 | 2 | Drainage system improvement project | Project completed by DOT Road Maintenance crews | G | | \$5,544.00 | \$5,544.00 | Complete | |
| Lake Latimer Drive Drainage | X2286 | 3 | Drainage system improvement project | Project is complete | G | | \$191,133.50 | \$161,497.52 | Complete | |
| Peel Castle Lane Drainage | X2287 | 4 | Drainage system improvement project | Project completed by DOT Road Maintenance crews | G | | \$25,000.00 | \$0.00 | Complete | |
| Woolf Valley Court Drainage | X2288 | 3 | Drainage system improvement project | Project is complete | G | | \$88,261.00 | \$88,261.00 | Complete | |
| Somerset Trace Drainage | X2289 | 2 | Drainage system improvement project | Construction is substantially complete | G | | \$249,500.00 | \$0.00 | Complete | |
| Thorrs Rokk Drainage | X2290 | 2 | Drainage system improvement project | Project is Complete | G | | \$10,583.90 | \$10,583.90 | Complete | |
| Weymouth Drive Drainage | X2291 | 3 | Drainage system improvement project | Project is Complete | G | | \$16,971.52 | \$16,971.52 | Complete | |
| Olde Towne Parkway Drainage | X2292 | 2 | Drainage system improvement project | Construction is complete | G | | \$814,446.67 | \$814,446.67 | Complete | |
| Valley Ridge Court Drainage | X2293 | 2 | Drainage system improvement project | Project completed by DOT Road Maintenance crews | G | | \$3,876.92 | \$3,876.92 | Complete | |
| West Mill Drive Drainage | X2294 | 1 | Drainage system improvement project | Project is Complete | G | | \$20,215.00 | \$20,215.00 | Complete | |

| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | Project Budget | Funds Expended to Date | Estimated Completion | Annual M & O |
|---|----------------|----------|---|---|--------|-------|----------------|------------------------|----------------------|--------------|
| Sawmill Terrace Drainage | X2295 | 3 | Drainage system improvement project | Project completed by DOT Road Maintenance crews | G | | \$30,800.00 | \$30,587.18 | Complete | |
| Braswell Road Drainage | X2296 | 2 | Drainage system improvement project | Project completed by DOT Road Maintenance crews | G | | \$4,315.90 | \$4,315.90 | Complete | |
| Forest Brook Parkway Drainage | X2297 | 2 | Drainage system improvement project - Phase 1 by Road Maintenance crews | Project completed by DOT Road Maintenance crews | G | | \$88,971.18 | \$88,971.18 | Complete | |
| Windy Hill Road Drainage | X2298 | 2 | Drainage system improvement project | Construction is complete | G | | \$193,797.22 | \$193,797.22 | Complete | |
| Shallowford Road at Nicholson ES Track Drainage | X2299 | 3 | Drainage system improvement project | Project completed by DOT Road Maintenance crews | G | | \$50,131.21 | \$49,707.21 | Complete | |
| Acworth Due West Rd at Jim Owens/Mars Hill Church Rds | X2301 | 1 | Construct roundabout to replace existing 4-legged all-way stop intersection, improve school entrance | Project is complete | G | | \$2,561,227.78 | \$2,561,227.78 | Complete | \$1,000.00 |
| Blackwell Rd at Autumn Ridge Pkwy | X2302 | 3 | Intersection improvements - sight distance improvements and removal of existing 4-way stop creating a 2-way stop condition; construction of left turn lanes in both directions on Blackwell Road and addition of sidewalk | Project is Complete | G | | \$1,268,372.17 | \$1,268,372.17 | Complete | \$5,000.00 |
| Campus Loop Rd/Big Shanty Rd/Chastain Rd | X2303 | 1 | Improve connection Campus Loop Rd to Big Shanty Rd | Project is Complete | G | | \$746,319.86 | \$623,367.11 | Complete | \$5,000.00 |
| Factory Shoals Rd at Riverside Parkway | X2306 | 4 | Intersection improvements (new signal, upgrade ped signals; add right turn lane | Project is Complete | G | | \$871,317.56 | \$670,666.56 | Complete | \$1,000.00 |
| Hicks Rd at Concord Rd | X2307 | 4 | Safety and Operational Intersection Improvements including addition of and lengthening of turn lanes, traffic signal modifications, drainage and pedestrian improvements | Project is Complete | G | | \$2,069,297.20 | \$1,933,484.17 | Complete | \$1,000.00 |
| Lost Mountain Rd at Midway Rd/Mirror Lake Dr | X2308 | 1 | Realign Midway Road to align with Mirror Lake Dr, add RT and LT lanes | Project is Complete | G | | \$1,568,140.98 | \$1,563,140.98 | Complete | |
| McCollum Parkway at Ben King Road (joint with Kennesaw) | X2309 | 1 | Construction of a roundabout at the intersection of McCollum Parkway and Ben King Road, and the addition of turn lanes and road realignment of Lockhart Drive and McCollum Parkway | Project is Complete | G | | \$3,107,095.83 | \$3,045,797.92 | Complete | \$2,000.00 |

| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | Project Budget | Funds Expended to Date | Estimated Completion | Annual M & O |
|--|----------------|----------|---|-------------------------|--------|-------|----------------|------------------------|----------------------|--------------|
| Old Canton Road at Holly Springs Road | X2310 | 3 | Intersection improvements | Project is Complete | G | | \$708,583.52 | \$701,675.57 | Complete | \$1,000.00 |
| Post Oak Tritt Road at Hembree Road | X2311 | 3 | Intersection improvements | Project is Complete | G | | \$1,472,534.87 | \$1,472,534.87 | Complete | \$1,000.00 |
| Powder Springs Rd at Flint Hill Rd/Pinegrove Dr/Deercreek Dr (w/ Powder Springs) | X2312 | 4 | Intersection improvement - joint project with Powder Springs | Project is Complete | G | | \$1,554,748.54 | \$1,554,183.54 | Complete | \$2,500.00 |
| Brookview Road at Terrell Mill Road | X2315 | 2 | Safety and Operational Intersection Improvements | Project is Complete | G | | \$89,022.94 | \$89,022.94 | Complete | \$5,000.00 |
| Circle 75 Pkwy & Herodian Way | X2316 | 2 | Safety and Operational Intersection Improvements | Project is Complete | G | | \$126,611.66 | \$126,611.66 | Complete | \$5,000.00 |
| Paces Ferry Road at New Paces Ferry Rd/Paces Mill Rd/Twin Lakes | X2318 | 2 | Intersection Improvements | Project is Complete | G | | \$929,264.68 | \$920,366.87 | Complete | \$5,000.00 |
| Johnson Ferry Road at CVS/Goldbergs | X2321 | 2 | Intersection improvement project | Project is Complete | G | | \$105,988.41 | \$105,988.41 | Complete | |
| East-West Connector at Cooper Lake Road | X2322 | 2 | Intersection improvement project | Project is Complete | G | | \$89,808.81 | \$89,808.81 | Complete | |
| Anderson Farm Road at Flint Hill Road | X2323 | 4 | Intersection improvement project | Project is Complete | G | | \$90,711.84 | \$90,711.84 | Complete | |
| Barrett Pkwy at Chastain Meadows TCCID | X2324 | 3 | Intersection improvement project | Project is Complete | G | | \$430,805.05 | \$430,805.05 | Complete | |
| Powder Springs Rd at Deercreek Dr (w/ Powder Springs) | X2325 | 4 | Intersection improvement - joint project with Powder Springs - LMIG funding received \$200k | Project is Complete | G | | \$131,742.97 | \$131,742.97 | Complete | |

| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | Project Budget | Funds Expended to Date | Estimated Completion | Annual M & O |
|---|----------------|----------|---|--|--------|-------|-----------------|------------------------|----------------------|--------------|
| Cobb Place Boulevard at Vaughn Road | X2326 | 3 | Intersection improvement project - Traffic Signal installation | Project is Complete | G | | \$193,460.50 | \$193,460.50 | Complete | |
| Circle 75 Parkway at Windy Hill Road | X2328 | 2 | Intersection improvement project added with Revenue Above Projections | Project is Complete | G | | \$750,000.00 | \$630,115.16 | Complete | |
| Windy Hill Road - Terrell Mill Road Connector GDOT | X2401 | 2 | Construction of a new 4-lane median divided roadway between Windy Hill Road and Terrell Mill Road, beginning at the intersection of Windy Hill Road and Spectrum Circle, and continuing north to the intersection of Terrell Mill Road and Bentley Road | Project is complete | G | | \$45,789,729.04 | \$45,331,969.96 | Complete | \$30,000.00 |
| Cobb Pkwy @ I-285WB and Spring Rd/Circle 75 Pkwy GDOT | X2403 | 2 | Widening the existing dual LT lanes from NB Cobb Parkway to WB Spring Road to create triple LT lanes. The turn lanes on the I-285 WB ramp will be lengthened, and an additional barrier separated turn lane from the I-285 WB off-ramp to | Project is Complete | G | | \$10,728,530.49 | \$10,642,922.62 | Complete | \$1,000.00 |
| Windy Ridge Parkway Bridge Pedestrian Enhancements GDOT | X2405 | 2 | Widening of the existing Windy Ridge Parkway Bridge over I-75 and I-285 ramps to provide enhanced pedestrian accommodations and greenway space. | Project is Complete | G | | \$11,880,727.48 | \$11,880,727.48 | Complete | \$7,500.00 |
| I-285 Multi-Use Bridge (Project Number No Longer in Use) | X2408 | 2 | | Project is Complete | G | | \$0.00 | \$0.00 | Complete | |
| I-20 EB Ramps at Riverside Parkway SRTA/GTIB | X2409 | 4 | Addition of turn lanes, traffic signal installation, sidewalks, raised medians, and other pedestrian improvements. South Service Drive will be realigned with the existing driveway access point at Riverside EpiCenter. | Project is Complete | G | | \$3,940,630.21 | \$3,934,764.48 | Complete | \$5,000.00 |
| Big Shanty Road Widening TCCID | X2411 | 3 | Concept development only | Project is Complete | G | | \$6,078.90 | \$6,078.90 | Complete | |
| ATMS - ITS Communication Upgrade, Phase 1 | X2501 | All | Installing 13 miles of fiber optic cable, system splicing, internet protocol scheme implementation, and installation of three remote hubs in existing County facilities. The corridors for the fiber optic cable installation include Cobb Parkway, | Project is Complete | G | | \$870,943.25 | \$870,943.25 | Complete | \$5,000.00 |
| ATMS - ITS Communication Upgrade, Phase 1C, 2, and 3A | X2502 | All | Installation of 25 miles of fiber optic cable on various corridors within the County, to provide an improved communications infrastructure between existing traffic signals and ITS devices within the County TMC. | Project is Complete | G | | \$2,897,759.09 | \$2,841,823.39 | Complete | |
| ATMS - Regional Connected Vehicle Deployment Program | X2503 | All | The Regional Connected Vehicle (RCV) Deployment Program is a project within the ARC TIP. DOT has identified 154 traffic signals for inclusion in this project. CCID and TCCID are partners in this program. | Payment made to GDOT; BOC approved agreement with GDOT and CFAs with CCID and TCCID on 6/23/20 | G | | \$310,482.50 | \$310,465.00 | Complete | |
| Cumberland Traffic Cameras & Dyn. Message Signs - Procurement GDOT | X2507 | 2 | Providing, delivering, testing, training, and warranty for permanent changeable message sign (CMS) equipment (see X2509) | Project is Complete | G | | \$1,323,193.11 | \$1,323,193.11 | Complete | |

| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | Project Budget | Funds Expended to Date | Estimated Completion | Annual M & O |
|--|----------------|----------|---|-------------------------|--------|-------|----------------|------------------------|----------------------|--------------|
| Cumberland Areawide Interstate Signs GDOT | X2508 | 2 | Providing and installing overhead directional guide signs along I-285 and I-75 that will direct drivers to the SunTrust Park area. | Project is Complete | G | | \$1,383,551.32 | \$1,383,551.32 | Complete | \$10,000.00 |
| Cumberland Traffic Cameras & Dyn. Message Signs - Installation GDOT | X2509 | 2 | Installation of changeable message signs (CMS) on arterials (see X2507) | Project is Complete | G | | \$2,920,877.00 | \$2,920,877.00 | Complete | \$15,000.00 |
| Incident Management - TMC Video Wall Upgrade | X2510 | All | Upgrade and/or replacement of the video wall in the Transportation Management Center (TMC) | Project is Complete | G | | \$189,390.00 | \$188,865.00 | Complete | \$10,000.00 |
| Incident Management - VMS Software | X2511 | All | Procurement of video management software and associate equipment for use in the TMC, E911, and SunTrust Park | Project is Complete | G | | \$20,073.76 | \$20,073.76 | Complete | \$5,000.00 |
| Integrated Corridor Management - Arterial Dynamic Message Signs | X2513 | 3 | Installation of five (5) dynamic message signs (DMS) that will provide advance warning of interstate and arterial roadway congestion | Project is Complete | G | | \$281,317.24 | \$281,317.24 | Complete | |
| Bicycle and Pedestrian Improvement Plan Update, Ph 1 | X2514 | All | Development of Cobb County Bicycle and Pedestrian Improvement Plan Update | Project is Complete | G | | \$429,372.00 | \$429,372.00 | Complete | |
| Cobblinc Transit Service Plan | X2515 | All | Development of a transit service plan with a goal to improve the overall delivery of services and meet the evolving transportation and travel needs of both Cobb County and the region | Project is Complete | G | | \$844,533.50 | \$844,533.50 | Complete | |
| KDW and McCollum Pkwy Surface Transportation Plan | X2516 | 1,3 | Planning study to identify traffic operational improvements needed to the existing roadway infrastructure adjacent to the Airport, between Kennesaw Due West Road and McCollum Parkway. | Project is Complete | G | | \$171,235.50 | \$171,235.50 | Complete | |
| Holly Springs Corridor Traffic Study | X2517 | 3 | Conducting a complete traffic engineering study of Holly Springs Road, between Post Oak Tritt Road and Old Canton Road to evaluate existing and projected conditions at the intersections of Holly Springs Road at Post Oak Tritt Road, and Holly Springs Road at Old Canton Road | Project is Complete | G | | \$15,440.00 | \$15,440.00 | Complete | |
| Chattahoochee River Trail Master Planning and Engineering Design | X2518 | 4 | MOA with ARC/COA/TPL for development of the Chattahoochee River 100 Mile Greenway Plan. The purpose of this project is to provide safe and convenient pedestrian facilities along the Chattahoochee River. | Project is Complete | G | | \$100,340.00 | \$100,340.00 | Complete | |
| Cobb County 2050 Comprehensive Transportation Plan Update | X2519 | All | Comprehensive Transportation Plan Update | Complete | G | | \$1,753,000.00 | \$1,752,594.00 | Complete | |

| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | Project Budget | Funds Expended to Date | Estimated Completion | Annual M & O |
|---|----------------|----------|---|---|--------|-------|----------------|------------------------|----------------------|--------------|
| Adaptive Traffic Control System (ATCS) Signal Timing | X2520 | 2 | Traffic Engineering services for ATCS signal timing, which includes approximately 150 traffic signals and special event traffic plans. | Project is Complete | G | | \$116,833.20 | \$116,833.20 | Complete | \$1,000.00 |
| FY 2018 Traffic Signal Timing | X2521 | All | Traffic engineering/signal timing services for approximately 350 traffic signals throughout Cobb County | Project is Complete | G | | \$135,565.90 | \$135,565.90 | Complete | |
| Traffic Signal Timing - SCATS Expansion | X2522 | All | Project will activate 33 signalized intersections in the SCATS System, including vehicle detection modification and/or installation with SCATS signal timing implementation in 7 corridors: Atlanta Road, Bells Ferry Road, Cumberland Parkway, Jiles Road, Shiloh Road, Spring Hill Parkway and Wade Green Road. | Project is Complete | G | | \$910,889.25 | \$910,889.25 | Complete | |
| Traffic Signal Timing - SCATS Software Upgrade | X2523 | All | Procurement of upgraded Sydney Coordinated Adaptive Traffic System traffic signal controller software and acceptance of donated equipment from GDOT (BOC approved 6/23/20) | Project has been cancelled; CCDOT did not take delivery of GDOT equipment | G | | \$6,460.40 | \$382.50 | Complete | |
| Cobb Galleria Pkwy at Encore Drive Traffic Signal | X2526 | 2 | Installation of the traffic signal located at Cobb Galleria Parkway and the entrance to The Encore. | Project is Complete | G | | \$251,374.41 | \$251,374.41 | Complete | \$5,000.00 |
| Traffic Signals - Flashing Yellow Arrow (2018) | X2527 | All | Upgrade 37 signalized intersections to Flashing Yellow Arrow | Project is Complete | G | | \$291,825.41 | \$291,825.41 | Complete | |
| Traffic Signals - Damaged Signal Pole Replacement | X2528 | All | Replacement of damaged signal poles | Project is Complete | G | | \$138,373.00 | \$138,373.00 | Complete | |
| Traffic Signals - Damaged Pedestrian Pole Replacement | X2529 | All | Replacement of damaged pedestrian signal poles | Project is Complete | G | | \$47,900.00 | \$47,900.00 | Complete | |
| Traffic Signals - TMC Uninterruptible Power Supply (UPS) | X2531 | All | Traffic Signal Project | Project is complete | G | | \$30,102.00 | \$30,102.00 | Complete | |
| Transportation Technology - ProjectView Development and Support | X2532 | All | Continue software enhancements and improve data management to increase program, project and contract management efficiencies, and to streamline departmental business practices. | Complete | G | | \$1,147,646.75 | \$1,147,646.75 | Complete | \$2,000.00 |
| Transportation Technology - PlanGrid | X2533 | All | Procurement of software to facilitate and improve collaboration and efficiency during construction | Project is Complete | G | | \$658.82 | \$658.82 | Complete | \$1,000.00 |

| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | Project Budget | Funds Expended to Date | Estimated Completion | Annual M & O |
|--|----------------|----------|--|---------------------------------|--------|-------|----------------|------------------------|----------------------|--------------|
| Transportation Technology - Cartegraph Upgrade | X2534 | All | Enhancements to existing system including addition of three new assets; integration with the Traffic Management Center's travel time monitoring system; an extended support package with Cartegraph for professional services for assistance with more complicated report writing and onsite DOT staff training. | Project is Complete | G | | \$199,100.00 | \$163,752.51 | Complete | \$2,000.00 |
| Transportation Technology - Miovision Scout Video Collection | X2535 | All | Procurement of automated traffic count video collection units | Project is Complete | G | | \$25,388.00 | \$25,388.00 | Complete | |
| Transportation Technology - ReMix Transit Planning | X2537 | All | Transit planning software | Complete | G | | \$13,599.00 | \$13,599.00 | Complete | |
| Transportation Technology - Geographic Information System Big Data | X2538 | ALL | Transportation Technology Project | Project is complete | G | | \$17,000.00 | \$17,000.00 | Complete | |
| Cobb Linc Marietta Maintenance Facility | X2539 | 3 | Feasibility analysis and site planning study for the proposed expansion of the existing CobbLinc Marietta Maintenance Facility to meet current and future bus storage capacity and maintenance requirements | Complete | G | | \$259,291.00 | \$259,208.00 | Complete | |
| Cobb Parkway and Windy Hill Road Grade Separation Study | X2540 | 2 | Planning study for the feasibility of the Cobb Pkwy at Windy Hill Road Grade Separation Concept | Scoping study is complete | G | O | \$401,000.00 | \$400,607.50 | Complete | |
| Road Maintenance Technology Equipment | X2545 | All | Transportation Technology project | Equipment delivery complete | G | | \$26,255.24 | \$25,362.52 | Complete | |
| East West Connector - Street Safety Analytics | X2546 | 4 | Street Safety Study along East West Connector | Study was completed in May 2022 | G | | \$24,985.00 | \$24,985.00 | Complete | |
| Westside Drive (S. Cobb Dr ro Sandtown Rd) | X2601 | 3 | Operational and pedestrian improvements for improved access to Chattahoochee Tech | Project is Complete | G | | \$2,975,288.84 | \$2,968,982.81 | Complete | \$2,500.00 |
| Cherokee Street (with Kennesaw) | X2603 | 1 | Roadway safety and operational improvements between I-75 and Jiles Road including the addition of third travel lane in the EB direction and the addition of a RT lane at Shiloh Road | Project is Complete | G | | \$4,675,183.82 | \$4,497,472.62 | Complete | \$2,500.00 |
| Cumberland Boulevard GDOT | X2604 | 2 | Safety and operational improvements, turn lanes and sidewalks | Project is Complete | G | | \$9,560,741.85 | \$9,405,935.28 | Complete | \$5,000.00 |
| Inclement Weather Equipment and Supply Storage - Procurement | X2605 | All | | Project is Complete | G | | \$1,320,097.09 | \$1,317,973.68 | Complete | \$10,000.00 |

| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | Project Budget | Funds Expended to Date | Estimated Completion | Annual M & O |
|--|----------------|----------|--|--|--------|-------|----------------|------------------------|----------------------|--------------|
| Old Hwy 41/Main Street (Joint with Acworth) | X2607 | 1 | Safety and operational improvements | Project is Complete | G | | \$3,336,692.73 | \$3,336,692.73 | Complete | \$2,500.00 |
| New Macland Rd | X2608 | 4 | Roadway safety and traffic operational improvements on New Macland Road between Arapaho Drive and Macland Road. Improvements will include construction of turn lanes and sidewalks. Also included are drainage improvements, which consist of the replacement of two culverts. | Project is Complete | G | | \$2,965,840.97 | \$2,812,614.29 | Complete | \$1,500.00 |
| Sandtown Rd (Coordinate with City of Marietta project) | X2610 | 1 | Safety and operational improvements, turn lanes and sidewalks | Construction is complete; Final punchlist in progress | G | | \$2,521,791.92 | \$1,958,808.60 | Complete | \$1,500.00 |
| Guardrail Installations | X2613 | 2 | Guardrail installation at various locations throughout the County | Project is Complete | G | | \$53,473.00 | \$53,473.00 | Complete | \$1,000.00 |
| John Ward Rd Sidewalk (From Macland Rd to Irwin Rd) | X2702 | 1 | Pedestrian improvements | Project is Complete | G | | \$1,154,608.13 | \$1,154,608.13 | Complete | \$7,500.00 |
| Nichols Rd Sidewalk (From Antioch Rd to Holland Rd) | X2703 | 1 | Pedestrian improvements | Project is Complete | G | | \$289,675.88 | \$289,675.88 | Complete | \$2,700.00 |
| Big Shanty Rd Sidewalk (From McCollum Rd to Chastain Rd) | X2704 | 1 | Pedestrian improvements - construction of sidewalk along the north side of Big Shanty Road between McCollum Pkwy and Chastain Rd | Project is Complete | G | | \$377,463.77 | \$313,740.81 | Complete | \$2,400.00 |
| Beech Haven Trail Sidewalks (Log Cabin Drive to Cumberland Pkwy) | X2722 | 2 | Pedestrian improvements | Project is Complete | G | | \$471,014.64 | \$471,014.64 | Complete | \$3,750.00 |
| Providence Rd Sidewalk (From Providence Corner Dr to Pine Rd) | X2723 | 2 | Pedestrian Improvements | Project is Complete | G | | \$51,967.78 | \$51,967.78 | Complete | \$2,500.00 |
| Windy Ridge Parkway Sidewalks (Cobb Parkway to Heritage Court) | X2724 | 2 | Pedestrian improvements | Project has been cancelled due to development of adjacent property | G | | \$90,894.36 | \$90,894.36 | Complete | |
| Woodlawn Drive Pedestrian Improvements | X2725 | 2 | Pedestrian improvements - RRFB at Dickerson Middle School | Project is Complete | G | | \$33,595.30 | \$33,595.30 | Complete | \$750.00 |
| Paces Ferry Road Sidewalks at CSX RR Crossing | X2726 | 2 | Addition of sidewalk to fill in the gaps between existing sidewalks on both the north and south sides of Paces Ferry Road at the CSXT railroad crossing. The project also includes the addition of new sidewalks and relocation of the north crossing gates | Project is Complete | G | | \$107,049.73 | \$107,049.73 | Complete | \$750.00 |
| Chimney Springs Sidewalks | X2727 | 2 | Addition of sidewalk along the west side of Chimney Springs Drive, from Revere Circle to Bishop Lake | Project is Complete | G | | \$327,693.16 | \$327,693.16 | Complete | \$7,500.00 |
| Woodland Brook Drive at Paces Ferry Road Pedestrian Improvements | X2728 | 2 | Pedestrian improvements at the intersection of Woodland Brook Drive and Paces Ferry Road | Project is Complete | G | | \$79,073.50 | \$79,073.50 | Complete | |

| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | Project Budget | Funds Expended to Date | Estimated Completion | Annual M & O |
|---|----------------|----------|--|--|--------|-------|----------------|------------------------|----------------------|--------------|
| Heritage Court Sidewalks (fill-in-gap at Windy Ridge Pkwy) | X2729 | 2 | Pedestrian improvements | Project is Complete | G | | \$15,761.00 | \$15,761.00 | Complete | \$500.00 |
| McPherson Rd Sidewalk (From Post Oak Tritt Rd to Shallowford Rd) | X2742 | 2 | Pedestrian improvements | Project is Complete | G | | \$674,399.73 | \$674,399.73 | Complete | \$3,750.00 |
| Ebenezer Rd Sidewalk (From Blackwell Rd to Hampton Oaks Bend) | X2743 | 3 | Pedestrian improvements | Project is Complete | G | | \$1,253,171.03 | \$1,253,171.03 | Complete | \$2,400.00 |
| Bells Ferry Rd Sidewalk (New Chastain Rd to Estates Landing Dr) | X2744 | 3 | Pedestrian improvements | Project is Complete | G | | \$183,861.08 | \$183,861.08 | Complete | \$1,800.00 |
| Bells Ferry Rd Sidewalk (Noonday Ck Trail to Big Shanty Road) | X2745 | 3 | Pedestrian improvements | Project is Complete | G | | \$402,027.20 | \$402,027.20 | Complete | \$1,800.00 |
| Mitchell Road Sidewalks | X2746 | 3 | Pedestrian improvements | Project is Complete | G | | \$108,913.44 | \$108,913.44 | Complete | \$1,000.00 |
| Canton Road Sidewalk - South (Liberty Hill Rd to Rosedale Dr) | X2747 | 3 | Pedestrian improvements | Project is Complete | G | | \$95,189.90 | \$95,189.90 | Complete | \$1,500.00 |
| Bells Ferry Road Sidewalk | X2748 | 3 | Pedestrian improvements between North Booth Rd and Lansing Drive | Project is substantially complete; punchlist in progress | G | | \$291,638.90 | \$243,702.26 | Complete | \$1,500.00 |
| Hickory Grove Place Sidewalk | X2749 | 3 | Addition of sidewalk along the south side of Hickory Grove Place, from Hickory Grove Road to Wade Green Road | Construction is complete | G | | \$230,478.76 | \$230,478.76 | Complete | \$5,000.00 |
| Kinjac Drive Sidewalk (Sandy Plains Rd to Macby Drive - East side) | X2750 | 3 | Addition of sidewalk along the east side of Kinjac Drive, from Sandy Plains Road to Macby Drive | Project is Complete | G | | \$449,409.10 | \$425,680.10 | Complete | \$5,000.00 |
| Discovery Blvd Sidewalk (From Mableton Pkwy to Castle Lake Dr) | X2763 | 4 | Pedestrian improvements | Project is Complete | G | | \$57,449.68 | \$57,449.68 | Complete | \$1,000.00 |
| Buckner Road Sidewalk (Veterans Memorial Highway to Kilrush Drive) | X2766 | 4 | Pedestrian improvements construction of a five-foot wide sidewalk to fill-in-the gap along the southside of Buckner Road between Veterans Memorial Highway and Kilrush Drive | Project is substantially complete; punchlist in progress | G | | \$1,415,533.50 | \$1,085,241.31 | Complete | \$6,500.00 |
| Powder Springs Road Sidewalk (Whitehaven Drive to Horseshoe Bend Road) | X2767 | 4 | Pedestrian improvements | Project is Complete | G | | \$79,678.07 | \$79,678.07 | Complete | \$4,500.00 |
| East-West Connector Sidewalk (Tramore Park to Champion Drive/Mesa Valley Way) | X2768 | 4 | Pedestrian improvements | Project is Complete | G | | \$138,562.50 | \$138,562.50 | Complete | \$3,500.00 |
| Meadows Road Sidewalk | X2771 | 4 | Pedestrian improvements | Project is Complete | G | | \$262,922.76 | \$262,922.76 | Complete | \$2,500.00 |

| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | Project Budget | Funds Expended to Date | Estimated Completion | Annual M & O |
|--|----------------|----------|---|-------------------------|--------|-------|-----------------|------------------------|----------------------|--------------|
| Pair Road Sidewalk | X2773 | 4 | Pedestrian improvements | Project is Complete | G | | \$88,718.07 | \$88,718.07 | Complete | \$2,500.00 |
| Discovery Blvd Sidewalk | X2779 | 4 | Addition of sidewalk along the west side of Discovery Blvd between Veterans Memorial Hwy and Park Trailhead | Project is Complete | G | | \$242,279.60 | \$242,279.60 | Complete | \$2,500.00 |
| Countywide ADA Sidewalk Improvements - 2016 | X2781 | All | Sidewalk and pedestrian ramp improvements throughout the County to ensure compliance with ADA standards | Project is Complete | G | | \$241,729.70 | \$241,729.70 | Complete | |
| Countywide ADA Sidewalk Improvements - 2019 | X2782 | All | Sidewalk and pedestrian ramp improvements throughout the County to ensure compliance with ADA standards | Project is Complete | G | | \$423,587.23 | \$423,587.23 | Complete | |
| Jim Owens Rd (Lewis Elementary School) | X2801 | 1 | Additional turn lane and school entrance improvements | Project is Complete | G | | \$729,906.85 | \$659,606.83 | Complete | \$1,000.00 |
| John Ward Rd at Irwin Rd (Cheatham Hill Elementary School) | X2802 | 1 | Construct roundabout to replace existing 3-legged intersection | Project is Complete | G | | \$1,618,939.98 | \$1,609,280.98 | Complete | \$1,000.00 |
| Terrell Mill Road at Greenwood Trail (Brumby ES/East Cobb MS) | X2803 | 2 | Safety and Operational School Zone Improvements | Project is Complete | G | | \$586,497.22 | \$586,497.22 | Complete | \$1,000.00 |
| Sandy Plains Rd at Davis Rd (Mountain View ES) | X2804 | 3 | The project includes a traffic signal rebuild, new school zone flashing beacons, and median improvements at the new bus driveway on Sandy Plains Road at Davis Road due to the relocation of Mountain View Elementary School. | Project is Complete | G | | \$968,734.34 | \$968,734.34 | Complete | |
| Trickum Road (Simpson Middle School) | X2805 | 3 | Safety and Operational school Zone Improvements | Project is Complete | G | | \$18,875.00 | \$18,875.00 | Complete | \$1,000.00 |
| Favor Road at Windy Hill Road (Osborne High School) | X2806 | 4 | Safety and Operational school Zone Improvements | Project is Complete | G | | \$1,132,863.17 | \$1,132,863.17 | Complete | |
| Factory Shoals Road (Harmony Leland/Clay Elementary School relocation) | X2807 | 4 | School Zone Improvements; Phase 1 - Intersection improvements at the intersection of Factory Shoals Road and Mableton Parkway, including the addition of a right turn lane onto Mableton Parkway. Phase 2 - Improvements on Factory Shoals Road and Beverly Drive in coordination with construction of the CCSD Harmony Leland and Clay Elementary Schools relocation project | Project is Complete | G | | \$1,162,091.45 | \$948,222.45 | Complete | |
| Resurfacing 2016-3 Local Roads North | X2901 | 1,3 | Milling, patching, leveling, and resurfacing of various roadways | Project is Complete | G | | \$6,647,198.24 | \$6,647,198.24 | Complete | |
| Resurfacing 2016-2 Local Roads South | X2902 | 2,4 | Milling, patching, leveling, and resurfacing of various roadways | Project is Complete | G | | \$1,909,483.26 | \$1,909,483.26 | Complete | |
| Resurfacing 2017-1 LMIG Thoroughfares | X2903 | All | Milling, patching, leveling, and resurfacing of various roadways | Project is Complete | G | | \$10,801,790.09 | \$10,801,790.09 | Complete | |

| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | Project Budget | Funds Expended to Date | Estimated Completion | Annual M & O |
|--|----------------|----------|--|--------------------------------------|--------|-------|----------------|------------------------|----------------------|--------------|
| Resurfacing 2017-2 Local Roads (South) | X2904 | 2,4 | Milling, patching, leveling, and resurfacing of various roadways | Project is Complete | G | | \$3,436,920.79 | \$3,436,920.79 | Complete | |
| Resurfacing 2017-3 Local Roads (North) | X2905 | 1,3 | Milling, patching, leveling, and resurfacing of various roadways | Project is Complete | G | | \$4,264,008.47 | \$4,264,008.47 | Complete | |
| Resurfacing 2018-1 LMIG Thoroughfares | X2906 | All | Milling, patching, leveling, and resurfacing of various roadways | Project is Complete | G | | \$7,203,826.34 | \$7,203,826.34 | Complete | |
| Resurfacing 2018-2 Local Roads (South) | X2907 | 2,4 | Milling, patching, leveling, and resurfacing of various roadways | Project is Complete | G | | \$3,107,753.98 | \$3,107,753.98 | Complete | |
| Resurfacing 2018-3 Local Roads (North) | X2908 | 1,3 | Milling, patching, leveling, and resurfacing of various roadways | Project is Complete | G | | \$3,275,195.32 | \$3,275,195.32 | Complete | |
| Resurfacing 2019-1 LMIG Thoroughfares | X2909 | All | Milling, patching, leveling, and resurfacing of various roadways | Project is Complete | G | | \$9,249,941.49 | \$9,249,941.49 | Complete | |
| Resurfacing 2019-2 Local Roads (South) | X2910 | 2,4 | Milling, patching, leveling, and resurfacing of various roadways | Project is Complete | G | | \$3,896,386.42 | \$3,896,386.42 | Complete | |
| Resurfacing 2019-3 Local Roads (North) | X2911 | 1,3 | Milling, patching, leveling, and resurfacing of various roadways | Project is Complete | G | | \$3,990,445.75 | \$3,990,445.75 | Complete | |
| Resurfacing 2020-1 LMIG Thoroughfares | X2912 | All | Milling, patching, leveling, and resurfacing of various roadways | Project is Complete | G | | \$9,764,750.48 | \$9,764,750.48 | Complete | |
| Resurfacing 2020-2 Local Roads (South) | X2913 | 2,4 | Milling, patching, leveling, and resurfacing of various roadways | Project is Complete | G | | \$4,159,328.70 | \$4,159,328.70 | Complete | |
| Resurfacing 2020-3 Local Roads (North) | X2914 | 1,3 | Milling, patching, leveling, and resurfacing of various roadways | Project is Complete | G | | \$4,850,038.39 | \$4,850,038.39 | Complete | |
| Resurfacing 2021-1 LMIG Thoroughfares | X2915 | All | Milling, patching, leveling, and resurfacing of various roadways | Resurfacing of all roads is complete | G | | \$7,866,025.54 | \$7,861,216.70 | Complete | |
| Resurfacing 2021-2 Local Roads (South) | X2916 | 2,4 | Milling, patching, leveling, and resurfacing of various roadways | Resurfacing of all roads is complete | G | | \$3,823,749.43 | \$3,822,084.03 | Complete | |
| Resurfacing 2021-3 Local Roads (North) | X2917 | 1,3 | Milling, patching, leveling, and resurfacing of various roadways | Resurfacing of all roads is complete | G | | \$3,394,747.35 | \$3,393,036.45 | Complete | |

| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | Project Budget | Funds Expended to Date | Estimated Completion | Annual M & O |
|--|----------------|----------|--|--|--------|-------|-------------------------|-------------------------|----------------------|--------------|
| Resurfacing - White Circle (Joint with City of Marietta) | X2918 | 3 | Milling, patching, leveling, and resurfacing of White Road | Project is Complete | G | | \$144,254.69 | \$144,254.69 | Complete | |
| Roadway Safety & Operational Project - TBD | X2612 | TBD | Future Roadway S & O Project | | B | | \$0.00 | \$0.00 | TBD | |
| Friendship Road Sidewalk | X2705 | 1 | Addition of sidewalk along the east of Friendship Church Rd between Church Hill Drive and Dallas Hwy | Project on hold pending funding availability | B | | \$450,000.00 | \$0.00 | TBD | |
| Horseshoe Bend Road Sidewalk | X2775 | 4 | Addition of sidewalk along Horseshoe Bend Road between Powder Springs Road and Powder Springs Road | Project on hold pending funding availability | B | | \$31.29 | \$0.00 | TBD | |
| Factory Shoals Road Sidewalk | X2777 | 4 | Addition of sidewalk along the east side of Factory Shoals Road between White Road and Riverside Parkway | Project on hold pending funding availability | B | | \$0.00 | \$0.00 | TBD | |
| School Zone Improvement Project - TBD | X2808 | TBD | Future School Zone Improvement Project | | B | | \$0.00 | \$0.00 | TBD | |
| TOTAL | | | | | | | \$515,265,394.76 | \$405,135,423.64 | | |

Support Services -

- Property Management
- Information Services

**2016 SPLOST PROJECTS
Support Services Agency**

| | | |
|---------------------------------|---------------------------------------|------------------|
| Complete and Within Budget | G | D = Design |
| Project Started | Y | R = Right of Way |
| See Activity Status for Details | R | U = Utilities |
| Not Started | B | C = Construction |
| | | O = Other |

Property Management

Tier 1

| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | As of 1st Wednesday of Current Month* | | May 2023 | |
|---|----------------|----------|--|---|---------------------------------------|-------|---------------------------------------|------------------|----------------------|--------------|
| | | | | | | | Project Budget | Funds Expended | Estimated Completion | Annual M & O |
| Construct a new Cabinet Shop - undetermined location | X0910 | 3 | Construct new cabinet shop to improve safety and operational abilities for more efficient construction of cabinetry for county facilities. | Utility plan underway, along with HVAC and Dust Collection systems; Air compressor delivery and Fire Alarm rough-ins scheduled. | Y | C | \$ 2,098,786.00 | \$ 2,061,295.54 | Mar-2023 | \$ 34,250 |
| Construct a new Fleet Car Service Facility - D1 | X0911 | 1 | Construct a new fleet division car service facility to increase service capacity and more efficiently service fleet vehicles. Will support servicing of planned expansion of Police vehicle fleet. | PROJECT COMPLETE | G | | \$ 7,003,782.00 | \$ 6,825,859.10 | Feb-2021 | \$ 75,441 |
| Building Security, Emergency/Life Safety Upgrades - D1, D2, D3, D4 | X0920 | ALL | Modernize life safety systems in county facilities to ensure safety of employees and the public, and provide protection of physical assets. Update building access controls. Ensure compliance with codes and HB60; also Data Center | PROJECT COMPLETE; remaining funds belong to Information Services | G | | \$ 11,860,101.00 | \$ 4,564,398.85 | Dec-2021 | \$ 8,000 |
| Roofing Repair / Replacement - D1, D2, D3, D4 | X0921 | ALL | Repair and replace roofing systems to preserve and protect county facilities and equipment. | PROJECT COMPLETE | G | | \$ 1,000,000.00 | \$ 996,994.20 | Dec-2021 | \$ - |
| Equipment Replacement- D1, D2, D3, D4 | X0922 | ALL | Replace obsolete or failed equipment in county facilities to maintain functionality and employee efficiency. | PROJECT COMPLETE | G | | \$ 827,799.03 | \$ 527,799.03 | Dec-2021 | \$ 10,000 |
| Exterior Restoration - D1, D2, D3, D4 | X0923 | ALL | Repair and restore facility exteriors (painting, brick restoration, etc.) to preserve and protect the county's investment in our facilities. | PROJECT COMPLETE | G | | \$ 500,000.00 | \$ 500,000.00 | Dec-2021 | \$ - |
| Paving - D1, D2, D3, D4 | X0924 | ALL | Restore and repave parking lots and entrances to County facilities to preserve and protect the value of the facilities and ensure public safety. | PROJECT COMPLETE | G | | \$ 842,988.50 | \$ 836,693.50 | Dec-2021 | \$ - |
| Interior Finishes Restoration - D1, D2, D3, D4 | X0925 | ALL | Restore, update, and repair building interiors to preserve and protect the county's investment in our facilities and ensure functional, pleasant environments for employees and the public. | PROJECT COMPLETE | G | | \$ 1,200,000.00 | \$ 1,200,000.00 | Dec-2021 | \$ - |
| South Cobb Gov Serv Cntr - D4; includes additional non-SPLOST funding | X0926 | 4 | Interior renovation for the service center. | PROJECT COMPLETE | G | | \$ 154,864.00 | \$ 149,812.43 | Mar-2017 | \$ 5,576 |
| Support Services - D3 | X0927 | 3 | Magistrate Court, Alternative Dispute Resolution (ADR), Circuit Defender relocations as well as security access at 10 East Park Square | PROJECT COMPLETE | G | | \$ 4,719,580.00 | \$ 4,469,580.00 | Dec-2018 | \$ 6,846 |
| Support Services - D3 | X0928 | 3 | Renovate Superior Court Clerk Records Room | PROJECT COMPLETE | G | | \$ 818,640.00 | \$ 818,620.80 | Sep-2016 | \$ - |
| Medical Examiner | X1030 | 1 | Laboratory Building | PROJECT COMPLETE | G | | \$ 19,302,011.50 | \$ 19,300,291.15 | Sep-2020 | \$ 88,842 |

| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | Project Budget | Funds Expended | Estimated Completion | Annual M & O |
|-------------------------------|----------------|----------|--|--------------------------------|--------|-------|-------------------------|-------------------------|----------------------|--------------|
| Sheriff Equipment/Renovations | X1070 | 3 | Capital equipment replacement and various facility renovations/modifications | Design/Engineering in progress | Y | | \$ 26,279,947.00 | \$ 14,898,430.70 | TBD | \$ - |
| Public Health - D1 | X1200 | 1 | Acworth / Kennesaw | PROJECT COMPLETE | G | | \$ 2,925,402.75 | \$ 2,923,618.48 | May-2018 | \$ 45,000 |
| Public Health - D4 | X1201 | 4 | Smyrna Health | PROJECT COMPLETE | G | | \$ 3,077,420.43 | \$ 3,077,420.43 | May-2018 | \$ 67,000 |
| Public Health - D1 | X1202 | 1 | Marietta Health | PROJECT COMPLETE | G | | \$ 1,832,904.50 | \$ 1,832,904.50 | Dec-2016 | \$ 3,000 |
| TOTAL | | | | | | | \$ 84,444,226.71 | \$ 64,983,718.71 | | |

**2016 SPLOST PROJECTS
Support Services**

| | | |
|---------------------------------|---------------------------------------|------------------|
| Complete and Within Budget | G | D = Design |
| Project Started | Y | R = Right of Way |
| See Activity Status for Details | R | U = Utilities |
| Not Started | B | C = Construction |
| | | O = Other |

Information Services

Tier 1

| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | As of 1st Wednesday of Current Month | | May 2023 | | |
|--|----------------|----------|---|---|--------|-------|--------------------------------------|-------------------------|----------------------|----------------------|--|
| | | | | | | | Project Budget* | Funds Expended to Date* | Estimated Completion | Annual M & O | |
| Data Center Build and Technology Modernization | X0010 | ALL | Provide a secure facility and reliable, modern technology infrastructure for all County data and systems. Ensure for continued growth of business applications and associated data. Provide redundancy/survivability for County systems in the event of a natural or manmade disaster. | Construction and technology for new Data Center 1. Data Center Build – The second phase of the project is the installation and configuration of the technology in preparation for live operations. The Network, Compute, Storage and Virtualization hardware and software have been installed and configured. The data center network is operational and we are monitoring all systems within the new data center. Production business workload migrations from the old data center to the new data center are underway. The IBM P9 hardware has been received and we will be racking and stacking it in anticipation for the vendor to start the configuration of the hardware. The P9 hardware will be the host architecture for all the IBM P7 based applications (Judicial, Water Billing, and Tax). The new hyperscale backup architecture, both primary and secondary systems, have been installed, tested and are now operational so production workloads can be backed up in the new data center. The tertiary, air gapped backup system has been racked and staked and is awaiting final configuration. Final network configuration activities are complete allowing the new data center core network to communicate with the county's wide area network. The cyber security team is making final adjustments to the security architecture, such as firewalls, in the new data center. Comcast is in the final stage of installing a 1Gbps Internet connection so Comcast can advertise the county's public IP addresses and the new data center will have an increase its overall Internet capacity. 2. Disaster Recovery - Conducted a site survey of the DR location and developing an architecture design for the DR technology and environmental systems. Creating cost estimates for the UPS, rack systems, switches/routers, and computer systems. | Y | | \$ 9,178,771.00 | \$ 7,665,492.87 | 2022 | | |
| Business Technology Transformation | X0020 | ALL | Expand online services for 24/7 access allows government to focus more attention on the aspects of customer service that are most challenging. Upgrade or replace legacy hardware and applications where needed most. Ensure technical currency and provide systems and solutions that allow employees to focus on mission-critical activities. | Business technology projects In-Progress: - Unified Court Case Management System (State Court & Magistrate Court Civil configuration) - Community Development Business License System; Community Development Suite (on-hold) - ESRI Indoors (year 1 of 3 completed; year 2 in progress) - Wireless Networking Equipment for Police Vehicle Evidence Building - Salesforce 311/CRM Implementation (testing in progress) - Salesforce Marketing Cloud (configuration in progress) - AchieveIt Plan Management (data validation underway, testing continues) - IBM Power 9 System (environment in early states of deployment) - Information Technology Service Management (ITSM) (contract negotiations in progress) <i>Newly Completed: New Police HQ Building - technology installs, enterprise access control & video surveillance; Medical Examiner Case Management System; System Upgrades for Fleet & Fueling; Performance Management Project</i> 16 business technology projects Completed | Y | | \$ 23,771,500.00 | \$ 13,530,166.76 | | | |
| TOTAL | | | | | | | \$ | 32,950,271.00 | \$ | 21,195,659.63 | |

Information Services & Property Management

| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | Project Budget* | Funds Expended to Date* | Estimated Completion | Annual M & O |
|---|----------------|----------|---|--|--------|-------|------------------|-------------------------|----------------------|--------------|
| Building Security, Emergency/Life Safety Upgrades | X0920 | ALL | Modernize life safety systems in county facilities to ensure safety of employees and the public, and provide protection of physical assets. Update building access controls. Ensure compliance with codes and HB60. | <p>Projects managed and implemented by Information Services:</p> <p>In Progress: Security Electronics Adult Detention center/Judicial Complex, 800 Mhz Radio Site Camera/Server Upgrades</p> <p>Completed: Enterprise Access Control and Video Surveillance system installed in 46 locations throughout the county for various agencies, departments and elected offices.</p> <p><i>Newly Completed:</i></p> <p>Security projects approved for the new data center:</p> <p>Completed : roof renovations; install of emergency generator; installation of electrical power feed for redundancy increased load capability; installation of internal power equipment; exterior walls renovations; Probate court Cameras, New Data Center Cameras, Gates for New Police HQ, Cumberland Superstation Gate, Building A Security Cameras; Cameras for Juvenile Court</p> | Y | C | \$ 11,860,101.00 | \$ 4,564,398.85 | Dec-2021 | \$ 8,000 |

Public Safety

**2016 SPLOST PROJECTS
Department of Public Safety**

| | | |
|---------------------------------|----------|------------------|
| Complete and Within Budget | G | D = Design |
| Project Started | Y | R = Right of Way |
| See Activity Status for Details | R | U = Utilities |
| Not Started | B | C = Construction |
| | O | O = Other |

| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | As of 1st Wednesday of Current Month* | | May 2023 | Annual M & O |
|---------|----------------|----------|--------------------|-------------------------|--------|-------|---------------------------------------|-------------------------|----------------------|--------------|
| | | | | | | | Project Budget* | Funds Expended to Date* | Estimated Completion | |

Animal Control

Tier 1

| | | | | | | | | | | |
|------------------------------------|-------|-----|---------------------|---|----------|--|---------------|---------------|------------|-------------------------------|
| County Wide Facility | X1001 | ALL | Incinerator | Removal and installation of a new incinerator at the Animal Services facility -- PROJECT COMPLETED | G | | \$ 194,600.00 | \$ 194,600.00 | 2/19/2016 | \$3,000.00 annual maintenance |
| County Wide Facility | X1000 | ALL | Parking Lot Repair | Re-surfacing/paving the parking lot at the Animal Services facility | G | | \$ 25,250.00 | \$ 25,250.00 | TBD | |
| County Wide Vehicles and Equipment | X1061 | ALL | Animal Control Vans | Purchased two cargo vans for Animal Services | G | | \$ 107,999.60 | \$ 107,999.60 | 12/21/2017 | \$4,000.00 |

E911

Tier 1

| | | | | | | | | | | |
|-------------|-------|-----|-------------------------|--|----------|--|------------------|------------------|-----------|---|
| County Wide | X1010 | ALL | Communication Equipment | Replacement of weather siren equipment/ MOS CAD upgrade | G | | \$ 805,810.00 | \$ 805,810.00 | | Annual Maint. Cost in Core Maintenance Agreement no additional operational costs |
| Countywide | X1011 | ALL | Communication Equipment | 2-3 new towers for radio system | G | | \$ 6,000,000.00 | \$ 5,591,559.73 | Completed | Utilities \$5,200.00 Annual Maintenance included in CORE maint. agreement |
| Countywide | X1012 | ALL | Communication Equipment | 800Mhz core replacement, on going project with routine maintenance | Y | | \$ 13,300,000.00 | \$ 7,000,066.50 | TBD | Annual Cost \$1,000,000.00 Proportionally divided between all users of the system |
| E911 | X1013 | ALL | Communication Equipment | Radios | G | | \$ 14,000,000.00 | \$ 13,999,992.57 | completed | |

Fire

Tier 1

| | | | | | | | | | | |
|--|-------|-----|--|--|----------|--|------------------|------------------|--------------|--|
| Fire Facility Station #29 | X1023 | 2 | Construction of new fire station in the Cumberland area | Land purchase contract approved by BOC | Y | | \$ 9,400,000.00 | \$ 120,491.50 | TBD | Personnel \$1,579,887.33 & Equipment \$583,476.00 in FY2017 Budget. M&O \$27,700.00 (Fire Fund). |
| Fire Facility Station #1 | X1021 | 4 | The replacement of Fire Station # 1in Mableton | Building completed. Crews moved in on 12/12 | G | | \$ 6,050,401.71 | \$ 6,047,624.05 | Nov. of 2019 | M&O Costs already accounted for in current station, minor increase expected. (Fire Fund) |
| Fire Facility Station #7 | X1022 | 4 | Replacement of Fire Station # 7 at Hurt Rd. & Hicks Rd. | Replacement of Fire Station # 7 at Hurt Rd. & Hicks Rd. Building is complete | G | | \$ 11,784,949.50 | \$ 11,784,949.50 | Fall 2021 | M&O Costs already accounted for in current station, minor increase expected. (Fire Fund) |
| Airport Firefighting Unit | X1062 | 1 | The purchase of a specialty firefighting unit designed for airports and aircraft firefighting and rescue | This truck is in-serice at the airport | G | | \$ 885,007.00 | \$ 885,007.00 | Completed | Personnel -\$734,063.40. M&O -\$33,810.00 (FIRE FUND) |
| Fire-Facility/ communication equipment | X1020 | ALL | New alerting software for fire station alerting systems | Completed | G | | \$ 945,000.00 | \$ 945,000.00 | Completed | Annual Maint. Cost in Core Maintenance Agreement no additional operational costs |

Police Tier 1

| Project | Project Number | District | SPLOST Description | Project Activity Status | Status | Phase | Project Budget* | Funds Expended to Date* | Estimated Completion | Annual M & O |
|--|----------------|----------|--|---|--------|-------|------------------|-------------------------|---|--|
| Police & Sheriff Vehicles & Radio Equipmen | X1064 | ALL | Capitol Lease that included 66 police cars for take home project and Replacement of Mobile & Portable Radios County Wide | All vehicles have been purchased, equipped and are in service. Radios have been disseminated and 800 MHz is completing he final programming BOC approved reallocated funds to the Sheriff's Dept. All vehicles have been purchased, equipped and are in service. | G | | \$ 12,315,914.18 | \$ 12,310,455.68 | Completed | Radios-\$760,000 annual maintenance cost (county wide all departments & Agencies). Vehicles- M&O \$232,935.78 |
| Police Headquarters | X1042 | ALL | The construction of a new Police Headquarters facility and Evidence Unit | All floor open. Vehicle evidence building completed | G | | \$ 16,835,970.05 | \$ 16,777,858.38 | Purchased property, currenty leasing to tenants | This cost is already being realized throughout several buildings, some increase is expected |
| Police Precinct Renovations | X1040 | ALL | Renovations of the current Police precincts | Completed office renovations at P1, P2 and P4, bathroom renovations in design phase at P2 and P4. Fitness rooms, security fencing, and community rooms completed | Y | | \$ 1,754,310.40 | \$ 1,742,853.69 | Late 2021 | No additional M&O costs expected |
| Police Precinct # 6 | X1041 | 3 | The construction of a new Police precinct | construction started, with a 15 month build time. | Y | | \$ 5,536,973.98 | \$ 5,311,482.09 | TBD | Personnel \$4,046,855.91. Vehicles \$2,548,000 M&O \$272,330.00 |
| Police Evidence Vehicles | X1060 | ALL | The purchase of new evidence vehicles to replace older vehicles nearing end of usable life | The vehicles have arrived and in service. | G | | \$ 98,142.60 | \$ 98,142.60 | completed | M&O \$4,000 |

DPS Tier 1

| | | | | | | | | | | |
|-------------------------|-------|-----|---|---|---|--|------------------|------------------|---------------------------|---|
| DPS Mobile Command Unit | X1063 | ALL | Replacement of the DPS Mobile Command/Communications unit which is 16 years old | Final inspection and training begin Jan 23rd of 2018 and is now in-service | G | | \$ 1,414,591.29 | \$ 1,414,591.29 | Completed Febuary 2018 | Annual communications Service Contract - \$11,762.00. Annual Maintenance and Operations already in place with current vehicle |
| DPS Training Facility | X1050 | ALL | The construction of a new Police & Fire training center | Police Training is now open. The Fire Training open as of April 15th, 2023. | G | | \$ 34,798,010.19 | \$ 28,367,579.08 | Police late 2020/Fire TBD | |

TOTAL

\$ 136,252,930.50 \$ 113,531,313.26