



COBB
SPLOST
Moving Cobb Forward

SPLOST Citizens Oversight Committee

April 2023



PUBLIC SERVICES, TRANSPORTATION, SUPPORT SERVICES, PUBLIC SAFETY

Public Services

- P.A.R.K.S.
- Library Services
- Senior Services



**2022 SPLOST RENEWAL PROJECTS
Public Services**

Complete and Within Budget	G	D = Design
Project Started	Y	R = Right of Way
See Activity Status for Details	R	U = Utilities
Not Started	B	C = Construction
		O = Other

LIBRARY

Tier 1

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	As of 1st Wednesday of Current Month		April 2023	
							Project Budget*	Funds Expended to Date*	Estimated Completion	Annual M & O
Library Renovations & Surveillance Equipment	B0500	ALL	<p>SPLOST funding will provide for renovations, improvements, additions to, and equipping of existing facilities for the purpose of expanding and efficiently delivering library services and programs to county residents. Depending upon costs and funding availability, activities may include, but not be limited to, renovations such as teen spaces, flexible/adaptable spaces, updated infrastructure, computer stations, and interior design. Locations identified for renovations include:</p> <ul style="list-style-type: none"> ▪ Mountain View Regional Library ▪ South Cobb Regional Library ▪ West Cobb Regional Library ▪ Lewis A. Ray Library ▪ Stratton Library ▪ Kemp Memorial Library ▪ Vinings Library <p>In addition, funding will provide for the installation of video surveillance cameras at 12 locations to promote the safety of library customers, staff and community.</p>	TBD	B		\$ 3,850,000.00	\$ -	TBD	TBD
North Cobb Regional Library	B0510	ALL	<p>SPLOST funding will be used at this location for items such as the installation of window blinds, sound baffles, an automated material handling (AMH) system, and community room sound equipment.</p>	TBD	B		\$ 200,000.00	\$ -	TBD	TBD
TOTAL							\$ 4,050,000.00	\$ -		

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Public Services**

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Senior Services
Tier 1

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	As of 1st Wednesday of Current Month		April 2023	
							Project Budget*	Funds Expended to Date*	Estimated Completion	Annual M & O
Covered Walkway & Portico	B1201	ALL	North Cobb Senior Center: SPLOST funds will be used for the addition of a portico to provide for covered drop offs at the pre-function area and a covered walkway to connect the new portico to the front entrance. This addition will provide protection from the weather for seniors as they walk from the side parking lot to the front entrance of the building.	TBD	B		\$ 200,000.00	\$ -	TBD	TBD
Art Room Exhaust Fans	B1210	ALL	Senior Wellness Center: Art room exhaust fan to properly exhaust fumes resulting from art room activities	TBD	B		\$ 100,000.00	\$ -	TBD	TBD
Lobby Renovations	B1211	ALL	Senior Wellness Center: Lobby renovations to reconfigure front desk staffing space for workspace security of staff and equipment	TBD	B		\$ 100,000.00	\$ -	TBD	TBD
Parking Lot Reconfigurations	B1212	ALL	Senior Wellness Center: Parking lot reconfiguration to maximize amount of available spaces by removing islands and redesigning the lot	TBD	B		\$ 100,000.00	\$ -	TBD	TBD
Kitchen & Restroom Renovations	B1220	ALL	West Cobb Senior Center SPLOST funding will be used for the following activities at this location: ▪ Kitchen renovation to convert warming kitchen into a teaching kitchen to offer cooking classes to senior citizens of Cobb County ▪ Restroom renovations to update and upgrade fixtures to better meet the needs of the aging population. Bathrooms will be more user-friendly with fixtures, sinks, flooring, and toilets appropriate for older adults.	TBD	B		\$ 78,000.00	\$ -	TBD	TBD

TOTAL \$ 578,000.00 \$ -

Transportation



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Public Services**

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PARKS

Tier 1

As of 1st Wednesday of Current Month

April 2023

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget*	Funds Expended to Date*	Estimated Completion	Annual M & O
Kemp Family Park	B0610	1	SPLOST funds will be used to complete the first phase of development for this park, including parking, walking trails, and a restroom. Added to the PARKS system using 2008 PARKS Bond funding, Kemp Family Park consists of about 95 acres of open fields and wooded rolling hills.	House demolished. Project in planning.	Y		\$ 861,723.91	\$ 12,065.60	TBD	TBD
Price Park	B0611	1	SPLOST funds will be used to complete the activities necessary to install additional parking and a pedestrian bridge for this facility. The addition of about 120 acres using 2008 PARKS Bond funding more than doubled the size of this passive park. This SPLOST funding will allow additional parking and a pedestrian bridge to allow safe access to more of these beautiful acres.		B		\$ 861,723.91	\$ -	TBD	TBD
Al Bishop Complex	B0612	1	SPLOST funds will be used to complete the activities necessary to install synthetic turf and LED field lighting at this location. The Al Bishop complex is the county's premier adult softball facility, hosting many tournaments throughout the year. Upgrading to synthetic turf and LED field lighting will further enhance the ability of this venue to attract more large regional events, bringing in many out of town visitors to support local businesses.		B		\$ 1,508,016.84	\$ -	TBD	TBD
Lost Mountain Complex	B0613	1	SPLOST funds will be used to complete the activities necessary to install synthetic turf and LED field lighting at this location. The Lost Mountain complex serves a similar role as the Al Bishop Complex above, but for girls softball and on a national level. Adding synthetic turf and LED field lighting will increase the reach of this facility to bring in additional visitors to support the local economy.		B		\$ 1,871,664.33	\$ -	TBD	TBD
Big Shanty Park	B0614	1	SPLOST funds will be used to complete the activities to install additional parking for this facility. Popular programming at The Art Station often generates parking space demands that exceed the capacity of the small adjacent parking lot, which is shared with a bank of four tennis courts. Additional parking will alleviate this issue.	Project in Design.	Y		\$ 258,517.17	\$ -	TBD	TBD
Ward Recreation Center	B0615	1	SPLOST funds will be used to complete the necessary interior and exterior renovations to this facility to maintain and improve the level of service that this important facility provides.		B		\$ 646,292.93	\$ -	TBD	TBD
Cobblestone Golf Course	B0616	1	SPLOST funds will be used to complete the necessary repairs and activities to restore the safety and stability of the cart paths. The asphalt cart paths at this popular facility have become rough and unstable due to tree roots and minor erosion issues.	Project in Procurement.	Y		\$ 215,430.97	\$ -	TBD	TBD

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Transportation**

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DOT
Tier 1

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	As of 1st Wednesday of Current Month		Estimated Completion	Annual M & O
							Project Budget*	Funds Expended to Date*		
Chestea Dr Drainage	B2226	3	Drainage System Improvement project to repair/replace existing 18" and 24" corrugated metal pipe (CMP) systems and associated drainage structures	Construction in progress	Y	C	\$ 262,700.00	\$ -	4/15/2023	
Pilot Mountain Way Drainage	B2277	4	The reinforced concrete pipe (RCP) in the vicinity of 6005 Pilot Mountain Way has failed, resulting in a sinkhole and voids which are compromising the integrity of the roadway. The project consists of replacing the failed RCP, as well as the replacement of catch basins. Curb and gutter will also be replaced, along with replacement of pavement, as necessary.	Emergency Drainage system improvement project in progress	Y	C	\$ 172,759.00	\$ 125,833.88	4/15/2023	
Fairgreen Dr Drainage	B2278	2	Drainage System Improvement project in the vicinity of 4111 Fairgreen Drive	Emergency Drainage system improvement project	Y	C	\$ 158,870.75	\$ -	4/15/2023	
Lake Colony Dr Drainage	B2229	2	The corrugated metal pipes (CMPs) in the vicinity of 1215 Lake Colony Drive and 1352 Colony Drive have failed, resulting in voids which are compromising the integrity of the roadway. The project consists of rehabilitation of the CMPs utilizing cured-in-place- pipelining and spincasting. Curb and gutter, as well as catch basins, will be replaced, along with replacement of pavement, as necessary.	Drainage system improvement project in progress	Y	C	\$ 414,253.00	\$ 151,840.00	4/30/2023	
Lawrence Mill Run Drainage	B2270	2	Drainage system improvement project to be completed in-house by Road Maintenance	Drainage system improvement project in progress	Y	C	\$ 25,000.00	\$ 1,812.00	4/30/2023	
Owl Creek Dr Drainage	B2273	1	Drainage system improvement project in the vicinity of 602 Owl Creek Drive	Construction in substantially complete	Y	C	\$ 107,100.00	\$ 1,598.00	4/30/2023	
Resurfacing - 2022-1 Local Roads (District 1)	B2901	1	Milling, patching, leveling and resurfacing of various local/subdivision streets throughout Commission District 1; contract consists of 115 streets totaling 18.69 miles	Resurfacing contract in progress; all roads in contract have been resurfaced	Y	C	\$ 6,424,510.00	\$ 5,270,914.36	4/30/2023	
Resurfacing 2022-2 Local Roads (District 2)	B2902	2	Milling, patching, leveling and resurfacing of various local/subdivision streets throughout Commission District 2; contract consists of 120 streets totaling 17.21 miles	Resurfacing contract in progress	Y	C	\$ 6,639,895.00	\$ 2,924,110.40	4/30/2023	
Resurfacing 2022-3 Local Roads (District 3)	B2903	3	Milling, patching, leveling and resurfacing of various local/subdivision streets throughout Commission District 3; contract consists of 107 streets totaling 18.37 miles	Resurfacing contract in progress	Y	C	\$ 6,564,483.58	\$ 3,035,612.14	4/30/2023	
Resurfacing 2022-4 Local Roads (District 4)	B2904	4	Milling, patching, leveling and resurfacing of various local/subdivision streets throughout Commission District 4; contract consists of 105 streets totaling 19.80 miles	Resurfacing contract in progress; all roads in contract have been resurfaced	Y	C	\$ 6,761,225.00	\$ 6,018,793.91	4/30/2023	

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget*	Funds Expended to Date*	Estimated Completion	Annual M & O
Ridgewood Creek Dr Drainage, Phase 2	B2225	3	Two separate corrugated metal pipe (CMP) crossings in the vicinity of 4817 Ridgewood Creek Drive have failed, resulting in sinkholes. The project consists of the rehabilitation of the CMP through spincasting and cured-in-place pipe lining, as well as the replacement of the tops and throats on the catch basins. Curb and gutter will also be replaced, along with replacement of pavement, as necessary.	Construction in progress	Y	C	\$ 231,596.25	\$ -	5/15/2023	
Brookside Ct Drainage	B2257	4	Drainage System Improvement projects in the vicinity of 5983/5985 Brookside Court and 5881/5874 Brookside Drive	Construction scheduled to start in April 2023	Y	C	\$ 162,371.00	\$ -	5/31/2023	
Shadowlake Ln Drainage	B2208	2	Drainage System Improvement project	Design complete; Scheduled to let to construction in April 2023	Y	D	\$ 35,000.00	\$ -	6/30/2023	
Resurfacing 2022-5 Countywide Major Thoroughfares (LMIG)	B2905	ALL	Milling, patching, leveling and resurfacing of various thoroughfare roadways throughout the County; contract consists of 29 streets totaling 43.20 miles	Resurfacing contract in progress; Project not expected to be completed until July 2023	R	C	\$ 27,526,973.97	\$ 7,762,064.94	7/30/2023	
Riverside Pkwy Drainage	B2221	4	Drainage System Improvement project	Drainage system improvement project in design	Y	D	\$ 50,000.00	\$ -	8/31/2023	
Stoney Creek Overlook Drainage	B2228	4	Drainage System Improvement project	Design complete; Scheduled to let to construction in April 2023	Y	D	\$ 35,000.00	\$ -	8/31/2023	
Lakeridge Dr Drainage	B2234	2	Drainage System Improvement project in the vicinity of 3171 Lakeridge Drive	Design complete; Scheduled to let to construction in April 2023	Y	D	\$ 50,000.00	\$ -	8/31/2023	
Teton Dr Drainage	B2265	2	Drainage System Improvement project in the vicinity of 3233 Teton Drive	Design in progress	Y	D	\$ -	\$ -	9/15/2023	
Bill Murdock Rd at Walton High School	B2802	2	School zone improvement project	Design and ROW acquisition in progress; Scheduled for construction in Summer 2023	Y	D	\$ 25,000.00	\$ 300.00	9/30/2023	
Countywide Bridge Repair and Rehabilitation	B2113	ALL	Project includes the replacement of the decorative tape lighting on the Skip Spann Connector bridge over I-75 (District 3). Also included is the replacement of the decorative graze lighting components on the Cumberland Boulevard bridge over I-75 (District 2)	Project is in progress	Y	C	\$ 142,634.16	\$ -	12/31/2023	
Incident Management - CCTV Cameras	B2521	ALL	Incident Management project - procurement of closed-circuit television cameras and mounting hardware	BOC authorized the procurement utilizing State Contracts on 2/14/23	Y	O	\$ 197,473.35	\$ 197,473.35	12/31/2023	
Comprehensive Safety Action Plan	B2542	ALL	Development of a County-wide Comprehensive Safety Action Plan compliant with the new Safe Streets and Roads for All (SS4A) Grant Program	Comprehensive study and plan development In progress	Y	O	\$ 219,301.00	\$ 58,277.08	12/31/2023	
2023 Traffic Signal Timing	B2561	ALL	Traffic signal timing consultant services to provide routine traffic signal optimization to improve traffic flow and reduce delay	BOC approved contract on 2/14/23; Work to be completed in 2023	Y		\$ 98,640.00	\$ -	12/31/2023	

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Cobb Pkwy at McCollum Pkwy/Kennesaw Due West Rd/Old 41 Hwy	B2541	1,3	Planning level scoping study to develop a concept for a proposed project to realign Cobb Parkway at McCollum Parkway/Kennesaw Due West Road/Old 41 Highway and to determine project feasibility.	Scoping Study in progress	Y	O	\$ 485,327.50	\$ 44,611.09	3/31/2024	
Powder Springs - Marietta St Traffic Signal System Preservat	B2553	4	Rebuild three traffic signals on Marietta Street at Brownsville Road, New Macland Road, and Austell-Powder Springs Road (Joint Project with the City of Powder Springs)	Design complete; Marietta Street at Brownsville Road Intersection scheduled to let to construction in April 2023; BOC approved CFA with City of Powder Springs on 9/27/22	Y	D	\$ 900,000.00	\$ 637.50	6/15/2024	
Resurfacing 2023-1 Local Roads Northwest	B2906	ALL	Milling, patching, leveling and resurfacing of various local/subdivision streets in the NW portion of the County; contract consists of 150 streets totaling 32.90 miles	Let to construction; Contract awarded by BOC in February 2023; Resurfacing scheduled to begin in Spring 2023	Y	C	\$ 10,962,002.10	\$ 160.00	6/30/2024	
Resurfacing 2023-2 Local Roads Northeast	B2907	ALL	Milling, patching, leveling and resurfacing of various local/subdivision streets in the NE portion of the County; contract consists of 163 streets totaling 30.69 miles	Let to construction; Contract awarded by BOC in February 2023; Resurfacing scheduled to begin in Spring 2023	Y	C	\$ 11,078,975.00	\$ 160.00	6/30/2024	
Resurfacing 2023-3 Local Roads South	B2908	ALL	Milling, patching, leveling and resurfacing of various local/subdivision streets in the southern portion of the County; contract consists of 150 streets totaling 27.52 miles	Let to construction; Contract awarded by BOC in February 2023; Resurfacing scheduled to begin in Spring 2023	Y	C	\$ 11,290,635.58	\$ 160.00	6/30/2024	
Resurfacing 2023-4 Countywide Major Thoroughfares (LMIG)	B2909	ALL	Milling, patching, leveling and resurfacing of various thoroughfare roadways throughout the County; contract consists of 23 streets totaling 21.96 miles	Let to construction; Contract awarded by BOC in February 2023; Resurfacing scheduled to begin in Summer 2023	Y	C	\$ 19,860,485.03	\$ 160.00	6/30/2024	
Mars Hill Rd at Fords Rd	B2573	1	Installation of traffic signal and turn lanes	Construction in progress	Y	C	\$ 816,989.09	\$ -	7/31/2024	
Ernest Barrett Parkway over Noses Creek/Ward Creek	B2104	1	Repair/rehabilitate existing bridge	Evaluation of existing bridge condition to determine specific repair needs scheduled to be completed in Q2 2023	Y	D	\$ 1,020,000.00	\$ -	12/31/2024	
Bells Ferry Road over Tate Creek	B2105	3	Repair/rehabilitate existing bridge	Evaluation of existing bridge condition to determine specific repair needs scheduled to be completed in Q2 2023	Y	D	\$ 255,000.00	\$ -	12/31/2024	
Maner Road over Chattahoochee River Tributary	B2106	2	Repair/rehabilitate existing bridge	Evaluation of existing bridge condition to determine specific repair needs scheduled to be completed in Q2 2023	Y	D	\$ 255,000.00	\$ -	12/31/2024	
Maxham Road over Buttermilk Creek	B2107	4	Repair/rehabilitate existing bridge	Evaluation of existing bridge condition to determine specific repair needs scheduled to be completed in Q2 2023	Y	D	\$ 255,000.00	\$ -	12/31/2024	
McDuffie Road over Olley Creek Tributary	B2108	4	Repair/rehabilitate existing bridge	Evaluation of existing bridge condition to determine specific repair needs scheduled to be completed in Q2 2023	Y	D	\$ 255,000.00	\$ -	12/31/2024	
Murdock Road over Sewell Mill Creek	B2109	2	Repair/rehabilitate existing bridge	Evaluation of existing bridge condition to determine specific repair needs scheduled to be completed in Q2 2023	Y	D	\$ 255,000.00	\$ -	12/31/2024	

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget*	Funds Expended to Date*	Estimated Completion	Annual M & O
North Elizabeth Lane over Gilmore Creek	B2110	2	Repair/rehabilitate existing bridge	Evaluation of existing bridge condition to determine specific repair needs scheduled to be completed in Q2 2023	Y	D	\$ 255,000.00	\$ -	12/31/2024	
Stillhouse Road over Camp Bert Adams Creek	B2111	2	Repair/rehabilitate existing bridge	Evaluation of existing bridge condition to determine specific repair needs scheduled to be completed in Q2 2023	Y	D	\$ 255,000.00	\$ -	12/31/2024	
Atlanta Road Bridge over CSX Railroad	B2112	ALL	Repair/rehabilitate existing bridge	Design complete; advertised for construction with bids due 4/13/23; Project to be coordinated with 2016 SPLOST Silver Comet Trail project along Atlanta Road	Y	D	\$ 1,982,365.84	\$ -	7/31/2025	
Ewing Road Sidewalk	B2601	4	Addition of sidewalk along the east side of Ewing Road between Syble Drive and Flint Hill Road; project length is approximately 0.40 miles	Preliminary engineering in progress	Y	D	\$ 680,000.00	\$ 57,969.96	7/31/2025	
Schaffer Road Sidewalk	B2602	4	Addition of sidewalk along Schaffer Road beginning at Austell Road and continuing approximately 875 feet	In-house design pending; survey scheduled	Y		\$ 297,500.00	\$ -	9/30/2025	
Transit STBG ADA Sidewalks	B2750	ALL	Project will include repair, rehabilitation, and construction or reconstruction of accessible ramps in existing rights-of-way at various locations along the current CobbLinc local fixed route system within Cobb County. The improvements will increase safety and access to CobbLinc bus stops for all local route patrons, and will substantially enhance access at curbs for patrons using wheelchairs	In July 2022, BOC approved the acceptance of Federal Transit Administration FY22 Section 5307 Surface Transportation Block Grant Program funding in the amount of \$11.5 M (20% local match required)	Y	O	\$ 14,375,000.00	\$ -	09/30/2025	
Cumberland Parkway from Paces Walk to Paces Ferry Road	B2304	ALL	Operational and safety improvements along Cumberland Parkway between Paces Ferry Road and Paces Walk	In-house design in progress	Y	D	\$ 314,500.00	\$ -	10/31/2025	
Shallowford Road at Gordy Parkway West	B2306	ALL	Operational and safety improvements at the intersection of Shallowford Road and Gordy Parkway West	In-house design pending; survey scheduled	Y	D	\$ 595,000.00	\$ -	12/31/2025	
Cartegraph System Upgrade and Enhancement	B2582	ALL	Three-year Purchase Agreement which includes licenses, professional services, and support for upgrades and enhancements to the Cartegraph work and asset management software system. Benefits of this system include improved citizen access and more efficient traffic signal operations and road maintenance.	In progress; BOC approved Purchase Agreement with Cartegraph on 11/17/22	Y	O	\$ 421,122.00	\$ 131,682.50	1/13/2026	
Riverside Pkwy at White Road	B2309	ALL	Operational and safety improvements at the intersection of Riverside Parkway and White Road	Design/Preliminary engineering in progress	Y	D	\$ 1,245,250.00	\$ 22,220.00	6/30/2026	
Old Stilesboro Road at County Line Road	B2301	ALL	Operational and safety improvements at the intersection of Old Stilesboro Road and County Line Road	Design/Preliminary engineering in progress	Y	D	\$ 2,414,000.00	\$ 28,063.00	7/31/2026	
Due West Road at Antioch Road	B2302	ALL	Operational and safety improvements at the intersection of Due West Road and Antioch Road	Design/Preliminary engineering in progress	Y	D	\$ 2,516,000.00	\$ 64,043.20	7/31/2026	
James Road over Pine Creek	B2103	4	Replace existing bridge	Design/Preliminary engineering in progress	Y	D	\$ 2,040,000.00	\$ 93,478.00	8/31/2026	

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Bells Ferry Road over Noonday Creek	B2101	3	Replace existing bridge	Design/Preliminary engineering in progress	Y	D	\$ 2,380,000.00	\$ 370.00	9/30/2026	
Holly Springs Corridor Improvements	B2303	ALL	Operational and safety improvements along the Holly Springs Road corridor	Preliminary engineering (Traffic Study and Concept Development) in progress	Y	D	\$ 3,323,500.00	\$ 120.00	9/30/2026	
Church Road/Plant Atkinson Road at North Church Lane	B2305	ALL	Operational and safety improvements at the intersection of Church Road/Plant Atkinson Road and North Church Lane	Design consultant selection in progress; Design scheduled to start in Summer 2023	Y	D	\$ 2,248,250.00	\$ -	9/30/2026	
South Gordon Road at Pisgah Road	B2310	ALL	Operational and safety improvements at the intersection of South Gordon Road and Pisgah Road	Design/Preliminary engineering in progress	Y	D	\$ 2,737,000.00	\$ 33,555.07	9/30/2026	
Collins Road over Little Allatoona Creek	B2102	1	Replace existing bridge	Project in planning stages; Coordination with adjacent Development	Y	D	\$ 2,380,000.00	\$ -	9/30/2027	
Bridges and Culverts Shared Cost	B2100	ALL	SPLOST funding for bridges and culverts will fund activities to repair, rehabilitate, and replace bridges and culvert structures.	In progress	Y	O	\$ 1,490,400.00	\$ 104,909.26	12/31/2027	
Drainage System Shared Cost	B2200	ALL	SPLOST funding for drainage system improvements will provide for the repair and replacement of existing drainage facilities within the county right-of-way.	In progress	Y	O	\$ 1,065,643.00	\$ 376,590.60	12/31/2027	
Drainage System Locations TBD	B2201	ALL	Fund holding account for future drainage system improvement projects	Fund holding account for future drainage system improvement projects	Y	O	\$ 1,436,369.09	\$ -	12/31/2027	
Operational and Safety Improvements Shared Cost	B2300	ALL	SPLOST funds will be used to make operational and safety improvements at intersections and corridors throughout the county.	In progress	Y	O	\$ 2,289,060.00	\$ 126,768.18	12/31/2027	
ProjectView Development and Support	B2581	ALL	Application development and support for ProjectView, the DOT's project management information system	BOC approved a five-year ProjectView Support agreement on 2/8/22 with Stellar Services; professional services for continued software enhancements and improved data management in progress	Y	O	\$ 1,800,762.08	\$ 291,087.63	12/31/2027	
DOT Community Impact Shared Cost	B2600	4	Community Impact Projects are projects identified by each District Commissioner that address district-specific needs previously expressed by residents and community input.	In progress	Y	O	\$ 129,600.00	\$ 19,303.80	12/31/2027	
Sidewalks Shared Cost	B2700	ALL	SPLOST funding for sidewalk improvements will provide construction of sidewalks and other pedestrian improvements, including pedestrian bridges, along roadways in the vicinity of schools, activity centers, multimodal facilities, and other congested areas.	In progress	Y	O	\$ 1,242,000.00	\$ 74,398.13	12/31/2027	

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Canton Road Corridor Improvements	B2307	ALL	Operational and safety improvements along the Canton Road corridor	Concept Development in progress	Y	D	\$ 2,052,750.00	\$ -	7/31/2028	
2022 SPLOST TIP Shared Cost	B2000	ALL	SPLOST Program Finance, Administration, and Management	In progress	Y	O	\$ 12,109,086.92	\$ 3,412,653.75	12/31/2028	
Traffic Management, Transportation Technology, and Planning	B2500	ALL	SPLOST funding for Traffic Management, Transportation Technology, and Planning will be used to replace and upgrade the county's traffic signal infrastructure, install traffic signals at locations that satisfy traffic signal warrant(s) as established in the current version of the Manual on Uniform Traffic Control Devices, optimize the operations of the traffic system, improve the county's transportation technology systems, and develop long- and short-term	In progress	Y	O	\$ 2,496,420.00	\$ 48,099.05	12/31/2028	
Roadway Resurfacing Shared Cost	B2900	ALL	SPLOST Resurfacing Program Finance, Administration, and Management	In progress	Y	O	\$ 23,006,325.00	\$ 691,508.57	12/31/2028	
Resurfacing - Funding	B2950	ALL	SPLOST funds will be used for resurfacing activities, including milling, patching, leveling and resurfacing of various roadways throughout the county.	Fund holding account for future Resurfacing contracts	Y	O	\$ 85,882,267.68	\$ -	12/31/2028	
Rail Splitter Dr Drainage	B2202	3	Drainage System Improvement Project - The corrugated metal pipes (CMP) in the vicinity of 612 Rail Splitter Drive have failed, resulting in a sinkhole. The project consists of replacing the existing 24-inch and 36-inch failing storm drains, as well as installing new catch basins. Curb and gutter will also be replaced, along with replacement of pavement, as necessary.	Project complete	G		\$ 203,085.00	\$ 180,297.00	Complete	
Tranquil Dr Drainage	B2203	4	Drainage System Improvement project - The reinforced concrete pipe (RCP) in the vicinity of 910 Tranquil Drive failed, resulting in a sinkhole. The project included the replacement of approximately 26 feet of 24-inch failed RCP. Pavement, curb and gutter were also replaced.	Project complete	G		\$ 52,157.00	\$ 52,157.00	Complete	
Bracken Ct Drainage	B2209	3	Drainage System Improvement Project - The corrugated metal pipes (CMP) in the vicinity of 3440 Bracken Court have failed, resulting in a sinkhole. The project consists of the replacement of approximately 160 feet of failed 42-inch CMP, the replacement of approximately 28 feet of 48-inch CMP, the replacement of the existing catch basins, and the replacement of sidewalks. Also included in the	Project complete	G		\$ 331,560.00	\$ 280,964.93	Complete	
Chestnut Springs Trl Drainage	B2211	3	Drainage System Improvement project in the vicinity of 2356 Chestnut Springs Trail	Drainage system improvement project completed by DOT Road Maintenance crews	G		\$ 50,000.00	\$ 3,220.20	Complete	
Yates Ave Drainage	B2214	4	Drainage System Improvement project scheduled to be completed by in-house Road Maintenance	Drainage system improvement project completed by DOT Road Maintenance crews	G		\$ 50,000.00	\$ 24,297.85	Complete	
Partridge Way Drainage	B2215	2	Drainage System Improvement project scheduled to be completed by in-house Road Maintenance	Drainage system improvement project completed by DOT Road Maintenance crews	G		\$ 50,000.00	\$ 9,919.68	Complete	
McBurnette Rd Drainage	B2218	2	Drainage System Improvement project scheduled to be completed by in-house Road Maintenance	Drainage system improvement project completed by DOT Road Maintenance crews	G		\$ 50,000.00	\$ 22,969.71	Complete	

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget*	Funds Expended to Date*	Estimated Completion	Annual M & O
Hammond Woods Cir Drainage	B2222	1	Drainage System Improvement project to replace the existing failing storm drain pipes and associated drainage structures	Drainage system improvement project completed by DOT Road Maintenance crews	G		\$ 50,000.00	\$ 12,229.46	Complete	
Rockcrest Ct Drainage	B2224	3	Drainage System Improvement Project - The corrugated metal pipe (CMP) in the vicinity of 949 Rockcrest Court has failed, resulting in a sinkhole. The project consists of replacing the existing 36-inch failing CMP and installing new catch basin tops and throats. Curb and gutter will also be replaced, along with replacement of pavement, as necessary.	Project complete	G		\$ 122,399.00	\$ 90,919.10	Complete	
Olde Towne Pkwy Drainage, Phase 2	B2231	2	Drainage System Improvement project	Drainage system improvement project completed by DOT Road Maintenance crews	G		\$ 35,000.00	\$ -	Complete	
Stonewall Dr Drainage, Phase 2	B2233	2	Drainage System Improvement project to replace portions of the existing 60-inch failing corrugated metal pipe (CMP) and associated storm manhole; the drainage system will also be lined with cured in place pipe lining (CIPP)	Construction is complete	G		\$ 256,457.25	\$ 207,556.65	Complete	
Ridgeway Dr Drainage	B2237	3	Drainage System Improvement project	Drainage system improvement project completed by DOT Road Maintenance crews	G		\$ 50,000.00	\$ 5,436.90	Complete	
Gordy Pkwy Drainage	B2238	3	Drainage System Improvement project - The corrugated metal pipe (CMP) in the vicinity of 607 Wentworth Drive has failed, resulting in a sinkhole. The project consists of replacing 25 feet of failed 36-inch CMP and rehabilitation of the remaining 36-inch CMP and 18-inch CMP with cured-in-place pipe lining. Curb and gutter, as well as a headwall, will also be replaced.	Project complete	G		\$ 549,212.16	\$ 506,365.16	Complete	
Shallow Ridge Rd Drainage, Phase 2	B2239	3	Drainage System Improvement project that includes the replacement of 108 feet of the existing failed 18-inch CMP, the replacement of the existing catch basins, and the replacement of the headwall	Project complete	G		\$ 139,354.03	\$ 139,354.03	Complete	
Norton Pl Drainage	B2240	4	Drainage System Improvement project that includes the replacement of 20 linear feet of failed 36-inch CMP and replacement of 20 linear feet of failed 42-inch CMP. In addition, 170 feet of 36-inch CMP and 140 feet of 42-inch CMP will require rehabilitation utilizing cured-in-place pipe liner	Project complete	G		\$ 270,053.80	\$ 270,021.30	Complete	
Gramercy Dr Drainage	B2241	2	Drainage system improvements project that includes the rehabilitation of ~32 feet of failed 18-inch CMP, ~40 feet of failed 42-inch CMP, and ~86 feet of 54-inch CMP through pipe lining. Also included in the project is sealcoating the existing catch basins and storm sewer manholes, as well as the replacement of curb and gutter and pavement, as necessary	Project complete	G		\$ 362,282.44	\$ 337,282.44	Complete	
Turtle Cove Ct Drainage	B2243	2	Drainage System Improvement project that includes the replacement of ~48 feet of the existing failed 36-inch CMP and the rehabilitation of ~120 feet of 36-inch CMP through pipe lining	Project complete	G		\$ 229,944.69	\$ 229,944.69	Complete	
Hyatt Drive Drainage	B2245	1	Drainage System Improvement project - Emergency project	Project complete	G		\$ 360,902.18	\$ 336,562.18	Complete	

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget*	Funds Expended to Date*	Estimated Completion	Annual M & O
Valley Reserve Ct Drainage	B2247	1	Sinkholes discovered in the vicinity of 1398 Valley Reserve Court. Drainage system improvement project consisting of the replacement of 42" corrugated metal pipe road crossing and associated drainage structures	Project complete	G		\$ 269,614.75	\$ 144,739.10	Complete	
Heath Ln Drainage	B2248	2	Drainage System Improvement project	Drainage system improvement project completed by DOT Road Maintenance crews	G		\$ 35,000.00	\$ -	Complete	
Caprice Dr Drainage	B2251	1	Drainage System Improvement project - The corrugated metal pipes (CMP) in the vicinity of 1132 Caprice Drive have failed, resulting in voids which are compromising the integrity of the roadway. The project consists of the replacement of approximately 80 feet of failed dual 42-inch CMP, the existing catch basins, and two headwalls. Curb and gutter will also be replaced, Also included in the project is the replacement of curb and gutter and along with the	Project complete	G		\$ 225,034.08	\$ 198,682.28	Complete	
Bridgegate Cove Drainage	B2255	2	Drainage project in the vicinity of 2713 Bridgegate Cove to repair pipe separation behind the catch basin and under the roadway with replacement of the 24-inch CMP and two catch basins.	Drainage system improvement project completed by DOT Road Maintenance crews	G		\$ 35,000.00	\$ -	Complete	
Weatherstone Ln Drainage	B2261	2	Drainage System Improvement project - the corrugated metal pipe (CMP) in the vicinity of 301 Weatherstone Lane has failed, resulting in a sinkhole. The project consists of replacing the failed CMP as well as the replacement of sidewalk and catch basins. Curb and gutter will also be replaced, along with the replacement of pavement, as necessary.	Project complete	G		\$ 199,216.00	\$ 165,374.00	Complete	
Eagles Crest Dr Drainage	B2268	1	The corrugated metal pipe (CMP) in the vicinity of 6245 Eagles Crest Drive has failed, resulting in a sinkhole and voids which isare compromising the integrity of the roadway. The project consists of the rehabilitation of the CMP through spincasting, and the replacement of the tops and throats on the catch basins. Curb and gutter will be replaced, along with replacement of pavement, as necessary.	Project complete	G		\$ 241,258.00	\$ -	Complete	
Old Powder Springs Rd Drainage	B2271	4	Drainage System Improvement project to repair a sinkhole in the vicinity of 1147 Old Powder Springs Road	Drainage system improvement project completed by DOT Road Maintenance crews	G		\$ 25,000.00	\$ 1,625.00	Complete	
East Piedmont Rd Drainage	B2275	3	The corrugated metal pipes (CMPs) and the reinforced concrete metal pipes (RCPs) in the vicinity of 2550 East Piedmont Road have failed, resulting in a sinkhole and voids which are compromising the integrity of the roadway. The project consists of rehabilitation of the failed pipes utilizing cured-in-place pipelining and spincasting. Curb and gutter, as well as a catch basin, will be replaced, along with replacement of pavement, as necessary.	Emergency Drainage system improvement project - complete	G		\$ 224,994.00	\$ -	Complete	
ATMS - Transportation Management Center Infrastructure Techn	B2511	ALL	Procurement of upgraded server hardware and software for the DOT's Transportation Management Center (TMC)	Project is complete - BOC authorized procurement of upgraded TMC hardware and software on 5/10/2022	G		\$ 299,356.41	\$ 287,174.60	Complete	
Farmington Dr @ Woodland Brook Dr Drainage	B2204	2	Drainage System Improvement project in the vicinity of 3171 Farmington Drive; Coordination with GA Power Transmission required	Pending Drainage system improvement project	B		\$ 35,000.00	\$ -	TBD	
Chimney Springs Dr Drainage	B2205	2	Drainage System Improvement project in the vicinity of 2322 Chimney Springs Drive	Pending Drainage system improvement project	B		\$ 35,000.00	\$ -	TBD	

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget*	Funds Expended to Date*	Estimated Completion	Annual M & O
Clintwood Dr Drainage	B2206	4	Drainage System Improvement project in the vicinity of 2466 Clintwood Drive	Pending Drainage system improvement project	B		\$ 50,000.00	\$ -	TBD	
Willeo Ridge Ct Drainage	B2207	2	Drainage System Improvement project in the vicinity of 5050 Willeo Ridge Court	Pending Drainage system improvement project	B		\$ 35,000.00	\$ -	TBD	
Mikandy Dr Drainage	B2210	3	Drainage System Improvement project in the vicinity of 4374 Mikandy Drive	Pending Drainage system improvement project	B		\$ 50,000.00	\$ 9,122.07	TBD	
Berrypatch Ln Drainage	B2212	2	Drainage System Improvement project in the vicinity of 471 Berrypatch Lane	Pending Drainage system improvement project to be completed by DOT Road Maintenance crews	B		\$ 50,000.00	\$ 15,114.95	TBD	
Country Garden Walk Drainage	B2213	1	Drainage System Improvement project scheduled to be completed by in-house Road Maintenance	Pending Drainage system improvement project to be completed by DOT Road Maintenance crews	B		\$ 50,000.00	\$ 20,235.18	TBD	
Spring Cir Drainage	B2216	2	Drainage System Improvement project scheduled to be completed by in-house Road Maintenance	Pending Drainage system improvement project to be completed by DOT Road Maintenance crews	B		\$ 50,000.00	\$ 2,016.80	TBD	
Westbourne Dr Drainage	B2217	1	Drainage System Improvement project scheduled to be completed by in-house Road Maintenance	Pending Drainage system improvement project to be completed by DOT Road Maintenance crews	B		\$ 50,000.00	\$ 34,921.94	TBD	
Clearwater Dr Drainage	B2219	2	Drainage System Improvement project scheduled to be completed by in-house Road Maintenance	Pending Drainage system improvement project to be completed by DOT Road Maintenance crews	B		\$ 50,000.00	\$ 2,755.60	TBD	
Bill Murdock Rd Drainage	B2220	2	Drainage System Improvement project scheduled to be completed by in-house Road Maintenance	Pending Drainage system improvement project to be completed by DOT Road Maintenance crews	B		\$ 50,000.00	\$ 1,084.80	TBD	
Regents Park Ln Drainage	B2223	2	Drainage System Improvement project in the vicinity of 2813 Regents Park Lane	Pending Drainage system improvement project	B		\$ 35,000.00	\$ -	TBD	
Trickum Rd Drainage	B2227	3	Drainage System Improvement project	Pending Drainage system improvement project	B		\$ 35,000.00	\$ -	TBD	
Adams Landing Dr Drainage	B2230	4	Drainage System Improvement project scheduled to be completed by in-house Road Maintenance	Pending Drainage system improvement project to be completed by DOT Road Maintenance crews	B		\$ 35,000.00	\$ -	TBD	

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget*	Funds Expended to Date*	Estimated Completion	Annual M & O
Chartwell Dr Drainage	B2232	3	Drainage System Improvement project in the vicinity of 2179 Chartwell Drive	Pending Drainage system improvement project	B		\$ 35,000.00	\$ -	TBD	
Buckner Rd Drainage	B2235	4	Drainage System Improvement project in the vicinity of 1238 Buckner Road	Pending Drainage system improvement project	B		\$ 50,000.00	\$ 85.00	TBD	
Fairfield Ct Drainage	B2236	1	Drainage System Improvement project in the vicinity of 2502 Fairfield Court scheduled to be completed by in-house Road Maintenance	Pending Drainage system improvement project to be completed by DOT Road Maintenance crews	B		\$ 50,000.00	\$ -	TBD	
Commonwealth Ave Drainage	B2242	1	Drainage System Improvement project	Pending Drainage system improvement project	B		\$ 35,000.00	\$ -	TBD	
Andover Dr Drainage	B2244	3	Drainage System Improvement project in the vicinity of 3150 Andover Drive	Pending Drainage system improvement project	B		\$ 35,000.00	\$ -	TBD	
Stilesboro Rd Drainage	B2246	1	Drainage System Improvement project	Pending Drainage system improvement project	B		\$ 35,000.00	\$ -	TBD	
Gray Rd at McNeal Dr Drainage	B2249	4	Drainage System Improvement project; coordination with Atlanta Gas Light required	Pending Drainage system improvement project	B		\$ 35,000.00	\$ -	TBD	
Cooper Lake Rd at Laurel Creek Ct Drainage	B2250	2	Drainage System Improvement project	Pending Drainage system improvement project to be completed by DOT Road Maintenance crews	B		\$ 35,000.00	\$ -	TBD	
East Valley Dr Drainage	B2252	2	Drainage System Improvement project	Pending Drainage system improvement project to be completed by DOT Road Maintenance crews	B		\$ 35,000.00	\$ -	TBD	
Wagon Trl Drainage	B2253	4	Drainage System Improvement project	Pending Drainage system improvement project to be completed by DOT Road Maintenance crews	B		\$ 35,000.00	\$ -	TBD	
Smithstone Ct Drainage	B2254	2	Drainage System Improvement project in the vicinity of 714 Smithstone Court	Pending Drainage system improvement project	B		\$ 35,000.00	\$ -	TBD	
Glory Dr at Clay Rd Drainage	B2256	4	Drainage System Improvement project	Pending Drainage system improvement project to be completed by DOT Road Maintenance crews	B		\$ 35,000.00	\$ -	TBD	
Hembree Ct Drainage	B2258	3	Drainage System Improvement project in the vicinity of 3265 Hembree Court	Pending Drainage system improvement project	B		\$ 35,000.00	\$ -	TBD	
Coventry Pt Drainage	B2259	4	Drainage System Improvement project in the vicinity of 6591 Coventry Point	Pending Drainage system improvement project	B		\$ 35,000.00	\$ -	TBD	
Frenchs Pt Drainage	B2260	1	Drainage System Improvement project in the vicinity of 751 Frenchs Point	Pending Drainage system improvement project	B		\$ 35,000.00	\$ -	TBD	
Fairfax Ct Drainage	B2262	2	Drainage System Improvement project in the vicinity of 3896 Fairfax Court	Pending Drainage system improvement project	B		\$ 25,000.00	\$ -	TBD	

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget*	Funds Expended to Date*	Estimated Completion	Annual M & O
Owens Meadow Dr Drainage	B2263	1	Drainage System Improvement project in the vicinity of 2977 Owens Meadow Drive	Pending Drainage system improvement project to be completed by DOT Road Maintenance crews	B		\$ 25,000.00	\$ -	TBD	
Woodlawn Lake Dr at Woodlawn Dr Drainage	B2264	2	Drainage System Improvement project	Pending Drainage system improvement project	B		\$ 25,000.00	\$ -	TBD	
Woodland Brook Dr at Farmington Dr Drainage	B2266	2	Drainage System Improvement project	Pending Drainage system improvement project	B		\$ 25,000.00	\$ -	TBD	
Benson Hurst Dr Drainage	B2267	4	Drainage System Improvement project in the vicinity of 644 Benson Hurst Drive	Pending Drainage system improvement project	B		\$ 25,000.00	\$ -	TBD	
Woodhaven at Woodlawn Dr Drainage	B2269	2	Drainage System Improvement project	Pending Drainage system improvement project to be completed in-house by Road Maintenance	B		\$ 25,000.00	\$ -	TBD	
Whispering Pines Rd Drainage	B2272	4	Drainage System Improvement project	Pending Drainage system improvement project	B		\$ 25,000.00	\$ -	TBD	
East-West Connector Corridor Improvements	B2308	ALL	Operational and safety improvements along the East-West Connector corridor	BOC adopted resolution authorizing RAISE grant application on 1/24/23	B		\$ 569,500.00	\$ -	TBD	
Capital/Facility Improvements Shared Cost	B2400	ALL	SPLOST funding for Transit Capital Improvements, DOT Facility Improvements, and Federal/State Local Match Improvements		B		\$ 3,531,600.00	\$ -	TBD	
Transit Capital Improvements	B2410	ALL	SPLOST funding for Transit Capital Improvements will be used to upgrade the county's transit facilities to improve the operation and reliability of CobbLinc.		B		\$ 3,910,000.00	\$ -	TBD	
Cobb DOT Facility Improvements	B2420	ALL	SPLOST funding for Cobb DOT Facility Improvements will provide funding for the construction and equipping of new signal and sign shops to be located on the premises of the Cobb DOT headquarters facility.		B		\$ 2,635,000.00	\$ -	TBD	
Federal/State/Local Match Improvements	B2430	ALL	SPLOST funding for the Federal/State/Local Match Improvements will be used to leverage available matching funds to deliver key operational and safety improvements to the county's transportation system.		B		\$ 17,708,000.00	\$ -	TBD	
Big Shanty Rd Widening	B2431	3	Federal/State/Local Match project - widening of Big Shanty Road between Chastain Meadows Pkwy and Bells Ferry Road	Engineering consultant selection in progress	Y		\$ 10,000.00	\$ 120.00	TBD	

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget*	Funds Expended to Date*	Estimated Completion	Annual M & O
Chattahoochee River Trail Pilot, Phase 2	B2432	4	Federal/State/Local Match project - construction of a multi-use trail along the Chatahoochee River between Nickajack Creek and Mableton Parkway	Design/Engineering Consultant selection in progress; Project Framework Agreement with GDOT approved by BOC on 2/14/23	Y		\$ 3,137,000.00	\$ 120.00	TBD	
Cumberland Core Loop, Segment E	B2433	2	Federal/State/Local Match project - multi-modal path along Windy Ridge Parkway between Interstate North Parkway and Heritage Court	BOC adopted resolution authorizing RAISE grant application on 1/24/23	B		\$ 10,000.00	\$ -	TBD	
Cumberland Core Loop, Segment D	B2434	2	Federal/State/Local Match project - multi-modal path along Heritage Court between Windy Ridge Parkway and Galleria	BOC adopted resolution authorizing RAISE grant application on 1/24/23	B		\$ 10,000.00	\$ -	TBD	
Advanced Transportation Management Systems (ATMS)	B2510	ALL	SPLOST funding for ATMS including upgrades to the Transportation Management Center (TMC), expansion of fiber optic network and travel time monitoring system, etc.		B		\$ 3,525,643.59	\$ -	TBD	
Incident Management	B2520	ALL	SPLOST funding for expansion and upgrade of CCTV cameras and dynamic message boards, enhanced wayfinding signage, etc.		B		\$ 2,352,526.65	\$ -	TBD	
Integrated Corridor Management	B2530	ALL	SPLOST funding for providing cross network travel management for parallel corridors to reduce traffic delays and congestion		B		\$ 1,700,000.00	\$ -	TBD	
Planning Studies	B2540	ALL	SPLOST funding for the development of long- and short-term multimodal transportation planning studies to be determined		B		\$ 995,371.50	\$ -	TBD	
Traffic Signal System Preservation	B2550	ALL	SPLOST funding to replace and upgrade the County's traffic signal infrastructure		B		\$ 2,647,750.00	\$ -	TBD	
Traffic Signal Timing	B2560	ALL	SPLOST funding for the upgrade and replacement of traffic signal timing software, optimize SCATS timing, retime traffic signal corridors, etc.		B		\$ 2,451,360.00	\$ -	TBD	
Traffic Signals	B2570	ALL	SPLOST funding for installation of traffic signals at locations to be determined		B		\$ 1,308,010.91	\$ -	TBD	
Transportation Technology	B2580	ALL	SPLOST funding for the upgrade and enhancement of technology equipment and systems including GIS, ProjectView, Cartegraph, PlanGrid, and others as determined		B		\$ 2,123,878.00	\$ -	TBD	
Hollydale Gateway Sign Replacement	B2603	4	SPLOST funds will be used to revitalize signage in the right-of-way along Powder Springs Road in the vicinity of the Hollydale neighborhood.		B		\$ 42,500.00	\$ -	TBD	
Sidewalk Improvements TBD - District 1	B2710	1	SPLOST funding for sidewalk improvements within Commission District 1 that will provide construction of sidewalks and other pedestrian improvements, including pedestrian bridges, along roadways in the vicinity of schools, activity centers, multimodal facilities, and other congested areas.	Sidewalk project selection under evaluation	B		\$ 443,750.00	\$ -	TBD	

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	Project Budget*	Funds Expended to Date*	Estimated Completion	Annual M & O
Sidewalk Improvements TBD - District 2	B2720	2	SPLOST funding for sidewalk improvements within Commission District 2 that will provide construction of sidewalks and other pedestrian improvements, including pedestrian bridges, along roadways in the vicinity of schools, activity centers, multimodal facilities, and other congested areas.	Sidewalk project selection under evaluation	B		\$ 2,443,750.00	\$ -	TBD	
Sidewalk Improvements TBD - District 3	B2730	3	SPLOST funding for sidewalk improvements within Commission District 3 that will provide construction of sidewalks and other pedestrian improvements, including pedestrian bridges, along roadways in the vicinity of schools, activity centers, multimodal facilities, and other congested areas.	Sidewalk project selection under evaluation	B		\$ 2,060,701.00	\$ -	TBD	
Sidewalk Improvements TBD - District 4	B2740	4	SPLOST funding for sidewalk improvements within Commission District 4 that will provide construction of sidewalks and other pedestrian improvements, including pedestrian bridges, along roadways in the vicinity of schools, activity centers, multimodal facilities, and other congested areas.	Sidewalk project selection under evaluation	B		\$ 2,443,750.00	\$ -	TBD	
School Zone Improvements Shared Cost	B2800	ALL	SPLOST funding for School Zone Improvements will be used for off-campus projects to improve the safety and operational movements of vehicular and pedestrian traffic in and near school zones.		B		\$ 447,120.00	\$ 43,416.55	TBD	
School Zone Improvements - TBD	B2801	ALL	SPLOST funding for School Zone Improvements will be used for off-campus projects to improve the safety and operational movements of vehicular and pedestrian traffic in and near school zones.		B		\$ 3,494,000.00	\$ -	TBD	

TOTAL \$ 355,562,464.41 \$ 34,807,425.50

Support Services

- Property Management
- Information Services



**2022 SPLOST RENEWAL PROJECTS
Support Services**

Complete and Within Budget	G	D = Design
Project Started	Y	R = Right of Way
See Activity Status for Details	R	U = Utilities
Not Started	B	C = Construction
		O = Other

Information Services

Tier 1

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	As of 1st Wednesday of Current Month		April 2023	
							Project Budget*	Funds Expended to Date*	Estimated Completion	Annual M & O
Judicial Technology Improvements	B0010	ALL	SPLOST funds will be used to make technology improvements within the judicial offices. Modern technology permits courts to improve the administration of justice, enhance efficiencies, and meet the technology expectations of today's court participants and taxpayers.	Judicial Technology Improvements in Progress: - Cobb County Courts Distributed Antenna System Expansion/Replacement (Approved by BOC, soon to begin planning for deployment) - InFax Docet Monitors Upgrade (to go to BOC for approval soon) - DECA Court Recorder System for Juvenile Court (Install completed, operational in 1 courtroom, Judges/Clerks conducting training) Completed: DECA Court Recorder Mixer Replacement	Y		\$ 17,500,000.00	\$ 18,783.10	TBD	TBD
Technology Infrastructure Upgrades	B0020	ALL	Information technology has become highly integrated into the day-to-day business and emergency operations of Cobb County. SPLOST funds will be used to upgrade the county's technology infrastructure, which is vital to providing seamless, efficient, and secure services and information to county constituents. Keeping aging foundational technology current, from the network edge to the data center, ensures the continued and resilient execution of critical county business operations.		B		\$ 7,561,064.47	\$ -	TBD	TBD
Cyber Security	B0030	ALL	Cobb County has developed a cyber security "Defense in Depth" strategy to secure the county's information, data, and technology assets. This strategy relies on nimble, state-of-the-art technologies to secure the county's digital environment and ensure constituents continue to safely interact with Cobb County. Deploying the latest and most advanced security solutions to counter the continuous and malicious attacks by cyber criminals is an essential responsibility of county government today and for the foreseeable future.		B		\$ 2,000,000.00	\$ -	TBD	TBD
Digital Government/Smart Community	B0040	ALL	SPLOST funds will be used to implement and modernize digital government business applications and systems to maintain technical currency to meet the expectations of an engaged and connected constituency. Expanding online services with innovative delivery and easy to use applications will enable transparency and the direct communication between the public and county government.		B		\$ 9,000,000.00	\$ -	TBD	TBD

TOTAL \$ 36,061,064.47 \$ 18,783.10

**2022 SPLOST RENEWAL PROJECTS
Support Services**

Complete and Within Budget	G	D = Design
Project Started	Y	R = Right of Way
See Activity Status for Details	R	U = Utilities
Not Started	B	C = Construction
		O = Other

Property Management

Tier 1

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	As of 1st Wednesday of Current Month		April 2023	
							Project Budget*	Funds Expended to Date*	Estimated Completion	Annual M & O
Property Mangament Projects	B0910	ALL	SPLOST funds will be used for upgrades and renovations to existing county-owned facilities, such as courthouses and other public buildings. Updates and renovations include, but are not limited to, activities such as security, HVAC and safety equipment installations, roof restorations and replacements, interior rehabilitations, and exterior revitalizations.	Animal Control Drainage, Demo North Cobb Senior Flooring, Tim Lee sidewalk repair, Switzer Water Coil Replacement, Freeman Poole Downspout Extensions.	Y	C	\$ 10,150,000.00	\$ 1,045,891.79	2027	TBD
Public Health Facility	B0920	ALL	SPLOST funding will be used for the expansion and modernization of the existing South Cobb Community Health facility or for the construction of a new health facility.	TBD	B		\$ 1,750,000.00	\$ -	TBD	TBD

TOTAL \$ 11,900,000.00 \$ 1,045,891.79

Public Safety



**2022 SPLOST RENEWAL PROJECTS
Public Safety**

Complete and Within Budget	G	D = Design
Project Started	Y	R = Right of Way
See Activity Status for Details	R	U = Utilities
Not Started	B	C = Construction
		O = Other

Public Safety

Tier 1

Project	Project Number	District	SPLOST Description	Project Activity Status	Status	Phase	As of 1st Wednesday of Current Month		April 2023	
							Project Budget*	Funds Expended to Date*	Estimated Completion	Annual M & O
#N/A	B1000	ALL	SPLOST funds will be used for a new animal shelter to accommodate a growing animal population and provide much needed upgrades to kennels, facilities, and other veterinary services.	concept design started, project to start later in the SPLOST cycle	Y		\$ 15,000,000.00	\$ -	TBD	TBD
#N/A	B1010	ALL	SPLOST funds will be used to replace or repair existing radio towers and/or build two new 800 MHz radio towers. This will increase radio coverage throughout the county, making the 800 MHz radio system more effective in identified trouble areas.	Project to be started later in the SPLOST cycle	B		\$ 7,000,000.00	\$ -	TBD	TBD
#N/A	B1020	ALL	SPLOST funds will be used for the replacement of radio equipment for Cobb County Police, Fire, Sheriff's Office, 911, and other county departments. Due to rapidly changing technology and loss of technical support, all handheld, vehicle-mounted, and desktop radios must be replaced every five to seven years.	Radios are in the process of being reprogrammed and scheduled to be completed in 3 months	Y		\$ 16,000,000.00	\$ 4,662,670.33	TBD	TBD
#N/A	B1030	ALL	SPLOST funds will be used for the development of a new 911 call center to address current site-specific constraints and to conform to regulations for industry safety standards.	Project to start later in the SPLOST cycle	B		\$ 14,000,000.00	\$ 37,524.84	TBD	TBD
#N/A	B1040	ALL	SPLOST funds will be used to replace the current 1960's era Fire Station No. 12. The new station will include more bay space for additional equipment, technology and equipment to meet the department's goal of minimizing the spread of and exposure to residual carcinogens and improve overall emergency response capacity. SPLOST funds also will be used for infrastructure upgrades and renovations to the existing fire training complex that were not accounted for in the 2016 SPLOST. These upgrades are essential to meet the strategic goals and training needs of the department.	Station 12 drawings started, project to start later in the SPLOST cycle. Fire Ground renovation scheduled for Spring 2023	Y		\$ 8,000,000.00	\$ 81,470.00	TBD	TBD
#N/A	B1050	ALL	SPLOST funds will be used to construct an indoor firing range and additional infrastructure not covered under the 2016 SPLOST project.	currently out for bids, schedule to late 2023	B		\$ 18,000,000.00	\$ -	TBD	TBD
#N/A	B1061	ALL	SPLOST funds will be used for the continued replacement of outdated police patrol vehicles.	50% vehicles have been purchased	Y		\$ 10,000,000.00	\$ 4,537,621.52	TBD	TBD

TOTAL \$ 88,000,000.00 \$ 9,319,286.69